

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
PUNARWAS BHAWAN, I.P. ESTATE
NEW DELHI - 110 002

No. D-46/DD(Board)/2015

Dated: 19.09.2015

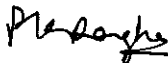
Sub: 13th Meeting of Delhi Urban Shelter Improvement Board.

Sir,

In continuation of the meeting notice dated 17.09.2015, please find enclosed herewith the Agenda Items for discussion in the 13th meeting of Delhi Urban Shelter Improvement Board (DUSIB), GNCT of Delhi scheduled to be held on 22.9.2015 at 11.00 A.M. in the Conference Hall No -2, Level 2, Delhi Secretariat, I.P. Estate, New Delhi - 110 002. Hon'ble Chief Minister, Delhi will preside over the meeting. The meeting will be followed by lunch.

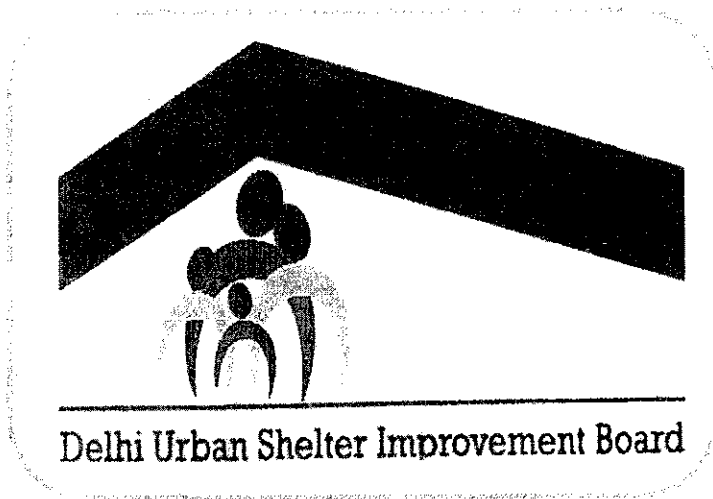
Kindly make it convenient to attend the meeting as scheduled.

Encl: As above


(P.K. Raghav)
Director (Admn)

To

All Members of Delhi Urban Shelter Improvement Board.



**13th MEETING OF
DELHI URBAN SHELTER IMPROVEMENT BOARD
(DUSIB)**

GOVT. OF NCT OF DELHI

AGENDA NOTES

22.09.2015

Venue: Conference Hall No. 2, Level 2, Delhi Sectt.

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AGENDA ITEM NO. 13/1

CONFIRMATION OF MINUTES OF THE 12TH MEETING OF THE
BOARD

The minutes of the 12th Meeting of the BOARD held on 15.6.2015 were approved by the Hon'ble Chief Minister, Govt. of NCT of Delhi and circulated vide letter No. Meeting Cell/DUSIB/DD(Board)2015/D-37 dated 24.6.2015 for kind information of all Members of the BOARD. No observation/comments have been received from any Member.

Board may confirm the Minutes of 12th Meeting.

AGENDA ITEM NO. 13/2

**ACTION TAKEN REPORT ON THE MINUTES OF
THE 12TH BOARD MEETING**

S.No.	SUBJECT	STATUS
12/3.	Notification of the JJ Clusters in Delhi Under Section 2(g) of DUSIB ACT, 2010.	Notification of amendment in DUSIB, Act is awaited. After this notification, JJ Clusters will be notified under section 2(g) of DUSIB Act 2010.
12/4.	Demolition of Jhuggies and section 3(3) of the NCT of Delhi Laws (Special Provisions) Second (Amendment) Act 2014.	Files with the proposal to authorised C.E.O. DUSIB to grant permission for removal of Jhuggies is under submission to L.G. for approval.
12/5.	Amendment in Delhi Urban Shelter Improvement Act, 2010.	After approval of the Board, the Bill for proposed amendment was passed by the Vidhan Sabha and is submission to Hon'ble LG for accord of assent.
12/6.	Policy of Grant of Ownership/Freehold rights to the inhabitants of 45 JJ Resettlement Colonies-Modification and Amendments.	Cabinet of GNCT of Delhi in its meeting held on 16.09.2015 approved the proposal. Further, modality to implement the scheme is under process.
12/7.	Continuation of "The Interest/Penalty Waiver/Relief Scheme in Respect of Special Registration Scheme-1985".	The demand notices to all the allottees are being sent to recover the outstanding dues. An amount of 140.43 lakhs have been recovered up to August-2015 as outstanding dues in respect of flats allotted under Residential Flats Registration Scheme for slum dwellers and others 1985.
12/8.	Closure of Special Registration Scheme-1985.	As directed by the Board in its 12 th Meeting, the issue has been re-examined and an Agenda is placed before the Board.
12/9	Allotment of Institutional Land to the Govt. Deptt. i.e. DJB, Govt. of NCT of Delhi on circle rates on lease basis.	The matter of handing over of land for Underground Reservoir at SRS Colony at Bhalaswa to Delhi Jal Board is in process.

Table Agenda		
1.	Regarding review of existing Slum Rehabilitation Policy Guidelines/ difficulties in rehabilitation of slum clusters	As desired by Board, an Agenda on Slum Rehabilitation Policy is placed before the Board.
2.	On the suggestion of Sh. Dharamrajan, then Expert Member, Hon'ble C.M. asked to submit a Comprehensive proposal in respect of relocation etc.	No suggestion from the then Expert Member was received.
3.	Sh. Sunil Jha, Member desired that the agenda circulated for the meeting should also be in Hindi	The suggestion given by the Hon'ble Member will be taken care. However, due to shortage of time and lack of any Hindi translator, agenda in Hindi could not be provided.
4.	Sh. Sahi Ram, Member proposed that existing Toilet Complexes be made double storeyed and maintenance be given to some Agency.	Follow up action is being taken.
5.	Hon'ble Vice Chairman desired that all the Night Shelters be taken care of so that there may not be any difficulty to the inmates during the coming winter.	Exercise for coming winter season has been initiated, accordingly:- 1. Instructions to all the SMAs have been issued for dry-cleaning of blankets & washing of daries by the end of September 2015. They have also been directed to keep premises inside and outside Night Shelters & toilets etc. clean to prevent dengue and maintain hygienic conditions. 2. Further a winter action plan is also being prepared.

AGENDA ITEM NO. 13/3

DELHI SLUM REHABILITATION AND RELOCATION POLICY, 2015

1. In the 12th Board Meeting held on 15.06.2015, the Board has directed that DUSIB should prepare a detailed Slum Rehabilitation Policy where the cut-off for considering the eligibility for rehabilitation may be raised to 14.02.2015. In the review meeting held on 16.07.2015 under the Chairmanship of Hon'ble Chief Minister, Delhi it was apprised that the Rehabilitation Policy is being modified in accordance with the directions issued in the Board Meeting held on 15.06.2015. The salient features of the proposed new policy are:

- (i) Cut-off date being revised to 14.02.2015 from 04.06.2009;
- (ii) Name of Jhuggi- dweller should exist in Voter List of 2015;
- (iii) Jhuggi dwellers should be in possession of one of the listed documents

2. It was suggested in the Review Meeting held on 16.07.2015 that the component of 'Maintenance" may also be included in the proposed Policy. Hon'ble Chief Minister directed that DUSIB should examine and explore various models of rehabilitation in other cities and suggest rehabilitation model for Delhi.

3. Subsequently, a team comprising Members of Legislative Assembly of Delhi, namely Sh. Ajesh Yadav, MLA, Sh. Sahi Ram Pehalwan, MLA, Sh. Akhilesh Pati Tripathi, MLA, Sh. Kartar Singh, MLA, Ms. Sarita Singh, MLA and officers of DUSIB namely; Sh. V. K. Jain, CEO(DUSIB), Sh. Pankaj Asthana, Member (Admn.), Sh. M. K. Tyagi, Member(Engineer), Sh. Bhupinder Singh, Chief Engineer, Sh. MCT Pareva, Principal Director(Projects), Sh. S. K. Mahajan, SE(Coord.), Sh. Jeet Ram, Director(Town Planning) and Sh. Ashutosh Dutt, Representative of Delhi Dialogue Commission, visited Chandigarh and Mumbai to see the implementation of slum rehabilitation plan in these two cities. In Chandigarh the cut-off date is voter list of 2006 and flats are allotted on rental basis for 20 years. In Mumbai, cut- off date is 1995 and flats are allotted free of cost by adopting PPP model. The Committee after deliberations found that rehabilitation plan of these two cities is not suitable for Delhi.

4. Based on the recommendation of the above Committee and the directions of the Board, a revised Slum Rehabilitation Policy has been drafted by the DUSIB and the same is placed before the Board for consideration and approval. The revised Slum Rehabilitation Policy is attached.

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

Delhi Slum Rehabilitation and Relocation Policy, 2015

1. This policy is based on the following principles:

- (i) The people living in jhuggis perform critical economic activities in Delhi like drivers, vegetable vendors, maid servants, auto and taxi drivers, etc.
- (ii) In the past, adequate housing was not planned for these people in middle or upper class areas, to which they provide services. As a result, a number of jhuggi clusters mushroomed all over Delhi close to the areas, where they provide services.
- (iii) They have encroached upon the lands on which they live.
- (iv) The decisions of the Hon'ble Supreme Court of India in Chameli Singh vs. State of UP [1996 (2) SCC 549] and in Shantistar Builders vs. N.K. Toitame, [1990 (1) SCC 520] and numerous other judgments have laid down that the right to life is not a right to *mere animal existence* and that the right to housing is a fundamental right. Going further, in Ahmedabad Municipal Corporation vs. Nawab Khan Gulab Khan, [1997 (11) SCC 123], the Supreme Court held that even poverty stricken persons on public lands have a fundamental right to housing. The Court laid down that when slum dwellers have been at a place for some time, it is the duty of the government to make schemes for housing the jhuggi dwellers. In the most recent decision of the Chief Justice's Bench in the Delhi High Court in Sudama Singh Vs. Government of Delhi [168 (2010) DLT 218], the Court referred to the provisions of the Delhi Master Plan and emphasized *in-situ rehabilitation*. It is only in the extra ordinary situation, when in- situ rehabilitation is not possible, then only, rehabilitation by relocation is to be done. The normal rule is in-situ up-gradation and re-development.

- (v) Additionally, the recent Supreme Court decision in Gaiinda Ram vs. Municipal Corporation of Delhi, [2010 (10) SCC 715] reiterate that hawkers have a fundamental right to hawk. It is, therefore, clear that the poor, who come to the city for work, *must reside reasonably close to their place of work*. Even apart from the legal aspect, studies have shown that resettlement at faraway places invariably force the poor to return to their informal housing arrangements close to their place of work.
- (vi) Govt. of NCT of Delhi recognizes that the habitat and environment in which JJ Clusters exist is very dirty, unfit for human habitation and unhygienic both for the inhabitants living in that area as well as for the people living in surrounding areas.
- (vii) Govt. of NCT of Delhi, therefore, wishes to put in place and implement this policy to house the poor in a permanent and humane manner; at the same time, clear lands for **specific public projects and roads etc.**

2. Keeping the above principles in mind, GNCTD announces the following policy for rehabilitation and relocation of JJ clusters.

- (i) **Who is eligible for rehabilitation or relocation**
JJ Clusters which have come up before 01.01.2006 shall not be removed (as per NCT of Delhi Laws (Special Provisions) Second Act, 2011) without providing them alternate housing. Jhuggis which have come up in such JJ Clusters before 14.2.2015 shall not be demolished without providing alternate housing; (this is in supersession of the earlier cut-off date of 04.06.2009 as notified in the guidelines of 2013)
- (ii) **No new jhuggis to be allowed in Delhi**
GNCTD shall ensure that no new jhuggi comes up after 14.2.2015. If any jhuggi comes up after this date, the same shall immediately be removed without providing

them any alternate housing. GNCTD will use the following methods to ensure that no new jhuggis come up:

- a. GNCTD has started procuring satellite maps every three months to keep an eye on any new constructions. New illegal constructions would be removed immediately.
- b. GNCTD is willing to do joint inspections with land owning agencies at regular intervals and any fresh jhuggis would be removed immediately.
- c. GNCTD would enroll volunteers from JJ Clusters, who will act as eyes and ears of the government and would inform government if any fresh jhuggi comes up in any area.

(iii) **In-situ rehabilitation**

DUSIB shall provide alternate accommodation to those living in JJ Clusters, either on the same land or in the vicinity. The terms and conditions at which alternate accommodation will be provided & the eligibility conditions are being separately notified.

(iv) **In-situ Rehabilitation of JJ Clusters on lands belonging to other Land Owning Agencies**

- i. DUSIB is willing to take over any JJ Cluster on the model of Kathputli Colony from any land owning agency in Delhi for in-situ re-development; on the same terms & conditions on which DDA has given Kathputli Colony slum rehabilitation project to a private builder. Therefore, each land owning agency may make a list of all such clusters which they are willing to hand over to DUSIB on these terms.
- ii. For the balance clusters;- MPD 2021 envisages that for in-situ rehabilitation of JJ Clusters, a maximum of 40% land can be used as a resource and minimum of 60% of land has to be used for in-situ redevelopment to rehabilitate JJ dwellers. DUSIB will prepare a scheme of rehabilitation of any

JJ Cluster and use such portion of land which is required for rehabilitation of JJ Dwellers depending upon density of the said Cluster and pass on the remaining portion of land to the Land Owning Agency, which will have to bear the cost of rehabilitation. The cost of rehabilitation would include the cost of construction of dwelling units.

(v) **Relocation in rare cases**

Any Land Owning Agency will not demolish any JJ Cluster which is eligible as per para 2(i) above unless:

1. there is any Court order
2. that cluster has encroached a street, road, footpath or a park
3. the encroached land is required by the land owning agency for **specific public project** which is extremely urgent and can't wait.

In these circumstances, the land owning agency shall bring the proposal before DUSIB. If DUSIB is satisfied and permits demolition, then DUSIB shall make all efforts to relocate the jhuugis in that JJ Cluster, clear the land and hand it over to land owning agency within next six months after the date of DUSIB resolution. In such circumstances, the land owning agency shall pay such amount to DUSIB which meets the cost of construction of alternate flats, cost of the land on which those flats are constructed and cost of relocation.

(vi) **Rehabilitation work to be completed in five years –**

DUSIB hopes to complete this task of rehabilitating all JJ Clusters in Delhi in the next five years, if it receives cooperation from all land owning agencies.

AGENDA ITEM NO. 13/4

**DEMOLITION OF JHUGGIES BY DDA AND REQUEST FOR
REHABILITATION OF THREE JJ CLUSTERS.**

1. DDA demolished about 40 jhuggies in Aam ka Bagh (Shamshee Talab) in Mehrauli on 26.08.2015. CEO, DUSIB took up the matter with Vice Chairman, DDA vide letter dated 30.08.2015 (**Annexure-1**) stating that about 40 jhuggis in Mehrauli near Lal Masjid in Aam Ka Bagh (Shamshee Talab) were demolished by DDA on 26.08.2015 without any prior provision of rehabilitation of persons residing in these jhuggis thereby rendering them homeless and shelterless. The said letter was written to Vice Chairman, DDA with prior approval of Hon'ble Chief Minister, Delhi.

2. Vide the said letter, it was also informed to DDA that the demolition of the jhuggies in Mehrauli on 26.08.2015 is not in consonance with the assurance given by the then Vice Chairman, DDA to Hon'ble Chief Minister, Delhi, in a meeting held on 02.05.2015 wherein the following decisions were taken:-

"As far as removal of JJ Clusters is concerned, any structure which was existing before 1st June, 2014 is not to be removed at any cost. However, any encroachment which has come after this date is to be removed and it has to be ensured that no further encroachment or new construction comes up in these areas. The then Vice Chairman, DDA agreed to the following decisions in the said meeting.

- i) DDA will not demolish any jhuggi which existed before 01.06.2014.
- ii) If DDA needs any land for any project, DDA will intimate Delhi Government at least 06 months in advance so that appropriate action could be taken for their rehabilitation."

3. DDA was further requested to stop the demolitions forthwith in view of the provisions of 'The National Capital Territory of Delhi Laws (Special Provisions) Second Act, 2011 as amended in 2014, provisions of the DUSIB Act, 2010 and different orders of various courts. The following plans/proposal of GNCTD/DUSIB was also conveyed to the VC, DDA:-

"(i) Govt. of NCT of Delhi is committed to rehabilitate/relocate all the slums of Delhi within a period of 05 years and for the said purpose, DUSIB is working out a rehabilitation and resettlement policy of Jhuggi Jhompri clusters.

(ii) Even if DDA wants to clear some land for specific public projects, the same may be conveyed to DUSIB 06 months in advance so that the rehabilitation of affected persons can be worked out as per the Rehabilitation Policy for JJ clusters being framed by GNCTD/DUSIB.

(iii) GNCTD has decided to ensure that no new jhuggie cluster will be allowed to crop up in Delhi.

(iv) DDA may consider to hand over the land to DUSIB on which the JJ clusters in Delhi belonging to DDA are situated, on as is where is basis, on the same terms and conditions on which JJ cluster at Kathputli Colony has been given to a private developer, on nomination basis. GNCTD will rehabilitate these clusters as per the commitment mentioned above and as per the rehabilitation policy which is likely to be announced shortly."

4. In response to the letter dated 30.08.2015 (**Annexure-2**), Commissioner (LM), DDA vide letter dated 31.08.2015 has informed that DDA has already decided to withhold demolition of jhuggi jhopri clusters till review by the Hon'ble Lt. Governor, Delhi/Chairman, DDA.

5. Meanwhile, a meeting was held on 02.09.2015 under the chairmanship of Vice Chairman DDA wherein CEO, DUSIB was asked to relocate/rehabilitate the following three JJ clusters within two months:-

i) Village Chowkari Mubarakbad (Anand Parbat Area)- removal of approximately 500 kuchcha and pucca structure/ jhuggis. Area required for development of green.

ii) Vishwas Nagar 60 ft connecting road- removal of 59 jhuggis. Area required for construction of road.

iii) Khasra No. 217, near Son Burj, Ladha Sarai, Gosia Colony- 350-400 jhuggi jhopris. Area required for development of green and preservation of heritage and ancient monuments as per orders of Hon'ble High Court of Delhi.

6. During the meeting, V.C., DDA stated that DDA is committed to the provisions contains in the National Capital Territory Laws (Special Provisions)- Second (Amendment) Act, 2014 and is committed to rehabilitating dwellers of identified jhuggi jhopri clusters on DDA lands which are protected under the said Act. The minutes of the meeting dated 02.09.2015 is annexed as **Annexure-3**.

7. The request of the DDA for rehabilitation is submitted before the Board for taking a view in the matter.

AGENDA ITEM NO. 13/5

**REGARDING RELOCATION OF JJ CLUSTER JWALA PURI ROAD
NO.5 IN COMPLIANCE OF THE ORDER DATED 15.09.2015 OF
HON'BLE HIGH COURT IN CONTEMPT CASE (CIVIL) NO.890/2011
TITLED AS VIRAT COOPERATIVE GROUP HOISING SOCIETY LTD.
& OTHERS. VS. COMMISSIONER, MUNICIPAL CORPORATION OF
DELHI & ORS.**

1. JJ Cluster at Road No.5 Jwala Puri is situated on two roads connecting the four Cooperative Societies. These Cooperative Societies filed a Writ petition titled as Virat Co-operative Group Housing Society Ltd. & Ors Vs MCD and Ors.(W.P.(C) 5081/2007 in Hon'ble High Court for removal of this cluster coming in the right of way. This cluster is one of the 675 JJ clusters available on DUSIB website.
2. In the above matter, the Hon'ble High Court Delhi vide order dated 11.02.2009 (**Annexure-1**) directed the Respondents to remove illegal encroachments from the two roads, around the Cooperative Societies.
3. This order was not complied with; therefore the petitioners filed Contempt Case (Civil) No.890/2011 titled as Virat Cooperative Group Hosing Society Ltd. & Others. Vs. Commissioner, Municipal Corporation of Delhi & Ors.
4. To comply with the order of Hon'ble High Court, Slum & JJ Deptt. MCD had conducted joint survey of the JJ cluster along-with MCD, the Land Owning Agency (LOA) during August, 2009 and found 563 jhuggies existing there. The JJ Cluster in question was falling within the area earmarked for 'Right of Way', therefore, the JJ dwellers were not entitled for relocation as per the old policy of 2004 and MCD had to remove them. However, MCD had not removed the said encroachment till 2013.
5. Subsequently, Govt. of NCT of Delhi vide order No.F.18 (7)/UD/DUSIB/2011/Vol.I/2350 dated 25.02.2013 (**Annexure-2**), issued the revised Policy. Under this policy, even the JJ dwellers sitting on the right of way, road berm and foot path etc., became entitled for relocation, provided they fulfill the conditions.
6. The eligibility of the JJ Dwellers has been determined with reference to the policy issued on 25.02.2013 which prescribes the cut-off date of 04.06.2009. Department had organized four camps wherein 481 JJ dwellers appeared out of total 563 jhuggi dwellers. Out of these 481 JJ dwellers, 338 JJ dwellers were found eligible for relocation and 143 JJ dwellers were found ineligible. Eligible dwellers have been provisionally

allotted flats at Baprola and 332 out of 338 eligible JJ dwellers have already deposited the demanded amount.

7. DUSIB has issued demand notice for Rs.5.07 Cr to the South Delhi Municipal Corporation towards relocation charges vide letter dated 26.03.2014 followed by reminders dated 25.09.2014 and 27.10.2014, however, SDMC has not yet paid the relocation charges. Moreover, when the demand was raised for payment, Ex. Engineer (M-RZ) -I, MCD vide letter dated 01.04.2015 (**Annexure-3**) forwarded it to the Ex. Engineer, PWD, M-112, Rani Bagh, New Delhi mentioning therein that "Since presently the area/ road in question falls under the jurisdiction of PWD, as such you are requested to take urgent action in the matter for release of payment to the tune of Rs. 5,07,00,000/- in favour of Delhi Urban Shelter Improvement Board."

8. The removal action was scheduled for 30.04.2014 to 02.05.2014. However, the same could not be carried and Hon'ble Lt. Governor directed that efforts be expedited in the first instance for vacating all those clusters where vacant land is required for a specific project, NBCC or DMRC or MCD.

9. Hon'ble High Court vide order dated 01.07.2015 (**Annexure-4**) expressed annoyance directed the Chief Executive Officer, DUSIB to file a personal affidavit and also to remain present in person on 15th September, 2015. Accordingly, the CEO, DUSIB appeared in the Hon'ble High Court on 15.09.2015. The order of the Hon'ble High Court is reproduced below:-

ORDER
15.09.2015

On the last date of hearing, this Court had passed the following order:-

"It is strange that a contempt petition in this Court has been pending in Court for more than four years. A perusal of the file reveals that on one pretext or the other respondents are seeking an adjournment and not complying with the order. However, this Court is not able to find out as to who is stalling the execution of a legal and valid order which has attained finality.

Let a personal affidavit of Chief Executive Officer, DUSIB be filed, clearly naming the officer or the authority, who is stalling the execution of the order.

It is made clear that execution of a legal and valid order cannot be stalled on the ground for four years on the ground that a new policy is under contemplation.

It is also not understood as to why the Government could not frame a new policy if it wanted to do so for the last four years.

The Chief Executive Officer, DUSIB is also directed to be personally present in Court on the next date of hearing.

This Court clarifies that the personal presence of Chief Executive Officer, DUSIB is being insisted upon as it is a gross case in which for the last four year on one pretext or the other a legal and valid order passed by the Division Bench of this Court is not being implemented.

List the matter on 15th September, 2015."

In pursuance to the last order, Mr. V.K. Jain, CEO, DUSIB is personally present. Today in Court, he has handed over an affidavit. The same is taken on record.

In the said affidavit, it is stated that the Lieutenant Governor of Delhi has not granted permission for removal of the encroachment under the National Capital Territory of Delhi Laws (Special Provisions) Second Act, 2011 (for short the 'Act, 2011').

Since the allegation of the petitioners is that the main entrance to legal and authorized cooperative societies has been encroached upon, this Court is of the prima facie view that the exemption clause under Section 4(b) of the Act, 2011 is attracted.

Mr. V. K. Jain, at this stage states that it is not clear as to who is the land owning agency and as to who will bear the financial burden of relocation of the encroachers.

Learned senior counsel for the MCD states that as of today, PWD is the land owning agency of the roads in question.

This court is of the view that as there are judicial orders which have attained finality, the encroachments have to be forthwith removed and the encroachers who are entitled to rehabilitation have to be granted alternative accommodation with the existing policy.

This court of the view that at this moment cost of relocation should be borne by the Delhi Government. As to which department would bear the financial burden of the relocation can be decided by the Delhi Government at a subsequent dated.

In view of aforesaid clarification, CEO is directed to forthwith ensure compliance with the binding orders of this Court within a period of eight weeks.

The Police is directed to render full assistance to the DUSIB in implementing the orders of this Court.

List the matter on 30th November, 2015.

In the event, the orders are not complied with, the CEO, DUSIB shall be personally present in Court on the next date of hearing.

Order dasti to all the parties.

MANMOHAN, J.

September 15, 2015

10. Now keeping in view of the order of Hon'ble High Court, the Board is requested to accord its special approval for the following:

- (i) The JJ cluster in question be surveyed de-novo as per existing policy of 2013 with new cut-off date of 14.02.2015.
- (ii) Land Owning Agency as per the stand of the MCD in the court is PWD. As per order of the Hon'ble High Court and provisions of the existing policy of 2013, DUSIB may be allowed to go ahead with the relocation and recovery of cost of rehabilitation may be settled in due course.
- (iii) Earlier DUSIB has taken beneficiary contribution @ Rs. 68,000/- from each eligible family but in view of the inflation and as per the proposal under consideration, DUSIB may be allowed to charge Rs. 1,12,000/- per house only from the additional eligible JJ dwellers. In addition, both the earlier found eligible JJ dwellers and JJ dwellers found eligible after de-novo survey will be required to pay Rs. 30,000/- for the maintenance of flats.

AGENDA ITEM NO. 13/6

**ALLOTMENT OF FLATS CONSTRUCTED UNDER JNNURM
SCHEME TO REGISTERED WAIT-LISTED APPLICANTS OF 1985
SPECIAL REGISTRATION SCHEME.**

1. Slum & JJ Department (now DUSIB) while under the management and control of DDA had launched a Special Registration Scheme in the year 1985, namely "Residential Flats Registration Scheme-1985" for allotment of residential flats on the pattern being followed by DDA. The residents of notified slum areas, JJ resettlement colonies, slum Rehabilitation colonies, unauthorised colonies or urban villages were eligible to apply. 50% of the flats were meant for allotment on cash down basis while remaining on hire purchase basis. The applicants were required to register under the scheme in the prescribed form along with an initial deposit of Rs 3,000/-.
2. About 27,693 applicants got registered themselves under the scheme. The allotment of flats to the 5662 successful registrants was done in accordance with the priority number of the registrants, assigned through computerized draw of lots.
The details of flats allotted till date are as under:-

Total flats allotted	: 5662
On Cash Down basis	: 2596
On Hire purchase basis	: 2463
For widows (Group Housing Societies)	: 603
3. Out of the balance 22031 registrants, about 2550 registrants have withdrawn of their own, from the scheme and registration money had been refunded to them with 7% per annum simple interest. Now, 19481 registrants are still to be allotted flats and are in the waiting list.
4. A proposal for closure of the scheme was placed before the Board in its meeting held on 15.06.2015 vide Agenda Item No.12/8 "Closure of Special Registration Scheme-1985. The proposal to close the scheme and refund the amount with interest to the applicants was deliberated upon by the Board. Pr Secy. (Finance) commented that it will be unfair to close the scheme abruptly as the applicants have been waiting for allotment of flats for almost 30 years and suggested that the housing stock available under JNNURM be considered for allotment to these wait-listed registrants. Joint Secretary M/o HUPA, Govt. of India, was also of the view that the housing stock constructed under JNNURM, can be considered for allotment to the registrants of the 1985 Registration Scheme. In view of various observations, it was decided by the Board to re-examine the proposal".

5. Accordingly, the issue was reconsidered and then a committee was constituted in DUSIB to decide the rates/costing on which these flats can be offered to these applicants. The Committee has identified the following houses (constructed under JNNURM scheme by DUSIB and DSIIDC), and cost of the flats which can be offered to 1985 scheme registrants. The following cost has been worked out on the basis of DDA's Plinth Area Ratio (valid up to 31.03.2015 and not yet revised) and Pre-Determined Land Rates (PDR) as the flats are being offered to poor people who have been waiting for long.

S. No	Name of Scheme	No. of Flats	Plinth Area (Sq Mt)	Agency	Tentative Date of Completion	Tentative Cost (in Rs)
1.	Savda Ghevra	7620	34.67	DUSIB	September, 2015	11,51,200/-
2.	Pooth Khurad Ph-I	3840	34.60	DSIIDC	December, 2015	Rates will be finalized before allotment
3.	Narela	1412	39.74	DSIIDC	Completed and will be ready Six months after confirmation	13,19,500/-
4.	Ghogha	3680	27.67	DSIIDC		9,18,800/-
5.	Bhorgarh	1272	39.74	DSIIDC		13,19,500/-
Total		17824				

6. Apart from disposal cost the conversion charge as per policy of Govt. of India, being followed by DDA, will be recovered.
7. In this context it will be worthwhile to place on record the rates at which DDA has disposed off similar flats in its recent Housing Scheme-2014 where the cost prescribed for flats of similar plinth area in Dwarka, Rohini, Narela was as follows:

S. No.	Locality	Plinth area (in Sq mtr.)	Disposal cost.(in lacs)
1.	Dwarka Sector-23-B	33.29 to 33.85	17.76 to 18.00
2.	Rohini Sector-34 & 35	33.29 to 33.85	15.00 to 15.25
3.	Narela G-2 and G-8	33.29 to 33.85	14.70 to 14.94

These flats falls in the range of rate 14.70 to 18.00 Lacs depending upon the location. Further, the cost of EWS House was 6.90 lacs to 11.00 lacs (25 to 40 sq. mtr plinth area) which is comparable to the proposed cost (**Annexure-I**).

8. DUSIB will implement the scheme by making wide publicity through public notice/advertisement in the prominent newspapers

having circulation in Delhi and in nearby states. Only the wait-listed applicants will be considered under this scheme as per the priority list, and no fresh applications will be allowed. The applicants/registrants will be required to produce the documents to prove that they are the original applicants or their legal heir, like bank challan for depositing Rs 3000/- and acknowledgement receipt issued by Slum and JJ deptt./DDA and legal heir certificate, if required. The applicants will be offered flats in the localities and as per the cost mentioned above, and those who opt to purchase will be given flats and those who do not accept the offer, their deposit amount will be refunded with 7% interest per annum and, their future claim will be forfeited. However, the cost may be revised at the time of allotment. Allotment will be decided through a computerized draw.

9. In view of the above, Board may consider the following proposals for approval:

- (i) To allot flats constructed under JNNURM scheme to the registered wait-listed applicants of the 1985 scheme, as per the availability of flats.
- (ii) The cost of the flats as proposed above may be approved. However, in case, where revision of cost may be required, CEO, DUSIB may be authorised to revise the cost appropriately including freehold conversion charges.
- (iii) The allotment will be made after checking the eligibility of the applicants as per the policy.
- (iv) CEO, DUSIB may be authorised to formulate a detailed operational plan for allotment of flats to wait-listed registrants of 1985 Special Registration Scheme.

AGENDA ITEM NO. 13/7

DISPOSAL OF DUSIB PLOTS/PROPERTIES

1. Properties/ Units belonging to DUSIB are spread throughout Delhi. DUSIB is, however, unable to protect a lot of stand-alone properties, small/built up assets from unauthorized encroachment due to paucity of funds and man power. It will, therefore, be in the interest of the Department to auction /tender these scattered properties to avoid unnecessary expenditure towards watch and ward and maintenance of such properties as well as to ensure that these properties are not encroached upon.

This will also help in augmenting scarce monetary resources for the Department.

2. The matter was placed before the Board in its 5th meeting held on 19.12.2011 and the Board accorded approval to the proposal which is reproduced below:

"In view of the position explained above and to tide over the present financial crunch, it is, therefore, requested to kindly accord the approval for disposal of commercial/residential land, built up shops etc., through auction/ tender on all lands including Nazul II and III which now vest with DUSIB in accordance with the manner laid down in the rule (Disposal and Development of Nazul Land) Rules - 1981 and the instructions issued by GOI from time to time in this behalf.

The CEO may be authorized to constitute committee to fix the reserve price and accept the bid of properties disposed through auction/tender.

The CEO may be authorized to exercise the power for disposal of land /properties on freehold/leasehold basis through auction/tender, on the recommendation of committees except Nazul Lands for which the approval of Competent Authority i.e., Hon'ble Lt. Governor of NCT of Delhi will be sought."

3. Later on, regarding the disposal of properties, a clarification was sought by DUSIB vide letter dated 08.05.2014 from the Government of NCT of Delhi regarding the competency of the Board i.e. DUSIB to dispose of its properties (**Annexure-I**). Vide the said letter, the Secretary (UD), GNCTD was requested to intimate whether DUSIB can dispose of its properties through auction/ tender for generating the revenue as per the practice that had been adopted by the erstwhile Slum & JJ Department, now DUSIB.

4. The Department of Urban Development, GNCTD vide letter dated 10.07.2014 has conveyed that the matter has been examined in the Govt. of NCT of Delhi and the suggestion of the Finance Department, GNCT of Delhi is given as under:-

" That as per schedule to Rules 7 & 8 of Transaction of Business Rules, the approval of the Council of Minister is required in respect of proposal involving alienation, either temporary or permanent or of sale, grant or lease of Government property (exceeding Rs. one Lakh in value) or the abandonment or deduction of revenues exceeding that amount except when such alienation, sale grant or lease of Government property is in accordance with the rules or with general scheme already approved by the Council.

In view of above, FD feels that the approval of Council of Ministers or of the Competent Authority empowered to exercise the powers of the Cabinet is required in the instant case, since it involves disposal of land. FD also feels that if the Competent Authority agrees to dispose off the land through auction, the Board may either adopt the auction policy being followed by DDA for the public auction of movable and immovable property or chalk out a better improved transparent policy which will fetch more revenue. DUSIB should seek the approval of the Competent Authority for the specific property, being auctioned each time. Blanket approval for the disposal of land through auction is not advisable. Further, DUSIB should also ensure that the immovable property to be auctioned is not required for resettlement of residents of Jhuggi Jhopari Basties removed from the encroached land of Government and other agencies or for any other use as per the mandate of DUSIB". (Annexure-II)

DUSIB was advised to take further necessary action as per the above opinion of the Finance Department, GNCT of Delhi.

5. On the above advisory of Urban Development Department and Finance Department of GNCT of Delhi, the following comments are submitted for kind consideration of the Board:

(i) Delhi Urban Shelter Improvement Board Act 2010 has been notified vide notification no. F.14(18)/LA-2007/LC Law/217 dated 31 May 2010, after **President of India** accorded his assent. (Annexure -III)

(ii) **Funds of the Board** - As per section 23 (d) of the DUSIB Act, the Board shall have and maintain its own funds to which all moneys received by the Board from the disposal of lands, buildings and other properties, movable and immovable; apart from other sources.

(iii) **Taking over the assets and liabilities** – As per section 31 of the DUSIB Act, on and from the commencement of this Act, the Board may take over such assets and liabilities, both movable and immovable, of any existing organization of the Government or any local authority as may be specified by the Government or by the Central Government, as the case may be, by an order issued in this behalf, on such terms as may be specified in such order.

(iv) Vide notification no. F.3(7)/UD/DUSIB/2010/13736-13749 dated 30 Aug 2010, the Government of the NCT of Delhi granted approval to DUSIB to take over all the assets and liabilities, both, movable and immovable in possession of Slum and JJ Department of the MCD on 'as is where is' basis. **(Annexure – IV)**

(v) Vide notification dated 29 September 2010, DUSIB took over all the assets and liabilities both movable and immovable of erstwhile Slum and JJ Department of the MCD on 'as is where is' basis. **(Annexure – V)**

(vi) Kind attention is drawn to section 33 of the DUSIB Act which is reproduced below:

"The Board shall for the purposes of this Act, by agreement on such terms and conditions at such price as may be approved by the Board, have power to acquire and hold or dispose of moveable and immovable property or any interest thereon".

By virtue of this section, it is categorical that the Board is fully competent to acquire, hold of, disposed of moveable and immovable properties or any interest thereon as on date.

(vii) Prior to notification of Delhi Urban Shelter Improvement Board, the erstwhile Slum & JJ Department, MCD organized auctions for disposal of residential plots, commercial plots, shop plots and built up shops etc. for generating revenue. Last auction was held by the erstwhile Slum & JJ Department of MCD in 2002 and last sale through tender was done in May, 2005. The auction / tender is being done after checking the land use, whether it is free from encumbrances and on fixation of reserve price by Reserve Price Fixation Committee through Finance Wing of DUSIB.

6. In view of above the following proposals are submitted for consideration before the Board.

(i) CEO, DUSIB may be authorised to dispose off smaller plots of land and built up properties up to 100 Sq. mtr. by e-auction/auction/tender in a transparent manner..

(ii) CEO, DUSIB may be allowed to follow the policy/procedure being followed in DDA for fixation of reserve price. DUSIB can obtain the list of property valuers empanelled by DDA on the similar terms and conditions and/or DUSIB may empanel its own property valuers.

(iii) DUSIB may construct boundary walls on bigger size plots to protect them from encroachment and engage security guards for watch and ward wherever required.

AGENDA ITEM NO. 13/8

BOOKING OF VACANT GROUNDS OF DUSIB FOR
RAMLEELA / DUSSEHRA AND MELA ACTIVITY

1. Till 2013, the open spaces owned by DUSIB were allotted free of cost on temporary basis for performing religious functions such as Ramleela, etc. In April, 2014, it was approved by CEO, DUSIB, that free allotment be dispensed with and rates as applicable in DDA be charged. However, in a meeting taken on 23.7.14 by the then Hon'ble Union Minister for Health & Family Welfare, Govt of India, it was considered to provide these open spaces free of cost for Ramleela to be held in the year 2014. Therefore, in 2014, a token amount of Rs.10,000/- was charged by DUSIB as cleaning charges for Ramleela function.
2. This year also DUSIB has received some requests from RWAs and Societies for grant of permission for Ramleela / Dussehra and Mela etc. at vacant DUSIB grounds. These applications were processed and keeping in view the policy decision regarding fixation of rates by CEO, DUSIB in April, 2014, consent was sought from the applicants for making payment. A few applicants have given consent but some applicants have requested in public hearing that temporary allotment for Ramleela etc. should be made either free of cost or as per the policy of other departments such as DDA or MCD.
3. Since a view in the matter was to be taken on urgent basis, it was decided to follow the policy guidelines of DDA for allotment of grounds for Ramleela / Dusshera and other purposes as downloaded from their website (**Annexure A**) as far as booking charges are concerned. The DDA policy for booking of open spaces / parks of DDA allows for temporary booking for maximum 30 days in a year for religious functions for maximum 10,000 sqm land area. But if joy rides, stalls, shops, etc are also proposed simultaneously with the religious function, then this Mela activity should be restricted to 25 % of the total allotted area and on payment of booking charges. The security and cleaning charges are to be paid on total allotted area.
4. Further, it was decided that a Committee constituted by the CEO will decide suitability of the applicant to whom the ground will be allotted in case there are two or more applications for the same ground.

Submitted for kind ratification by the Board.

AGENDA ITEM NO.13/9

APPOINTMENT TO THE POST OF DIRECTOR ON
DEPUTATION IN DUSIB.

1. In DUSIB, there are 7 sanctioned posts of Directors in PB -3 with Grade Pay of Rs. 7600/-. At present, 4 posts of Director are filled up. To fill up the 3 vacant posts, the Board has requested the Services Department of Govt of NCT of Delhi vide letters dated 18/5/2015, 25/6/2015 and 9/7/2015 respectively.
2. Further, as per Item No. B(7) of Minutes of the HOD Level Meeting held under the Chairmanship of Dy. Chief Minister on 6/7/2015, DUSIB has requested Services Department to provide suitable officers. As per said minutes, it has been decided that the proposal for hiring talented officers after following the due process can also be considered.
3. As such, an advertisement was published in Newspapers(English/Hindi) on 25/07/2015 & also on the web site of DUSIB, inviting applications from interested candidates. The last date of application was 19/08/2015. (**Annexure – I**)
4. In response to the advertisement, 03 applications for the post of Director on deputation in DUSIB have been received.(**Annexure – II**) Out of these, 01 applicant namely Sh. Karan Pal Singh was not working anywhere. Second one Sh. Jasvinder Singh working in EdCIL was not having requisite experience.
5. The third applicant namely Sh. Raj Kumar Gupta, working with Delhi Khadi & Village Industries Board, is holding substantive post of Accounts Officer and presently working as Dy. Director on Ad-hoc basis w.e.f. 14/09/2002 in the Grade Pay of Rs. 6600/-. His application has been forwarded by his Department along with copies of A.C.Rs of five years.

As per advertisement published for inviting applications to the post of Director on deputation, requisite eligibility criteria is as under :

- (a) Officers belonging to Central/State Govts./Public Sector Undertaking/Autonomous Bodies holding analogous post and having experience in dealing with Land, Estate, Revenue, Vigilance, General Administration and Personnel matters.
- (b) Officers with five years of regular service in the Pay Scale of Rs. 15600 – 39100 with Grade Pay of Rs. 6600/- and having experience on above matters.

6. The matter is placed before the Board for consideration of relaxation in the requisite experience in the matter of one applicant namely Sh. Raj Kumar Gupta who is working on **add-hoc basis** as Dy. Director in the Grade Pay of Rs. 6600/- since 17/08/2002. Whereas, the requisite experience in the feeder cadre i.e Grade Pay of Rs. 6600/- is five years **Regular Service**.

AGENDA ITEM NO. 13/10

APPROVAL OF REVISED RECRUITMENT REGULATIONS FOR
THE POST OF SENIOR INVESTIGATOR.

In the 9th Board Meeting held on 16/08/2013, the Recruitment Regulations for the post of Senior Investigators in DUSIB was approved. (Annexure – I).

The Recruitment Regulations for the post of Senior Investigators were therefore, sent to Urban Development Department of Govt of NCT of Delhi for its notification. The same was further forwarded to Services Department of GNCT of Delhi. The R.Rs were received back from Services Department with the some observations. The main observation was that the number of feeder post ie. Field Investigator is 45 against the 08 posts of Senior Investigator. As the number of feeder post is more than 5 times, it is advised by Services Department that it may be appropriate that the mode of recruitment for the post of Senior Investigator may be prescribed as 100% by Promotion as per DoPT OM dated 31/03/2015.

As per advise of Services Department of GNCTD, the revised draft R.Rs for the Post of Senior Investigator is prepared and placed before the Board for consideration and approval please.(Annexure – II)

AGENDA ITEM NO. 13/11

ENGAGEMENT OF SH. M.C.T. PAREVA AS PRINCIPAL DIRECTOR
(PROJECTS) ON CONTRACT BASIS IN DUSIB.

1. One of the 70 point agenda of the Government of NCT of Delhi is in-situ development of Slums.

'In Situ Development of Slum: Slum Dwellers will be provided plots or flats in the same location as the existing slum. If that is not possible, they will be rehabilitated in the closest possible location. The Mohalla Sabha will plan the rehabilitation process and monitor its implementation. Until such rehabilitation is completed, the slums will not be demolished under any circumstances. Facilities for drinking water, sanitation and cleaning of sewage canals will be provided in all slums. Streets and lanes in slums will be repaired and converted into pucca roads.'

2. In pursuance of the above, a meeting was held under the Chairmanship of Hon'ble Chief Minister, Delhi on 16.07.2015. The following decisions were taken in the said meeting:

In respect of In-situ development of Slums, CEO, DUSIB presented 5 Pilot Projects proposed to be taken up on PPP basis at Sultanpuri, Shyam Nagar/Dwarka, Tagore Garden, Sangam Park, R.P. Bagh, Bhalaswa Jahangirpuri. CEO, DUSIB also informed that steps are being initiated to appoint consultants for development of these pilot projects to work out technical feasibility and financial viability on PPP basis as well as for end to end transaction monitoring. A Search-cum-Selection Committee was constituted for engagement of consultants/experts under the Chairmanship of Principal Secretary, UD.

3. Search-Cum-Selection Committee in its meeting on 28.07.2015, recommended Sh. M.C.T. Pareva who was working as Pr. Chief Engineer in PWD to engage as Principal Director (Projects) for assisting DUSIB in in-situ development of slums and other related matters as assigned from time to time on contract basis for a period of one year on salary of last pay drawn minus pension per month plus DA.

4. As per approval of Hon'ble Chief Minister, Govt. of NCT of Delhi, Sh. M.C.T. Pareva was engaged as Principal Director (Projects) on contract basis vide letter No. F.No. 1076/11/Admn/2015/D-73 dated 07.08.2015 and he joined on 07.08.2015.

This is submitted for ratification by the Board.

AGENDA ITEM NO. 13/12

REVISION PETITION OF SH. QAMARUDDIN S/O SH. AMIR BAKHSH,
EX. JUNIOR ENGINEER

Sh. Qamaruddin S/O Sh. Amir Bakhsh was working as Junior Engineer (Civil) in Delhi Urban Shelter Improvement Board. He was convicted in case bearing No. 69/11, RC No. 8A/2010/ACB/CBI/N. Delhi by the Ld. Court of Special Judge (Prevention of Corruption Act)/ CBI-03/New Delhi vide order dated 24.5.2014. In brief it was alleged against him that on the basis of false/fake documents, he alongwith Sh. Roop Chand, Jr. Engineer in active connivance with builders and land mafia facilitated illegal sale of several un-allotted/vacant plots situated at Gautampuri, Molar Band, Phase-I & II, Badarpur, Delhi. They also allowed unauthorised construction on such plots belonging to MCD while it was their duty to ensure that no illegal construction took place on the vacant plots and in case of detection of any such construction, to take action for demolition.

Sh. Qamaruddin had been sentenced by the Spl. Judge, CBI to undergo rigorous imprisonment for a period of four years under section 120B read with sec. 420/471 r/w sec. 468 IPC and further sentenced to undergo rigorous imprisonment for a period of four years under section 13(2) r/w sec.13(1)(d) of the PC Act; and in addition fine.

He had been remanded to judicial custody by the Ld. trial court on the day of awarding the sentence. The Disciplinary Authority in exercise of the powers conferred under the CCS (CCA) Rules 1965 had placed Sh. Qamaruddin under deemed suspension with effect from 24.5.2014. Taking into account, the gravity of criminal charges, the disciplinary authority imposed on him the penalty under rule 11 (ix) of "*dismissal from service which shall ordinarily be disqualification for future employment under the Government*" as per the provisions of 19 read with rule 11 of the CCS (CCA) Rules. An extract of Rule 19 & 11 of the CCS (CCA) rules are **ANNEXURE-A**.

Sh. Qamaruddin filed an appeal on 27.11.2014 against the order dated 03.11.2014 before the Hon'ble L.G. of Delhi addressing him as the Appellate Authority. However, the Secretariat L.G. Secretariat forwarded his appeal to DUSIB for examination of admissibility before Hon'ble L.G., and intimate the Appellant accordingly and submit the report to the Secretariat. A copy of the appeal is **ANNEXURE-B**. As per agenda approved in the BOARD meeting held on 22.6.2011 and notified vide office order dated 28.7.2011, **ANNEXURE-C** the Appellate Authority in respect of group "C" officials was specified as the Chief Executive Officer, DUSIB. The Junior Engineer is a group "C" post and therefore Chief Executive Officer was the Appellate Authority in respect of the

penalty imposed by the Disciplinary Authority. The appeal of Sh. Qamaruddin was accordingly found inadmissible before Hon'ble L.G. but it was considered admissible before the Chief Executive Officer. Accordingly, a Personal Hearing was granted to the appellant by the Appellate Authority. After considering the entire case and submissions of the appellant his appeal was dismissed and its dismissal was communicated to Sh. Qamaruddin vide order dated 14.1.2015
ANNEXURE-D.

Sh. Qamaruddin filed a writ petition vide No. WP(C) 8049/2015 before the Hon'ble High Court of Delhi. The Hon'ble High Court vide order dated 25.8.2015, **ANNEXURE-E** disposed the writ petition with directions that the petitioner will file a revision petition within 10 days from the date of the order and the same shall be considered by the BOARD at the earliest by passing a reasoned and speaking order within 04 weeks from the date of receipt of the revision petition.

Accordingly, the Revision Petition dated 2.9.2015 has been filed by Sh. Qamaruddin which is **ANNEXURE-F**. The issues raised in Revision petition are as under:-

1. Sh. Qamaruddin in his Revision Petition stated that he was appointed on 20.4.1985 as Junior Engineer by the Vice Chairman, Delhi Development Authority who is in the rank of Addl. Secretary, Govt. of India. He further stated that on 1.9.1992, his service was transferred to then Slum & JJ Department (MCD) on as is where is basis. It is stated by Sh. Qamaruddin that as per the transfer order of the services of Sh. Qamaruddin, it was mentioned in the terms and conditions that the services will be governed by the DDA (Salaries, Allowances and conditions of service) Regulations, 1961.
2. Sh. Qamaruddin further stated that on 31.10.2014, he had verbally explained to the Member (Admn.) of DUSIB that he was appointed by Vice Chairman of DDA who is an officer of the rank of Addl. Secretary and he cannot be dismissed from services by a person who is below the rank of Addl. Secretary. He alleged that on 3.11.2014, the Member (Admn.) in utter violation of law passed the order of dismissal against him.
3. He further stated that he filed an appeal dated 27.11.2014 but his appeal was again turned down by an incompetent authority claiming to be the Appellate Authority. He stated that during trial in court the so called Appellate Authority

had deposed that he was the Competent Authority to remove him from the service. He further stated that the Appellate Authority was also subordinate to the Appointing Authority.

4. Sh. Qamaruddin has alleged that he had filed a revision petition before the Hon'ble L.G. of Delhi who is Revisionary Authority under section 44 of the DUSIB Act. It is alleged that vide letter dated 8.6.2015 he was informed by DUSIB that Hon'ble L.G. was not the Appellate Authority and his representation was wrongly rejected which was his Revision Petition.
5. At last he submitted that he was appointed by Vice Chairman of DDA and by virtue of DDA (Salaries, Allowances and conditions of service) Regulations 1961 he had protection and that protection cannot be taken away by amendment of rules or delegation of powers. He has cited decision of Hon'ble Apex Court in the case of Managment of DTU V/S Sh. B.B.L. Hajelay and another reported in (1972) 2 SCC 744 para 12 and 14.

The facts as above are placed before the BOARD for consideration and decision into the Revision Petition Sh. Qamaruddin.



दिल्ली शहरी आश्रय सुधार बोर्ड
राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI**

वास्तविक बजट २०१४-१५

तथा

बजट अनुमान २०१५-१६

ACTUAL BUDGET 2014-15

&

BUDGET ESTIMATES 2015-16

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Agenda Item No. 13/13**Subject: Approval of DUSIB Budget for the year 2015-16**

1. DUSIB vide notification no. F. 14(18)/LA-2007/Law/227 dated 31.5.2010 read with Notification F. No. 1(7) UD/DUSIB/2010/9736 dated 1.7.2010 came into existence w.e.f. 1st July, 2010. The Board executes schemes/projects for improving the quality of life of Slum & JJ Dwellers through various Plan Schemes of Delhi Govt./Central Govt.
2. The Budget of DUSIB for the year 2015-16 includes actual (Receipts & Expenditures) for the year 2014-15 and Budget Estimates for the year 2015-16 for the approval of the Board which is to be forwarded to Govt. of N.C.T of Delhi after its approval as per the provisions of Section 24(1) of DUSIB Act, 2010.
3. The revenue receipts of DUSIB at present are inadequate to meet its revenue expenditure. During 2014-15 the total revenue receipts of DUSIB were only Rs.4,150.22 Lakh, while the revenue expenditure was Rs.10,368.36 Lakh. The revenue deficit in 2014-15 was Rs.6,218.14 Lakh. The revenue deficit i.e., the gap between revenue receipts and expenditure has been met through financial assistance in the form of Loan from Government of NCT of Delhi (Rs.4,500.00 Lakh) and Capital Receipts (Rs.3,245.00 Lakh).
4. The sources of revenue for DUSIB as per the receipts of 2014-15 were:-

A		Capital Receipts		Rs.3,245 Lakh
i)	Developments of plots/projects (Instititonal)	1,888		
ii)	Liquidation of Tenements	209		
iii)	Equated Installment in r/o flat allotted under Spl. Registration Scheme	1,031		
iv)	Liquidation of Stalls/shops under S.C.P	68		
v)	Liquidation of JJR Plots	49		

B			Revenue Receipts		Rs.5,772 Lakh
i)	Licence Fee from Tenements, Residential, Commercial, Institutional Allotment, staff Quarters and Community Halls/Chunks	1,249			
ii)	Ground Rent, Lease money & JJR	2,745			
iii)	Dairy Farm Receipts	12			
iv)	Damages, Cleaning charges, RTI Fee	73			
v)	Sale of Tender Form, Forfeiture of Earnest Money, Maintenance charges of JSCs and Receipt from Old Clothe Market	71			
vi)	Interest form Short Term Deposits	1,672			

C			Loan from GNCTD		Rs.4,400 Lakh
i)	Loan sanctioned by GNCTD by ways and means support to DUSIB	4,500			
ii)	Loan deducted by U.D. Department	-100			

5. The then Chairperson in the 5th Board meeting of DUSIB held on 19.12.2011 had also agreed to assist the organization in its initial years of working by giving Grant-in-aid/Loan, mainly for disbursement of salary and allowances.
6. In order to improve the financial position of DUSIB, specific measures are proposed to be taken to enhance the Capital Receipts and Revenue Receipts by way of disposal of residential and commercial plots, built up shops and bringing penalty relief scheme to provide opportunity to allottees / purchasers of flats constructed under Special Registration Schemes 1985 to clear outstanding dues, allotment of JNNURM houses under Special Registration Scheme 1985, other special schemes for conversion of licensed properties and JJR plots in 45 Resettlement Colonies to freehold, recovery of licence fees from BVK, Katra etc. and revision of license fee which has not been revised in the last 30 years.

7. **COMPARISON BETWEEN CAPITAL & REVENUE RECEIPTS FOR THE FINANCIAL YEAR 2014-15 (ACTUAL) & FOR THE FINANCIAL YEAR 2015-16 (PROPOSED).**

(Rs. In Lakh)

Details	Financial year 2014-15 (Actual)	Financial year 2015-16 (Proposed) Budget Estimates
Capital Receipt	3,244.83	13,100.00
Revenue Receipt	5,772.44	5,129.10
Loan from Govt. of Delhi	4,400.00	4,000.00
GIA for Execution of Plan Works	14,756.25	45,900.00

Note :-

- (i) During 2015-16 it is estimated that there is an increase in capital receipts by Rs.9,855.17 Lakh whereas there is a decrease in the estimated revenue receipts by Rs. 643.34 Lakh as compared to previous financial year 2014-15 due to the arrears of five years of ground rent / lease money received from the Mall owners of West Delhi District Centre (Raja Garden)
- (ii) The Capital Receipts proposed in the Budget Estimates under Development of Plots (a) Residential (b) Commercial and (v) Liquidation of JJR Plots are dependent upon approval of policy by GNCTD.

8. **COMPARISON BETWEEN PLAN & NON-PLAN EXPENDITURE FOR THE FINANCIAL YEAR 2014-15 (ACTUAL) AND 2015-16 (PROPOSED)**

(Rs. In Lakh)

Details	Financial year 2014-15 (Actual)	Financial year 2015-16 (Proposed) Budget Estimates
Capital Expenditure(Non-Plan)	90.59	265.00
Revenue Expenditure (Pay & Allowances etc.) (Non-Plan)	10,409.74	16,676.66
Expenditure on Execution of Plan Works (Plan)	20,633.47	50,288.44

Note:

- (i) The proposed expenditure on Execution of Plan Works to the tune of Rs.50,288.44 lakh is required to complete the on-going works in respect of various State/Central Plan Schemes.
- (ii) The statements containing the details of actuals for the year 2014-15 and Budget Estimates for the year 2015-16 are placed below.

As stipulated under section 24(1) of the Delhi Urban Shelter Improvement Board Act 2010, the proposals containing Actuals for the financial year 2014-15 and Budget Estimates for the financial year 2015-16 have been prepared and placed before the Board for consideration, adoption and approval.

DELHI URBAN SHELTER IMPROVEMENT BOARD									
ACTUAL FOR 2014-15 & BUDGET ESTIMATE FOR THE YEAR 2015-16									
RECEIPT					EXPENDITURE				
S. No.	Head of A/C	Actual 2014-15	Budget Estimate 2015-16	Remarks	S. No.	Head of A/C	Actual 2014-15	Budget Estimate 2015-16	Remarks
1	Capital Receipt	3244.83	13100.00	The Capital Receipt under Development of Plots (a) Residential (b) Commercial and (v) Liquidation of JJR Plots are dependant upon approval of policy by GNCTD.	I	Capital Expenditure: Non-plan works	90.59	265.00	Protection of vacant land, conversion of free hold right to JJ Dwellers to 45 JJR colonies and Establishment of Computer Cell.
2(a)& (b)	Revenue Receipt	4150.22	3129.10		II(A) to (G)	Revenue Expenditure: Pay and Allowances	10368.36	16468.66	
	Interest	1622.22	2000.00			Less : Departmental Charges	285.82	400.00	
	Total	5772.44	5129.10						
2(c)	GIA/Loan for Establishment Charges (Non-plan support for Estt. Expenses)	4400.00	4000.00	Grant in Aid/Loan will be required for establishment expenses as the proposed revenue receipt is not sufficient to meet the establishment expenses.		Net	10082.54	16068.66	
					II-(H)	Expenditure on maintenance of Assets. (non-plan works)	327.20	608.00	
Total Revenue Receipt 2 (a+b+c)		10172.44	9129.10		Total Revenue Expenditure II (A to H)		10409.74	16676.66	
3	Deposits	4066.15	4561.00		III	Deposits	5372.18	6085.00	
4	Deposit works	844.83	2273.00		IV	Deposit Works	2007.72	2633.00	
5	Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share)	774.35	1000.00	Beneficiary share and land owning agency share.	V	Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share	0.00	0.00	
6	Recovery of Advances	18.53	22.00		VI	Payment of Advances	14.59	37.00	
7	Execution of Plan Works out of GIA	14756.25	45900.00	GIA receipt from GNCTD for execution of plan works & C/O flats under JNNURM for weaker sections.	VII	Execution of Plan works Expdtr.	20633.47	50288.44	Execution of Housing scheme & other Plan schemes funded by GNCTD.
Total Receipt (1 to 7)		33877.38	75985.10		Total Payments (I to VII)		38528.29	75985.10	
	Opening Balance	14,219.71	-						
	Short Term Deposit	28,647.04	-			Short Term Deposit	32,403.63	-	
		-	-			Supense Account (Net)	310.08	-	
		-	-			Closing Balance	5502.13	-	
TOTAL		76,744.13	-		TOTAL		76,744.13	-	

ABSTRACT OF RECEIPT OF DUSIB							
ACTUAL 2014-15 & BUDGET ESTIMATE FOR THE YEAR 2015-16 [NON-PLAN & PLAN]							
S. No.	Head of Account	Actual 2011-12	Actual 2012-13	Actual 2013-14	Budget Estimate 2014-15	Actual 2014-15	Budget Estimate 2015-16
1	2	3	4	5	6	7	8
	NON-PLAN (RECEIPT)						
1	Capital Receipts	176.19	291.08	731.68	5255.00	3244.83	13100.00
2	Revenue Receipts	5760.72	9797.83	10286.02	8763.10	10172.44	9129.10
	TOTAL (1 & 2)	5936.91	10088.91	11017.70	14018.10	13417.27	22229.10
3	Deposit & Advances	4807.53	3529.04	4159.60	3310.00	4066.15	4561.00
4	Deposit works	2511.36	3150.03	2267.34	3330.00	844.83	2273.00
5	Allotment of C/Oflats under MPG/State Inst/JNNURM	1800.00	1171.39	3323.08	5975.00	774.35	1000.00
6	Advances	18.51	18.41	22.03	22.00	18.53	22.00
	TOTAL (3 to 6)	9137.40	7868.87	9772.05	12637.00	5703.87	7856.00
	PLAN WORKS (RECEIPT)						
7	Execution of Plan Works out of Govt. Assistance	50418.17	19947.00	13636.39	34000.00	14756.25	45900.00
	TOTAL RECEIPT [PLAN & NON-PLAN]	65492.48	37904.78	34426.14	60655.10	33877.39	75985.10

ABSTRACT OF EXPENDITURE OF DUSIB							
ACTUAL 2014-15 & BUDGET ESTIMATE FOR THE YEAR 2015-16 [NON-PLAN & PLAN]							
S. No.	Head of Account	Actual 2011-12	Actual 2012-13	Actual 2013-14	Budget Estimate 2014-15	Actual 2014-15	Budget Estimate 2015-16
1	2	5	7		9	9	10
	NON-PLAN (EXPDENDITURE)						
I	Capital Expenditure	136.44	173.27	223.92	166.00	90.59	265.00
II	Revenue Expenditure						
	Pay&Allowances i/c Contingencies	6867.45	8793.46	9272.99	13003.79	10368.36	16468.66
	Less - Departmental charges	102.18	418.83	305.60	150.00	285.82	400.00
	TOTAL II (A to G)	6765.27	8374.63	8967.39	12853.79	10082.54	16068.66
II-H	Revenue Expdr on Maintenance of assets	602.86	232.05	181.11	944.00	327.20	608.00
	TOTAL II (A to H)	7368.13	8606.68	9148.49	13797.79	10409.74	16676.66
III	Deposit & Advances	4048.19	3375.82	4530.30	4713.00	5372.18	6085.00
IV	Deposit works	726.69	1401.08	2273.36	4488.88	2007.72	2633.00
V	Allotment of C/Oflats under MPG/State Infst/JNNURM	0.00	0.00	0.00	5975.00	0.00	0.00
VI	Advances	13.39	17.35	13.79	17.00	14.59	37.00
	TOTAL (III to VI)	4788.27	4794.25	6817.45	15193.88	7394.49	8755.00
	TOTAL EXPENDITURE (ITO VI)	12292.84	13574.20	16189.87	29157.67	17894.82	25696.66
	PLAN WORKS (EXPENDITURE)						
VII	Execution of Plan Works out of Govt. Assistance	11492.91	27584.59	33802.06	43650.00	20633.47	50288.44
	TOTAL EXPENDITURE [PLAN & NON-PLAN]	23785.75	41158.79	49991.92	72807.67	38528.29	75985.10

RECEIPT (DUSIB)

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(Rupees in Lakhs)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
1	CAPITAL RECEIPTS						
i)	Developments of plots/projects						
a)	Residential	0.00	0.00	0.00	0.00	0.00	5000.00
b)	Commercial	0.30	77.78	0.00	100.00	0.00	500.00
c)	Institutional	43.68	0.00	0.00	4000.00	1888.14	2000.00
ii)	Liquidation of Tenements	46.25	70.73	98.99	100.00	208.70	400.00
iii)	Equated Installment in r/o flat allotted under Spl. Registration Scheme	66.41	118.79	601.99	1000.00	1031.43	2000.00
iv)	Liquidation of Stalls/shops under S.C.P	19.55	23.78	8.38	25.00	67.66	200.00
v)	Liquidation of JJR Plots	0.00	0.00	22.32	30.00	48.89	1000.00
vi)	Allotment of JNNURM Houses under Special Registration Scheme 1985	0.00	0.00	0.00	0.00	0.00	2000.00
	TOTAL (1)	176.19	291.08	731.68	5255.00	3244.83	13100.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
2	REVENUE RECEIPTS						
(A)	Rent Receipts						
i)	Licence fee from Tenements/ residential	19.97	4.43	0.74	5.00	0.39	50.00
ii) (a)	Licence fee from Commercial	1.63	45.19	0.00	50.00	0.00	250.00
ii) (b)	Licence fee from institutional allotment	59.06	137.50	146.28	150.00	299.07	250.00
ii) (c)	Licence fee from properties in the walled city	13.40	13.78	2.82	15.00	6.69	8.00
iii)	Ground Rent Lease Money & JJR	316.50	297.52	486.77	1500.00	2742.30	1350.00
iv)	Recovery for Water Charges	0.06	0.11	0.04	0.10	0.02	0.10
v)	Conversion of properties from leasehold to freehold right	9.93	1.88	2.04	10.00	3.32	10.00
vi)	Damages in r/o properties in Walled City & JJR	6.91	28.61	5.03	25.00	0.20	2.00
vii)	Licence fee from flats allotted under MPG	0.00	0.00	0.00	0.00	0.00	0.00
viii)	Dairy Forms Receipt	15.91	4.88	4.81	50.00	11.89	22.00
	TOTAL 2 (A)	443.37	533.90	648.52	1805.10	3063.87	1942.10
(B)	Other Receipts						
(i)	Damages (Misc.) i.e. of properties other than in walled city.	0.00	1.53	25.07	50.00	2.32	10.00
(ii)	Interest	618.31	2042.63	4319.00	2000.00	1622.22	2000.00
(iii)	Licence fee from Staff qtrs.	5.69	7.32	3.28	5.00	3.71	5.00
(iv)	Night Shelter Receipts	7.11	0.00	0.00	0.00	0.00	0.00
(v)	Sale of tender forms	15.42	16.52	13.48	15.00	18.65	25.00
(vi)	Forfeiture of Earnest Money	0.56	19.50	9.39	10.00	3.70	5.00
(vii)	Maintenance charges of Jan Suvidha Complexes	14.69	12.41	16.87	20.00	42.19	50.00
(viii)	Cleaning Charges and other misc. receipts	27.16	39.35	49.74	50.00	69.44	80.00
(ix)	Right to information act-2005	0.40	0.38	0.44	0.50	0.42	2.00
(x)	Baba Ramdevji Old Cloth Seller Market, Raghurib Nagar, informal sector	4.85	4.85	6.33	7.50	7.14	10.00
(xi)	Licence fees plus booking charges from Community Halls & chunks	121.88	119.44	640.90	800.00	938.78	1000.00
(xii)	Licence fee from Haj Manjil	1.28	0.00	0.00	0.00	0.00	0.00
	TOTAL 2 (B)	817.35	2263.93	5084.50	2958.00	2708.57	3187.00
	TOTAL 2 (A+B)	1260.72	2797.83	5733.02	4763.10	5772.44	5129.10
(C)	Non-Plan Grants/ Loan from GNCTD	4500.00	7000.00	4553.00	4000.00	4400.00	4000.00
	TOTAL 2 (A+B+C)	5760.72	9797.83	10286.02	8763.10	10172.44	9129.10

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
3	DEPOSITS (CONTRATORS & EMPLOYEES)						
i)	Security Deposit	2413.41	1497.85	2365.96	1500.00	2020.09	2000.00
ii)	Misc. Deposits	5.02	87.29	31.36	50.00	72.27	100.00
iii)	Benevolent Fund	10.58	10.62	9.82	9.00	9.18	10.00
iv)	G.P.F./C.P.F.	2108.40	1665.77	1442.06	1500.00	1559.29	1700.00
v)	G.I.S.	1.04	2.70	0.99	1.00	0.94	1.00
vi)	Pension Fund	269.08	264.81	309.41	250.00	404.39	750.00
	TOTAL 3	4807.53	3529.04	4159.60	3310.00	4066.15	4561.00

RECEIPT (DUSIB)

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(Rupees in Lakhs)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
4	DEPOSIT WORKS						
(i)	Works on behalf of other deptt.	518.52	0.00	51.19	1500.00	-237.48	500.00
(ii)	Works on behalf of other Deptt. Ministry of Welfare, Govt.of India (Kasturba Niketan)	0.00	0.00	0.00	0.00	0.00	13.00
(iii)	Fund provided by M.P.	167.74	179.56	0.00	320.00	0.00	50.00
(iv)	Fund provided by MLA	1029.05	776.09	1035.77	1000.00	639.03	200.00
(v)	Funds provided by SC/ST/OBC / GNCTD	0.00	1612.56	1830.96	500.00	479.83	1500.00
(vi)	Works on behalf of DDA in unauthorised colonies	0.00	0.00	0.00	0.00	0.00	0.00
(vii)	Work on behalf of walefare Deptt./U.I.D.	328.19	179.81	1.41	10.00	20.71	10.00
(viii)	Share of Land owning agencies under clearance operation	467.52	211.18	-652.00	0.00	-57.26	0.00
(ix)	Beneficiaries Share for allotment	0.26	190.83	0.00	0.00	0.00	0.00
(x)	Licence fee from Beneficiaries	0.08	0.00	0.00	0.00	0.00	0.00
	TOTAL 4	2511.36	3150.03	2267.34	3330.00	844.83	2273.00

RECEIPT (DUSIB)

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(Rupees in Lakhs)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
5	Allotment & C/O Flat under MPG/State Infra Structure Devp. (Fund) (JNNURM)						
i)	Land Owning Agency Contribution	0.00	1168.43	1873.60	3100.00	548.74	600.00
ii)	Beneficiary Share (General Category)	0.00	2.96	1449.48	2500.00	225.61	300.00
iii)	Special Subsidy of State Government (for SC Beneficiary Contribution)	1800.00	0.00	0.00	375.00	0.00	100.00
	TOTAL 5	1800.00	1171.39	3323.08	5975.00	774.35	1000.00
6	RECOVERY OF ADVANCES (EMPLOYEES)						
i)	Conveyance Advance	1.14	1.59	0.00	2.00	1.09	2.00
ii)	Festival Advance	13.10	12.26	0.91	15.00	14.12	15.00
iii)	House Building Advance	4.27	4.34	15.89	5.00	3.32	5.00
iv)	Other Advance	0.00	0.22	5.23	0.00	0.00	0.00
	TOTAL 6	18.51	18.41	22.03	22.00	18.53	22.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
7	Execution of Plan Works out of Govt. Assitance						
a)	Housing						
i)	Const.&Management of Night Shelters/Vishram Griha.	525.00	1000.00	2550.00	1500.00	1500.00	3000.00
ii)	Const. of Houses for Weaker Section (JNNURM)	14365.00	13000.00	24009.91	24000.00	10000.00	30000.00
	Less previous GIA refunded to UD (JNNURM)	0.00	-393.00	0.00	0.00	0.00	0.00
iii)	Revolving Fund for Housing Projects (JNNURM)	20000.00	0.00	-20000.00	0.00	0.00	0.00
iv)	Rajiv Avas Yojna (DUSIB)	718.17	0.00	0.00	1000.00	0.00	0.00
	TOTAL 7 (a)	35608.17	13607.00	6559.91	26500.00	11500.00	33000.00
b)	Urban Developmnet						
i)	Env. Imp. In Slum areas in J.J. Clusters	4000.00	350.00	2850.00	1500.00	375.00	3000.00
ii)	Slum katra repair/Renewal programme	150.00	500.00	1165.00	500.00	93.75	700.00
iii)	Constn. of Pay & Use Jan Suidha Complex	500.00	200.00	1750.00	3500.00	1625.00	4000.00
iv)	Upgradation of Slum/JJ Cluster & informal shelter	10.00	-10.00	0.00	0.00	0.00	0.00
v)	Basti Vikas Kendras/ Community Halls	600.00	1550.00	1301.48	1000.00	625.00	1500.00
vi)	Shishu Vatikas & JJ clusters	500.00	0.00	10.00	200.00	50.00	400.00
vii)	Study & preparation of perspective plan for Delhi Slums	300.00	0.00	0.00	0.00	0.00	0.00
viii)	Improvement of services in Slum Resettlement Pockets (DUSIB)	8500.00	0.00	0.00	0.00	0.00	0.00
ix)	Trans Yamuna Area Development Board (DUSIB)	250.00	0.00	0.00	550.00	412.50	300.00
	TOTAL 7 (b)	14810.00	2590.00	7076.48	7250.00	3181.25	9900.00
	TOTAL 7 (a+b)	50418.17	16197.00	13636.39	33750.00	14681.25	42900.00
c)	New Scheme						
i)	GIA to DUSIB ,Infrastructure Development including Construction and renovation of Office Building and staff quarters	0.00	3750.00	0.00	250.00	75.00	3000.00
	TOTAL 7 ©	0.00	3750.00	0.00	250.00	75.00	3000.00
	TOTAL 7 (a+b+c)	50418.17	19947.00	13636.39	34000.00	14756.25	45900.00
	TOTAL RECEIPTS	65492.48	37904.78	34426.14	60655.10	33877.39	75985.10

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
I-A	CAPITAL EXPENDITURE						
(i)	C/o Office Building & Zonal Office Buildg.	15.90	2.36	6.93	10.00	0.00	20.00
(ii)	Provision of interest on loans & repayment of loans	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Establishment of Computer Cell	62.69	70.54	109.23	50.00	50.14	50.00
(iv)	Construction of Staff Quarters at Kasturba Niketan and other places.	18.59	0.15	0.00	10.00	0.00	0.00
(v)	Completion of unfinished tenements under slum clearance scheme	0.00	0.00	0.00	0.00	0.00	0.00
(vi)	Setting of workshops for fabrication works	13.63	12.74	3.51	10.00	0.00	10.00
(vii)	Completion of unfinished flats at MS Rd., Chunk IV&V	0.00	0.00	0.00	0.00	0.00	0.00
(viii)	Conversion of free hold right to JJ Dwellers to 45 JJR Colonies	0.00	0.00	0.00	0.00	0.00	125.00
	TOTAL I-A	110.81	85.79	119.66	80.00	50.14	205.00
I-B	RESOURCE MOBILISATION						
	Development of plots/Commercial projects including JJR						
i)	Residential	0.00	0.00	0.00	10.00	0.00	0.00
ii)	Commercial	18.48	65.62	25.90	20.00	12.45	20.00
iii)	Institutional	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL I-B	18.48	65.62	25.90	30.00	12.45	20.00
I-C	NEW SCHEMES :						
i)	Land Protection from encroachment	7.15	21.00	77.57	50.00	23.95	25.00
	TOTAL I-C	7.15	21.00	77.57	50.00	23.95	25.00
I-D	SPECIAL REGISTRATION SCHEME						
i)	Construction of Tenements i/c Estt. & cost of land	0.00	0.00	0.00	0.00	0.00	0.00
ii)	Refund of Regn. Money of shops /stalls	0.00	0.00	0.00	0.00	0.00	0.00
iii)	Refund of Regn. Money of tenements	0.00	0.30	0.27	2.00	1.35	5.00
iv)	Refund of interest -Shops / Stalls regn. Money	0.00	0.00	0.00	0.00	0.00	0.00
v)	Refund of interest - Slum Tenements Registration money	0.00	0.56	0.52	4.00	2.70	10.00
	TOTAL I-D	0.00	0.86	0.79	6.00	4.05	15.00
	TOTAL CAPITAL EXPENDITURE (I-A to I-D)	136.44	173.27	223.92	166.00	90.59	265.00

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
II-A	PAY & ALLOWANCES :						
a)	Admn. & Collection						
i)	Pay & Allowances to officers & staff	1394.75	2019.17	2852.22	3678.43	3042.53	4235.87
ii)	Pension, Leave salary & P.F.Contribution	181.94	144.23	222.75	165.23	306.75	182.43
iii)	Other allowances (TA,LTC)	5.82	28.36	38.21	35.00	70.63	70.00
iv)	Overtime allowances	4.14	3.27	2.50	5.00	1.45	1.00
v)	Fee to Consultants	6.59	9.67	0.09	15.00	3.12	16.50
	TOTAL II-A (a)	1593.24	2204.70	3115.78	3898.66	3424.48	4505.80
b)	Execution & Planning						
i)	Pay & Allowances to Officers & Staff	3926.05	5126.85	4851.00	6921.77	5425.48	7739.23
ii)	Pension,Leave salary & PF Contribution	188.49	235.29	250.70	342.48	366.65	308.41
iii)	Other Allowances	39.80	59.28	51.45	64.10	80.21	79.40
iv)	Overtime Allowances	2.56	3.32	2.09	13.50	2.66	4.40
v)	Fee to Consultants	1.40	0.00	0.01	0.00	0.49	0.00
	TOTAL II-A (b)	4158.30	5424.74	5155.26	7341.85	5875.49	8131.44
c)	Admn. & Justice						
i)	Pay & Allowances to Officers & Staff	362.43	256.42	0.00	178.03	0.00	202.40
ii)	Pension, Leave Salary & Pension Contribution	0.00	0.00	0.00	9.16	0.00	9.16
iii)	Other Allowances	0.00	0.09	0.00	0.50	0.00	0.60
iv)	Overtime Allowances	0.00	0.00	0.00	0.50	0.00	0.60
v)	Fee to Consultants	2.34	0.00	0.00	3.00	0.00	3.50
	TOTAL II-A (c)	364.77	256.51	0.00	191.19	0.00	216.26
	TOTAL II-A (a+b+c)	6116.31	7885.95	8271.03	11431.70	9299.97	12853.50
d)	Welfare Scheme	0.00	0.00	0.00	4.14	0.00	4.81
e)	Planning & Monitoring	0.02	0.00	0.00	85.33	0.00	91.99
f)	Information & Publicity	0.00	0.00	4.01	31.22	16.28	35.73
g)	Scientific Services & Research	0.00	0.00	0.00	89.50	0.00	102.43
	TOTAL II-A (a to g)	6116.33	7885.95	8275.05	11641.89	9316.25	13088.46

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
II-B	CONTINGENCIES						
a)	ADMN. & COLLECTION						
i)	Store & Stationery	15.38	15.19	18.27	25.00	30.84	20.00
ii)	Office furniture & equipments	3.80	29.79	4.48	35.00	13.64	40.00
iii)	Uniforms	0.25	9.10	0.00	15.00	6.21	15.00
iv)	Telephones	10.62	9.82	14.62	20.00	19.41	40.00
v)	Fuel & Misc.	45.29	41.04	28.98	60.00	33.82	60.00
vi)	Purchase of staff car vehicle	0.11	0.00	0.00	0.00	0.00	25.00
vii)	M/o Library & Purchase of Books	1.72	2.73	2.98	4.00	3.44	4.50
viii)	Dispensary for staff	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL II-B (a)	77.17	107.67	69.33	159.00	107.37	204.50
b)	EXECUTION & PLANNING						
i)	Store & Stationery	4.14	5.98	3.07	10.78	3.13	10.00
ii)	Office Furniture & Equipments	0.07	1.28	0.51	5.90	0.15	10.00
iii)	Uniforms	1.47	13.09	2.31	15.94	13.43	15.00
iv)	Telephones	22.96	19.81	24.20	40.20	23.84	35.00
v)	Electricity	49.86	70.50	83.25	115.00	91.85	150.00
vi)	Fuel & Misc.	56.85	66.77	75.20	110.08	69.57	90.00
vii)	Purchase of Vehicles	16.20	0.00	0.00	0.00	0.00	0.00
viii)	Water charges	1.05	0.00	0.00	0.00	5.32	0.00
	TOTAL II-B (b)	152.60	177.43	188.52	297.90	207.29	310.00
	TOTAL II-B (a+b)	229.77	285.10	257.85	456.90	314.67	514.50
C)	Audit Charges/Payment to D.E.S	0.00	0.00	0.00	50.00	0.00	100.00
D)	PENSION & GRATUITY	253.26	306.50	409.00	500.00	449.46	2360.70
E)	EX-GRATIA	50.57	53.10	53.05	55.00	45.82	55.00
F)	MEDICAL REIMBURSEMENT	217.52	262.81	278.04	300.00	242.17	350.00
	TOTAL II (A to F)	6867.45	8793.46	9272.99	13003.79	10368.36	16468.66
G)	LESS						
	Contribution of Estt. Expenditure to be charged to works financed from grant-in-Aid/Deposit works	102.18	418.83	305.60	150.00	285.82	400.00
	TOTAL II (A to G)	6765.27	8374.63	8967.39	12853.79	10082.54	16068.66

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
II-H (a)	Expenditure on maintenance of Assets						
i)	Special repair of flats under Slum Clearance & Spl. Regn. Scheme, 1985 yet to be allotted	0.00	0.00	0.00	5.00	0.00	5.00
(ii)	M/o Office Building & Zonal Office Buildg.	131.09	82.38	78.40	50.00	76.34	70.00
iii)	M/o Staff Quarters	47.81	8.64	5.65	15.00	2.81	10.00
iv)	M/o Auto Workshop i.e. repair of vehicle	22.90	21.73	9.78	25.00	26.22	30.00
v)	Office Space in Habitate Centre	4.15	14.17	2.34	10.00	0.00	15.00
vi)	Provision to meet unforeseen eventualities in JJ Basties/Slum of Delhi and various projects of Slum & JJ Deptt and short fall in pension fund	3.61	0.13	55.68	300.00	1.02	100.00
vii)	Provision of Staff welfare activities/Holiday Home	0.00	0.13	0.00	5.00	0.00	5.00
viii)	Baba Ramdevji Old Cloth Sellers Market, Raghuraj Nagar	6.77	2.23	0.00	10.00	0.00	5.00
ix)	Stationery & Maintenance of Computer Cell	12.53	48.55	15.90	200.00	198.58	200.00
	TOTAL II-H(a)	228.86	177.96	167.74	620.00	304.98	440.00
II-H (b)	HUMAN RESOURCE DEVELOPMENT						
(i)	Training, Organisation of Seminars & Participating in Seminar / Workshops.	1.76	0.27	-0.34	1.00	1.53	2.00
(ii)	Library books, News papers & Journals	0.00	0.00	0.00	2.00	0.48	5.00
(iii)	Research Studies, Data Collection, Evaluation through professionals/NGOs/Govt. Agencies	0.00	0.00	0.00	200.00	8.60	100.00
(iv)	Publicity Programme for educating slum dwellers for upkeep of environment public participation	0.00	0.00	0.00	10.00	0.00	10.00
(v)	Planning, Survey & Monitoring Division in DUSIB	0.00	0.00	0.00	2.00	0.00	2.00
(vi)	Provision of additional facilities & maintenance Shops/Stalls, Commt. Dev. Social Sectors	7.61	5.47	0.00	10.00	0.00	10.00
(vii)	Watch and ward of assets of DUSIB	205.63	37.46	9.68	80.00	0.28	20.00
(viii)	Horticulture Envir. Maint in Community Halls/B.V. Ks/Shishu Vatikas etc.	24.38	2.45	1.50	2.00	1.19	2.00
(ix)	Staff Welfare Activities/ recreation/sports/ cultural	0.08	0.22	0.00	2.00	0.00	2.00
(x)	M/o of Slum Colonies of which services not transferred to MCD	2.44	0.10	1.04	5.00	0.00	5.00
(xi)	Management and M/o assest created out of Plan/Lottary Fund/Haz Manzil	132.10	8.12	1.48	10.00	10.15	10.00
	TOTAL II-H(b)	374.00	54.09	13.37	324.00	22.22	168.00
	TOTAL II-H(a+b)	602.86	232.05	181.11	944.00	327.20	608.00
	TOTAL II	7368.13	8606.68	9148.49	13797.79	10409.74	16676.66

EXPENDITURE (DUSIB)

Page 14
(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
III	DEPOSITS						
i)	Security Deposits	1970.96	1374.35	1639.33	2000.00	2431.35	2500.00
ii)	Misc. Deposits	4.32	-1.16	80.00	0.00	33.03	50.00
iii)	Benevolent Fund	13.31	15.83	16.10	10.00	15.70	20.00
iv)	G.P.F / CPF	1177.85	1062.39	1429.69	1500.00	1345.35	1500.00
v)	G.I.S.Fund	0.00	0.00	0.00	0.00	0.00	5.00
vi)	Pension Fund	770.44	922.98	1363.08	1200.00	1538.94	2000.00
vii)	GPF D.L.I.S.	111.31	1.43	2.10	3.00	7.80	10.00
	TOTAL -III	4048.19	3375.82	4530.30	4713.00	5372.18	6085.00

EXPENDITURE (DUSIB)

Page 15
(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
IV	DEPOSIT WORKS						
(i)	Works on behalf of other Deptt-MTNL	78.25	178.89	136.69	840.10	40.66	300.00
(ii)	Works on behalf of Min. of Welfare GOI (K. N. Home)	0.00	16.55	0.00	13.00	0.00	13.00
(iii)	Works on behalf of Welf. Deptt./UID	160.74	169.10	9.99	0.20	23.06	10.00
(iv)	Social Welf. Deptt.(T. Y. D.B.)	6.01	72.05	97.14	0.00	0.21	0.00
(v)	Local Area Development Fund:-						
a)	Funds provided by M.P	0.00	0.00	1.75	318.54	109.74	100.00
b)	Funds provided by MLA	183.67	611.67	754.76	1000.94	613.51	700.00
c)	Funds Provided by Mpl. Councillor	0.00	0.00	0.00	0.00	0.00	0.00
(vi)	Funds provided by SC/ST/OBC/ Minoirty Comm. For Dev. Works	0.00	194.55	1258.44	1276.10	1218.81	1500.00
(vii)	Payable to DDA/Delhi Govt. towards cost of land	0.00	0.00	0.00	1000.00	0.00	0.00
(viii)	Interim peripheral services payment to various agencies	287.84	158.27	14.60	30.00	0.00	0.00
(ix)	Internal Development of plots.	0.00	0.00	0.00	5.00	1.73	5.00
(x)	M/o Civil, Horticulture, electrical services, water lines, sewer line,water drains	10.18	0.00	0.00	5.00	0.00	5.00
	TOTAL IV	726.69	1401.08	2273.36	4488.88	2007.72	2633.00

EXPENDITURE (DUSIB)

Page 16
(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
V	Allotment of flat under MPG (JNNURM Scheme)	0.00	0.00	0.00	5975.00	0.00	0.00
	TOTAL V	0.00	0.00	0.00	5975.00	0.00	0.00
VI	ADVANCES						
i)	Conveyance Advance	1.23	0.56	0.00	2.00	0.00	2.00
ii)	Festival Advance	10.49	16.68	0.10	15.00	14.59	15.00
iii)	House Building Advance	1.67	0.11	13.70	0.00	0.00	20.00
iv)	Other Advances	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL VI	13.39	17.35	13.79	17.00	14.59	37.00

EXPENDITURE (DUSIB)

16 A
(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2011-12	ACTUAL 2012-13	ACTUAL 2013-14	BUDGET ESTIMATE 2014-15	ACTUAL 2014-15	BUDGET ESTIMATE 2015-16
VII	Execution of Plan Works out of Govt. Assistance						
a)	Housing						
i)	Const. & Management of Night Shelters/ Rain Basera	572.99	855.46	1434.76	2316.00	2263.82	3550.00
ii)	Const. of Houses for Weaker Section (JNNURM)	3930.52	18753.17	25129.37	27127.00	13099.66	30000.00
iii)	Rajiv Avas Yojna (DUSIB)	17.16	2.41	38.05	1660.00	42.93	500.00
	TOTAL VII (a)	4520.67	19611.04	26602.19	31103.00	15406.41	34050.00
b)	Urban Developmnet						
i)	Env. Imp. In Slum areas	2254.87	2149.42	2396.78	- 1644.00	587.13	3430.00
ii)	Structural Improvement in Slum Katra repair / Renewal programme	90.87	276.70	805.28	794.00	351.32	750.00
iii)	Constn. of Pay & Use Jan Suvidha Complex	362.19	344.20	1036.12	4169.00	1737.82	5400.00
iv)	Upgradation of Slum/JJ Cluster & informal shelter	0.00	0.00	0.00	0.00	0.00	0.00
v)	Pdg. Built up facilities of Com. Halls/Barat Ghars/ Social Welfare Centres/Basti Vikas Kendras	434.92	1517.44	1074.30	1127.00	799.23	1800.00
vi)	Shishu Vatikas / comman spaces Containing the size of capturing open spaces in Jhuggies clusters	105.52	239.70	208.68	245.00	172.96	425.00
vii)	Study & preparation of perspective plan for Delhi Slums	6.78	6.62	8.92	95.00	11.65	25.00
viii)	Improvement of services in Slum Resettlement Scheme Pockets (DUSIB)	3717.09	3243.35	709.09	830.00	355.86	300.00
ix)	Trans Yamuna Area Development Board (DUSIB)	0.00	120.16	127.74	552.00	328.66	308.44
	TOTAL VII (b)	6972.24	7897.59	6366.90	9456.00	4344.64	12438.44
c)	New Scheme						
i)	GIA -Infrastructure Development including Construction and renovation of Office Building and staff quarters	0.00	75.96	832.97	3091.00	882.42	3800.00
	TOTAL VII ©	0.00	75.96	832.97	3091.00	882.42	3800.00
	TOTAL VII (a+b+c)	11492.91	27584.59	33802.06	43650.00	20633.47	50288.44
	TOTAL EXPENDITURE	23785.75	41158.79	49991.92	72807.67	38528.29	75985.10

SCHEDULE OF DUSIB ESTABLISHMENT

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI**

S.N.	Head of A/C	Particulars	Group-A	Group-B	Group-C&D	Total sanctioned post of DUSIB
1	II.A.(a)	Admn & Collection	32	81	764	877
2	II.A.(b)	Execution & Planning	43	137	927	1107
3	II.A.(c)	Admn & Justice	5	8	33	46
4	II.A.(d)	Welfare Scheme	0	0	2	2
5	II.A.(e)	Planning & Monitoring	1	6	16	23
6	II.A.(f)	Information & Publicity	0	1	9	10
7	II.A.(g)	Scientific & Research	7	4	2	13
8		Workcharged/Dailywages	0	0	513	513
		TOTAL	88	237	2266	2591

Note:

1. One post of Chief Engineer has been created for a period of five years by the Boards in the Ninth Meeting held on 16.08.2013.
2. Salary of workcharged Establishment/Dailywages is being booked under Execution and Planning.

SCHEDULE OF DUSIB ESTABLISHMENT

GROUP "A"		SCHEDULE- CLASS-I						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (a)	Admn. & Collection	Total Annual Expdr.	Pension Constri- bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
1	0	Chief Executive Officer	37400 – 67000 + 10000 + CA or MCA/FTA	19.00	0.84			
1	0	Member (Admn.)	37400 – 67000 + 10000 + CA or MCA/FTA	19.32	0.88			
1	0	Member (Finance)	37400 – 67000 + 10000 + CA or MCA/FTA	13.86	0.63			
1	0	Member (Power)	37400 – 67000 + 10000 + CA or MCA/FTA	13.86	0.63			
1	0	Member (Engineer)	37400 – 67000 + 10000 + CA or MCA/FTA	13.86	0.63			
1	0	Additional Commissioner	37400 – 67000 + 10000 + CA or MCA/FTA	14.41	0.63			
1	0	Dy. Commissioner	37400 – 67000 + 8700 + CA or MCA/FTA	13.49	0.61			
1	0	Financial Advisor	37400 – 67000 + 8700 + CA or MCA/FTA	15.69	0.61			
7	0	Director	15600 – 39100 + 7600 + CA or MCA/FTA	80.21	3.08			
2	0	Budget & Finance Officer	15600 – 39100 + 7600 + CA or MCA/FTA	26.00	0.94			
2	0	Dy. Director (PMS)	15600 – 39100 + 6600 + CA or MCA/FTA	19.01	0.65			
11	0	Dy. Director	15600 – 39100 + 6600 + CA or MCA/FTA	117.38	4.34			
2	0	Dy. Chief Accountant	15600 – 39100 + 6600 + CA or MCA/FTA	25.38	0.90			
32	0			391.46	15.37			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-I								
GROUP "A"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)								
Head of Account		II A (b)		Execution & Planning						
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Penson Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.	
1	2	3		4		5	6	7	8	9
Sanctioned Posts										
Permanent	Temporary									
1	0	Director (Hort)		15600 – 39100 + 7600 + CA or MCA/FTA		10.03	0.40			
1	0	Director (TP)		15600 – 39100 + 7600 + CA or MCA/FTA		10.88	0.40			
1	0	Deputy Director (Survey)		15600 – 39100 + 6600 + CA or MCA/FTA		14.02	0.51			
2	0	Architect		15600 – 39100 + 6600 + CA or MCA/FTA		21.97	0.84			
1	1	Chief Engineer		37400 – 67000 + 10000 + CA or MCA/FTA		33.12	1.15			
5	0	Supdt. Engineer		15600 – 39100 + 7600 + CA or MCA/FTA		61.10	2.50			
1	0	Supdt. Engineer (E&M)		15600 – 39100 + 7600 + CA or MCA/FTA		8.67	0.37			
20	0	Executive Engineer (C)		15600 – 39100 + 6600 + CA or MCA/FTA		190.63	7.62			
5	0	Executive Engineer (E)		15600 – 39100 + 6600 + CA or MCA/FTA		51.55	2.40			
5	0	Assistant Architect		15600 – 39100 + 5400 + MCA/FTA/FCA		50.88	1.85			
42	1					452.84	18.04			

SCHEDULE OF DUSIB ESTABLISHMENT

GROUP "A"		SCHEDULE- CLASS-I						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (c)	Admn. & Justice	Total Annual Expr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
3	0	Dy. Director/ Competent Auhtority	15600 - 39100 + 6600 + CA or MCA/FTA	32.61	1.22			
1	0	C L. A.	37400 - 67000 + 8700 + CA or MCA/FTA	9.13	0.41			
1	0	Law Officer	15600 - 39100 + 6600 + CA or MCA/FTA	11.90	0.42			
5	0			53.64	2.05			

GROUP "A"		SCHEDULE- CLASS-I						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (e)	Planning & Monitoring	Total Annual Expr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
1	0	Deputy Director	15600 - 39100 + 6600 + CA or MCA/FTA	9.04	0.32			
1	0			9.04	0.32			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-I						
GROUP "A"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
Head of Account		II A (g)	Scientific, Service & Research					
No of Posts in the Schedule of 2014-15		Detail of Post	Pay Scale + Grade Pay	Total Annual Expr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
						Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
	0	Deputy Director (System)	15600 – 39100 + 6600 + CA or MCA/FTA	31.53	1.23			
4	0	Assistant Director (System)	15600-39100 + 5400	38.44	1.51			
4	0			69.97	2.74			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-II							
GROUP "B"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (a)		Admn. & Collection					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expr.	Pension Constri-bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3	4	5	6	7	8	9	
Sanctioned Posts									
Permanent	Temporary								
6	0	Accounts Officer	9300 – 34800 + 5400 + CA or MCA/FTA	63.38	2.29				
32	0	Asstt. Director	9300 – 34800 + 4800	232.48	9.30				
21	0	AAO/Accountant	9300 – 34800 + 4800 + FCA/FTA	157.21	6.29				
3	0	Tehsildar	9300 – 34800 + 4600 + FCA/FCA	20.10	0.90				
2	0	Assistant Director (PMS)	9300 – 34800 + 5400 + FCA/FTA	13.34	0.37				
6	0	Sr. Investigator	9300 – 34800 + 4600 + FCA/FTA	42.88	1.66				
10	0	Pvt. Secretary	9300 – 34800 + 4800 + FCA/FTA	96.97	3.66				
1	0	Revenue Officer	9300 – 34800 + 4600	5.90	0.35				
1	0	Chief security Officer	Lum-sum package Per Month	3.45	0.00				
82	0			635.72	24.82				

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-II							
GROUP "B"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (b)		Execution & Planning					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Exptr.	Pension Constri-bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3	4	5	6	7	8	9	
Sanctioned Posts									
Permanent	Temporary								
8	0	Survey Officer	9300 – 34800 + 4600 + MCA/FTA	73.22	2.92				
10	0	Private Secretary	9300 – 34800 + 4800 + FTA/FCA	96.97	3.85				
8	0	Architect Asstt.	9300 – 34800 + 4600 + FTA/FCA	68.60	2.74				
1	0	Accounts Officer	9300 – 34800 + 5400 + CA or MCA/FTA	11.29	0.40				
3	0	Asstt. Director	9300 – 34800 + 4800	22.60	1.00				
15	0	Accountant	9300 – 34800+4800 + FTA	111.09	4.44				
76	0	Asstt. Engineer (Civil)	9300 – 34800 + 4600 + CA or MCA/FTA	763.19	30.52				
15	0	Asstt. Engineer (Elect.)	9300 – 34800 + 4600 + CA or MCA/FTA	131.14	5.24				
1	0	Asstt. Director (Hort.)	9300 – 34800 + 4800 + CA or MCA/FTA	6.70	0.26				
137	0			1284.80	51.37				

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-II							
GROUP "B"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (c)		Admin. & Justice					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expr.	Pension Constribution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3		4		5	6	7	8
Sanctioned Posts									
Permanent	Temporary								
4	0	Jr. Law Officer		9300 – 34800 + 4800 + FTA/FCA		33.16	1.23		
4	0	Legal Assistant		9300 – 34800 + 4600 + FTA/FCA		26.96	0.98		
8	0					60.12	2.21		

		SCHEDULE- CLASS-II							
GROUP "B"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (e)		Planning & Monitoring					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expr.	Pension Constribution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3		4		5	6	7	8
Sanctioned Posts									
Permanent	Temporary								
1	0	Accounts Officer		9300 – 34800 + 5400 + CA or MCA/FTA		8.00	0.27		
2	0	Asstt. Director		9300 – 34800 + 4800		14.08	0.50		
2	0	Sr. Investigator		9300 – 34800 + 4600 + FCA/FTA		14.08	0.50		
5	0					36.15	1.27		

SCHEDULE OF DUSIB ESTABLISHMENT

GROUP "B"		SCHEDULE- CLASS-II						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (f)	Information & Publicity	Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
1	0	Press Co-ordinator	Consolidated emoluments Per Month	3.43	0.00			
1	0			3.43	0.00			

GROUP "B"		SCHEDULE- CLASS-II						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (g)	Scientific, Service & Research	Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
4	0	Programmer-cum-console-operator	9300 – 34800 + 4200 + MCA/FTA	28.91	1.08			
4	0			28.91	1.08			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-III						
GROUP "C"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
Head of Account		II A (a)		Admin. & Collection				
No of Posts in the Schedule of 2014-15		Detail of Post	Pay Scale + Grade Pay	Total Annual Expdr.	Pension Constri- bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)	
						Details of Additional Post	Expdr.	
1	2	3	4	5	6	7	8	
Sanctioned Posts								
Permanent	Temporary							
32	0	Asstt./Head Clerk	9300-34800+4600	188.74	6.91			
20	0	Sr. Stenographer	9300-34800+4600 + FTA/FCA	135.67	5.91			
22	0	Jr. Stenographer	5200 -20200 + 2400 + FTA/FCA	86.77	2.86			
127	0	U.D.C.	5200 - 20200 + 2400	687.82	25.35			
201	0	L.D.C.	5200 - 20200 + 1900	581.55	26.17			
5	0	Head Security Guard	5200 - 20200 + 1900	25.05	0.88			
5	0	Despatch Rider	5200 - 20200 + 1900	21.41	0.78			
2	0	Duplicating Machine Operator	5200 - 20200 + 1900	6.10	0.20			
1	0	Photographer	5200 - 20200 + 2800 + FTA	6.67	0.25			
59	0	Driver	5200 - 20200 + 2400	284.91	11.33			
4	0	Naib Tehsildar	9300 - 34800 + 4200 + FTA	19.40	0.71			
4	0	Kanoongo	5200 - 20200 + 2400 + FTA	21.25	0.77			
25	0	Patwari	5200 - 20200 + 2000 + FTA	93.66	3.10			
44	0	Field Investigator	9300 - 34800 + 4200 + FCA/FTA	308.65	12.20			
551	0			2467.63	97.42			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-IV								
GROUP "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)								
Head of Account		II A (a)		Admin. & Collection						
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Pension Constribution	Addtlonal Post / New Proposals		Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.	
1	2	3		4		5	6	7	8	9
Sanctioned Posts										
Permanent	Temporary									
96	0	Peon		5200-20200 + 1800 + Cy. Allow.		329.12	11.83			
1	0	Jamadar		5200-20200 + 1800 + Cy. Allow.		2.56	0.10			
43	0	Security Gurad		5200-20200 + 1800 + Cy. Allow.		173.45	7.11			
2	0	Waterman		5200-20200 + 1800 + Cy. Allow.		5.20	0.19			
10	0	Farash		5200-20200 + 1800 + Cy. Allow.		40.92	1.48			
17	0	Safai Karamchari		5200-20200 + 1800 + Cy. Allow.		58.65	2.10			
1	0	Demo. Jamadar		5200-20200 + 1800 + Cy. Allow.		2.61	0.10			
1	0	Orderly		5200-20200 + 1800 + Cy. Allow.		2.61	0.10			
6	0	Ballief		5200-20200 + 1800 + Cy. Allow.		18.54	0.66			
17	0	Process Server		5200-20200 + 1800 + Cy. Allow.		61.41	2.79			
2	0	Lady welfare Attendant		5200-20200 + 1800 + Cy. Allow.		6.57	0.23			
3	0	Khallasi		5200-20200 + 1800 + Cy. Allow.		11.09	0.41			
1	0	Barkandaz		5200-20200 + 1800 + Cy. Allow.		2.58	0.10			
10	0	Daftari		5200-20200 + 1800 + Cy. Allow.		25.76	1.00			
210	0					741.06	28.20			

SCHEDULE OF DUSIB ESTABLISHMENT

GROUP "C"		SCHEDULE- CLASS-III						
Head of Account		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
No of Posts in the Schedule of 2014-15		II A (b)	Execution & Planning	Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)	
		Detail of Post	Pay Scale + Grade Pay			Details of Additional Post	Expdtr.	
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
13	0	D/Man Gr.I (C)	9300 – 34800 + 4200	75.77	2.91			
2	0	Sr. Draftsman	9300 – 34800 + 4200	10.53	0.42			
17	0	Jr. Draftsman	5200-20200 + 2400	93.36	3.73			
14	0	D/Man Gr.II(C)	9300 – 34800 + 4200	81.23	4.21			
2	0	D/Man Gr.II(M)	9300 – 34800 + 4200	15.18	0.57			
19	0	Surveyor	9300 – 34800 + 4200 + FCA/FTA	142.32	5.07			
195	0	Jr. Engineer (C)	9300 – 34800 + 4200 + FCA/FTA	1271.97	50.87			
35	0	Jr. Engineer (E)	9300 – 34800 + 4200 + FCA/FTA	152.89	5.67			
12	0	D/Man Gr.III (C)	5200 – 20200 + 2400	42.23	3.30			
1	0	Mechanic	5200 – 20200 + 2400	3.31	0.20			
16	0	Head Clerk	9300 – 34800 + 4600	101.63	4.54			
16	0	Sr. Stenographer	9300 – 34800 + 4600 + FCA/FTA	114.31	4.68			
107	0	U.D.C.	5200 – 20200 + 2400	498.28	19.93			
149	0	L.D.C.	5200 – 20200 + 1900	529.57	21.18			
3	0	Electrician	5200 – 20200 + 1900	9.94	0.60			
5	0	Despatch Rider	5200 – 20200 + 1900	22.87	0.91			
20	0	Driver	5200 – 20200 + 1900	73.76	2.95			
4	0	D.M.O.	5200 – 20200 + 1900	16.53	0.66			
6	0	Ferro Printer	5200 – 20200 + 1900	23.36	0.93			
3	0	Computer D.E. O.	5200 – 20200 + 1900	10.46	0.41			
3	0	Head Security Guard	5200 – 20200 + 1900	7.00	0.37			
7	0	Carpenter	5200 – 20200 + 1900	18.35	0.73			
6	0	Fitter	5200 – 20200 + 1900	15.73	0.90			
5	0	Mason	5200 – 20200 + 1900	13.11	0.75			
1	0	Mate	5200 – 20200 + 1900 + Cy. Allow.	2.98	0.11			
661	0			3346.68	136.60			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-IV							
GROUP "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (b)		Execution & Planning					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Pension Constri- bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3	4	5	6	7	8	9	
Sanctioned Posts									
Permanent	Temporary								
1	0	Demo. Zamadar	5200-20200 + 1800 + Cy. Allow.	2.62	0.15				
15	0	Daftry	5200-20200 + 1800 + Cy. Allow.	60.70	2.42				
123	0	Peon	5200-20200 + 1800 + Cy. Allow.	421.52	16.86				
29	0	Security Guard	5200-20200 + 1800 + Cy. Allow.	100.19	4.00				
2	0	Waterman	5200-20200 + 1800 + Cy. Allow.	5.24	0.30				
13	0	Safai Karamchari	5200-20200 + 1800 + Cy. Allow.	39.20	1.70				
2	0	Sewerman	5200-20200 + 1800 + Cy. Allow.	5.24	0.20				
53	0	Khallasai	5200-20200 + 1800 + Cy. Allow.	182.56	7.30				
31	0	Beldar	5200-20200 + 1800 + Cy. Allow.	99.63	3.32				
269	0			916.914	36.25				

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-III & IV								
GROUP "C" & "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)								
Head of Account		If A (c)		Admin. & Justice						
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals		Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.	
1	2	3		4		5	6	7	8	9
Sanctioned Posts										
Permanent	Temporary									
5	0	Jr. Stenographer		5200 – 20200 + 2400+FTA/FCA		17.80	0.75			
2	0	U.D.C.		5200 – 20200 + 2400		6.59	0.35			
12	0	L.D.C.		5200 – 20200 + 1900		32.96	1.80			
3	0	Orderly		5200 – 20200 + 1800+Cy. Allow.		6.64	0.46			
3	0	Peon		5200 – 20200 + 1800+Cy. Allow.		6.64	0.42			
6	0	Process Server		5200 – 20200 + 1800+Cy. Allow.		13.28	0.90			
1	0	Farash		5200 – 20200 + 1800+Cy. Allow.		2.37	0.11			
1	0	Safai Karamchari		5200 – 20200 + 1800+Cy. Allow.		2.37	0.11			
33	0					88.64	4.90			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS- IV						
GROUP "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
Head of Account		II A (d)		Welfare Scheme				
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay	Total Annual Expdr.	Pension Constri- bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
						Details of Additional Post	Expdtr.	
1	2	3		4	5	6	7	8
Sanctioned Posts								9
Permanent	Temporary							
2	0	Safai Karamchari		5200 – 20200 + 1800+Cy. Allow.	4.81	0.22		
2	0			4.81	0.22			

		SCHEDULE- CLASS-III & IV						
GROUP "C" & "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)						
Head of Account		II A (e)		Planning & Monitoring				
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay	Total Annual Expdr.	Pension Constri- bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
						Details of Additional Post	Expdtr.	
1	2	3		4	5	6	7	8
Sanctioned Posts								9
Permanent	Temporary							
4	0	Jr. Stenographer		5200 – 20200 + 2400+FTA/FCA	14.24	3.00		
2	0	U.D.C.		5200 – 20200 + 2400	6.98	0.35		
5	0	L.D.C.		5200 – 20200 + 1900	13.73	0.75		
5	0	Peon		5200 – 20200 + 1800+Cy. Allow.	11.85	0.70		
16	0			46.80	4.80			

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-III & IV							
GROUP "C" & "D"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (f)		Information & Publicity					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3	4	5	6	7	8	9	
Sanctioned Posts									
Permanent	Temporary								
1	0	Jr. Stenographer	5200 – 20200 + 2400+FTA/FCA	3.56	0.17				
3	0	Projector Operator	5200 – 20200 + 2400	16.89	0.62				
4	0	Van Driver	5200 – 20200 + 2400	9.48	0.44				
1	0	Peon	5200 – 20200 + 1800+Cy. Allow.	2.37	0.12				
9	0			32.30	1.35				

		SCHEDULE- CLASS-III							
GROUP "C"		For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)							
Head of Account		II A (g)		Scientific Service & Research					
No of Posts in the Schedule of 2014-15		Detail of Post		Pay Scale + Grade Pay		Total Annual Expdr.	Pension Constri-bution	Additional Post / New Proposals	Reference of sanction (Copy to be Attached)
								Details of Additional Post	Expdtr.
1	2	3	4	5	6	7	8	9	
Sanctioned Posts									
Permanent	Temporary								
2	0	Senior Data Assistant	5200 – 20200 + 2800	3.55	0.25				
2	0			3.55	0.25				

SCHEDULE OF DUSIB ESTABLISHMENT

WORK CHARGED / DAILY WAGES /MUSTER ROLL ESTABLISHMENT								
For the posts for 2014-15 which scale is not less than Rs. 39100 Groups (A), not less than Rs. 34800 Group (B) and less than Rs. 20200 Group (C)								
Head of Account		II A (b)	Execution & Planning		Additional Post / New Proposals		Reference of sanction (Copy to be Attached)	
No of Posts in the Schedule of 2014-15		Detail of Post	Pay Scale + Grade Pay	Total Annual Expdr.	Pension Constri-bution	Details of Additional Post		Expdtr.
1	2	3	4	5	6	7	8	9
Sanctioned Posts								
Permanent	Temporary							
0	9	Work subordinate		34.75	1.39			
0	7	Fitter		33.52	1.25			
0	3	APO		10.60	0.40			
0	23	Asstt. supervisor		98.59	3.92			
0	49	Beldar		175.21	7.00			
0	12	Carpenter		57.23	2.17			
0	6	Sewerman		19.22	0.72			
0	128	Chowkidar		428.40	17.62			
0	26	Mate		92.82	3.44			
0	11	WC NTS		32.74	1.30			
0	1	WC Chowdhary		3.86	0.14			
0	20	WC Mali		61.89	2.35			
0	10	WC Coolie		34.14	1.44			
0	21	WC Helper		59.83	2.36			
0	2	Plumber		7.99	0.30			
0	4	WC Painter		17.60	0.74			
0	7	WC Mason		35.46	1.36			
0	37	WC Wireman		161.54	6.46			
0	13	WC Khallasi		46.69	1.52			
0	3	WC APO		12.15	0.46			
0	6	WC PO		29.94	1.03			
0	18	WC S/K		56.74	2.26			
0	4	WC welder		13.78	0.52			
0	18	WC Driver		56.08	2.19			
0	1	WC DR		3.46	0.12			
0	2	WC Farash		6.83	0.24			
0	1	WC sec guard		4.01	0.15			
0	1	WC EPAX Operator		4.12	0.16			

SCHEDULE OF DUSIB ESTABLISHMENT

0	14	WC Mechnic		60.94	2.43			
0	2	WC Denter		9.13	0.36			
0	1	WC Tin Smith		4.85	0.18			
0	1	WC Electrician		5.01	0.19			
0	12	MR Mali		13.43	0.00			
0	2	MR Asstt Supervisor		2.84	0.00			
0	1	MR Chowkidar		1.12	0.00			
0	5	MR Coolie		5.62	0.00			
0	12	DW Peon		13.41	0.00			
0	5	DW Helper		5.59	0.00			
0	13	DW Sec Guard		14.46	0.00			
0	2	DW Driver		2.44	0.00			
0	513			1738.00	66.15			