

DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)
Ref:-PM/1810/P-40/DUSIB/2013-14/D-154 Dated 22.7.14

				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Required ed	Remarks		
				BVK/C.Hall	282.51	99.17	31.80	183.34	Funds required		
S.N	Divisi on	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Comple tion period	Probable date of		Remarks
					CC	Drain		In days	Start	Completi on	
1	2	3	4	5	6		7	8	9	10	11
Completed											
1	C-4	BVK	Built up facilities(C.Hall/BVK):Raising of toilet block for making them functional at Zonal office Shakurpur.(W.O-9 14-15)	Sewer overflows from toilets. So raising required.	Nil	Nil	4.31	10	16.7.14	25.7.14	Work Completed & Bill yet to be finalised.
							4.31				
			In Progress								
1	C-4	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Chameli Park, Raghubir Nagar.(AL 7 14-15)	For providing water facility to BVK.	Nil	Nil	2.12	90	18.6.14	15.9.14	Yet to be start.

2	C-4	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Madi pur, Raghubir Nagar.(AL-8 14-15)	For providing water facility to BVK.	Nil	Nil	2.13	30	18.6.14	17.7.14	Yet to be start.
			In Planning								
1	C-4	BVK	BVK:Construction of two additional rooms at BVK at JJCluster Haryana Power House (NIT-15 14-15))	As additional accomodation required.	Nil	Nil	9.40	60	10.9.14	9.11.14	Under award
2	C-4	BVK	Providing Built up facilities:Restoration of the existing community hall to its original shape by carrying out extensive repairs,allotted to kashmiri migrants as temporary accomodation at New Moti Nagar.	Extensive repair required.	Nil	Nil	23.16	90	20.9.14	19.12.14	Tenders to be called.
3	C-4	BVK	Built up facilities(C.Hall/BVK):Renovation/ upgradation of 2 Nos BVK at Haryana power House.	Upgradation required.	Nil	Nil	18.37	60	10.9.14	10.11.14	AA &ES accorded
							59.49				
			Proposed								
1	C-4	BVK	Renovation of BVK at Shakur pur Colony	Upgradation required.	Nil	Nil	10.00	90	10.9.14	10.12.14	Estimate yet to be framed
2	C-4	BVK	Special Repair of BVK at Rang Puri Pahari Milk Pur Kohi (AP-3 13-14)	Upgradation required.	Nil	Nil	9.00	60	1.10.14	30.11.14	Estimate yet to be framed

3	C-4	BVK	Special Repair of Community hall at 80 sq yds Harijan Colony Tilak Nagar. (AP-13 14-15)	Upgradation required.	Nil	Nil	10.00	90	1.10.14	31.12.14	Estimate yet to be framed
4	C-4	BVK	A/R & M/O BVK at Transit Camp Raghubir Nagar. AP-12 14-15	AR & MO required	Nil	Nil	3.50	60	1.10.14	30.11.14	Estimate yet to be framed
5	C-4	BVK	BVK:A/R & M/O & special repair of BVK at JJC at 8/35 industrial area Kirti Nagar AP-1 14-15	Upgradation required.	Nil	Nil	7.00	90	1.1.15	31.3.15	Estimate Yet to be prepared.
6	C-4	BVK	BVK:A/R & M/O BVK at JJC at Jawahar Camp, Kirti Nagar AP-2 14-15	Upgradation required.	Nil	Nil	9.00	90	1.1.15	31.3.15	Estimate Yet to be prepared.
7	C-4	BVK	BVK:A/R & M/O & special repair of BVK at Rakhi Market Zakhira under Zakhira Flyover AP-3 14-15	Upgradation of BVK required	Nil	Nil	8.00	90	1.1.15	31.3.15	Estimate Yet to be prepared.
8	C-4	BVK	BVK:A/R & M/O & special repair of BVK at HariJan Camp, Lakkar Mandi, Kirti Nagar AP-4 14-15	Upgradation required	Nil	Nil	8.00	90	15.2.15	14.5.15	Estimate Yet to be prepared.
9	C-4	BVK	BVK:AR/MO at Community Hall in JJC Baba Ram Dev Dera Rajokari AP-5 14-15	AR & MO	Nil	Nil	2.00	60	3.10.14	2.12.14	Estimate Yet to be prepared.
10	C-4	BVK	BVK:AR/MO & special repair of Community Hall in JJC Kusum Pur Pahari AP-7 14-15	AR & MO & upgradation required.	Nil	Nil	5.00	60	3.10.14	2.12.14	Estimate Yet to be prepared.
11	C-4	BVK	BVK:AR/MO of BVK at E-Block Pather wala Bagh wazir Pur JJ Colony AP-9 14-15	AR & MO required	Nil	Nil	2.00	30	1.12.14	30.12.14	Estimate Yet to be prepared.

12	C-4	BVK	BVK:AR/MO and special repair by providing grit wash at Sawan Park Chowki No 3 AP-10 14-15	AR & MO & upgradation of Tubewell boring & repair of B/Wall required.	Nil	Nil	22.00	60	1.11.14	28.2.15	Estimate Yet to be prepared.
13	C-4	BVK	BVK:AR/MO and special repair of BVK by providing grit wash at JJ Cluster Chander Shekhar Azad Colony Industria Area wazir Pur AP-11 14-15	AR & MO required	Nil	Nil	2.00	60			Estimate Yet to be prepared.
14	C-4	BVK	BVK: C/O BVK in JJC Rana Colony, Mehrauli	Request from area MP	Nil	Nil	25.00	90	10.10.14	9.1.15	Estimate Yet to be prepared.
15	C-4	BVK	BVK: C/O BVK in JJC Islam Colony, Mehrauli	Request from area MP	Nil	Nil	25.00	90	10.10.14	9.1.15	Estimate Yet to be prepared.
						Total	270.79				

				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Required	Remarks		
				EIUS	603.14	99.1	5.74	504.04	Funds required		
S.N	Division	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Completion period	Probable date of		Remarks
					CC	Drain		In days	Start	Completion	
			Completed works=Nil								

In Progress

1	C-4	EIUS	EIUS:P/L CC pavement & drains in lanes of JJ Cluster Rana colony Mehrauli.(AL-10 14-15)	Improvement of deteriorated lanes required.	1789 sqm	60m	7.72	90	18.6.14	15.9.14	In Progress
2	C-4	EIUS	EIUS:Providing & Laying Cement Concrete Pavement in lanes of JJ Cluster at Islam colony Mehrauli.(AL-11 14-15)	Improvement of deteriorated lanes required.	1422 sqm	60 M	8.03	90	18.6.14	15.9.14	In Progress
3	C-4	EIUS	EIUS:P/L CC Pavement and drains in lanes of JJC Bandhu camp at Vasant Kunj(AL-17 14-15)	Improvement of deteriorated lanes required.	1600 sqm	100m	7.27	90	4.7.14	1.10.14	In Progress
4	C-4	EIUS	EIUS:P/L CC Pavement & drains in main lanes of JJC Kusumpur pahari near Chinmaya school Vasant Vihar.(AL-18 14-15)	Improvement of deteriorated lanes required.	1422 sqm	95 m	7.31	90	5.7.14	2.10.14	In Progress
5	C-4	EIUS	E.I.U.S. Sub-Head : Construction of outer drain for disposal and improvement of drainage system at JJ Cluster C-4 Lawrence Road.(AL-12 14-15)	Improvement of deteriorated lanes required.	1422 sqm	70 m	7.11	90	18.6.14	15.9.14	Yet to be start.
6	C-4	EIUS	EIUS:Providing & Laying CC pavements over deteriorated areas along with improvement of drainage in part of JJC at Kamla Nehru Camp Kirti Nagar (AL-13 14-15)	Improvement of deteriorated lanes required.	1244 sqm	213.00	7.22	90	18.6.14	15.9.14	Yet to be start.

7	C-4	EIUS	EIUS:Providing Laying CC pavement over deteriorated area in parts of JJC at Harijan Camp Chunna Bhatti, Kriti Nagar (AL-14 14-15)	Improvement of detrriorated lanes required.	1889 sqm	Nil	6.93	75	18.6.14	31.8.14	Yet to be start.
8	C-4	EIUS	EIUS:P/L Cement Concrete pavement(including layig unduelated portions) and improvement of drainage system at JJC Haryana Power House (AL-15 14-15)	Improvement of detrriorated lanes required.	4612 sqm	370m	18.39	90	20.6.14	17.9.14	Yet to be start.
9	C-4	EIUS	EIUS:P/L RCC NP2 pipeline for the disposal of waste water at JJC near Dharmarth eye hospital(N-86) Lawrence road.(AL-19 14-15)	Improvement of detrriorated lanes required.	Nil	300 m	7.15	60	18.6.14	16.8.14	Yet to be start.
10	C-4	EIUS	EIUS:Providing Cement Concrete pavements over deteriorated areas as well as improvement of drainage in JJC at Shivanand school,near Leather Factory East Punjabi Bagh. (AL-20 14-15)	Improvement of detrriorated lanes required.	1411 sqm	Nil	6.34	90	5.7.14	2.10.14	Yet to be start.
							83.47				
			In Planning								
1	C-4	EIUS	EIUS:Providing and laying CC pavement & construction of drain in deterioated lanes of JJC Rang Puri pahari phase-III(Israil camp) lanes in front of prefab JSC (NIT-13 14-15)	Improvement of detrriorated lanes required.	967 sqm	75 m	8.79	90	1.9.14	30.11.14	Under award)

2	C-4	EIUS	E.I.U.S. Sub-Head : Providing cement concrete pavement and drains in JJ Cluster at Shiv Basti near Patel Nagar, Railway Station.(AL-21 14-15)	Improvement of detrriorated lanes required.	700 sqm	426 m	9.87	90	1.9.14	30.11.14	(Under Award)
3	C-4	EIUS	Name of Work: E.I.U.S. Sub-Head : Providing MS Grills along edges of deep mines at Chemeli Ka Dera at JJ Cluster Baba Ram Dev ka Dera Rajokari.(NIT-2 14-15)	Improvement of detrriorated lanes required.	Nil	Nil	9.33	90	1.9.14	30.11.14	Under award.
4	C-4	EIUS	E.I.U.S. Sub-Head : Construction of periferial road at JJ Cluster Jailor Wala Bagh, Ashok Vihar.(NIT-16 14-15)	Improvement of detrriorated lanes required.	1750 sqm	50m	26.31	60	14.8.14	13.10.14	Under award.
5	C-4	EIUS	EIUS:Providing CC pavement & drains in deteriorated lanes at phase-II in JJ cluster at Rakhi Market under Zakhira fly over.	Improvement of detrriorated lanes required.	5600 sqm	530m	38.36	150	15.9.14	14.2.15	Tender called
6	C-4	EIUS	EIUS:Providing & Laying CC pavement at JJC Baba Ram Dev Dera Rajokari (PE-2 14-15)	Improvement of detrriorated lanes required.	1589 sqm	150 m	9.51	90	18.10.14	17.1.15	Tender to be called.
7	C-4	EIUS	EIUS:Improvement of drainage along with CC pavement for disposal of waste water in JJC at Amar Park, Zakhira (Zakira Chowk) (PE-11 14-15)	Improvement of detrriorated lanes required.	688 sqm	40m	6.12	60	15.9.14	14.11.14	Tender to be called.

8	C-4	EIUS	EIUS:Construction of drain along with CC pavement at the entrance of JJ cluster at Chunna Bhatti Lakkar Mandi Kirti Nagar(PE-10 14-15)	Improvement of detrriorated lanes required.	750 sqm	90m	9.56	90	15.9.14	14.12.14	Tender to be called.
9	C-4	EIUS	E.I.U.S. Sub-Head :Providing and laying cement concrete pavement and improvement of drainage system inf JJC at Shyam Nagar.(NIT-9 14-15)	Improvement of detrriorated lanes required.	392 sqm	75 m	5.13	30	25.8.14	24.9.14	Tender to be called.
10	C-4	EIUS	EIUS:Providing & Laying CC pavement & improvement of drainage system in JJC at Transit Camp Raghubir Nagar.(NIT-8 14-15)	Improvement of detrriorated lanes required.	1327 sqm	25 m	8.97	45	25.8.14	9.9.14	Tender to be recalled.
11	C-4	EIUS	EIUS:P/L CC Pavement from Blcok B to block -D in JJC Kusum Pur Pahari. AP-16 14-15	Improvement of detrriorated lanes required.	2000 sqm	Nil	23.00	90	18.10.14	17.1.15	AA & ES awaited.
12	C-4	EIUS	EIUS:Providing and laying RMC in lanes and construction of open surface drain in JJC at Shaheed Sukhdev Nagar wazir Pur Industrial area 14-15	Improvement of detrriorated lanes required.	8900 sqm	1000m	82.76	180	30.10.14	29.4.15	AA & ES awaited
			Proposed				321.18				
1	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC R-Block, Raghubir Nagar AP-25 14-15	Improvement of detrriorated lanes required.	---	---	16.00	90	1.12.14	28.2.15	Estimate Yet to be prepared.

2	C-4	EIUS	EIUS:P/L CC and drain in JJC F -block Indira camp Ring Road Shakur Pur (AP-10)	Improvement of lanes detrriorated required.	—	—	6.00	60	1.1.15	28.2.15	Estimate under preparation.
3	C-4	EIUS	EIUS:P/L CC and drain in JJC B-Block, Behind Shiv Mandir Industrial Area Lawrence Road (AP-13 13-14	Improvement of lanes detrriorated required.	—	—	8.00	60	1.1.15	28.2.15	Estimate yet to be framed.
4	C-4	EIUS	Improvement of lanes by Providing RMC and drains in deterioded area along with drainage in JJC at 5/35 Industrial area Kirti Nagar (AP-14-15)	Improvement of lanes detrriorated required.	—	—	10.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
5	C-4	EIUS	EIUS:P/L CC & drain in JJC at Sikri Bhatta. (AP-33 13-14)	Improvement of lanes detrriorated required.	—	—	4.00	30	25.8.14	24.9.14	Estimate yet to be framed.
6	C-4	EIUS	EIUS:P/L CC RMC in deteriorated lanes in JJC at Sawan park (AP-35 13-14)	Improvement of lanes detrriorated required.	—	—	9.50	60	1.1.14	28.2.15	Estimate yet to be framed.
7	C-4	EIUS	EIUS:Providing CC pavement improvement to driange for deterioated area in JJ Cluster, Jawahar Camp, Kirti Nagar AP-14-15	Improvement of lanes detrriorated required.	—	—	8.00	90	1.10.14	31.12.14	Estimate prepared.
8	C-4	EIUS	EIUS:Providng CC pavement to drainage for deterioated in JJ C Kailash Park, Moti Nagar. AP-14-15	Improvement of lanes detrriorated required.	—	—	10.00	90	1.3.15	31.5.15	Estimate Yet to be prepared.

9	C-4	EIUS	EIUS:Providng and laying CC pavement & drain in JJC Jai Hind Camp Vasant Kunj AP-17 14-15	Improvement of lanes detrriorated required.	—	—	30.00	90	1.11.14	31.1.15	Estimate Yet to be prepared.
10	C-4	EIUS	EIUS:Providing and laing CC pavement and drains in JJC B-1 Block, Raghubir Nagar AP-26 14-15	Improvement of lanes detrriorated required.	—	—	10.00	60	5.11.14	4.1.15	Estimate Yet to be prepared.
11	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC at Mahatma Gandhi Camp AP-27 14-15	Improvement of lanes detrriorated required.	—	—	18.00	90	5.11.14	4.2.15	Estimate Yet to be prepared.
12	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC at Rajiv Gandhi Camp, Punjabi Bagh AP-28 14-15	Improvement of lanes detrriorated required.	—	—	8.00	60	5.11.14	4.1.15	Estimate Yet to be prepared.
13	C-4	EIUS	EIUS:Providing and laying CC pavement in deterioated lanes & improvement of draingae system in Rana Colony AP-23 14-15	Improvement of lanes detrriorated required.	—	—	15.00	90	5.11.14	4.2.15	Estimate Yet to be prepared.
14	C-4	EIUS	EIUS:Providing and laying CC pavement in deterioated lanes & improvement of draingae system in Islam Colony AP-24 14-15	Improvement of lanes detrriorated required.	—	—	15.00	90	5.11.14	4.2.15	Estimate Yet to be prepared.
15	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC Deen Dayal Camp, Punjabi Bagh AP-29 14-15	Improvement of lanes detrriorated required.	—	—	17.00	90	1.11.14	31.1.15	Estimate Yet to be prepared.

16	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC at Laxmi Camp, Madi Pur AP-30 14-15	Improvement of lanes detrriorated required.	—	—	6.00	60	1.9.14	31.10.14	Estimate yet to be prepared.
17	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC double story sweeper tenaments Raghubir nagar AP-31 14-15	Improvement of lanes detrriorated required.	—	—	24.00	90	1.9.14	30.11.14	Estimate Yet to be prepared.
18	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC S P Mukherjee Camp Tagore Garden AP-32 14-15	Improvement of lanes detrriorated required.	—	—	7.00	60	8.10.14	7.12.14	Estimate Yet to be prepared.
19	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC block- N , converted from sample house, Raghubir Nagar AP-33 14-15	Improvement of lanes detrriorated required.	—	—	7.00	60	8.10.14	7.12.14	Estimate Yet to be prepared.
20	C-4	EIUS	EIUS:Providing and laying CC pavement and drains in JJC block- C , converted from sample house, Raghubir Nagar AP-34 14-15	Improvement of lanes detrriorated required.	—	—	8.00	60	8.10.14	7.12.14	Estimate Yet to be prepared.
21	C-4	EIUS	EIUS:Providing and laying CC pavement in deterioated lanes & improvement of draingae system in Phase-IV Milk Pur Kohi, AP-19 14-15	Improvement of lanes detrriorated required.	—	—	9.00	90	1.10.14	31.12.14	Estimate Yet to be prepared.
22	C-4	EIUS	EIUS:Providing and laying RMC in lanes and SW drains at JJC B-block , Shamshan Ghat Wazir Pur JJ Colony. AP-34 14-15	Improvement of lanes detrriorated required.	—	—	2.50	60	1.10.14	30.11.14	Estimate Yet to be prepared.

23	C-4	EIUS	EIUS:Providing and laying RMC in lanes and SW drains at JJC K-block, Wazir Pur JJ Colony AP-35 14-15	Improvement of lanes detrriorated required.	—	—	5.00	30	15.11.14	14.1.15	Estimate Yet to be prepared.
24	C-4	EIUS	EIUS:Providing and laying RMC in lanes and SW drains at JJC J-1 & J-2-block , Wazir Pur JJ Colony AP-36 14-15	Improvement of lanes detrriorated required.	—	—	2.50	60	1.11.14	31.12.14	Estimate Yet to be prepared.
25	C-4	EIUS	Providing and laying RMC in lanes and Imp of SW drains at JJC J-3 block , Wazir Pur JJ Colony AP-37 14-15	Improvement of lanes detrriorated required.	—	—	4.00	45	1.10.14	15.11.14	Estimate Yet to be prepared.
26	C-4	EIUS	EIUS:Providing and laying RMC in lanes and Imp of SW drains at JJC J- block , Murga Market Ashok Vihar Wazir Pur JJ Colony AP-38 14-15	Improvement of lanes detrriorated required.	—	—	6.00	60	15.11.14	15.1.15	Estimate Yet to be prepared.
27	C-4	EIUS	EIUS:Providing and laying RMC in lanes and Imp of SW drains at JJC J- block , Sawan Park ,Chowki No 3 AP-39 14-15	Improvement of lanes detrriorated required.	—	—	10.00	90	1.12.14	28.2.15	Estimate Yet to be prepared.
						Total	1001.33				
				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Required	Remarks		
				SV	16.05	18.38	0.00	-2.33	Surplus		

S.N	Divisi on	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Comple tion period	Probable date of		Remarks
					CC	Drain		In days	Start	Comple tion	
			Completed= Nil								
			In Progress								
1	C-4	SV	Shishu Vatika:Renovation of Shishu Vatikas(Three Nos) in JJ Cluster at Rakhi Market Zakhira.(AL-16 14-15)	As per site requirement	Nil	Nil	6.67	90	27.6.14	24.9.14	Work in progress
			In Planning=Nil								
			Proposed=Nil								
						Total	6.67				
				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Requir ed	Remarks		
				JSC	692.91	75.06	5.74	617.85	Funds required		
S.N	Divisi on	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Comple tion period	Probable date of		Remarks
					CC	Drain		In days	Start	Comple tion	

Completed

1	C-4	JSC	JSC:Replacement of old sewer line in JSC at Sawan Park JJ Cluster(W.O-8 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	0.94	10	12.7.14	21.7.14	Work Completed & Bill yet to be finalised.
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In Progress

1	C-4	JSC	Pay & Use J.S.C:Special repair/Extra ordinary repair of JSC (30 contract) phase-I Pathar wala Bagh Wajirpur JJ Colony.(AL-1 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	7.10	180	10.6.14	6.12.14	In Progress
2	C-4	JSC	Pay & Use J.S.C:Special/Annual repair of JSC at K-Block Wajirpur JJ Colony.(AL-2 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	5.14	60	10.6.14	8.8.14	In Progress
3	C-4	JSC	Pay & Use J.S.C:Providing CC pavement for approach road & improvement of drainage in front of near by Jan Suvidha Complex at JJ Cluster Chara Mandi Zakhira.(AL-3 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	6.77	90	10.6.14	7.9.14	Work in progress
4	C-4	JSC	JSC:Making plateform for placing two No MTV ,placing water storage tanks & making passage for movement of MTV in JJC Harijan camp chunna bhatti Kirti Nagar.(AL-5 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	6.34	90	10.6.14	7.9.14	Work in progress
5	C-4	JSC	Pay & Use JSC:Construction of the drain to disposel off the surplus water from septic tank of the 40 seaterl JSC at Sonia Gandhi camp Samalkha.(AL-9 14-15)	Upgradation & extensive repair required to run the JSC	Nil	Nil	7.41	90	10.6.14	7.9.14	Yet to be start.

			In Planning								
1	C-4	JSC	JSC:Boring of tubewell in new constructed JSC at Shakti Nagar Extn near Laxmi Bai College.(NIT-96 13-14)	Upgradation & extensive repair required to run the JSC	Nil	Nil	1.39	30	14.8.14	13.9.14	Under award.
2	C-4	JSC	JSC:Boring of tubewell in existing conventional JSC in JJC at Sonia Gandhi Camp Samalkha.(NIT-107 13-14)	Upgradation & extensive repair required to run the JSC	Nil	Nil	2.85	30	1.9.14	30.9.14	Under award.
3	C-4	JSC	40 seater JSC at F Block Khayala	40 seater JSC required	Nil	Nil	48.00	180	1.10.14	31.3.15	Tender called
4	C-4	JSC	JSC:Special repair of 30 seater conventional JSC at Rajiv Gandhi Camp Punjabi Bagh	Upgradation & extensive repair required to run the JSC	Nil	Nil	22.13	90	1.10.14	31.1.15	AA & ES obtained.TS & DNIT under preparation
5	C-4	JSC	Pay & use JSC:Special Repair of 14 seater JSC(Gents Section) at C-Block Madipur	Upgradation & extensive repair required to run the JSC	Nil	Nil	24.00	90	1.10.14	31.1.15	AA & ES obtained.TS & DNIT under preparation
6	C-4	JSC	40 seaterConv JSC in JJC at Sikri Bhatta & Shyam Nagar.	40 seater JSC required	Nil	Nil	48.00	180	1.10.14	31.3.15	AA& ES accorded
7	C-4	JSC	40 seater JSC at K Block Shyam Nagar	40 seater JSC required	Nil	Nil	34.12	180	1.10.14	31.3.15	AA& ES accorded
8	C-4	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block in JJC Shahid Sukhdev Nagar Wazirpur Industrial area	40 seater JSC required	Nil	Nil	46.58	180	15.12.14	15.6.15	AA& ES awaited
9	C-4	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block in JJC Shahid Udham Singh Nagar.	40 seater JSC required	Nil	Nil	46.58	180	15.12.14	15.6.15	AA& ES awaited
							307.35				

			In Planning								
1	C-4	JSC	JSC: Providng and laying sewer line, CC pavement and constructon of boundary wall for JSC in JJC at Golden Park .	Upgradation & extensive repair required to run the JSC	Nil	Nil	8.00	60	1.10.14	31.12.14	Estimate framed (under scrutiny)
2	C-4	JSC	JSC: Providng tube well bore and development of area at Haryana Power House AP-1 13-14)	Necessity of water supply	Nil	Nil	6.00	60	1.10.14	31.12.14	Estimate yet to be framed
3	C-4	JSC	JSC:Special repair of 40 seater conventional JSC at B-1 Raghubir Nagar Baba Ram dev Marg(Gents)	Upgradation & extensive repair required to run the JSC	Nil	Nil	24.00	90	1.11.14	31.1.15	Estimate yet to be prepared.
4	C-4	JSC	JSC:Special repair of 40 seater conventional JSC at B-1 Raghubir Nagar Baba Ram dev Marg(Ladies)	Upgradation & extensive repair required to run the JSC	Nil	Nil	24.00	90	1.11.14	31.1.15	Estimate yet to be prepared.
5	C-4	JSC	JSC:Making plateform for placing two No MTV ,placing water storage tanks & making passage for movement of MTV in JJC N-86 Lawrence road near eye hospital.	Upgradation & extensive repair required to run the JSC	Nil	Nil	8.00	60	1.10.14	30.11.14	Estimate yet to be prepared.
6	C-4	JSC	JSC:Special repair of JSC at A-Block in front of Police Chowki Wazir Pur JJ Colony AP-14-14 F6	Upgradation & extensive repair required to run the JSC	Nil	Nil	10.00	90	1.12.14	28.2.15	Estimate Yet to be prepared.
7	C-4	JSC	JSC:Special repair of JSC at Sawan Park Chowki No 3 Ashok Vihar AP-14-15 F7	Upgradation & extensive repair required to run the JSC	Nil	Nil	10.00	90	1.12.14	28.2.15	Estimate Yet to be prepared.

8	C-4	JSC	JSC:Special repair of JSC at C-35 Wazir Pur industrial area.(AP-14-15 F8	Upgradation & extensive repair required to run the JSC	Nil	Nil	10.00	90	1.12.14	28.2.15	Estimate Yet to be prepared.
9	C-4	JSC	JSC:P/L sewer line & drain & repair of conventional JSC at Harijan camp chunna Bhatti Kirti Nagar.(AP-14-15 F10	Upgradation required	Nil	Nil	10.00	90	15.2.15	14.5.15	Estimate Yet to be prepared.
10	C-4	JSC	JSC:Repair of two 30 years JSC at Haryana power House & Golden park	upgradation required.	Nil	Nil	15.00	90	1.2.14	2.3.15	Estimate yet to be prepared.
11	C-4	JSC	JSC:Special repair of 20 seater conventional JSC B-46 Lawrence road Industrial area-I(To be taken over from MCD)	upgradation required.	Nil	Nil	25.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
12	C-4	JSC	JSC:Special repair of 20 seater conventional JSC B-46 Industrial area-II(To be taken over from MCD)	upgradation required.	Nil	Nil	25.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
13	C-4	JSC	JSC:A/R&M/O 20 seater prefab JSC Block-A&B Sudershan park nallah Moti NagarI(To be taken over from MCD)	Upgradation required	Nil	Nil	2.00	30	1.1.15	31.3.15	Estimate yet to be prepared.
14	C-4	JSC	JSC:A/R & M/O of 20 seater conventional JSC No 1 at Natraj cinema(Fun cinema) back of nallah Sudama puri Moti Nagar.(To be taken over from MCD)	Upgradation required	Nil	Nil	12.00	90	1.1.15	31.3.15	Estimate yet to be prepared.

15	C-4	JSC	JSC:A/R & M/O/special repair of 20 seater prefab JSC at Amar park Zakhira near Zakhira chowk)(To be taken over from MCD)	Upgradation required	Nil	Nil	3.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
16	C-4	JSC	JSCA/R & M/O 20 seater conventional JSC near G-Block Haryana Dharamshala Karampura.(To be taken over from MCD)	Upgradation required	Nil	Nil	8.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
17	C-4	JSC	JSC:A/R & M/O of 20 seater prefab JSC at 5/35 Industrial area Kirti Nagar(To be taken over from MCD)	Upgradation required	Nil	Nil	2.00	30	1.1.15	31.3.15	Estimate yet to be prepared.
18	C-4	JSC	JSC:A/R & M/O/Special repair of 30 seater conventional JSC at 8/35 Industrial area Kirti Nagar(To be taken over from MCD)	Upgradation required	Nil	Nil	8.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
19	C-4	JSC	JSC:A/R & M/O/Special repair of 30 seater conventional JSC at A-2 WHS Kirti Nagar(To be taken over from MCD)	Upgradation required	Nil	Nil	10.00	90	1.1.15	31.3.15	Estimate yet to be prepared.
20	C-4	JSC	JSC:A/R & M/O/Special repair of 60 seater conventional JSC at Chunna Bhatti,Lakkar Mandi Kirti Nagar(To be taken over from MCD)	Upgradation required	Nil	Nil	10.00	90	1.2.15	30.4.15	Estimate yet to be prepared.
21	C-4	JSC	JSCA/R & M/O & special repair of 20 seater conventional JSC at Rakhi market Zakhira.(To be taken over from MCD)	Upgradation required	Nil	Nil	4.00	90	1.2.15	30.4.15	Estimate yet to be prepared.

22	C-4	JSC	JSC:A/R & M/O conventional JSC No 1 at B-58 Rama Road(To be taken over from MCD)	Upgradation required	Nil	Nil	5.00	30	1.2.15	30.4.15	Estimate yet to be prepared.
23	C-4	JSC	JSC:A/R & M/O/Special repair conventional JSC No 2 at B-58 Rama Road(To be taken over from MCD)	Upgradation required	Nil	Nil	10.00	90	1.2.15	30.4.15	Estimate yet to be prepared.
24	C-4	JSC	JSC:A/R & M/O of 30 seater conventional JSC at Garib Basti(To be taken over from MCD)	Upgradation required	Nil	Nil	8.00	90	1.2.15	30.4.15	Estimate yet to be prepared.
25	C-4	JSC	JSC:A/R & M/O 40 seater conventional JSC at Chara Mandi Zakhira fly over(To be taken over from MCD)	Upgradation required	Nil	Nil	10.00	90	1.2.15	30.4.15	Estimate yet to be prepared.
26	C-4	JSC	10 seaterConv JSC in JJC at Laxmi Camp Near Slum Quaters N.G. Drain Road No.33 Punjabi Bagh.	Upgradation & extensive repair required to run the JSC	Nil	Nil	15.00	180	1.2.15	31.7.15	Estimate Yet to be prepared.
27	C-4	JSC	40 seater Conv JSC in JJC at near N-86 eye hospital	Upgradation & extensive repair required to run the JSC	Nil	Nil	48.00	180	1.1.15	30.6.15	Estimate Yet to be prepared.
28	C-4	JSC	20 seater Conv JSC in JJC at B-Block Industrial Area Behind Shiv Mandir Lawrence Road	upgradation required.	Nil	Nil	24.00	150	1.1.15	31.5.15	Estimate Yet to be prepared.
						Total	968.7				

				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Required	Remarks		
				GIA	709.38	17.43	9.58	691.95	Funds required		
S.N	Division	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Completion period	Probable date of		Remarks
					CC	Drain		In days	Start	Completion	
Completed											
1	C-4	GIA	GIA to DUSIB for existing infrastructure:Construction/repair of boundary wall near N-block Raghbir Nagar.(w.o-14-15)	For protection of land from encroachment & tress passing	Nil	Nil	0.99	10	26.4.14	5.5.14	Work completed & bill yet to be finalised
2	C-4	GIA	GIA to DUSIB for existing infrastructure:Providing concertina coil and repair of boundary wall at N-Block Raghubiir Nagar(W.O-3 14-15)	For protection of land from encroachment & tress passing	Nil	Nil	9.64	30	13.5.14	12.6.14	Work completed & bill yet to be finalised
							223.62				
				Progress							
1	C-4	GIA	GIA to DUSIB:Making arrangement for parking at Staff Quatters at Madi pur.(AL-4 14-15)	Making arrangement for parking at Staff Qtr.	Nil	Nil	6.67	60	18.6.14	16.8.14	In Progress.

2	C-4	GIA	GIA to DUSIB : Extensive special and extra ordinary repairs to 39 No. Staff quarters at Madipur(AL-18 14-15)	Renovation & improvement of deteriorated staff qtr.required	Nil	Nil	50.47	90	8.6.14	2.10.14	Yet to be start.
			In Planning								
1	C-4	GIA	GIA to DUSIB Sub-Head : Raising of boundary wall and providing grit wash plaster on wall at plot no.25-26 near wings factory Karam Pura.(NIT-35 1415)	Renovation and strengthing of boundary wall required	Nil	Nil	7.67	90	15.9.14	14.12.14	Tenders due on 7.8.14
2	C-4	GIA	GIA to DUSIB for existing infrastructure:Special repair of 256 slum tenements at Vishal Enclave,Opposite police station Rajouri Garden(including 18 Nos DUSIB staff quarters.	Renovation & improvement of shaft & staircase required	Nil	Nil	148.18	365			AA & ES under process.
			Proposed								
1	C-4	GIA	GIA:Providing /Kota Stone in stair Case slab, Common passage & special repair in Transit Camp New Moti Nagar (120 Nos) AP-1 14-15	Improvement of stair case and shafts required	Nil	Nil	35.00	180	1.11.14	28.2.15	Estimate Yet to be prepared.
2	C-4	GIA	GIA:Providing /Kota Stone in stair Case slab, Common passage & special repair in Transit Camp New Moti Nagar Industrial Area Phase-I (640) AP-2 14-15	Improvement of stair case and shafts required	Nil	Nil	100.00	365	1.1.15	31.1.15	Estimate Yet to be prepared.

3	C-4	GIA	GIA:Repair A/R & M/O of 608 slum tenaments at Raghibir Nagar near Central School AP-5 14-15	Renovation & improvement of shaft & staircase required	Nil	Nil	340.00	365	1.1.15	31.12.15	Estimate Yet to be prepared.
4	C-4	GIA	GIA:Intensive repair of vacant (7)flats at 608 slum tenaments at Raghubir Nagar near Central School AP-6 14-15	Renovation & improvement of shaft & staircase required	Nil	Nil	3.80	30	1.11.14	30.11.14	Estimate Yet to be prepared.
						Total	926.04				
				N.O. Scheme	Budget required i/C liabilities	Allocation	Expenditure(14-15)	Surplus /Required	Remarks		
				NS	16.55	14.52	8.30	2.03	Funds required		
S.N	Division	Name of the Scheme	Name of the project /work	Justification of work	Quantum of work		Estimated cost	Completion period	Probable date of		Remarks
					CC	Drain		In days	Start	Completion	
			Completed=Nil								
			Progress=Nil								
			In Planning=Nil								
			Proposed								
1	C-4	NS	A/R & M/O of Night shelter at C.Hall Chaukandi.	AR & MO required	Nil	Nil	2.00	30	1.12.14	30.12.14	Estimate yet to be framed.

2.00
EE C-4

S. No	Name of Scheme	Allocation	Completed work & in pipe line	New proposal	Total	Budget require d i/C liabilitie s	Differenc e	Remarks
1	BVK/C.Hall	99.17	59.49	147.5	206.99	282.51	-183.34	Funds required
2	EIUS	99.1	321.18	275.5	596.68	603.14	-504.04	Funds required
3	SV	18.38	6.67	0	0	16.05	2.33	Surplus
4	JSC	75.06	307.35	354	661.35	692.91	-617.85	Funds required
5	GIA	17.43	223.62	478.8	702.42	709.38	-691.95	Funds required
6	NS	14.52	0	0	0	16.55	2.03	Funds required

EE C-4