

**DELHI URBAN SHELTER IMPROVEMENT BOARD  
GOVT OF NCT OF DELHI  
OFFICE OF THE EXECUTIVE ENGINEER C-5**

**ACTION PLAN 2014-15**

S. No.	Head of A/C	Name of Scheme	Budget Allocation	(Work completed, in progress, under award, tender called)	(Work in pipeline: A/A & E/S awaited, estimate under preparation)	Action Plan 2014-15 (i/c Liability, Awarded, Under Award and New Proposal
a	b	c	d	e	f	g
1	III-a-i	EIUS	128.68	93.96	80.37	174.33
2	III-b-i	Night Shelter	4.20	11.35	0.00	111.02
3	III-e-i	Pay & Use JSC	300.46	124.87	604.64	729.61
4	III-e-iv	Built up facilities BVK	118.04	104.19	57.50	158.28
5		GIA to DUSIB	399.54	369.99	96.63	465.69
6		NULM	0.00	0.00	99.67	99.67

**E**

(Amount in lacs)

Additional requirement of Budget (g-d)
h
45.65
106.82
429.15
40.24
66.15
99.67

Executive Engineer C-5