

**Delhi Urban Shelter Improvement Board**  
**Govt. of NCT , Delhi**  
**Office of the Executive Engineer C-3**

**Name of the Division :- C-3**

**Name of the Scheme :-EIUS - A.8(1)(2)(1)**

**Budget Allocation 2014-15 :- Rs. 41.07 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs)	Completion period of months	Probable date of		Remarks
	<b>EIUS</b>					<b>Start</b>	<b>Completion</b>	
1	SH :- Levelling and total station survey of J.J. Cluster at Khub Ram Park, Prem Nagar, Kirari.	No work executed in past.	1	0.20	15 Days	25.6.14	9.07.2014	Work completed.
2	SH :- P/L RMC & precast Drains in the JJC khubram park near Nangloi Railway Station Kirari.	No work executed in past.	1	22.00	3 months	1.09.14	30.11.2014	Work under Award.
3	SH:- P/L C.C. pavement and improvement of drainage system in J.J. Cluster Block Q Mangolpuri.	Old C.C. laid about 10 years back have been worn out.	1	1.50	1 Month	1.9.14	30.9.14	Tenders to be called.
4	SH :- P/L RMC and Improvement of drainage system of approach road at JJC Bheem Nagar Nangloi Depot.	Work is to be done in the remaining lanes and on deteriorated C.C. pavement laid earlier.	1	10.00	02 Months	1.10.14	30.11.14	Estimate under preparation.
5	SH :- P/L RMC and Improvement of drainage system in remaining area at JJC C-3, Udyog Nagar Peeragarhi fly over.	Remaining and Deteriorated lanes needs to P/L RMC.	1	4.00	02 Months	15.9.14	15.11.14	Estimate under preparation.
6	SH :- P/L RMC and Improvement of drainage system in remaining area at JJC HRMR Bhatta Jwalapuri.	Remaining and Deteriorated lanes needs to P/L RMC.	1	4.00	02 Months	15.9.14	15.11.14	Estimate under preparation.
			<b>Total</b>	<b>41.70</b>				

7	SH :- Improvement / upgradation of culvert, covering of Nallah and P/L RMC in remaining area at JJC Bheem Nagar Nangloi Depot.	Remaining and Deterioratated lanes needs to P/L RMC.	1	13.00	02 Months	1.10.14	30.11.14	Estimate under preparation.
8	SH :- P/L Ready Mixed concrete in the lanes of JJC at C-10 Block Sultanpuri.	Old C.C. laid about 10 years back have been worn out.	1	6.00	3 months	15.9.14	15.12.14	Estimate under preparation.
9	SH :- P/L Ready Mixed concrete in the lanes of JJC at P-1 Block Sultanpuri.	Old C.C. laid about 10 years back have been worn out.	1	5.00	2 months	15.9.14	15.11.14	Estimate under preparation.
10	SH :- P/L RMC Pavements in JJC at C-7 Sultanpuri.	Old C.C. laid about 10 years back have been worn out.	1	5.00	2 months	1.10.14	30.11.14	Estimate under preparation.
11	SH :- P/L Ready Mixed concrete and Improvement to drainage system in remaining lanes in JJC water tank no. 2 Udyog Nagar.	Remaining and Deterioratated lanes needs to P/L RMC.	1	10.00	3 months	1.10.14	31.12.14	Estimate under preparation.
			<b>Total</b>	<b>39.00</b>				
		<b>Grand Total</b>		<b>80.70</b>				

**Budget Deficit = Budget Allocated - Budget Required**

**= 41.07 - 80.70**

**= -39.63**

**EE C-3**

**AAO/C-3**

**Name of the Division :- C-3**

**Name of the Scheme :- Built up facilities A.8(2)(1)(12)**

**Budget Allocation 2014-15 :- Rs. 36.47 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs)	Completion period of months	Probable date of		Remarks
1	SH:-Providing tube well bore to the BVK at F-7 Block,Sultanpuri.	Existing Tube well bore abandoned due to lower of Ground water table, necessity to fulfill the water requirement.	1	1.00	01 Month	15.8.14	15.9.14	Tenders called. To be opened on 5.8.2014
2	SH:-Boring of Tubewell bore at BVK E-6 Block,Sultanpuri.	Existing Tube well bore abandoned due to lower of Ground water table, necessity to fulfill the water requirement.	1	1.25	01 Month	15.8.14	15.9.14	Tenders called. To be opened on 12.8.2014
3	SH:- Upgradation of BVK at JJC G Block Mangolpuri.	For providing better environment through upgradation and maintenance.	1	8.00	03 Month	1.9.14	30.11.14	Tenders to be called.
4	SH:- Upgradation of BVK at JJC Peeragarhi Road, Road no.- 5 Jwalapuri.	For providing better environment through upgradation and maintenance.	1	6.00	03 Month	15.9.14	15.12.14	Estimate under scrutiny.
5	SH:-Replacement of flooring, windows, doors of BVK at Y Block, Mangolpuri.	Building constructed about 20 years back. Thus, necessity of work.	1	4.00	03 Month	15.10.14	15.1.15	Estimate yet to be prepared.
6	SH:- Pdg. Glazed tiles & maintenance of BVK at P-1 Block Sultanpuri.	For providing better environment through upgradation and maintenance.	1	8.00	04 Month	1.11.14	28.2.15	Estimate under preparation.
7	SH:- Pdg. Glazed tiles on the inner walls of the C/Hall at P-1 Block Sultanpuri.	For providing better environment through upgradation and maintenance.	1	8.00	04 Month	1.11.14	28.2.15	Estimate under preparation.
			<b>Total</b>	<b>36.25</b>				
1	SH:- Annual repair & maintenance of C/Hall & C/o Boundary wall at P-4 Block Sultanpuri.	For providing better environment through upgradation and maintenance.	1	5.00	01 Month	1.8.14	31.8.14	Estimate under preparation.
2	SH:- Pdg. Glazed tiles and replacement of flooring of BVK at F-7 Block Sultanpuri.	For providing better environment through upgradation and maintenance.	1	8.00	03 Month	1.10.14	30.12.14	Estimate under preparation.

3	SH:- Pdg. Glazed tiles on the inner walls, replacement of floors \$ surrounding development of BVK at E-6 Block Sultanpuri.	For providing better environment through upgradation and maintenance.	1	8.00	03 Month	15.10.14	15.1.15	Estimate under preparation.
4	SH:-C/o Additional floor on the existing C/Hall at P-4 Block Sultanpuri.	Requirement of additional facilities in J.J. Cluster duly recommended by Area MLA.	1	35.00	04 Month	1.11.14	28.2.15	Estimate under preparation.
5	SH:- Construction of Community Hall in place of abandoned JSC at C Block opposite D-4 Block Sultanpuri.	Requirement of C / Hall in C Block as recommended by Area MLA.	1	100.00	10 Months	15.11.14	15.09.15	Estimate yet to be prepared.
6	SH :- C/o BVK (Double Storey) at JJC Road no.-5 Jwalapuri.	No BVK exist in this JJC.	1	70.51	--	--	--	P&M returned the proposal as 1 BVK already exists in this JJC. So the proposal is not being pursued further.
			<b>Total</b>	<b>226.51</b>				
			<b>Grand Total</b>	<b>262.76</b>				

**Budget Deficit = Budget Allocated - Budget Required**

**= 36.37 - 262.76**

**= -226.39**

**EE C-3**

**AAO/C-3**

**Name of the Division :- C-3**

**Name of the Scheme :- Pay & Use ( III-e-i)**

**Budget Allocation:- Rs. 2.97 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs)	Completion period of months	Probable date of	Remarks
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						Start	Completion	
1	Pay and Use SH :- Boring of Tube well for MTVs installed between F & G Block JJ Cluster Mangolpuri	For functioning of the MTVs.	1	0.77	01 Month	20.3.14	9.5.14	Work completed.
2	Pay and Use SH :- C/o Boundary wall between two MTVs installed at JJC F and G Block Mangolpuri	To separate the Ladies and Gents WCs	1	0.97	01 Month	20.3.14	19.4.14	Work completed.
			<b>Total</b>	<b>1.74</b>				
1	SH:- Construction of septic tank for MTVs at JJC Khub Ram park, Prem Nagar , Kirari..	This is a new J.J. Cluster and there is no existing basic amenities like JSC. This cluster is on private land.	1	5.31	02 Months	2.8.14	1.10.14	Work just Awarded
2	SH:- Renovation of JSC at JJC Y Block Mangolpuri.	JSCs are in abandoned / deteriorated condition.	1	10.00	04 Months	15.10.14	15.2.15	JSCs are yet to be handed over by MCD.
3	SH:- Renovation of JSC at JJC P-1 Block Sultanpuri		1	10.00	04 Months	15.10.14	15.2.15	
4	SH:- Renovation of JSC at JJC D-1 Block Sultanpuri		1	10.00	04 Months	1.11.14	28.2.15	
5	SH:- Renovation of JSC at JJC F-7 Block Sultanpuri		1	10.00	04 Months	1.11.14	28.2.15	
6	SH:- Renovation of JSC at JJC C-10 Block Sultanpuri		1	10.00	04 Months	15.11.14	15.3.15	
7	SH:- C/o JSC at C-7 Block Sultanpuri.	No JSC exist so Construction required.	1	20.00	06 Months	15.11.14	15.3.15	JSCs are yet to be handed over by MCD.
8	SH:- Renovation of JSC at opposite F-7 Block Sultanpuri.	JSCs are in abandoned / deteriorated condition.	1	10.00	04 Months	15.11.14	15.3.15	
9	SH:- Renovation of JSC at B - Block Sultanpuri.	JSCs are in abandoned / deteriorated condition.	1	10.00	04 Months	20.11.14	20.3.15	
10	SH:- Renovation of JSC at G - Block Mangolpuri.		1	10.00	04 Months	20.11.14	20.3.15	
11	SH:- Renovation of JSC at HRMR Bhatta Jwalapuri.		1	15.00	05 Months	20.11.14	20.4.15	
12	SH:- Renovation of JSC at Road no.-5 Jwalapuri.		1	30.00	05 Months	20.11.14	20.4.15	
13	SH:- Renovation of 40 seater JSC at K / L - Block Mangolpuri .		1	10.00	04 Months	20.11.14	20.3.15	
14	SH:- Renovation of 40 seater JSC at X Block Mangolpuri .	JSC is in abandoned / deteriorated condition.	1	10.00	04 Months	20.11.14	20.3.15	JSCs are yet to be handed over by MCD

15	SH:-Construction of Septic Tank for MTVs at J.J. Cluster at Khub Ram Park, Prem Nagar, Kirari.	This is a new J.J. Cluster and there is no existing basic amenities like JSC. This cluster is on private land.	1	4.00	02 Months	2.8.14	1.10.14	by MOD.
16	SH:- Reconstruction of JSC at E-6 Block Sultanpuri.	JSCs are in abandoned condition.	1	40.00	06 Months	20.11.14	19.5.15	
17	SH:- Renovation of 40 seater JSC at P Block Mangolpuri .		1	10.00	04 Months	20.11.14	20.3.15	
18	SH:- Renovation of JSC at C Block near main Bus Stand Sultanpuri.		1	10.00	04 Months	15.11.14	15.3.15	
			<b>Total</b>	<b>234.31</b>				
			<b>Grand Total</b>	<b>236.05</b>				

**Budget Deficit = Budget Allocated - Budget Required**

**= 2.97 - 236.05**

**= -233.08**

**EE C-3**

**AAO/C-3**

**Name of the Division :- C-3**

**Name of the Scheme :- Shishu Vatika ( III-e-vii)**

**Budget Allocation:- Rs. 10.00 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs))	Completion period of months	Probable date of		Remarks
						Start	Completion	

1	SH :- Construction of Boundary wall at JJC HGI Labour colony Sultanpuri.	For providing better environment through upgradation and maintenance.	1	6.00	02 Months	1.9.14	30.10.14	Tenders called. To be opened on 12.8.2014
2	SH :- Improvement and upgradation of Shishu Vatika at JJC Udhog Nagar Water Tank No.2,Peeragarhi.		1	3.00	02 Months	1.10.14	30.11.14	Estimate under preparation.
2	SH :- Improvement and upgradation of Shishu Vatika at JJC Road no.5 Jwalapuri.		1	3.00	02 Months	1.10.14	20.11.14	Estimate under preparation.
			<b>Total</b>	<b>12.00</b>				--

**Budget Deficit = Budget Allocated - Budget Required**

**= 10.00 - 12.00**

**= -2.00**

**AAO/C-3**

**EE C-3**

**Name of the Division :- C-3**

**Name of the Scheme :- JNNURM**

**Budget Allocation:- Rs. 707.00 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs))	Completion period of months	Probable date of		Remarks
						<b>Start</b>	<b>Completion</b>	

1	C/o of 1180 Nos. EWS Houses under JNNURM for Slum dwellers at site No. A-3, Sultanpuri, Delhi.	For Slum Dwellers as per the policy of Department.	1	5172.00	15 Months	10.3.12	30.9.14	Work in progress.
			<b>Total</b>	<b>5172.00</b>				--

**EE C-3**

**AAO/C-3**

**Name of the Division :- C-3**

**Name of the Scheme :- RAJIV AWAS YOJNA**

**Budget Allocation:- Rs. 20.90 Lacs**

**ACTION PLAN 2014 -15 (PLAN SCHEME)**

S.No	Name of the Work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs. in Lakhs))	Completion period of months	Probable date of		Remarks
						Start	Completion	
1	SH :- Soil investigation for C/o of 2880 Nos.(G+7) Eight storied EWS Housing for Slum dwellers at Sultanpuri near F - Block.	For construction of Housing project.	1	3.05	1 Month	25.3.14	22.4.14	Work completed.
			<b>Total</b>	<b>3.05</b>				--



**EE C-3**

**AAO/C-3**