

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER, E-1
A-BLOCK NEAR GURUDWARA, RAGHUBIR NAGAR, NEW DELHI-110027.

ABSTRACT OF ACTION PLAN 2014 -15 IN R/O PLAN SCHEME UNDER ZONE-1, DUSIB.									
S.No.	Name of Division	Head of A/C	Budget Allocation	(Amount in Lacs)			Expnd.incurr ed to date	Balance Requirement of Funds	REMARKS
				Liability as on 01-04-2014 (A)	Action Plan 2014-15 (B)	Likely Expnd. During 2014-15 (A+B)			
1	E-1	Built up facilities (BVK).	1.57	15.70	25.45	41.15	6.31	34.84	
2	E-1	GIA	12.39	9.89	13.10	22.99	0.24	22.75	
3	E-1	Pay and use JSC.	57.50	28.78	136.36	165.14	19.73	145.41	
4	E-1	Night Shelter	53.26	10.36	24.26	34.62	3.71	30.91	
5	E-1	SC/ST Basties	0.00	0.00	27.67	27.67	8.47	19.20	
6	E-1	JNNURM	44.64	19.57	1130.17	1149.74	0.00	1149.74	
7	E-1	Shishu Vatika	1.16	0.34	0.00	0.34	0.25	0.09	
	Total			84.64	1357.01	1441.65	38.71	1402.94	

Ex.Engineer, E-1, DUSIB.

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER (E-2)
1, Kilokari, Maharani Bagh, New Delhi

ACTION PLAN 2014 -15								
S.No.	Divin	Head of A/C	Budget Allocation	(Amount in Lacs)			Expnd.incu rred to date	Balance Requirement of Funds
				Liability as on 01-04- 2014 (A)	Action Plan 2014-15 (B)	Likely Expnd. During 2014- 15 (A+B)		
1	E-2	Pay & use JSC A-8(2) (1) (10)	176.74	60.09	808.69	868.78	42.30	826.48
2	E-2	SRS (Plan) A-8 (2) (1) (31)	42.32	32.32	49.83	82.15	28.05	54.10
3	E-2	MLA Fund IV-c-i-b-ii	-	1.96	3.60	5.56	-	5.56
4	E-2	Shishu Vatika	-	-	5.50	5.50	0.01	5.49
5	E-2	EIUS(Community Hall) A-8(1) (2) (1)	14.61	6.81	25.24	32.05	2.45	29.60
6	E-2	Built Up Facilities (BVK) A-8 (2) (1) (12)	12.57	11.97	51.25	63.22	3.22	60.00
7	E-2	GIA	11.50	-	28.23	28.23	0.87	27.36
8	E-2	Night Shelter III-b-i	53.26	37.45	115.64	153.09	5.18	147.91

EE/E-2

Name of the Branch/Division/Unit:- E-2

	Name of the Scheme:- pay & use JSC'S.							
S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	S/o 50 nos. single seator FRP moulded WC/Bath cabins of size 1X1X2.4 at Chamelian Park	As per site Requirement	100%	21.99	2 months	28-2-14	10-7-14	Work Completed
2	Repair of MTVs in Chamelian Park at Raghubir Nagar	As per site Requirement	100%	24.40	2 months	24-2-14	5-7-14	Work Completed
3	Providing intenal electrification at JSC near Laxmi Bai College Ashok Vihar.	As per site Requirement	100%	0.50	20 Days	24-3-14	10-4-14	Work Completed
4	Providing lowering sub-pump set at tube well 20 seater Jan Suvidha Complex at Indra Kalyan Vihar site -2 Okhla industrial area ph.I	As per site Requirement	100%	1.12	1 month	16-7-14	19-7-14	Work Completed
5	Providing I-E in construction of 40 seater dubble story toilet block at JJ Cluster mini Shubhash Camp Dakshin Puri	As per site Requirement	100%	1.27	1 month	16-7-14	19-7-14	Work in Progress
6	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJ Cluster Ravidas Camp, R.K.Puram.	As per site Requirement	80%	13.91	2 months	16-6-14	-	Work in Progress
7	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJ Cluster Hanuman Camp, R.K.Puram	As per site Requirement	60%	17.82	2 months	16-6-14	-	Work in Progress
8	Installation of prefab WC Bath Cabins at various JJ Cluster in Division E-2.	As per site Requirement		22.00				Work in Progress
9	Removal of MTV and installation of prefab cubicals at Deen Bandhu Camp Vasant Kunj.	As per site Requirement		0.50				Work in Progress
10	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJ Cluster Parvatiya Camp, R.K.Puram	As per site Requirement	25%	20.65	2 months	11-3-14		Work in Progress
11	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJ Cluster Shiva Camp, Vasant Kunj.	As per site Requirement		19.30		25-3-14		Work in Progress

12	Providing & fixing of single seator FRP moulded folding prefab WC/Bath cabin with Bio-digester tank at JSC Lal Gumbad Panchseel Enclave	As per site Requirement	50%	2.17	15 Days	31-3-14		Work in Progress
13	Providing & fixing of single seator FRP moulded folding prefab WC/Bath cabin with Bio-digester tank at JSC Jagadamba Camp.	As per site Requirement	50%	2.17				Work in Progress
14	Installation/removal of MTVs at various sites OCM Raghurir Nagar.	As per site Requirement	80%	5.70	1 Year	6-3-14	5-3-15	Work in Progress
15	Repairing and rewiring of sumbersible pump set for jsc taken over from SDMC DEMS.	As per site Requirement	80%	3.00	6 Months	22-7-14		Work in Progress
16	Supply of Bio-digester MTV's.	As per site Requirement		200.00				A/A&E/S Accorded & Tender called
17	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJC A-block, Saheed Sukhdev Nagar, Wazirpur Industrial Area.	As per site Requirement		30.00				Estimate under Preparation
18	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJC A-block, Udham Singh Park, Wazirpur Industrial Area.	As per site Requirement		25.00				Estimate under Preparation
19	Removal of old prefab cabins & installation of FRP prefab cabins in JSC at JJC Shyam Nagar.	As per site Requirement		30.00				Estimate under Preparation
20	Providing & fixing of bio-tiolets at various sites of JJ Cluster under Division-C-4.	As per site Requirement		25.00				Estimate under Preparation
21	Providing & fixing of bio-tiolets at various sites of JJ Cluster under Division-C-5.	As per site Requirement		25.00				Estimate under Preparation
22	Providing & fixing of bio-tiolets at various sites of JJ Cluster under Division-C-6.	As per site Requirement		25.00				Estimate under Preparation
23	Providing & lowering submersible pump sets at JSC at JJC Shiv Camp Chungi No. 2&3 Lal Kuan.	As per site Requirement		1.05				Estimate under Preparation
24	Providing & lowering submersible pump sets at JSC at JJC Northern Jhuggi cluster MB Road behind Petrol Pump.	As per site Requirement		1.05				Estimate under Preparation

25	Providing intenal electrification in JSC at JJC Mahatma Gandhi Camp Road No.-77 Punjabi Bagh opposite Jaswant Lal Public School.	As per site Requirement		1.51				Estimate under Preparation
26	Providing intenal electrification in JSC at JJC Deen Dayal Camp Road No.-77 Punjabi Bagh near Hansraj Public School.	As per site Requirement		1.51				Estimate under Preparation
27	Providing intenal electrification of 02 nos. JSC's 30 seater at JJ Cluster J-I, J-2 block at PH-II Wazirpur JJ Colony.	As per site Requirement		3.20				Estimate under Preparation
28	Fabrication, repair & M/o 07 nos. MTVs by supply of material, fabrication & fixing of parts in MTVs at E-2 Workshop Raghbir Nagar near OCM.	As per site Requirement		17.47				Estimate under Preparation
29	Fabrication, repair & M/o 15 nos. MTVs by supply of material, fabrication & fixing of parts in MTVs at E-2 Workshop Raghbir Nagar Chamelian Park.	As per site Requirement		20.00				Estimate under Preparation
30	Special repair to 30 seator JSC at JJC Rajiv Gandhi Camp.	As per site Requirement		2.00				Estimate under Preparation
31	Special repair of 14 seator JSC (Gents Section) at JJC C-block Madipur.	As per site Requirement		1.50				Estimate under Preparation
32	Reconstruction of 14 seater JSC (Ladies Section) at C-Block Madipur.	As per site Requirement		1.00				Estimate under Preparation
33	Special repair of 40 seator (Gents Section) JSC at JJC B-I block Raghbir Nagar.	As per site Requirement		2.50				Estimate under Preparation
34	Special repair of 40 seator (Ladies Section) JSC at JJC B-I block Raghbir Nagar.	As per site Requirement		2.50				Estimate under Preparation
35	Special repair of JSC at A-block in front of Police Chowki Wazirpur JJ Colony	As per site Requirement		1.50				Estimate under Preparation
36	Special repair of JJC at Sawan Park Chowki No. 3 Ashok Vihar	As per site Requirement		1.50				Estimate under Preparation
37	Special repair of JJC at C-35 Wazirpur Industrial Area Sawan Park Chowki No. 3 Ashok Vihar	As per site Requirement		1.50				Estimate under Preparation

38	Construction of conventional 30 seator JSC at Shyam Nagar JJ Cluster.	As per site Requirement		3.00				Estimate under Preparation
39	Renovation of 20 seater JSC at JJC Indira Camp Begampur.	As per site Requirement		2.50				Estimate under Preparation
40	Renovation of 20 seater JSC at JJC Balmiki Camp Begampur.	As per site Requirement		2.00				Estimate under Preparation
41	C/o 40 seater JSC in JJC Adivasi Camp behind PGDAV college, Nehru Nagar.	As per site Requirement		3.00				Estimate under Preparation
42	Renovation & Up-gradation of existing 20 seater JSC in JJC Pratap Camp behind Gurudwara, Nehru Nagar.	As per site Requirement		2.00				Estimate under Preparation
43	Re-Construction of exsiting 20 seater JSC in JJC Indira Camp near MCD School, block-10 at Nehru Nagar.	As per site Requirement		2.00				Estimate under Preparation
44	Renovation of existing 30 seater JSC in JJC Vijay Camp Housing Factory, Jal Vihar Lajpat Nagar.	As per site Requirement		2.50				Estimate under Preparation
45	Renovation up-gradation of 30 seater JSC in JJC Jal Vihar, Railway Line Shiv Mandir Marg, Lajpat Nagar.	As per site Requirement		2.50				Estimate under Preparation
46	C/o 20 seater JSC in JJC Indira Gandhi Camp No.-1, Siddhartha Basti Hari Nagar, Ashram.	As per site Requirement		2.50				Estimate under Preparation
47	Renovation & UP-gradation of existing 80 seater JSC in JJC Indira Gandhi Camp no.-4 Jeevan Nagar near Police Post Hari Nagar Ashram.	As per site Requirement		4.00				Estimate under Preparation
48	Re-construction of JSC at Karotia Camp Kalkaji.	As per site Requirement		1.50				Estimate under Preparation
49	Repair of JSC at Jagadamba Camp, Sheikh Sarai.	As per site Requirement		1.50				Estimate under Preparation
50	Re-construciton of JSC at Swami Nagar .	As per site Requirement		1.00				Estimate under Preparation
51	Repair of JSC at Bindusar Camp.	As per site Requirement		2.00				Estimate under Preparation

52	C/o additional seat and renovation of JSC at Andrews Ganj.	As per site Requirement		2.50				Estimate under Preparation
53	Renovation/special repair of inetanal electrification JSC no.-7 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
54	Renovation/special repair of inetanal electrification JSC no.-4 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
55	Renovation/special repair of inetanal electrification JSC no.-6 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
56	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-5 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
57	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-3 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
58	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-1 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
59	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-2 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
60	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-7 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
61	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-6 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation
62	Supply and lowering of submersible pump sets at Reborning of tube well for 30 seater JSC no.-4 at SRS Madanpur Khadar.	As per site Requirement		2.00				Estimate under Preparation

63	Renovation/special repair of inetanal electrification at JSC no.-2 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
64	Renovation/special repair of inetanal electrification at JSC no.-5 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
65	Renovation/special repair of inetanal electrification at JSC no.-3 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
66	Renovation/special repair of inetanal electrification at JSC no.-6 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
67	Renovation/special repair of inetanal electrification at JSC no.-3 at SRS Madanpur Khadar.	As per site Requirement		3.00				Estimate under Preparation
68	Renovation/special repair of inetanal electrification at JSC no.-5 at SRS Colony Madanpur Khadar PH-III.	As per site Requirement		3.00				Estimate under Preparation
69	Renovation/special repair of inetanal electrification at JSC no.-2 at SRS Colony Madanpur Khadar PH-III.	As per site Requirement		3.00				Estimate under Preparation
70	Renovation/special repair of inetanal electrification at JSC no.-1 at SRS Colony Madanpur Khadar PH-III.	As per site Requirement		3.00				Estimate under Preparation
71	Renovation/special repair of inetanal electrification at 30 seater JSC at JJC Rajdhani Camp, Sarita Vihar.	As per site Requirement		3.00				Estimate under Preparation
72	Providing internal electrification in C/o JSC at JJC New Priyanka Camp Rajasthani Camp, Sarita Vihar.	As per site Requirement		4.00				Estimate under Preparation
73	Providing internal electrification in C/o 20 seater JSC at Delhi Public School Mathura Road.	As per site Requirement		2.00				Estimate under Preparation

74	Providing internal electrification in C/o 20 seater JSC at Pragati Maidan.	As per site Requirement		2.00				Estimate under Preparation
75	Providing internal electrification in C/o 20 seater Conventional JSC at JJC Sabzi Mandi, Sector-IX, R.K.Puram.	As per site Requirement		2.00				Estimate under Preparation
76	Providing internal electrification in C/o 40 seater conventional JSC at JJC Kanak Durga Camp, Sector-XII, R.K.Puram.	As per site Requirement		2.00				Estimate under Preparation
77	Providing internal electrification in Construction of 20 seater conventional JSC at JJC Shastri Market, Moti Bagh South.	As per site Requirement		2.00				Estimate under Preparation
78	Providing internal electrification in Construction of 20 seater conventional JSC at JJC Coolie Camp Vasatn Vihar.	As per site Requirement		2.00				Estimate under Preparation
79	Providing internal electrification in Construction of 20 seater conventional JSC at JJC Ambedkar basti West Block-II (JSC-I).	As per site Requirement		1.00				Estimate under Preparation
80	Providing internal electrification in Construction of 20 seater conventional JSC at JJC Ambedkar Basti West Block-II (JSC-II).	As per site Requirement		1.00				Estimate under Preparation
81	Providing internal electrification in C/o prefab JSCs under jurisdiction of Zone-I, CE-I.	As per site Requirement		30.00				Estimate under Preparation
82	Repair of MTVs.	As per site Requirement		25.00				Estimate under Preparation
83	fabrication of 4 seater Mobile Toilet Vans. 02 nos.	As per site Requirement		7.00				Estimate under Preparation
84	Providing Bio Toilets at Varius Sites under Zone-I.	As per site Requirement		25.00				Estimate under Preparation
85	Special repair of JSC at Rajiv Gandhi Camp Punjabi Bagh.	As per site Requirement		1.40				Estimate under Preparation
86	Special repair of JSC at C-block Madipur.	As per site Requirement		1.50				Estimate under Preparation
	Electrical Consumption Charges to be paid to BSES			40.00				

	Total			808.69				
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EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: SRS (Plan)

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	Improvement of services in slum Re-settlement pocket Molar Band PH-I&II near NTPC Badarpur.Sh. Servicing of liquid chlorine for dozing pump sets.	As per Site Requiriment	100%	0.92	6 Months	3-4-14	-	Completed
2	Improvement of services in slum Re-settlement pocket Molar Band PH-I&II near NTPC Badarpur.Sh.Supply of liquid chlorine for dozing pump sets.	As per Site Requiriment	100%	2.30	6 Months	19-12-13	17-6-14	Completed
3	Improvement of services in slum Re-settlement pocket Molar Band PH-II near NTPC Badarpur. Sh. providing fixing street light fitting at pump houses	As per Site Requiriment	100%	0.46	7 Days	24-3-14	31-3-14	Completed
4	Improvement of services in slum Re-settlement pocket Molar Band PH-I near NTPC Badarpur.Sh.Repair of submersible pump sets for water supply.	As per Site Requiriment	50%	2.30	6 Months	3-3-14	2-9-14	Work In Progress
5	Improvement of services in slum Re-settlement pocket Molar Band PH-II near NTPC Badarpur.Sh. Repair of submersible pump sets for water supply.	As per Site Requiriment	50%	2.55	6 Months	3-3-14	2-9-14	Work In Progress
6	Improvement of services in slum Re-settlement pocket Molar Band PH-I near NTPC Badarpur. Sh. Daily operation of submersible pump sets i/c minor repairs.	As per Site Requiriment	60%	17.20	12 Months	27-12-13	26-11-14	Work In Progress

7	Improvement of services in slum Re-settlement pocket Molar Band PH-II near NTPC Badarpur.Sh.Daily operation of submersible pump sets i/c minor repairs.	As per Site Requirement	60%	4.10	12 Months	27-12-13	26-11-14	Work In Progress
	Electrical Consumption Charges to be paid to BSES			20.00				
	Total			49.83				

EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: MLA Fund.

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	Local area development fund-MLA Funds. Sh. Providing Internal electrification at Community Hall F-block Madan Gir (Ground Floor.)	As per site requirment	80%	1.80	4 Months	-	-	Work in Progress
2	Local area development fund-MLA Funds.Sh. Providing Internal electrification at Community Hall F-block Madan Gir (First Floor)	As per site requirment	80%	1.80	4 Months	-	-	Work in Progress
	Total			3.60				

EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: Shishu Vatika

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	

1	Boring of tubewell bore for Shishu Vatika at SRS Colony Gautam Puri Molar Band.	as per site requirment		2.00				Estimate under Preparation
2	Maintanience of Shishu Vatika at Madi Pur	as per site requirment		2.50				Estimate under Preparation
3	Electric consumption Charges	as per site requirment		1.00				
	Total			5.50				

EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: EIUS(Community Hall)

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	M/o internal electrification in Community Hall at Sarai Kale Khan Tenements.	As per Site Requirement	100%	1.00	-	-	-	Completed
2	Dat to day M/o internal electrification in various community hall under Sub Division-I/E-2.	As per Site Requirement	45%	0.60	6 Months	20-02-14	19-08-14	Work in Progress
3	Day to day M/o internal electrification in various community hall under Sub Division-II/E-2.	As per Site Requirement	45%	2.40	1 Year	07-03-14	06-03-15	Work in Progress
4	Repairing and rewinding of 1.5HP to 3HP I phase/3phase submersible pump sets i/c allied accessories in various Community Hall/BVKs under Sub Division-II.	As per Site Requirement	30%	2.00	1 Year	20-02-14	19-02-15	Work in Progress

5	Maintanence of I.E of various community Hall under sub-division-II/E-2	As per Site Requirment	80%	2.20	2 Months	17-02-14	16-04-201	Work in Progress
6	Repairing and rewinding of 3HP I phase/3phase submersible pump sets i/c allied accessories in various Community Hall under Sub Division-I.	As per Site Requirment	40%	1.04	6 Months	20-02-14	19-08-14	Work in Progress
	Electrical Consumption Charges to be paid to BSES	As per Site Requirment		16.00				
	Total			25.24				

EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: Built up facilities (BVK).

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	Built up facilities (BVK).SH. Providing internal electrification in BVK at JJC Rajdhani Camp Sarita Vihar.	As per Site Requirement	100%	0.75	1 Month	10-2-14	9-3-14	Completed
2	Built up facilities Sh. Providing re-wireing at BVK JJC Prem Nagar Lal Kaun.	As per Site Requirement	100%	0.45	1 Months	4-3-14	24-03-14	Completed
3	Built up facilities Sh. Providing Electrical Instalation at BVK Shanti Camp Jauna Pur	As per Site Requirement	100%	1.00	20 Days	23-2-14	15-03-14	Completed
4	Built up facilities.SH.C/o Providing I.E BVK at Chamelian Park Raghubir Nagar.	As per Site Requirement	90%	3.20	30 Days	30-6-14	-	Work in Progress
5	Built up facilities SH.C/o Providing I.E BVK at Madipur.	As per Site Requirement	40%	3.20	30 Days	30-6-14	-	Work in Progress
6	Built up facilities Sh. C/o Providing I.E Community Hall at B-Block Raghubir Nagar.	As per Site Requirement	20%	6.00	6 Months	28-7-14	-	Work in Progress

7	Repairing and rewinding of 3HP single submersible pump set i/c allied accessories in various BVKs under Sub Division-1/E-2	As per Site Requirement	30%	1.15	6 Months	21-2-14	20-08-14	Work in Progress
8	AR/MO BVK at JJC at 8/35 industrial area Kirti Nagar.	As per Site Requirement		0.70				Estimate under Preparation
9	AR/MO BVK at JJC at Jawahar Camp, Kirti Nagar.	As per Site Requirement		0.70				Estimate under Preparation
10	AR/MO BVK at JJC at Rakhi Market Zakhira under Zakhira Flyover	As per Site Requirement		0.70				Estimate under Preparation
11	AR/MO BVK at JJC at Harijan Camp, Lakkar Mandi, Kirti Nagar	As per Site Requirement		0.70				Estimate under Preparation
12	Restovation at existing Community Hall, to its original shope by covering out extensive repairs allotted to Kashmiri Night Shelter as temporary accomodation at New Moti Nagar.	As per Site Requirement		1.50				Estimate under Preparation
13	AR/MO at Community Hall in JJ Baba Ram Dev Dera Rajokari	As per Site Requirement		0.40				Estimate under Preparation
14	AR/MO at Community Hall in JJC Kusum Pur Pahari.	As per Site Requirement		0.50				Estimate under Preparation
15	AR/MO and special repair in BVK at Rang Puri Pahari, Milk Pur Pahari	As per Site Requirement		0.50				Estimate under Preparation
16	AR/MO of BVK at E-block Pather Wala Bagh Wazir Pur JJ Colony	As per Site Requirement		0.40				Estimate under Preparation
17	AR/MO and special repair by providing grit wash at Sawan Parking BVK at Rang Puri Pahari, Milk Pur Pahari.	As per Site Requirement		0.50				Estimate under Preparation
18	AR/MO and special repair by prviding grit wash at JJC Chander Shekhar Azaad Colony Industrial Area Wazirpur.	As per Site Requirement		0.70				Estimate under Preparation
19	AR and M/O BVK at Transit Camp Raghubir Nagar.	As per Site Requirement		0.60				Estimate under Preparation
20	Special of toilets and main gates at Banjara Community Hall at Chaukhandi.	As per Site Requirement		0.80				Estimate under Preparation
21	Renovation & special repair of BVK at Indira Camp Begampur.	As per Site Requirement		0.50				Estimate under Preparation

22	Renovation & Up-gradation of BVK in JJC Indira Gandhi Camp No.2 near Police Post, Hari Nagar Ashram.	As per Site Requirement		0.50				Estimate under Preparation
23	Renovation of BVK at Andrews Ganj.	As per Site Requirement		0.30				Estimate under Preparation
24	Renovation of BVK at Bindusar Camp.	As per Site Requirement		0.50				Estimate under Preparation
25	Renovation of BVK at Karotia Camp	As per Site Requirement		0.50				Estimate under Preparation
26	Renovation of BVK at Lal Gumbad.	As per Site Requirement		0.40				Estimate under Preparation
27	A/R & M/O Community Hall at Sunlight Colony-II.	As per Site Requirement		0.50				Estimate under Preparation
28	Providing rewiring of BVK and A/R & M/o at Ekta Vihar.	As per Site Requirement		0.70				Estimate under Preparation
29	Providing rewiring of BVK and A/R & M/o at Shastri market.	As per Site Requirement		0.70				Estimate under Preparation
30	Providing rewiring of BVK Bilas Pur Camp Molar Band Village.	As per Site Requirement		0.70				Estimate under Preparation
31	Special repair of BVK at Molar Band PH-II site-I.	As per Site Requirement		0.50				Estimate under Preparation
32	Providing rewiring of BVK Mahila Basti Vikas Kendra B-Block Janta Jeevan Camp Tigri.	As per Site Requirement		0.50				Estimate under Preparation
33	Providing rewiring of BVK near UGR and DDA Flats, Janta Jeevan Camp Tigri.	As per Site Requirement		0.50				Estimate under Preparation
34	Providing rewiring of BVK Janta Jeevan Camp Camp Tigri adjoining JSC oppsoite-Asha B-block Tigri.	As per Site Requirement		1.00				Estimate under Preparation
35	Providing rewiring of BVK at Bhoomiheen Camp Kalkaji (Asha) Dispensary.	As per Site Requirement		0.50				Estimate under Preparation
36	Providing rewiring of BVK Sanjay Camp Dakshin Puri.	As per Site Requirement		0.50				Estimate under Preparation
37	Providing rewiring of BVK Additional Floor Indira Gandhi Camp Tea Market Shri Niwasपुरी. (Site-I.)	As per Site Requirement		0.50				Estimate under Preparation

38	Providing rewiring of BVK Indira Gandhi Camp Tea Market Shri Niwas Puri. (Site-II).	As per Site Requirement		0.50				Estimate under Preparation
39	Providing rewiring of BVK Karpoori Thakur Jan Jeevan Camp Shriniwaspuri.	As per Site Requirement		0.50				Estimate under Preparation
40	Providing rewiring of BVK Sarvodya Colony near MCD School Tilak Khand Kalkaji. Ground Floor.	As per Site Requirement		1.00				Estimate under Preparation
41	Providing rewiring of BVK Manav Kalyan Camp Giri Nagar Kalkaji. Ground Floor	As per Site Requirement		0.50				Estimate under Preparation
42	Providing rewiring of BVK Gandhi Camp behind DTC Depot Okhla-I, Site-I.	As per Site Requirement		0.50				Estimate under Preparation
43	Providing rewiring of BVK Shiv Camp Lal Kuan Badarpur Chungi No. 2 & 3, M.B.Road.	As per Site Requirement		0.50				Estimate under Preparation
44	Providing rewiring of BVK Okhla Over Head Tank Okhla PH-II.	As per Site Requirement		0.50				Estimate under Preparation
45	Providing rewiring of BVK Indira Kalyan Vihar Okhla PH-I Site-II.	As per Site Requirement		0.50				Estimate under Preparation
46	Providing rewiring of BVK Indira Kalyan Vihar Okhla PH-I Site-I.	As per Site Requirement		0.50				Estimate under Preparation
47	Providing rewiring of BVK at Janta Jeevan Camp Okhla PH-II near Chawla Hotel.	As per Site Requirement		0.50				Estimate under Preparation
48	Providing rewiring of BVK Janta Jeevan Camp D-block Okhla PH-II near Mata Ka Mandir.	As per Site Requirement		0.50				Estimate under Preparation
49	Providing rewiring of BVK Sanjay Colony Okhla PH-I Near Toilet Block.	As per Site Requirement		0.50				Estimate under Preparation
50	Providing rewiring of BVK of Community Hall Garhi Village.	As per Site Requirement		1.00				Estimate under Preparation
51	Providing rewiring of BVK of Community Hall H-Block Dakshin Puri.	As per Site Requirement		0.50				Estimate under Preparation
52	Providing rewiring of BVK of Community Hall at Social Welfare Khanpur.	As per Site Requirement		1.00				Estimate under Preparation
53	Construction of Community Hall at Site No.-1 Gautam Puri PH-I.	As per Site Requirement		3.00				Estimate under Preparation
54	Boring of Tubewell for BVK at Shanti Camp Mandi Village.	As per Site Requirement		1.50				Estimate under Preparation
55	C/o Boundary Wall of Community Hall at Kasturba Niketan Lajpat Nagar.	As per Site Requirement		1.00				Estimate under Preparation

56	Special repair in Basti Vikas Kendra Khyala Near Masjid	As per Site Requirement		3.00				
	Total			51.25				

EE, E-2, DUSIB

AE, E-2, DUSIB

DELHI URBAN SHELTER IMPROVEMENT BOARD ACTION PLAN 2014-15 (PLAN SCHEME)

Name of Scheme: GIA

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	SH:- Hiring of JCb Machins Gas Cutter/Rock Cutter and Tempos for demolation at various locations of Jurisdiction under zone-1 DUSIB	As per site requirement	100%	0.92	1 months	07-04-2014	06-05-2014	Completed
2	Hiring of JCb Machins Gas Cutter/Rock Cutter and Tempos for demolation at various locations of Jurisdiction under zone-1 DUSIB	As per site requirement	100%	0.93	2 months	15-07-2014	03-07-2014	Completed
3	S/o demolition JCB & Gas Cutters etc.	As per site requirement	-	15.68	12 months	-	-	Estimate Prepared
4	GIA to DUSIB for existing infrastructure. SH: Renovation of Community Hall at Madanpur Khadar PH-III.	As per site requirement		3.00	-	-		Estimate under Preparation
5	M/o IE at staff quarter at Madipur/Raghubir Nagar.	As per site requirement		3.00	-	-		Estimate under Preparation
6	M/o IE at Staff Quarter Kalkaji, Garhi, Nehru Nagar & Sunlight Colony.	As per site requirement		2.00	-	-		Estimate under Preparation
7	Deployment of wiremen and helper for maintainence of staff quarters at Madi Pur and Raghubir Nagar	As per site requirement		2.70				Estimate under Preparation
	Total			28.23				

EE, E-2, DUSIB

AE, E-2, DUSIB

Action Plan for Ist, IInd,IIIrd and IVth Quarter for the year 2014-15 in R/O E-2, DUSIB.

Name of Scheme: Night Shelter

S.No.	Name of Work	Justification of Work	Quantum of Work No./Unit	Estimated Cost (Rs.In Lacs)	Completion period (in month)	Probable date of		Remarks
						Start	Completion	
1	Maintenance of F-block Raghubir Nagar BVK diverted in Night Shetler Raghubir Nagar near Hospital.	As per site Requirement	100%	2.44	2 Months	-	-	Completed
2	Providing internal electrification in Porta cabin Night Shelter Bengla Sahib Gurudwara.	As per site Requirement	100%	1.00	20 Days	7-5-14	23-5-14	Completed
3	Providing internal electrification in Porta cabin Night Shelter at Raja Garden.	As per site Requirement	100%	0.50	20 Days	8-5-14	15-5-14	Completed
4	Maintenance of internal electrification of various Night Shelter under Sub Division-II/E-2.	As per site Requirement	100%	2.00	3 Months	3-3-14	3-6-14	Completed
5	Maintenance of Desert Coolers under E-2.	As per site Requirement	100%	0.65	25 Days	12-05-14	06-06-14	Completed
6	Providing & fixing of single seator FRP moulded folding prefab WC/Bath cabin with bio-digester tank at temporary Night Shelter Lado Sarai Nizamuddin Dargah & Nehru Place flyover.	As per site Requirement	100%	4.55	30 Days	07-03-14	05-04-14	Completed
7	Servicing of RO sub division-II.	As per site Requirement	50%	0.25	1 Year	-	-	Work in Progress
8	S/o Mobile Night Shelter under jurisdiction of CE-I/Zone-I.	As per site Requirement	70%	20.00	90 Days	7-3-14	5-6-14	Work in Progress
9	Providing internal electrification in Permanent Night Shelter at Raja Garden.	As per site Requirement	-	0.50	-	-	-	Estimate under Praparation

10	Providing internal electrification in Porta cabin Night Shelter at Britania Chowk Keshav Puram.	As per site Requirement	-	1.00	-	-	-	Estimate under Praparation
11	Fabrication of Two Night Shelters with Bio-Digester Toilets. 02 nos.	As per site Requirement	-	20.00	-	-	-	Estimate under Praparation
12	Maintenance of Night Shelters in I.E. Works under E-2.	As per site Requirement	-	2.00	-	-	-	Estimate under Praparation
13	Repair of Invertors of Supply of Batteries under E-2.	As per site Requirement	-	3.00	-	-	-	Estimate under Praparation
14	Repair of Water Coolers & RO.	As per site Requirement	-	3.00	-	-	-	Estimate under Praparation
15	M/o electric consumption charges under E-2.	As per site Requirement	-	13.00	-	-	-	Estimate under Praparation
16	Supply and fixing of ABC type Fire Extinguishers & refiling of existing Fire Extinguishers.	As per site Requirement	-	2.00	-	-	-	Estimate under Praparation
17	Pdg. IE in Night Shelter at Garhi More, Chattarpur.	As per site Requirement	-	1.25	-	-	-	Estimate under Praparation
18	Pdg. IE in Night Shelter at Nehru Place near MTNL Exchange, Mata Mandir.	As per site Requirement	-	1.50	-	-	-	Estimate under Praparation
19	Providing & fixing of single seator FRP moulded folding prefab WC/Bath cabin with bio-digester tank at various Temporary Night Shelter under E-2.	As per site Requirement	-	20.00	-	-	-	Estimate under Praparation
	Electrical Consumption Charges for BSES			17.00				
	Total			115.64				

EE, E-2, DUSIB

AE, E-2, DUSIB