

DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)

Name of the Branch/ Division/ Unit:-Division C-1

Name of the Scheme :-EIUS

S.No.	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	P/L CC pavements&drains on existing damaged CC at JJ cluster PeeliKothiHari Nagar.	As per site requirement	1	17.92	3	13.07.2014	12.10.2014	Work in progress
2	P/L CC pavements & drains in extended and damaged lanes at JJ Cluster C-2/11 Mayapuri.	do	1	4.17	2	01.09.2014	31.10.2014	Tender to be called
3	P/L CC pavements& drains in extended/damaged lanes at JJ Cluster B-127, Mayapuri,Ph-II	do	1	4.19	2	16.09.2014	15.11.2014	Tender to be called
4	P/L CC pavement & drain in extended and damaged lanes at JJ Cluster C-76 Mayapuri, Ph-II	do	1	4.15	2	16.09.2014	15.11.2014	Tender to be called
5	P/L CC pavements & drains in extended/ damaged lanes in JJ Cluster at WZE block, KanchanBasti along Rewari Rly Line, Mayapuri, Ph-II	do	1	15.00	3	16.09.2014	15.12.2014	Estimate under preparation
				45.43				
		Liabilities of 2013-14		24.24				
		Total Budget Required		69.67				

DELHI URBAN SHELTER IMPROVEMENT BOARD

ACTION PLAN 2014-15 (PLAN SCHEME)

Name of the Scheme :- Providing Built up facilities of BVK/Comm. Hall.

S.No	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Annual/Special repair and additional work in BVK at JJ cluster, Indira camp No. III, VikasPuri.	As per site requirement	1	3.52	3	30.07.2014	29.10.2014	Work in progress
2	A/R&M/O, special repair and additional work in BVK at JJC Kali BastiHastsal.	do	1	3.25	3	01.09.2014	30.11.2014	Tender under award
3	Annual repair & Special repair of Community hall at Tilak Nagar Block -12.	do	1	6.54	2	01.09.2014	31.10.2014	Tender under award
4	Upgradation/Renovation of BVK at JJC Indira Camp No.2,VikasPuri.	do	1	14.17	2	01.09.2014	31.10.2014	Tender under award
5	Annual/Special repair and additional work of BVK at Shamshanghat, sabzimandiKhajanbasti Maya puri.	do	1	5.41	2	16.09.2014	15.11.2014	Tender to be called
6	Boring of Tubewell at double storeyed BVK, block -C, Pocket -IV, Bindapur..	do	1	1.21	1	01.09.2014	30.09.2014	Tender under award
7	Annual/ special repair and additional work in BVK at GI-113,116,117 &120, KhazanBasti, Mayapuri	do	1	4.00	2	01.10.2014	30.11.2014	Estimate under preparation
8	Annual repair & special repair of Community hall at E- block, TilakVihar	do	1	8.00	2	01.10.2014	30.11.2014	Estimate under preparation

9	Boring of tubewell at BVK at JJ Cluster Goyela Dairy, Najafgarh	do	1	1.50	1	16.09.2014	15.10.2014	Estimate under preparation
10	Annual/Special repair and additional work of BVK at WZB block, Maya puri.	do	1	6.05	2	01.09.2014	31.10.2014	Tender under award
11	Annual/Special repair and additional work of BVK at C-76 block, Maya puri.	do	1	6.00	2	01.10.2014	30.11.2014	Estimate under preparation
				59.65				
		Liabilities of 2013-14		87.66				
		Total Budget required		147.31				

Signature:

Name and Designation:N.H.Sharma, EE, C-1

**DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)**

Name of the Scheme :-Pay &Use JSC

S.No	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Boring of tubewell at JJC shankar garden B-Block Vikaspuri(For 20 seater JSC)	As per site requirement	1	1.21	1	19.06.2014	03.07.2014	Work completed.
2	Cconst. of first floor alongwithupgradation of ground floor of existing Jan suvidha Complex at JJ cluster , Gali No.7, Mahavir Enclave.	do	1	42.24	4	16.09.2014	15.01.2015	AA&ES awaited.
3	Extensive repair &upgradationof 50 seater JSC in JJCluster at Indra Camp No.2, Vikaspuri.	do	1	5.00	2	01.10.2014	30.11.2014	Estimate under preparation.
4	Renovation of prefab JSC in JJCluster at Indira Camp No. 4, VikasPuri.	do	1	10.00	3	01.10.2014	31.12.2014	Estimate under preparation.
5	Extensive repair &upgradation of 30 seater JSC in JJCluster near ShamshanBhumi, Hastsal,Vikaspuri.	do	1	10.00	3	01.10.2014	31.12.2014	Estimate under preparation.
6	Extensive repair &upgradation of 20 seater JSC in JJCluster at Indra Camp No.3 Vikaspuri	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under preparation.
7	Extensive repair &upgradation of 30 seater JSC in JJCluster at Indra Camp No.5 Vikaspur	do	1	8.00	3	01.10.2014	31.12.2014	Estimate under preparation.

8	Extensive repair &upgradation of 20 seater JSC in JJCluster at KhazanBasti , ShamshanGhat road, SubziMandi , Maya Puri	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under preparation.
9	Extensive repair &upgradation of 40 seater JSC in JJCluster at WZB block along Rewari line, Maya Puri	do	1	8.00	3	01.10.2014	31.12.2014	Estimate under preparation.
10	Extensive repair &upgradation of 40 seater JSC in JJCluster at WZE block along Rewari line, Maya Puri	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under preparation.
11	Extensive repair &upgradation of 42 seater JSC in JJCluster at WZE block along Rewari line , Maya puri	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under preparation.
12	Extensive repair &upgradationof 40 seater JSC in JJCluster along Rewari Rly. line , Maya Puri	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under preparation.
13	Making arrangement for MTVs/Bio-DigestoratJJCluster C-2/11 Maya puriPh-II.	do	1	1.00	1	01.10.2014	31.10.2014	Estimate under preparation.
14	Making arrangement for MTVs/Bio-DigestoratJJCluster A-34 A Maya puriPh-II.	do	1	1.00	1	01.10.2014	31.10.2014	Estimate under preparation.
15	Making arrangement for MTVs/Bio-DigestoratJJCluster opposite MCD store Nasirpur.	do	1	3.00	1	01.10.2014	31.10.2014	Estimate under preparation.
16	Making arrangement for MTVs/Bio-DigestoratJJCluster EastSagarpur.	do	1	6.00	1	01.11.2014	30.11.2014	Estimate under preparation.
17	Making arrangement for MTVs/Bio-DigestoratJJCluster WestSagarpur.	do	1	3.00	1	01.11.2014	30.11.2014	Estimate under preparation.

18	Making arrangement for MTVs/Bio-DigestoratJJClusterPankaj garden Goyela Dairy..	do	1	6.00	1	01.11.2014	30.11.2014	Estimate under preparation.
19	Making arrangement for MTVs/Bio-DigestoratJJClusterGoyela Dairy Najafgarh.	do	1	6.00	1	01.11.2014	30.11.2014	Estimate under preparation.
20	Making arrangement for MTVs/Bio-DigestoratJJCluster Indira Camp No. -5, Part-II.	do	1	3.00	1	01.11.2014	30.11.2014	Estimate under preparation.
				143.45				
				7.86				
				Total Budget Required	151.31			

Signature:

Name and Designation:N.H.Sharma, EE, C-1

**DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)**

Name of the Scheme :-Construction of ShishuVatika

S.No	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Construction and providing grit wash plaster to boundary wall of park at JJ cluster WZB block Maya puriPh.I	As per site requirement	1	6.25	2	01.09.2014	31.10.2014	Tender under award
2.	Renovation of boundary wall and contruction of pathway of ShishuVatika at JJ Cluster East Sagarpur	do	1	6.00	2	01.11.2014	31.12.2014	Estimate under process of accord of A/A & E/S
				12.25				
		Liabilities of 2013-14		0.00				
		Total Budget Required		12.25				

Signature:

Name and Designation:N.H.Sharma, EE,C-1

**DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)**

Name of the Scheme :-GIA to DUSIB for Existing Infrastructure

S.No	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost (Rs in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Upgradation of park for slum tenments residents behind CRPF Camp Tilakvihar	As per site requirement	1	8.79	2	02.07.2014	01.09.2014	Work in progress
2.	Pdg. M.S. grill jali at roof level of all common courtyards at staff Qtrs. at Tilakvihar.	do	1	9.80	3	16.09.2014	15.12.2014	Work under award
3.	Pdg. Ceramic glazed floor tiles and Pdg. PVC water tank at staff Qtrs. Tilakvihar.	do	1	35.00	3	01.10.2014	31.12.2014	A/A & E/S Awaited
4.	Annual repair,Special repair & extra ordinary repair in staff qtrs at Tilak Nagar	do	1	1.00	1	16.08.2014	15.09.2014	A/A & E/S Awaited
				54.59				
		Liabilities of 2013-14		47.15				
		Total Budget Required		101.74				

Signature:

Name and Designation:N.H.Sharma, EE, C-1

**DELHI URBAN SHELTER IMPROVEMENT BOARD
ACTION PLAN 2014-15 (PLAN SCHEME)**

Name of the Scheme :-JNNURM

S.No.	Name of the project /work	Justification of work	Quantum of work No./Unit	Estimated cost of project (Rs. in lakhs)	Completion period in months)	Probable date of		Remarks
						Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Construction of 736 nos. four storeyed EWS Houses for Slum Dwellers at site -II, Sector 16-B Dwarka under JNNURM.	As per decision of Addl.Commr/CEO(DUSIB)	1	3235.19	36	Jan, 2010	20.09.2013	Work Completed. Only watch & ward is being carried out
	Construction of 288 nos. four storeyed EWS Houses for Slum Dwellers at site -III, Sector 16-B Dwarka under JNNURM.	do	1	1284.43	36	Jan, 2010	05.02.2013	do
	Construction of 980 nos. (G+4) five storeyed EWS Houses for Slum Dwellers at Site-I, Sector 16-B Ph. II Dwarka under JNNURM.	do	1	6071.39	36	03.03.2012	31.03.2015	Work in progress & will likely be completed by 31.03.2015
		Total Cost of works Total Expenditure Incurred		10591.01 8243.00				
		Balance Expdr to be made		2348.01				
		Total Budget Required		2348.01				

Name and Designation:N.H.Sharma, EE, C-1

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of the Scheme :-Construction & Management of Night Shelter

S.No	Name of the project /work	Justification of	Quantum	Estimated	Completion	Probable date of	Remarks
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		work	of work No./Unit	cost (Rs in lakhs)	period in months)	Start	Completion	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Maintenance of various Night Sheltersat different locations under C-1	As per site requirement	1	10.00	7	01.09.2014	31.03.2015	Estimate under preparation.
			Total	10.00				
		Liabilities of 2013-14		4.27				
		Total Budget Required		14.27				

Signature:

Name and Designation:N.H.Sharma, EE,C-1