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AGENDA LITEMNO

ANNEXURE I

Government of NCT of Delhi Department of Urban Development 9th Level, C-Wing, Delhi Secretariat I.P. Estate, New Delhi-110002

F.No.730(7)/UD/BSUP/2016/2374 - 238

Dated: 29 672 2016

#### ORDER

The Council of Ministers, Government of National Capital Territory of Deihi, vide Cabinet Decision No.2384 dated 08.07.2016 has approved the Slum & Jhuggi Jhopri Relocation and Rehabilitation Policy Guidelines of Delhi as was approved by the Delhi Urban Shelter Improvement Board in its 16th meeting held on 11 04 2716 as Annexure-i. The aforesaid Policy Guidelines enclosed in Annexure-i shall be

The Delhi Urban Shelter Improvement Board shall further notify the same under section 10 and other provisions of the Delhi Urban Shelter Improvement Board Act.

This issues as per the approval of Cabinet of Govt. of NCT of Delhi.

(Ramesh Negly Pr Secretain 192

F.No.730(7)/UD/BSUP/2016/

Dated:

Copy forwarded for information & necessary action to:

1. CEO (DUSIB), Punarwas Bhawan, I.P. Estate, New Delhi.

Copy for information to:

- 1. Pr. Secretary to Hon'ble Lt. Governor, Raj Niwas Marg, Delhe 54.
- 2. Pr Secretary to Hon'ble Chief Minister Delhi.
- 3. Secretary to Hon'ble Minister for Urban Development, GNCTD.
- 4. Secretary, Ministry of Urban Development, Govt. of India, Nirman Bhawan.
- 5. Secretary, Ministry of Housing & Urban Poverty Alleviation, Govt. of motion
- ∠6. All Pr. Secretaries/Secretaries/HODs of GNCTD
  - 7. OSD to Chief Secretary, Delhi.

(Chandra Shekhar) Dv Secretary (Balue) Phone No.23392245

mmediate By Special Messanger

15-7(5842)/12-DUSIB/Policy 185 Government of India Ministry of Urban Development Land & Development Office

5th Flocor, Nirman Shawan, New Delhi, dated the 11th May, 2016

To,

Delby Livision Shelber Improvement Board, (ICent Abben Shef VK Jahn) GOYL of NCT of Dathi, Punarvas Shawan. I.P. Estate. New Dairi

OIO The Disador #Ru Delri Urban Shallor Inquiciement Bo

merad by Delhi Lirban Shelter Improvement Board (DASIS) for removed of Journals & I marks in Delful - Purrisining of comments of Ministry of Urban

Str,

I am directed to state that in pursuance of decisions taken in a meeting chained by Addi. Secretary, Michely of Litera Development and attended by CEO; DUSIB on 17.03.16, the minutes of which were conveyed to DUSIB, vide this Office' letter of even number dated 08.04.16, the comments, furnished by this Ministry on the Draft Protocol prepared by DUSIB for rameval of Huggis & J. Bastles in Dehi vide this Office letter of even number dated 17.02.16, are hereby well-trawn/superceded. The revised comments of the Ministry of Urban Development may please be found attached herewith.

futup on file. 3-23/1/2016

(A Kivialhotra) Deputy LEDO (VI)

Yours faithfully,

- The Central government agencies (L&DO/CPWD & DDA) should approach DUSIS h) for reconciling the figures and location of II Clasters as compared to the list of identified 675-11 charters, dispression on Disper website.
- mile and residence the ocation in rary cases, was be semoved Market one being proposed by Mot D beneath the same:

The land overlap agency shall bring the preposal before DUSIB. defined and partials demandant, the DUSTS shall trake all efforts to relocate Build in their & Closter, Cour the land and bond it over to land owning agency of the parameter the date of DUSIB resolution. In such circumstances, the hand owning agency shall pay such amount to busin in advance, which meets the cost of construction of alternate dwelling uses, cost of the land at Circle Rate on which those dwelling units are constructed and cost of relocation."

fur these deconstances, the land owning agency shall bring the proposed before DUSIS. If DURING the second and portraits demolition, the DUSIB shall-make all affects to relocate the Juneary by the L. Claster, clear the land and hand it over to land owning agency within next all months after the date of Disse resolution. In each Crownstances, the faired countries in Security agents (Cally South amount) to Despite in Schwarzer Versich Monte the cost of constantion of straining divisiting was consult the land. At the land the land Is transferred from Gosdanians to Government an which those dwelling units are

Under the PMAY (Urban) mission, the beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her bandy in any part of India. However, the Delhi Skurr Rehabilitation and Relocation Policy, 2015, espulates that the U dwellers nor any of bis/her family members should own any house/plet/flat, in full or in part, in Delini. This also needs to be reconsidered.

It may be montioned that points (i) mentioned above is mandatory for souting benefits and facty being importanted by Motory it collected on with \*\*\*\*\*\*

# Annexure to Ministry of Urban Development's letter No.15-7(5842)/12-DUSIB/POLICY dated the //-05-16

# Revised Joint Comments of Ministry of Urban Development and Ministry of Housing & Poverty Alleviation on the DUSIB Policy, 2015.

- January, 2015, is taken as the cutoff date for deciding the Jhuggi dweller beneficiaries, it will provide adequate verifiable residential database for ascertaining and finalizing such beneficiaries for this scheme. Therefore, it is practical to propose 01.01.15 as the cutoff date for this Policy. Thus, all those thuggi thopri dwellers as on 1th January, 2015, Itving in the already identified IJ Clusters (which came up prior to 01.06.2006), may be considered and brought under the ambit of the policy. Therefore, cutoff date should be 01.01.2015 instead of 14.02.2015.
- these agencies is required before initiating a scheme of relocation/rehabilitation etc. In such cases, where these agencies want to take up the rehabilitation, relocation or in-situ improvement of the Li Bastles on their own resources, they may be permitted to do so under the policy.
- agencies and the residents of the JI clusters in the form of their contribution, as per policy. This may be in accordance with MoHUPA's guidelines on Housing for All under "Pradhan Mantri Aawas Yojna".
- d) In cases of JJ Clusters existing on the land owned by L&DO, the same would have to be relocated to other places.
- e) The agencies while doing relocation & rehabilitation/in-situ redevelopment of the dwellers of II clusters (as the case may be), must ensure that the methodologies, benefits and provisions adopted in such tasks are in sync with the guidelines of the "Pradhan Mantri Aawas Yojna".
- f) DUSIB should take stock of the availability of such housing stock (dwelling units for EWS category) built under JNNURM/RAY and must utilize those units for relocation and rehabilitation of residents of II clusters existing on the lands belonging to L&DO as

<u>Immediate</u>
By Special Messenger

15-7(5842)/12-DUSIB/Protocol

Government of India

Ministry of Urban Development

Land & Development Office

6<sup>th</sup> Flooor, Nirman Bhawan, New Delhi, dated the 11<sup>th</sup> May,2016

To,

The CEO,
Deihi Urban Shelter Improvement Board,
(Kind Attn: Shri V K Jain)
Govt. of NCT of Deihi,
Punarvas Bhawan,
I.P. Estate,
New Deihi.

Sub: Deihi Slum Rehabilitation and Relocation Policy, 2015 – Furnishing of Joint Comments of Ministry of Urban Development as well as Ministry of Housing & Poverty Alleviation.

Sir,

I am directed to state that in pursuance of decisions taken in a meeting chaired by Addl. Secretary, Ministry of Urban Development and attended by CEO, DUSIB on 17.03.16, the minutes of conveyed to DUSIB vide this Office' letter of even number dated 08.04.16, The joint comments of Ministry of Urban Development and Ministry of HUPA on Delhi Slum Rehabilitation and Relocation Policy, 2015, which were furnished vide this Office' letter of even number dated 17.02.16, are slightly revised as per discussions referred to above. The revised joint comments of both the Ministries may please be found attached herewith.

Yours faithfully,

( A K Malhotra ) Deputy L&DO (VI)

(Where ever, there is a reference to Delhi Slum & JJ Rehabilitation and Relocation Policy – 2015 or Policy of DUSIB, It is implied that views/comments of Ministry of Urban Development, as communicated to DUSIB vide letter No.15-7(5842)/12-DUSIB/Policy dated 17thFebruary, 2016, are included therein)

| Draft received from DUSIB   | us y, 2010, are included therein)  |
|---|--|
| General Guidelines:   | Proposed Formulations from Ministry of Urban Development to be inserted/replaced in the Draft Protocol   |
| It is the prime responsibility of the Land Owning Agency (LOA) to protect its land from all kind of encroachments whatsoever.   |  |
| 2. DUSIB will relocate/rehabilitate only those Jhuggi<br>Bastles which have come up on or before 01-01-2006 as<br>per the existing Policy of Relocation/ Rehabilitation of<br>Jhuggi Basti.   | 2. Agreed  |
| 3. Land Owning Agency will remove those jhuggis itself which have come up after 14-02-2015 even in those Jhuggi Basties which existed on or before 01-01-2006. DUSIB will not render any kind of assistance for removal or relocation of such jhuggis. The LOA will provide all type of relief and rehabilitation to the JJ dwellers. | 3. In case of JJ clusters which have come up after 01.01.2006, LOA will take action for removal of the encroachment and clearing of their land as per Law. LOA will also remove jhuggis which have come up after 01.01.2015 even in Jhuggi Bastie which existed on 01.01.2006. DUSIB will not render any kind of assistance. |
| Whenever such Govt. land or public land encroached upon and a jhuggi Basti is established, the resultant process of relocation, as and when decided to be taken up, is not an entitlement rather a welfare measure, in the larger context of Human Rights.  | assistance for removal or relocation of such jhuggis. The LOA will remove these jhuggis in a humane manner.  Agreed  |
| As far as possible, LOA/DUSIB will not carry out demolition/relocation during extreme weather conditions.   |  |
| Steps to be taken prior to relocation/rehabilitation:   | Agreed   |
| The Land Owning Agericy shall make up its mind at the. A  |  |

first instance for removal of IJ Basti developed on their land and makes a written request for its relocation/ rehabilitation.

- 2. LOA shall make a request to DUSIB about relocation of the cluster/basti at least six months in advance and also inform that they are ready to pay the rehabilitation cost as per the policy.
  - 3. The LOA shall clearly indicate that the land where II Basti located is required for specific public project.
    - 4. The LOA shall carry out a broad survey of 11 basti & mark it on the map of their land. LOA will also indicate the approximate number of dwelling units in that II basti along with the area involved therein and submit the same with its request to DUSIB.
      - 5. DUSIB, after receiving the request from LOA, will first ascertain as to whether II Basti is covered under the definition of II cluster/bastl u/s 2(g) of DUSIB Act, 2010. Section 2(g) of DUSIB Act, 2010 is reproduced for ready

Section 2(g): "Jhuggi Jhopri basti" means any group reference as under:

- 1. The Land Owning Agency shall make up its mind at the first instance for removal of JJ Basti existing on their land and will take a call about for DUSIB engaging relocation/rehabilitation ٥f the cluster/basti OR to do this at their level as per their policy and DUSIB Act, 2010.
  - If LOA decides to engage DUSIB then it will make a request to DUSIB about relocation of the cluster/basti sufficiently in advance and also inform that they are ready to pay share of their rehabilitation cost.
    - The LOA will determine at their level the requirement of the land where IJ Basti is located for a public project and get the approval of their Competent Authority, before requesting DUSIB for relocation and rehabilitation of 11 basti as their agency.
      - The LOA shall carry out a broad survey of 11 bastl & mark its boundaries on the map of their land. LOA will also indicate the number approximate dwelling units in that 11 basti along with the area involved therein and submit the same with its request to DUSIB.

5.Agreed

of jhuggies which the Board may, by notification, declare as a jhuggi jhopri basti in accordance with the following factors, namely:-

- The group of jhuggis is unfit for human habitation;
- it, by reason of dilapidation, overcrowding, faulty arrangement and design of such jhuggis, narrowness or faulty arrangement of streets, lack of ventilation, light or sanitation facilities, or any combination of these factors, is detrimental to safety, health or hygiene; and
- iii) It is inhabited at least by fifty households as existing on 31st March, 2002.
- DUSIB will ascertain, after receiving the request from LOA, whether the cluster is notified or not as per the 2(g) of the DUSIB Act.
- 7. If the jhuggi basti is notified under section 2(g) of the DUSIB Act, a request will be made by DUSIB to the Urban Department of Govt. of NCT of Delhi for prioritization, DUSIB will issue orders for conducting joint survey involving Sociology Division of DUSIB along with representative of LOA.
- 8. Once the Urban Development Deptt., GNCTD gives the go ahead signal by way of prioritization, DUSIB will issue orders for conducting joint survey involving Sociology Division of DUSIB along with representative of LOA.
- The joint survey will be conducted in an orderly manner as per the Act and guidelines prescribed in the policy of DUSIB giving least inconvenience to the dwellers.
- 10. After completion of the survey as above, a copy of the survey report will be kept/displayed at the site for inspection/information so as to invite claims and objections, if any, from the dwellers. The claims/objections will be filed with designated officer of DUSIB within one week of display of survey report.

6.Agreed

- 7. If the jhuggi basti is notified under section 2(g) of the DUSIB Act, DUSIB in consultation with LOA will prioritize and issue orders for conducting joint survey involving Sociology Division of DUSIB along with representative of LOA
- 8. Not required and to be deleted.
- 9.Agreed
- 10. After completion of the survey as above, a copy of the survey report will be kept/ displayed at the site for inspection/information so as to invite claims and objections, if any, from the

- 11. After receiving claims/objections, the same will be disposed of by Dy. Director (Sociology) in a time-bound manner by way of passing speaking order.
- After disposal of all claims and objections, a final list of survey shall be prepared and kept in record of DUSIB. A copy of the same shall be forwarded to the LOA as well.
- 13. The DUSIB shall organize a pre-camp so as to facilitate the dwellers for filling up the requisite application form along with necessary documents so that their case may be placed before the Eligibility Determination Committee (EDCs).

- 14. Determination of Eligibility: After the completion of the above steps, DUSIB shall initiate the process of determining the eligibility of JJ dwellers as per the approved Delhi Slum & JJ Rehabilitation and Relocation Policy 2015.
- The CEO, DUSIB will constitute EDCs as per practice and guidelines for determination of eligibility.

- dwellers. The claims/
  objections will be filed
  before a Claim & Objection
  Redressal Committee
  comprising of designated
  officers from DUSIB & LOA,
  within one week of display of
  survey report.
- 11. After receiving claims/
  objections, the same will be disposed of by the Claim & Objection Redressal Committee in a time-bound manner by way of passing speaking order.
- 12. After disposal of all claims and objections, a final list of survey shall be prepared and kept in record of DUSIB as well as LAO.
- 13. The DUSIB shall organize a pre-camp so as to facilitate the dwellers for filling up the requisite application form along with necessary documents so that their case may be placed before the Eligibility Determination Committee (EDCs) that includes the designated officers from LOA.

14.Agreed

15. The CEO, DUSIB will constitute EDCs in consultation with LOA as per practice and guidelines for determination of eligibility.

- 16. Thereafter, a detailed programme will be drawn by the concerned Dy. Director and he shall issue notice to the JJ dwellers duly pasted/displayed in the cluster intimating the place and time and the requisite original documents to the presented before the EDCs.
- 17. The EDCs shall be conducted at the given time and place in the duly prescribed manner and determine eligibility of the JJ dwellers who present themselves before the Committee.
- The EDC will finalise a computerized list of eligible dwellers and submit if before Director (Rehab.) for obtaining approval of CEO, DUSIB.
- 19. Those not found eligible by the EDCs shall be given opportunity to file an appeal before the Appellate Authority who shall hear and dispose of the same in a time-bound manner.
- In case, the JJ dwellers is still not satisfied with the decision of the Appellate Authority, then, CEO, DUSIB may decide the case on their merit basis.
- 21. The LOA shall deposit in advance which meets the cost of construction of alternate dwelling units + cost of the land at circle rate on which those dwelling units are constructed along with the cost of relocation.

16. Thereafter, a detailed programme will be drawn by DUSIB which in turn will issue notices to the JJ dwellers duly pasted/displayed in the cluster intimating the place and time and the requisite original documents to be presented before the EDCs.

17.Agreed

- 18. The EDC will finalise a computerized list of eligible dwellers and get it approved from CEO, DUSIB
- 19. Those not found eligible by the EDCs shall be given opportunity to file an appeal before the Appellate Authority (to be notified in consultation with the LOA), who shall hear and dispose of the same in a time-bound manner
- Not required and to be deleted, for, CEO, DUSIB can't be second Appellate Authority.
- 21. The LOA shall deposit in advance their share of the amount to meet the cost of construction of alternate dwelling units + cost of the land at circle rate on which those dwelling units are constructed along with the cost of relocation. DUSIB will ensure that the IJ dwellers to be relocated to new

- 22. DUSIB, in the presence of LOA will conduct a computerized draw of flats to the eligible JJ dwellers with complete transparency.
- DUSIB will obtain the approval of the Govt. for physical removal of cluster and also fix the date of removal with prior approval of CEO, DUSIB.
- 24. In order to provide suitable facilities at the allotted site, DUSIB should check the availability of education, medical and other basic facilities and shall make request to the concerned authorities as under:

a) Directorate of Education/MCD will be requested to make arrangement for admissions of the wards of the jhuggi dwellers in the nearby schools.

- b) Directorate of Health Services, GNCTD, will be requested to set up a dispensary/Mohalla clinic in the nearby vicinity of the flats.
- c)Request will be made to open Kendriya Bhandar/Co-operative Store to cater to basic daily needs of the jhuggie dwellers.
- d) Delhi Transport Corporation will be requested to make arrangement for DTC buses to ferry these dwellers to different locations where they go for their work.
- 25. Engineering Wing of DUSIB shall ensure that proper drinking water and sewerage facilities are in place in the allotted flats.
- B. Steps to be taken during removal of Jhuggi Basti:
- The DUSIB will obtain the approval of the Govt. of NCT of Delhi for physically shifting of the Jhuggi Basti indicating the tentative date of removal.

accommodations pay their share, as per policy.

22.Agreed

23. DUSIB and LOA will jointly decide the date of removal of the JJ clusters under intimation to the law enforcing agencies like, Delhi Police and District administration.

24.Agreed

25.Agreed

B.

 DUSIB and LOA will jointly decide the date of removal of the JJ clusters under intimation to the law enforcing agencies like, Delhi Police and District administration.

- 2. Thereafter, DUSIB will paste the notice for eviction and also the removal of JJ cluster under intimation to the LOA.
- 3. DUSIB will request the police to provide police protection during the removal of cluster and also prepare schedule for rehabilitation (physical shifting of JJ dwellers to the allotted flats).
- 4. Engineering Wing, Sociology Division of DUSIB and LOA will work in close coordination with each other, at the time of removal of jhuggi cluster, and accomplish this work following all due process in humane manner.
- 5. The Engineering wing of the DUSIB, with the association of Sociology/Survey team, will identify the jhuggis. Each and every jhuggi of eligible dwellers will be demolished and video graphed by them. Further, they will also record a certificate on the back of the allotment letter indicating the fact that the jhuggi has been physically demolished.
- 6. During the process of demolition/relocation, it shall be the duty of LOA to ensure that all necessary logistics are available on the spot in order to protect human life, dignity, safety and security of the dwellers especially the vulnerable ones.

- 7. The LOA shall make proper arrangement for lighting and drinking water facility at the site under demolition/relocation.
- After the physical demolition of the jhuggis, the JJ dwellers will be moved to the allotted flats and the LOA will take over possession of the vacant site from DUSIB.

2. Agreed

- 3. DUSIB will prepare schedule for rehabilitation (physical shifting of JJ dwellers to the allotted flats)
- 4. Agreed.
- 5. Agreed

- 6. During the process of demolition/relocation, it shall be the duty of DUSIB in association with LOA to ensure that all necessary logistics are available on the spot in order to protect human life, dignity, safety and security of the dwellers especially the vulnerable ones
- 7. The DUSIB in association with LOA will make proper arrangement for lighting and drinking water facility at the site under demolition/relocation
- 8. After the physical demolition of the jhuggis, DUSIB will ensure that all JJ dwellers are moved to their allotted flats and thereafter, DUSIB will

immediately transfer the vacated land to LOA.

- 9. Agreed
- 9. Since the removal human habitation tends to involve emotional and psychological trauma, all efforts should be made to ensure least invasive, less intimidating, humanitarian approach. All precautions should be taken so that there is no damage to life and properties, which are avoidable.
- C. Steps to be taken for Post Removal of JJ Basti:-
- 1. Those dwellers that are not found eligible as per approved policy of DUSIB shall not be extended any facility whatsoever including relocation.
- After removal/demolition of JJ basti, the vacant possession of land be handed over to the Land Owning Agency. Thereafter, the vacant land so handed over, will be protected by the LOA.
- 3. The JJ dwellers who have been allotted the flats and who have been certified by the Engineering Wing regarding demolition of their Jhuggi shall furnish the same to the Engineering Wing of DUSIB for taking physical possession of the allotted flats.
- 4. The Engineering Wing on the basis of the allotment letter bearing the certification of physical demolition of jhuggis, will give the possession of the allotted flat to JJ dwellers.
- DUSIB, at the time of demolition, will issue NOC for applying for Water and Electricity connection, on the basis of Demolition Certificate given by the Engineering Wing.

1. Agreed

C.

- 2. After removal/demolition of JJ basti, the vacant possession of land be handed over to the Land Owning Agency by DUSIB. Thereafter, the vacant land so handed over, will be protected by the LOA
- 3. Agreed
- 4. Agreed
- 5. Agreed

The proposal will be placed before the Board (DUSIB) for in-principle approval for removal of level the requirement of the land the IJ basti. where JJ Basti is located for a public project and get the approval of their Competent Authority, before requesting DUSIB for relocation rehabilitation of 11 basti as their agency. c) After the in-principle approval, a joint survey of | c) the said II basti will be conducted by the A joint survey of the said IJ basti representatives of DUSIB and Land Owning will be conducted by the Agency, representatives of DUSIB and Land Owning Agency. d) DUSIB will notify the said JJ Basti under Section 2(g) of DUSIB Act, 2010, if not notified earlier. d) Agreed e) The procedure for carrying out the Joint Survey i) DUSIB shall paste a notice regarding conduct | i) of survey at least four weeks in advance at Agreed conspicuous places in the JJ basti and public announcement will be made through mass communication media like; loud speakers etc. in order to ensure that all the jhuggi dwellers are informed about the survey being carried out by the DUSIB. H) After four weeks of notice period, joint survey by a team/teams consisting of the ii) Agreed representatives of DUSIB and LOA, will be conducted so as to ensure that no genuine II dweller is left out of the joint survey. However, in exceptional circumstances the above said notice period can be relaxed by iiii The survey team has to ensure that names of the JJ dwellers and their family members, iii) Agreed who are actually residing in their jhuggis (whether they are occupying the jhuggi themseives or occupying the jhuggi on rental basis)., are duly entered in the survey list. iv) survey teams will information iv) Agreed obtain regarding occupation, annual income, Ration Card, Election I-Card and Aadhar Card etc. of each family member along with the photograph of

15-7(5842)/12-DUSIB/Policy CON 46
Government of India
Ministry of Urban Development

Ministry of Urban Development Land & Development Office

6<sup>th</sup> Flooor, Nirman Bhawan, New Deihi, dated the 17<sup>th</sup> February, 2016

To.

The CEO,
Delhi Urban Shelter Improvement Board,
(Kind Attn: Shri V K Jain)
Govt. of NCT of Delhi,
Punarvas Bhawan,
I.P. Estate,
New Delhi.

Sub: Delhi Slum Rehabilitation and Relocation Policy, 2015 – Furnishing of Joint Comments of Ministry of Urban Development as well as Ministry of Housing & Poverty Alleviation.

Sir,

I am directed to refer to your letter No.01/Member(Power)/DUSIB/2015/D-37 dated the 8<sup>th</sup> January, 2016, addressed to the Additional Secretary, MoUD, on the above subject and to enclose herewith joint comments of Ministry of Urban Development as well as Ministry of Housing & Poverty Alleviation (MoHUPA), on the Delhi Slum Rehabilitation and Relocation Policy, 2015 of DUSIB. It is requested that the ibid Policy be revised accordingly, under intimation to this Ministry as well as MoHUPA. This issues with the approval of the Competent Authority.

Yours faithfully,

( A K Malhotra ) Deputy L&DO (VI)

## Annexure to Ministry of Urban Development's letter No.15-7(5842)/12-DUSIB/POLICY dated the 17th February, 2016.

## Joint Comments of Ministry of Urban Development and Ministry of Housing & Poverty Alleviation on the DUSIB Policy, 2015.

- If the date of publication of electoral roll by the Chief Election Officer, Delhi i.e. 1st January, 2015, is taken as the cutoff date for deciding the Jhuggi dweller beneficiaries, it will provide adequate verifiable residential database for ascertaining and finalizing such beneficiaries for this scheme. Therefore, it is practical to propose 01.01.15 as the cutoff date for this Policy. Thus, all those Jhuggi Jhopri dwellers as on 1st January, 2015, living in the already identified IJ Clusters (which came up prior to 01.06.2006), may be considered and brought under the ambit of the policy. Therefore, cutoff date should be 01.01.2015 instead of 14.02.2015.
  - In all such cases where the land belongs to Central Govt agencies, the consent of these agencies is required before initiating a scheme of relocation/rehabilitation etc. In such cases, where these agencies want to take up the rehabilitation, relocation or in-situ b) improvement of the IJ Basties on their own resources, they may be permitted to do so under the policy.
    - In such cases, the cost of rehabilitation will be jointly met by the land owning agencies and the residents of the II clusters in the form of their contribution, as per policy. This may be in accordance with MoHUPA's guidelines on Housing for All under "Pradhan Mantri Aawas Yojna".
      - In cases of IJ Clusters existing on the land owned by L&DO, the same would have to be relocated to other places.
      - The agencies while doing relocation & rehabilitation/in-situ redevelopment of the dwellers of II clusters (as the case may be), must ensure that the methodologies, benefits and provisions adopted in such tasks are in sync with the guidelines of the "Pradhan Mantri Aawas Yojna".
        - DUSIB should take stock of the availability of such housing stock (dwelling units for EWS category) built under INNURM/RAY and must utilize those units for relocation and rehabilitation of residents of 11 clusters from prime areas of the city.



 $\Delta$ 

- g) DUSIB may be requested to ensure that the proposed policy should avoid any conflict with the existing Central Acts/Rules.
- h) The Central government agencies (L&DO/CPWD & DDA) should approach DUSIB for reconciling the figures and location of JJ Clusters as compared to the list of identified 675 JJ clusters, displayed on DUSIB's website.
- Under the "in situ" slum redevelopment component of PMAY (Urban) Mission, the beneficiary household should be EWS category with the annual household income up to Rs.3 lakh. However, the Delhi Slum Rehabilitation and Relocation Policy, 2015, does not prescribe any income criteria for the beneficiary/EWS, which needs to be revisited.
- j) Under the PMAY (Urban) mission, the beneficiary family should not own a pucca house either in his/her name or in the name of any member of his/her family in any part of India. However, the Delhi Slum Rehabilitation and Relocation Policy, 2015, stipulates that the JJ dwellers nor any of his/her family members should own any house/plot/flat, in full or in part, in Delhi. This also needs to be reconsidered.

It may be mentioned that points (i) and (j) mentioned above are mandatory for seeking benefits under PMAY being implemented by MoHUPA in collaboration with States/UTs.

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## O/O DIRECTOR (LM)-I

VIKAS SADAN, INA, NEW DELHI

PS/DLM-I/2016/01/1/

DATED: 18/3/14

To

А

Sh. P. K. Raghav, Director (Admin), Delhi Urban Shelter Improvement Board, Govt. NCT of Delhi.

This has reference to the meeting notice No. D-154 /DD (Board) /2016/dated 15.03.2016 regarding 16<sup>th</sup> Meeting of the Delhi Urban Shelter Improvement Board for consideration of Draft Protocol for removal of JJ Basti in Delhi.

- 1) In this connection, please be informed that the draft protocol containing the condition that no land owning agency can remove the Jhuggies from its land without prior approval of DUSIB shall not be applicable to the DDA on account of the following reasons:-
- a) That by dint of explanation attached to sub-section 1 of section 10 of DUSIB Act, preparation of any scheme of removal of Jhuggi/Jhopdi Bastis and re-settlement of residents shall always be subject to final decision of Central Government.
- b) DDA being the land owning agency of the Central Government is not required to send any proposal for removal of Jhuggies/Jhuggi Jhopdi Bastis to DUSIB.
- c) Recently the Government of India, Ministry of Home Affairs, vide notification dated 21.05.15, has notified that in accordance with the provisions contained in Article 239 and sub-clause (a) of clause (3) of article 239AA of the constitution, the Hon'ble President of India has directed that:

1/3

Subject to his control and further orders, the Lieutenant Governor of the National Capital Territory of Delhi, shall in respect of matters connected with 'Public Order', 'Police', 'Land and 'Service' as stated hereinabove, exercise the powers and discharge the functions of the Central Government, to the extent delegated to him from time to time by the President.

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- 2) Keeping in view of the aforesaid statutory position, the DDA will be taking up Kathputli Colony type projects in future also. Therefore, there should be no need for DDA to approach DUSIB as the DDA should be able to take up its projects, subject to compliance with Central Government directions and guidelines.
- 3) It is brought to the notice that the share of the GNCTD has been reduced to Nil as against the 18% contribution of the GNCTD as per its policy of the year 2010 which needs re-consideration since GNCTD is a stake holder in the development of Delhi.
- 4) Keeping in view of the fact that as per the DUSIB policy the cost of land in such projects will be valued at Circle Rate, and not Government to Government rates, whereas, the cost of land is to be borne by the Land owning agency entirely as per the Pradhan Mantri Awas Yojna or as per the terms and conditions settled with PPP developers as in the Kathputli project. Therefore, it is suggested that the land for the projects should be valued at Government to Government rates instead of circle rates especially when the land is under encroachment by the slum dwellers.

I hope it will clarify DDA's position on the above mentioned issues

OW 18-3-16 (Director)LM-1

## AGENDA ITEM NO- 18/4

## Item No. 98/2016

Sub: Scrapping of allotment of alternative plots to evictees in New Kondii Resettlement Colony.

F.No.1(121)89/DD/LPB/Pt.VII.

#### A. Background:

The Kondli Resettlement Scheme was formulated by Slum & JJ Deptt.in the year in 1983-84, when it was under the administrative control of DDA, for allotment of 26 sqm. Plots to the evictees who were removed from number of JJ Clusters located in different parts of Delhi. List of the JJ Clusters with their location & number of evictees is enclosed as **Annexure-1**. The administrative control of Slum & JJ Deptt. was transferred from DDA to MCD vide order dated 1.9.1992 (**Annexure-II**) which is now part of GNCTD as Delhi Urban Shelter Improvement Board. The total number of evictees as per this list is 312 but this figure has been shown different as 217, 264, and 272 at some places. As per policy guidelines dated 8<sup>th</sup> May 1989 (copy enclosed) as **Arinexure-III**, the eligibility criteria for allotment was as under:

- Genuine and valid ration cards issued on or before 30<sup>th</sup> May, 1986 in the name of head of the family.
- Ration cards should be for the area from where the jhuggi was removed.
- The survey of the jhuggi should be done.
- After allotment of an alternative plot endorsement to this effect be made prominently at page no.1 of the original ration card.

Further, guidelines for alternative allotment were issued on 12.9.2003 (Annexure-IV). As per guidelines following conditions should also be fulfilled by evictees for demolition carried out in 1988.

1. Evictees have paid initial payment of Rs. 3000/- in the year 1988, therefore, the final premium has to be calculated by the Finance Deptt.

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And after the calculations final demand shall be raised and based on this demand, lease shall be executed.

- 2. Evictee has to produce any one document like domicile certificate, Identity Card/ Ration card issued before May, 2003 as proof that they are living in Delhi presently and such evictees are only eligible for allotment of plot at this stage to check misuse of demolition slip by other than genuine evictee. An affidavit should also be furnished by evictee that none of his family member own a house/plot in Delhi for residential purpose.
- Allotment of alternative plot is subject to the result of disposal of SLP No.3166-67/2003 titled as Union of India Vs. Okhla Factory Owner Association. (Renumbered as Civil Appeal 1688/2007).

(The policy for allotment of alternative plots to the JJ Dwellers was quashed by the Divisional Bench of the High Court vide Judgement dated 29.11.2002 in WPC No. 4441/94 & 2112/2002 titled as Okhla Factory Owners Association Vs GNCTD challenging the said Judgement dated 29.11.2002 by way of Clvil Appeal No. 1688/2007. The SLP No.1688/2007,1689/07were disposed of by the Honble Supreme Court vide Judgement dated 7.9.2010 with the following observations.

"Accordingly, Writ Petition Nos.4:41/1994 and 2112/2002, which are pending before the High Court of Delhi are withdrawn to this court and dismissed. Consequently, the impugned orders are set aside. It is also made clear that the findings recorded by the Division Bench of the High Court shall not constitute precedent for any purpose whatsoever and the directions contained therein shall not be binding on the appellants."

The allotment made during the intervening period was subject to the orders of the Hon'bie Supreme Court.)

4. In case of death of the evictee, legal heir can claim the allotment if he is having the legal heir certificate and his name appeared in the Ration Card issued prior to 30.5.86 of the promai allottee.

- 5. Committee consisting of Dy.Dir. (LM)EZ, Dy.Dir. (LM)NZ and Dy.Dir.(LAB)/Res. will look into the genuineness of the applicant for allotment of alternative plots according to above guidelines.
- First draw for allotment of plots to the evictees was held on 25.6.1990 in which
   plots were allotted in Block D-1 Kondli.
- II. In 1993, another draw was conducted by Slum & JJ Deptt. When it was under administrative control of MCD. Due to various complaints, the records of allotment were seized by CBI. CBI in its investigation found that 68 demolition slips were duplicate in 1993.
- III. Then next draw was held on 13.11.2001 where 27 plots were allotted.
- IV. Some of the evictees whose claims for allotment for alternative plots were rejected, challenged the rejection before the Hon'ble High Court. The Division Bench vide its judgement dated 16.8.10 (Annexure-V) in LPA No. 546/2010 observed as under:-

"Having heard learned counsel for appellants and having perused the paper book; we are of the opinion that jhuggi dwellers have no legal vested rights to claim allotment of an alternative residential plot. The right for an alternative plot only flows from the policy, if any, framed by the respondent-DDA. Consequently, the appellant would be entitled to an alternative plot only if they are so eligible under the respondent-DDA's policy in vogue, namely, the policy dated 8th May1989 read with policy dated 12th September, 2003. We are further of the opinion that allocation of a demolition slip or allotment on the basis of draw would not entitle the appellants to an alternative plot irrespective of the fact whether they fulfil the condition precedent stipulated in the policy framed by the respondent-DDA.

We are further of opinion that if the aforesaid two policies are read together, it is apparent that the jhuggi dwellers would only be entitled for allotment of an alternative plot if he/she possesses the ration card issued on or before 30th April, 1986. We are in agreement with the view of learned Single Judge that possession of a ration card on the date of demolition i.e. 1988, would not entitle the appellants to an alternative plot.

In our view, the conditions stipulated by the respondent-DDA is based on sound logic because if the cutoff date of settled possession is not much prior to the date of demolition, then may individuals on coming to know about the proposed demolition in a particular area would erect jhuggis in the said area. This court cannot lose sight of the fact that even a small plot of land in Delhi is extremely valuable."

V. Subsequently various Committees were formed between the years 2009 and 2011 to verify the eligibility of the evictees.

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- VI. On 17.6.2012, a press notice was issued to invite the claims of evictees with supporting documents. A total of 234 applications were received but majority of the applications were not complete because of non-submission of required documents, no proper address proof, double application, non-submission of demolition slips etc. and also late payment of the initial payment of Rs. 3,000/- and missing of photographs and non-attestation of photographs and some applications were without signature.
- VII. The matter was again examined by the Committee in 2015 and it was found that out of 217 applicants, ration cards in case of 32 applicants were prior to cut off date and in other cases, the genuineness of ration card could not be verified by the Food & Supply Officer.
- VIII. Since the process of verification of documents of the evictees was taken up in piece-meal earlier. A camp (Shivir) was organized by DDA on 7,9.2015 where evictees were requested to come with ration cards at the time of demolition and before the date of demolition and identity proof. This exercise of physical verification of claimants was done with video recording and blometric finger printing and their photographs were also taken. Out of 312 letters issued by speed post to the evictees, (as per the list available with DDA) 230 call letters were received back as undelivered. Only 14 persons appeared in the camp on 7.9.2015 along with photocopies of documents in their possession.
- IX. The Committee constituted for this purpose, scrutinized the documents of 14 persons and found that none of them were eligible for allotment of alternative plots as their claims are not covered in the policy guidelines.

- The evictees who were allotted plots in New Kondli Resettlement colony had X. either sold or transferred their plots on GPA or sale agreement without seeking prior approval of DDA, which is violation of the terms and conditions of the allotment letter. Also in many cases the plots had been amalgamated and were being used for commercial purposes.
- Demolition programmes were carried out for clearing unauthorized XI. constructions in the above said colony on 17, 18 and 19 August 2015. During these demolition programmes unauthorized constructions on 81 plots were cleared and approximately 2000 sq mtr. land was reclaimed by DDA.
- XII. Despite best efforts of DDA as narrated above, the evictees could not prove their claims for allotment of alternative plots on various occasions as mentioned above.
- XIII As per report of Executive Engineer, Eastern Division-12, there are 471 plots which are vacant. Out of 471 vacant plots 356 plots are clear and 115 plots are under litigation/dispute.
- There will not be any impact of the scrapping of the allotment of alternative XIV. plots under the Kondli Resettlement Scheme since allotment of alternative plots under the other similar resettlement schemes are being done under the separate policies and plots of size measuring 12.sqm and 18 sqm respectively are allotted whereas in Kondli Resettlement Scheme size of plots are 26 sqm. B.

In view of the above, it would be appropriate to wind up the allotment of alternative plots under the Kondli Resettlement Scheme and allot the remaining 356 clear vacant plots to general public through open auction. Remaining 115 plots may also be allotted to general public after dispute is resolved by the Hon'ble Courts.

## Recommendations:

Proposal as above is placed before the Authority for its consideration.

## RESOLUTION

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## DELHI DEVELOPMENT AUTHORITY (LAND MANAGEMENT COORDINATION)

File No.F2(1)2001/LMC/Pt. A/

Dated: -

To,

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Spl. Secretary (UD) GNCTD, Deptt. of Urban Development 9<sup>th</sup> Level, 'C' Wing Delhi Secretariat, I.P Estate, New Delhi

Sub: Policy Guidelines for relocation of JJ Clusters in Delhi.

Respected Sir,

Kindly refer to your letter No. F224(7)/UD/JNNURM/2009/5539 dated 23.04.10 on the subject cited above.

2. The policy guidelines on the subject issued in 2004 are enclosed herewith.

Encl: As above.

Yours faithfully,

Director (LM) HQ

Director (LM)-1

3/6

#### DELHI DEVELOPMENT AUTHORITY OFFICE OF COMMISSIONER (LM)-I

No. F2(1)2001/LMC/PLA/86

Sub:- Policy guidelines for relocation of the Thuggie clusters in Delhi

In supersession of all previous guidelines on the above -mentioned subject, the following broad guidelines for the purpose of relocation of the jhuggie clusters in Delhi are issued :

SURVEY

In the first instance, the II clusters to be shifted are to be identified following which the survey should be carried out of those clusters by the concerned zonal offices with the approval of the competent authority. The survey or the joint -survey shall be conducted on the prescribed proforms affixing the joint beautiful. photographs of the II dwellers. The name of the women head of the household should be invariably included in the survey. In case a huggie is found locked, 3 days notice may be pasted at the door to know the details of the occupier of the jhuggi. This should be followed up by a re- survey of the locked jhuggies prior to demolition.

#### **ELIGIBILITY CONDITIONS:-**

The II dwellers must be a citizen of India.

The II dwellers can not claim the allotment as-a matter of legal right-

The name of the JJ dwellers should figure in the survey record conducted 3.

The II dwellers should possess documentary evidence showing his existence prior to 31.1.1990 or post 1990 but before 31.December 1998 till the date of removal.

The II dwellers will be entitled to one residential plot only even if he is 5.

occupying more than one jhuggi.

No alternative plot should be given for commercial II dwellers. 6

The jhuggie being used for both residential and commercial purposes can be considered allotment of one residential plot only. In case, the ground floor of the jhuggie is being used for commercial purposes and other floors for residential purposes, that will entitle him for one residential plot only, if such commercial and residential unit is occupied by the same person.

In case of multistoreyed jbuggie occupied by the same person or different 8. persons, the allotment may be considered for the occupant of ground floor

Allotment should be made in the joint name of the husband and wife 9. occupying a jhuggic

The allotment of plots to the II dwellers will be subject to the result of 10

3167/2003(from the judgement and order dated 29,11,2002 in CWP 4441/94 and CWP 2112/02 of the High Court of Delhi ) in Supreme Court of India.

#### DISPLAY OF ELIGIBILITY LIST AT SITE

Prior to demolition, a list of eligible II dwellers/persons will be displayed at the site for the information and knowledge of the residents of the II clusters. The list shall be displayed in the office of the concerned zonal office as well for a reasonable period prior to the demolition so as to give fair chance for objections/representations to be filed with DDA's zonal office.

Contd...2

Non Eligibility

No allotment will be made in case of :-

ì, Vacant/demolished/unoccupied jhuggie

2 The persons/II dwellers sitting on the right of way, road berm and foot path etc.

3 To the owners of jhuggies who have rented out/sold out the jhuggie and are not in possession of the jhuggie at the time of removal.

The jhuggie dwellers who do not have sufficient proof/documents and are 4. not covered by the above eligibility norms.

### Documents to be considered for establishing the continuity of the JJ dweller

Ration Card issued prior to 31.1.1990 and before 31". December 1998

Identity Card /metallic token prior to 31.1.1990 issued by the Delhi Administration

3. Identity Card issued by the Election Commission prior to 31.1.1990 or before 31<sup>st</sup>. December 1998

4. Any other reliable evidence showing the existence of the JJ dweller prior to 31.1.1990 and before 31th December 1998 acceptable to the competent authority.

#### ADDITIONAL DOCUMENTS TO BE DEMANDED FROM THE ELIGIBLE JJ DWELLERS.

1. An affidavit should also be furnished by the II dwellers to the effect that

(a) He is a citizen of India

(b) Neither he nor any of his family members own in full or part lease hold or

free hold plot/house/flat in Delhi for residential purpose.

(c) He/his wife or any of his family members have neither been allotted nor purchased any plot/flat in full or part on lease hold or free hold basis/Staff Quarter by the Slum and JJ Department of MCD/DDA/MCD or any other Govt /Semi govt organization in Union Territory of Delhi

(d) He/his wife and his family members shall use the allotted plot for residential purposes only He shall neither part with nor sale the plot in any manner whatsoever. Besides, he shall not use the allotted plot/flat for

commercial/rental purposes.

(e) He shall construct the structure on the plot within six month from the date of allotment as per sanctioned plan and will not carry out any addition/alternation therein. Besides, he will abide by the building byclaws enforced from time to time by the Licensor.

(f) He shall abide by the terms and conditions of the allotment of plot/flat on the basis of licence and he shall pay licence fee/ground tent or price whatsoever fixed by DDA and shall continue to pay the same timely

(g) He shall not keep cattle i.e. pig. cow, buffalo etc.on the plot/flat/house or around thereby.

(h) He is in occupation/possession of the jhuggie before 31". January, 1990 or 31". December 1998 till date and the documents furnished by him are

(i) The licensor has the right to cancel the allotment of plot/flat and to take over the possession of the flat/plot along with structure in case the above stipulated terms and conditions are violated by the licencee. In such events the licencee shall not claim any compensation whatsoever.

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An undertaking to the effect that the II dwellers will deliver the peaceful possession of the plot back to DDA/Licensor in case it is discovered that the allotment has been procured by misrepresentation, mis-statement, suppression of facts, or fraud and producing fake documents, etc. In such events the allotment will stand cancelled and the possession of the plot/flat will vest in DDA/Licensor without any compensation

-3-

An undertaking to the effect to abide by the decision of the Supreme Court of India in SLP(Civil) No.3166-3167 of 2003 titled Union of India/The Government of National Capital Territory of Delhi Vs Okhla Factory Owners Association and Others/Wazupur Bartan Nirmata Sangh and Others

4. An undertaking to execute the licence deed before taking over possession of

In case of any doubt about the documents, a reference should be made to the concerned authorities for confirmation of the documents before offering allotment to the II dwellers.

## Size of plot to be allotted

- 1. 18 Sq.mtrs plot to the III dweller who has been living in the jhuggi prior to
- 12.5 Sq.mtrs for post 1990 but before 31th December 1998

#### Death Cases

I. In cases where the II dwellers expired after the survey but his legal heirs are in possession of Jhuggie with all the required documents as stated above, the claim of his widow or his legal heirs as the case may be, could be considered for allotment. However such allotment would be subject to completion of all legal and codal formalities. In such cases only one allotment should be made.

2. In all disputed cases if any problem is faced then legal opinion may be sought

#### Residual evictees

The cases of residual evictees not covered under the above guidelines may be decided on merit of the each case with the approval of the competent authority.

## RELIGIOUS STRUCTURES

Where a fully constructed and established religious structure is already standing on public land, orders of Lt. Governor, Delhi will be taken.

#### ALLOTMENT TERMS

1.

The allotment to the II dwellers would be purely on licence basis. The licencee shall be required to execute a licence deed in this regard renewable after every 11 months on such terms and conditions as may be specified by the Licenson Besides, he shall require to pay the licence fee as may be decided by the licensor

2. The licence is not transferable in any manner whatsoever. The licencee shall not be permitted to part with the possession of the plot. 3.

The licencee shall not be permitted to rent out the accommodation and the same will be exclusively used for his family members. 4.

The licencee shall use the plot purely for residential purpose. 5. The licencee shall construct the structure on the plot as per the approved plan within six months from the date of allotment of the plot and abide by the building bye-laws enforced by the licensor from time to time.

Contd 4

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6. The licencee shall not keep the cattle ie pig, cow, dog and buffalo etc. at the

7. The allotment will be subject to the result of the SLPO No. 3166-3167 in the matter of Govt. of National Capital Terriority of Delhi Vs Okhla Factory Owners Association & Others / Wazirpur Bartan Nirmata Sangh & Others/ Association of Supreme Court of India.

## SHARING COST PAYABLE BY THE BENEFICIARIES

The licencee will also be required to pay the sharing cost of the plot as decided by the competent authority from time to time. Such amount will be payable at the

#### (R.K. SINGH) COMMISSIONER(LM)-I

Copy forwarded for information and necessary action to:-

- Under Secretary, to the Govt. of India, Ministry of Urban Development and Poverty Alleviation, (Delhi Division) Nirman Bhawan, New Delhi
- OSD to L.G., Delhi, Raj Niwas, Delhi
- OSD to VC/DDA, Vikas Sadan, New Delhi
- Pr. Commissioner/DDA
- Finance Member, DDA
- Engineer Member, DDA 5.
- 7.
- Pr. Commissioner cum Secretary, DDA Pr. Commissioner, LM-II
- 8. Commissioner LD/DDA
- 9. Commissioner (Housing), DDA
- 10. Commissioner(LM)-I
- 11 Commissioner (Planning)
- 12, OSD(LM)-I .
- All Dy. Directors of LM-I zones. 13.

SIONER(LM)

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दिल्ली विकास प्राधिकरण कार्यालय उपनिदेशक भूमि प्रबंधन, रोहिणी क्षेत्र दीपाली चौंक, सेक्टर-3, रोहिणी, दिल्ली-110085 ई. मेल, आई डी-ddImrzone@gmail.com दूरभाष न.- 27944583

मिसिल संख्या-F.12(4)2016/LM/RZ/DDA/ 583

दिनांक 27-7-16

To,

The Director(LM)-I, DDA, Vikas Sadan, INA, New Delhi.

A telephonic message has been received from your office today with regards to whether scrapping of kondli resettlement scheme formulated in 1983-84 for allotment of 26 sq mtr. to evictee who were removed from number of cluster located in different part of Delhi will impact on any existing similar schemes. In this connection it is intimated that as per report of Revenue Staff of this office that there will no impact on any existing similar scheme of Rohini Zone. No such type of case are pending in this office. This matter may also be confirm from Planning Wing Rohini and NL-I also.

This is for your information please.

(17) กต ! (न उप-निदेशक.(भू.प्र.) 7) 16 रोहिणी क्षेत्र, दि.वि.प्रा.

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In pursuance of the message received from Director (LM)-( at 2.30 PM on 27.07.2015 regarding impact on scrapping of Kondii Re-settlement Scheme upon other similar existing scheme.

After deliberation on the issue, it is submitted that if the scheme of Kondti Re-Settlement Scheme is scraped, influence cannot be negative on the other similar scheme.

Oy. Director (LM) EZ

Director (LM)-I

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Pr. Commissioner (LM)

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DELHI DEVELOPMENT AUTHORITY OFFICE OF THE DY.DIRECTOR (LM)/NORTH ZONE, LSC, LU-BLOCK, PITAM PURA: DELHI

No.PA/DD/LM/NZ/2016/ 623

dated: 27th July, 2016

A massage was received from DLM through Mobile regarding "scrapping the Kondli Resettlement Scheme formulated in 1983-84 for allotment of 26 sqm. to evictees who were removed from numbers of cluster located in different parts of Delhi will impact on any existing similar scheme"

In this context it is stated that the aforesaid scheme is not in order in LM(NZ). However, the evictees of JJ Clusters are being allotted 12.5 sq.mt. & 18.00 sq.mtr. plot as per policy.

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# DEVELOPMENT AUTHORITY OFFICE OF THE DY.DIRECTOR(LM )WZ SUBHASH NAGAR CROSSING NEW DELHI ( Phone No.25971689)

No PA/LM/WZ/DDA/

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Dated: 28.7.16

Sub: Scrapping of Condil Resettlement Scheme.

Certified that due to Scrapping of Condli Resettlement Scheme formulated in 1983-84 for allotment of 26 sqm plot, no impact on any existing similar nature scheme is found.

(S.K. Talwar)

Dy.Director (LM)WZ

Dated: 27th July, 2016

# DELHI DEVELOPMENT AUTHORITY OFFICE OF THE DY.DIRECTOR (LM)/NORTH ZONE, LSC, LU-BLOCK, PITAM PURA: DELHI

No.PA/DD/LM/NZ/2016/623

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In this context it is stated that the aforesaid scheme is not in order in LM(NZ). However, the evictees of JJ Clusters are being allotted 12.5 sq.mt. & 18.00 sq.mtr. plot as per policy.

DD/LM(NZ)

DLM-I, DDA Vikas Sadan, INA, New Delhi-23

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OFFICE OF THE EXECUTIVE ENGINEER EASTERN DIVISION No.12 DDA. GEETA COLONY. DELHI-110031.

No. F2 (28) 8= | vol. 4 | EDIZ DOON 8101

Dated:

The Director (LM)  $exttt{I}$ DDA, Vikas Sadan, INA New Delhi.

Sub: Vacant plots at New Kondli resettlement colony.

Consequent upon the telephonic message from DD(LM)EZ/DDA. The required report is as under .:-

Total Nos. of plots lying vacant are 471 Nos.

S.No. No. of plots

Status

1. 356 Nos.

Clear

115 Nos.

Encroachment /Disputed/Under Litigation

and the report may be sought from the L.M. Branch.

(Er. V.K. CHAUHAN) **EXECUTIVE ENGINEER** 

Copy to:

1. CE/EZ/DDA for his kind information.

2. SE/CC-3/DDA for kind information please.

3. DD/(LM)EZ/DDA for information and verification please.

4. A.E.II /ED.12 w. r. t. his report.

EXECUTIVE ENGINEER EASTERN DIVISION:12

**EASTERN DIVISION:12** 

#### ANNEXURE- I

Annexure-'3

## Claims received for allotment of plots

|         | 하는 10년 (1964년) 19년 (1964년)<br>1967년 - 1967년 (1964년) 1967년 (1964년)<br>1967년 - 1964년 (1964년) |                  |  |  |  |
|---------|--|------------------|--|--|--|
| c       | Name of Cluster  | No. of<br>Claims |  |  |  |
| 2.1     | Kardampuri   | 97               |  |  |  |
|         | Chilla VIIIage   | 14               |  |  |  |
| ' 3     | Kalka ji   | 2                |  |  |  |
| 4       | Jhilmil Indi. Area   | 37               |  |  |  |
| 5       | Kondli Harijan Basti , 16  |                  |  |  |  |
| 6       | Jhilmil Tabirpur 12  |                  |  |  |  |
|         | Lawrance Road 13   |                  |  |  |  |
| 8       | Alaknanda  | 2                |  |  |  |
| 9       | New Gupta Colony   | 3                |  |  |  |
| :       | Shalimar Bagh  | 25               |  |  |  |
|         | East Guru Angad Nagar  | 3                |  |  |  |
|         | Gazipur  | 5                |  |  |  |
|         | Geeta Colony   | 5                |  |  |  |
|         | Gharoli  | 11               |  |  |  |
|         | Kingsway Camp 32   |                  |  |  |  |
|         | Rajori Garden 12   |                  |  |  |  |
|         | Kamal Cinema . 6   |                  |  |  |  |
| (i) * 1 | Nehru Camp, Chankyapuri 1  |                  |  |  |  |
|         | ML Nehru Camp, Pusp Vihar 3  |                  |  |  |  |
| 20      | Nehru Palace Telephone Exchange. 1   |                  |  |  |  |
|         | DSIDC Nand Nagri 1   |                  |  |  |  |
| 22      | Madanpur Khadar  | 1                |  |  |  |
| 23      | Opp. LtG Flat, Nandnagri 1   |                  |  |  |  |
| 24      | Kalyanpuri Bik-11 & 12   | 1                |  |  |  |
| 25      | Master Block Shakarpur   | 1                |  |  |  |
| 26      | Pitampura  | 1                |  |  |  |
| 27      | Singla Ring Road 1   |                  |  |  |  |
| 28      | Wagirpur S-Area 1  |                  |  |  |  |
|         | Factory Area, Wagirpur 1   |                  |  |  |  |
|         | Hassanpur  |                  |  |  |  |
| 31      |  | 1                |  |  |  |
| 32      | Labour Colony, Patpergan   | 11               |  |  |  |
|         | TOTAL  | 312              |  |  |  |
|         |  |                  |  |  |  |

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ERRMENT OF NATIONAL CAPITAL TERRITORY OF DELHI (LOCAL SELF COVERNMENT DERTT.)

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Softher (1 Transfer of Stum 5 1.1 Wings of Dalhi Dayatopment Authority (ODA) is the Municipal Conforation of Denni (MCD),

Untion Coveragement tetton Moth 10014/4/91-004A/116 detect 26th August, with the (DOV), to the problem conformed of being benefichment to the bound to be the problem of the point benefichment to the point beneficially the conformal problem of the point beneficially the problem of the pro

- the reductor will be eliderise from 115 1855: (a) ii.i
- The legaster will be at thes la where is pasts. 107
  - On transfer to the half, the Stum 6 II Wings of the fick will be known as "Too Stum & JJ Department of the MCD".
- Except to the extent indicated below, working of the Silm fi J.I. Department will be governed by the same rules of (,) as and epolicable other Department of the MCD.
- Tim Slimb 6 In Beginnliment of the MCD will be melutation? are a separate will with its area and, accounts, stores, ath. All pedies all listed by the contrary.
- All the easets and midilities of the Ston & H wie, for the DDA including all lands in JJR colonies will be seen a 111 to have been frame ared to the Steen 6 of Department of ing MCD with effect num 1,9, 1102.
- The employees of the Slum & J.J. Wing of the DOA will become  $\{ij\}$ the employees of Sim. 6 J. Depuration of the MCD. They will continue to be governed by their present terms and conditions of verylog. They will not be marged with any cardinae of the MCD-111 only ordine to the contrary ere lesied.
- Tird employees of in DDA tylin are presently nected to the Slum 6 JJ Willy at the GDA will continue to work as  $\{a\}$ part of Slum & 13 Papertment of the MCD till further orders. Thoy will continue to be governed by their present terms and conditions of wavics. They will also continue to bu members of the course of DDA of which they form part,
- [ ] Employees of other I-martmards and Organisations who are co contration to Shee 6 13 Wings of DDA will be treated on to department of high an the axiating torne and conditions.

WARLS BAY JOINT SECRETARY TOD

160 FORM 1/12-LSG/111/2/14

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. . The Vice-Chaleman, DDA, Whas Sadan, New Dallet.

thin Petricipal Countratower, DOA, Vilian Samueller Petri

Commissioner, MCO, Java Hall, Delivi

Commer. Soul-I, wikas Monavan Annosa, Nov. Doffit,

Commir. Sp. 11-11, Vikan Chawan Annaya, they Dallet.

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## DELHI DEVELOPMENT AUTHORITY DEFICE OF THE DIRECTOR (LANDS MANAGEMENT).

No.PS/DLM/89/2628.

Dated the 8th May,1989

#### QFD ER

Subject: Folicy guidelines for Alternative Filotogent.

The Land Protection Branch has been undertaking action against unauthorised encroachment on land owned by D.D.A. as well as from the land under the control and management of D.D.A. and alternative allotment of developed plot is also being done to the eligible evictees. It has been decided that henceforth for removal of jhuggies on or after 1st January, 1989, the alternative allotment of plot would be made if the following conditions are tul-filled:

- a) Sendine and valid ration card is read on or Lefore 30th May,1986, by the Food 2 Civil Supply Deptt., Delhi Administration, to the head of the family whose jhuggi has been depolished.
- b) hation card should be only for the area from where the removal operation was undertaken.
- c) The survey of the jhuggi-cluster should be done in triplicate, as per the profound enclosed. The original copy of the survey should be pasted on a properly page numbered register for permanent record. The succend copy be utilized for processing the case on the file and the third dopy for the records, of alternative allotments.
- d) After allotment of an alternative plot, endorsement to this effect be made prominently at page No. 1 of the original ration cord.

cont.,,2

-39-



## TRUE TYPED COPY

ANNEXURE-IV

MI

## OFFICE OF OSD (LM)-I

No.F.1(121)/89/DD/LP/East/664

Dated: 12.09.03

#### ORDER

Subject:

<u>Guideline for alternative allotment.</u>

In addition to the conditions mentioned in order no. PS/DLM/89/2628 dated the 8<sup>th</sup> May, 1989, as enclosed herewith following conditions should also be fulfilled by evictees for demolition carried out in 1988.

- Evictees have paid initial payment of Rs. 3000/- in the year 1988, therefore, the final premium has to be calculated by the Finance Deptt, and after the calculations final demand shall be raised and based on this demand, lease shall be executed.
- 2. Evictee has to produce any one document like domicile certificate, Identity Card/Ration card issued before May, 2003 as proof that they are living in Delhi presently and such evictees are only eligible for allotment of plot at this stage to check misuse of demolition slip by other than genuine evictee. An affidavit should also be furnished by evictee that none of his family member own a house/plot in Delhi for residential purpose.
- Allotment of alternative plot is subject to the result of disposal of SEP No. 316G-67/2003 titled as Union of India Vs. Okhla Factory Owner Association.
- 4. In case of death of the evictee, legal heir can claim the allotment if he is having the legal heir certificate and his name is appeared in the Ration Card issued prior to 30,05,1986 of the original allottee.

Committee consisting of Dy.Dir. (LM)EZ, Dy.director (LM)/NZ and Dy.Dir(LAB)/Res. Will look into the genuineness of the applicant for allotment of alternative plots according to above guidelines.

Sd/-(Binay Bhushan) OSD (LM)-I

#### Copy to:

- 1. CLA, DDA,
- 2. Director (Land Costing), DDA
- 3. Dy.Director(LM)/EZ
- Dy.Director(LM)/NZ
- 5. Dy.Dir.(LAB)/Res.
- 6. O\$D to VC, DDA
- 7. Sr. PS to CLM-I, DDA
- 8. Sr. PS to EM, DDA

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#53

IN THE HIGH COURT OF DELIHI AT NEW DELHI

LPA 546/2010 & CMs 13876/2010 & 13879/2010

SMT, NARGIS & ORŞ

Through

Through

.... Appellants
Mr. P. Chakraborty, Advecate
Conning they

versus

DDA & ANR

.... Respondents

Ms. Sangeeta Chandra, Standing

Counsel for R-L.

Mr. O.P. Saxona, Standing

Counsel for R-2.

3" August, 2010 Reserved on Date of Decision: 16th August, 2010

CORAM: HON'BLE THE CHIEF JUSTICE HON'BLE MR. JUSTICE MANMOHAN

- 1. Whether the Reporters of local papers may be allowed to see the judgment? No.
- 2. To be referred in the Reporter or not? No.
- 3. Whether the judgment should be reported in the Digest? No.

#### JUDGMENT

#### MANMOHAN, J

Present Letters Patent Appeal has been filed challenging the judgment dated 24th May, 2010 passed in WP(C) 13309/2009 whereby appellants-petitioners' prayer for allotment of alternative glots after demolition of thoughs has been rejected by the learned Single Judge on the ground that appellants-positioners and not incer the eligibility criteria.



1194 546/2010

Page 1 of 4



- Mr. P. Chakrabuity, learned counsel for appellants stated that when the appellants were evicted on 16th January, 1988, they were in possession of ration cards. The fember contended that after the survey of all the jlruggis, the claims of the appellants had been verified and they had been issued stips for alternative plus-Accordingly, Mr. Chakraborty submitted that respondent-DDA was under an obligation to hand over possession of plots bearing Nos 13-1/134, 8-1/139, B-2/34, B-2/218, C-5/46 and C-5/54, Kondii Resculement Colony to the appellants on the basis of specific draw held on 27th June, 1993.
- Mr. Chakraborty further submitted that the learned Single Judge was not justified in relying apon the policy dated 8th May, 1989 of respondent-DDA as it was to apply to jhaggis removed on or after 1<sup>st</sup> January, 1989 whereas the appellants' jhuggis bad been removed on 16th January, 1988. Mr. Chakraborty lastly subjusted that the learned Single Judge white passing the impugned order had travelled much beyond the scope of the direction given by another learned Single Judge of this Court on 19th August, 2002 in W.P.(C) 3124/1999
- Having heard tearned counsel for the appellants and having perused the paper book, we are of the opinion that shuggi dwellers have no legal vested rights to claim-allotment of an enternative residential plot. The right for an alternative plot only flows from the policy, if any, framed by the respondent-DDA. Consequently, the appellants would be entitled to an alternative plot only if they are so eligible under the respondent-DDA's policy in vogue, namely, the policy dated 8th May.

(PA 345/2010

Page 2 m/ 4



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1989 read with policy dated 12th September, 2003. We are further of the opinion that officiation of a demolition stip or allotment on the basis of draw would not entitle the appellants to an alternative plot irrespective of the fact whether they fulfil the condition precedent stipulated in the body cy framed by the respondent-DDA.

- We are further of the opinion that if the aforesaid two policies are read together, it is apparent that the jhuggi dwellers would only be entitled for allotment of an alternative plot if he/she possesses the ration card issued on or before 30th April, 1986. We are in agreement with the view of learned Single Judge that possession of a ration card on the date of demolition i.e. anuary, 1988, would not entitle the appellants to an alternative plot
- 6. In our view the conditions stipulated by the respondent-DDA is based on sound fegic because if the cut off date of settled possession is not much prior to the date of demolition, then many individuals on coming to know thout the proposed demolition in a particular great would erect jhuggis in the said area. This Court cannot lose sight of the fact that even a small plot of land in Delhi is extremely valuable.
- 2. We are also not impressed by the argument that the learned Single Judge by way of the impugned order has acted contrary to the decision of another learned Single Judge's order dated 19<sup>th</sup> August, 2002. Upon a perusal of the order dated 19<sup>th</sup> August, 2002, we are of the view that the said order only directed respondent on: . to intimate to



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Page 3 of 4

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the appellants the decision with regard to the issue of eligibility of a person to be allotted an alternative plot. It, in no manner, restricted the grounds on which respondent-DDA was to decide the plea of elternative allotment. In view of aforesaid, present appeal, being devoid of merit, is dismissed in limine.

MANMOHAN, J

CHIEF JUSTICE

AUGUST 16, 2010



LPA 346/2010

Certified to be True Copy Stridz Examiner Judicial Department High Court of Delhi of Authorised Under Section 70 Indian Evidence Act

# DELHI URBAN SHELTER IMPROVEMENT BOARD REMUNERATIVE PROJECT CELL

Remunerative Project Cell organizes auction /tender programme from time to time for the disposal of residential plots, commercial plots and built up shops / stalls etc under the head of account "Capital Receipt". No programme for disposal of vacant units through auction/tender has been conducted after May-2005.

The procedure for disposal of units is as under:-

- Vacant units are under the control of Engineering Wing and details of vacant units to dispose off through auction/ tender are provided by the concerned Executive Engineer with complete information in respect of vacant assets, clearly indicating that the area is free from all encumbrances.
- 2. Land use specified by the Director (TP)/Architect as per LOP for disposal through auction/tender.
- 3. Reserve price of the disposable units is fixed by the Finance Wing through Reserve Price Fixation Committee.
- 4. Finalization of terms & conditions of e-auction/tender.
- 5. Issue of advertisement in the leading newspapers through Dy. Director (PR), DUSIB.
- 6. Constitution of committee for conducting the auction or opening the tender bids.
- 7. The revenue so received from the auction of units is directly collected by the A.O.(HQ).
- R. P. Cell facilitates modalities for disposal of units through auction/tender for generation of revenue as stated above. The account of disposed individual units is maintained in Housing Accounts Units headed by Accounts Officer (HAU).

## **DELHI URBAN SHELTER IMRPOVEMENT BOARD** GOVT, OF N.C.T. OF DELHI

(Institutional Allotment Land Branch)

Room No. C-5. Vikas Kuteer.ITO. New Delhi-110002

No: F-14/Misc./DP(PHQ)/DD(IAL)/DUSIB/2015-16/D- 12:2 Dated: \$ /\$/2016

To.

The Deputy Commissioner of Police, Land & Building Cell: Delhi PHQ. I.P. Estate, New Delhi-110002.

Subject:: Allotment of land measuring 179.00 sq.mtrs, in place of 1920 sq.order. for construction of Barracks for Delhi Police Personnel(s) adjacent to the Western Wall of existing Police Station at Ranjit Nagar Delhi-110008 regarding.

Sir.

Kindiy refer to your letter No.1897/L&B Cell/PHQ/(DA-IV) dated 24.02.2015 forwarded to this office on the subject cited.

In this regard, it is to inform that the proposal has been examined in this office and land size of 179.00 sq mtrs is available in place of requisitioned land measuring 1920 squite with the Department at the said site which is Residential as per land use. This piece of land can be offered to Delhi Police subject to your consent to take possession of the available land at Residential Circle Rates which works out to Rs.1,25,44,320.00 i.e. @ Rs.70,080/- per sq. mtr. for Category 'E' and annual ground rent which will be charged @ 2.5% of the total cost of land amounting to Rs.3,13,608.00 per annum. The costing has been computed on the basis of provisionally circle rates in accordance with the policy of the Board.

Area of Land

: 179.00 sq. mtrs.

Cost of land @ Rs.70,080/-per sq.mtr.

for Category 'E' applying Factor-01

: Rs.1,25,44,320.00

3. Ground Rent @ 2.5% per annum

: Rs. 3,13,608.00

Total amount to be recovered/paid

Rs.1,28,57,928.00

You are therefore, requested to convey your consent for payment at circle rates, it is also to inform that after receiving your consent, the instant matter can be processed further and will be placed before the Board for appropriate approval accordingly.

Yours faithfully.

Copy forwarded for information to:

- 1. CEO, DUSIB.
- 2. Member (Admn.), DUSIB
- Member (Power), DUSIB

#### THE COMMISSIONER OF OF POLICE :: No. /L&B Cell/PHQ (DA-IV) dated Delhi the 17/

Τo,

The Director (IAL),

Delhi Urban Shelter Improvement Board,

Room No. C-5, Vikas Kuteer,

ITO, New Delhi-110002

Subject:-

مSir,

Allotment of land measuring 179.00 sq.mtrs i.e. 1920 sq.fts. for construction of Barracks for Delhi Police Personnel (s) adjacent to the

Western wall of existing Police Station at Ranjit Nagar Delhi-110008.

\*\*\*\*

Please refer to your 14/Mis./DP(PHQ)/DD(IAL)/DUSIB/2015-16/D-122 dated 08.07.2016, on the subject office cited above, I am directed to convey the consent of Delhi Police to accept the land measuring 179.00 sq.mtrs i.e. 1920 sq.fts. for construction of Barracks for Delhi Police Personnel (s) adjacent to the Western wall of existing Police Station at Ranjit

It is, therefore, requested that the allotment letter-cum-demand note in respect of the above said land may be issued at an early date to enable us to make payment accordingly.

Yours faithfully,

DEPUTY COMMISSIONER OF POLICE LAND & BUILDING CELL:PHQ:DELHI

No.

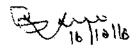
/L&B Cell/PHQ (DA-IV) dated Delhi the

/2016.

Copy forwarded to DCP/Central Distt. w.r.t his office memo No.1898-99/L&B Cell/PHQ(DA-IV) dated 24.2.2016. A responsible officer may be deputed to tie up with the concerned authority for the allotment of land and report in this regard may also be sent to this Hdqrs.

> (M.A.RIZVI) DEPUTY COMMISSIONER OF POLICE LAND & BUILDING CELL:PHQ:DELHI

| A code \$1 | helter for Urban Homeless Name   | Capacity | SMA/N60   | Advance         | Total  |
|------------|--|----------|-----------|-----------------|--|
| 243        | Geeta Ghat-1 Yamuna Bank Near Monestory Ring Road  | 210      | CES       | 75600           |  |
| 244        | Geeta Ghat-2 Yamuna Bank Near Monestory Ring Road  | 210      | CES       | 75600           |  |
| 082        | Yamuna Pushta near ISBT  |          | Prayas    | 18000           |  |
| 100        | Yamuna Pushta Near Nigam Bodh Ghat   |          | Prayas    | 18000           |  |
|            | Yamuna Pushta Near Nigam Bodh Ghat   | 50       |           | 18000           |  |
| 135        | Kudesia Ghat near NDPL   | 50       |           | 12000           |  |
| 149        | Yamuna Pushta, Code-149  | 50       |           | ****            |  |
| 227        | Kudsia Ghat No.1, Yamuna Pusta   | 50       |           | 18000           |  |
| 525        | Yamuna Pustha near Nigam Bodh Ghat-1   | 50       |           | 18000           |  |
| 526        | Yamuna Pustha near Nigam Bodh Ghat-2   | 50       |           | 18000           |  |
| 527        | Yamuna Pustha near Nigam Bodh Ghat-3   | 50       |           | 18000           |  |
| 528        | Yamuna Pustha River Bed Side-1   | 50       |           | 18000           |  |
| 529        | Yamuna Pustha River Bed Side-2   |          |           | 18000           | -  |
| 573        | Faridabad Bus Stand Ring Road ISBT Yamuna Pusta-1  | 50       |           | 18000           |  |
| 577        | Yamuna Pustha near Park, Nigam Bodh Ghat-4   | 50       |           | 18000           | <u> </u>   |
| 578        | Yamuna Pusta   | 50       | Prayas    | 18000           | · .  |
|            | the state of the s | 50       | ***       | 18000           |  |
| 97         | Fandabad Bus Stand Ring Road ISBT Yamuna Pusta-2<br>Yamuna Bazar Ghat -1   | 50       | Prayas    | 18900           |  |
| 216        | Dandi Park - I   | 50       | Prayas    | 16000           |  |
| 217        | Dandi Park - II  | 50       | Prayas    | 18000           |  |
| 240        | Dandi Park - III Near Pusta  | 50       | Prayas    | 18000           |  |
| 241        | Dandi Park - IV Near Pusta   | 160      | Prayas    | 57600           |  |
| ****       |  | 190      | Prayas    | 68400           |  |
|            | Dandi Park Campus  | 50       | Prayas    | 18003           | 468000   |
|            | Ist Floor community Hall Sarai Phoosh  | 60       | AAA       | 21600           |  |
|            | handewelen-1 (Opo Idgah telephone Exchange)  | 50       | AAA       | 18000           | 39600  |
|            | Jama Masjid-1<br>Jama Masjid (ii) Male   | 50       | SPYM      | 18000           |  |
|            |  | 50       | SPYM      | 18000           |  |
|            | Jama Masjid ( iii ) Family   | 50       | SPYM      | 1,8000          |  |
|            | Jama Masjid iv (for Children)  | 50       | SPYM      | 18000           |  |
|            | Jama Masjid  | 50       | SPYM      | 18000           |  |
|            | Jama Masjid-5  | 50       | SPYM      | 18000           |  |
|            | Jama Masjid near Meena Bazar   | 50       | SPYM      | 18000           | :  |
|            | lama Masjid  | 50       | SPYM      | 18000           | · . · · ·  |
|            | Jama Masjid, Urdu Park   | 50       | SPYM      | 18000           | <u> </u>   |
|            | Sarai Kale Khan Village (Ground Floor)   | 50       | SPYM      | 18000           | direction in the contract of t |
| 134        | Sarai Kale Khan-2 Near petrol pump, outer ring road  | 50       | SPYM      | 18000           |  |
| 231        |  | 50       |           |                 |  |
| 231        | Ring Road, Bus Terminal Sarai Kale Khan, Site-2 (DSIIDC)   |          | SPYM      | 18000           |  |
|            |  | 50       |           |                 | <del>,</del>   |
| 232        | Ring Road, Bus Terminal Sarai Kale Khan Site-3 (DSIIDC)  |          | SPYM      | 18000           |  |
| J.:        | Sarai Kale Khan Near Bus Terminal Pota Cabin No. 2 (Parking  | 180      |           | -2000           | <u></u>  |
|            | Site)  |          | SPYM      | 64800           |  |
|            | Saral Kale Khan Near Red Light   | 50       | SPYM      | 18000           |  |
|            | Sarai Kale Khan in Parking (Recovery Shelter)  | 50       | SPYM      |                 | <del>-:</del>  |
| 010        | Nizamuddin Basti near Hazrat Nizamuddin Dargah   |          | SPYM      | 18000           | ·  |
|            | Nizamuddin Near Neela Gumbad   |          | SPYM      | 108000          |  |
|            | Vizamuddin (Family) near Neela Gumbad  | 50       | SPYM      | 18000           | <del></del>  |
| 57 /       | Adjoining Blind School near Nizamuddin Flyover   | 50<br>50 |           | 18000           | <u> </u>   |
| )24   1    | (offa Mubarakpur, Ground Floor, De-addiction (Men)   | 80       | SPYM      | 18000           |  |
| )65        | irst-Floor, Kotla Mubrakpur (Drug Addicts)   |          | SPYM      | 28800           |  |
| 11         | atehpuri Old Delhi Railway Station   | 450      | SPYM      | 28800           |  |
| )66        | la#No 4 Fatehpuri [ For Children ]   | 150      | SPYM SPYM | 162000<br>54000 |  |
|            |  |          | NOTES.    |                 | 770400   |



### DEPARTMENTOF WOMEN & CHILD DEVELOPMENT CONT. OF N.C.T. OF DELHI 1 CANNING LANE: K.G. MARG NEW DELHI - 110001

36.76 (JS)/ICDS/DWCD/2013-141/1695 - 114

Dated:

1 4 AUG 2013

OFFICE ORDER

The Govt. of Delhi is pleased to enhance the Jan Ahaar meal from Rs. 15/- to Rs. 18/- per meal from 16.08.2013 along with introduction of sattu/butter milk with additional cost of Rs. 5/-.

The other terms and conditions while allotting Jan Ahaar Centre, remains the same.

Deputy Director (ICDS)

F. No. 76 (JS)/ICDS/DWCD/2013-1413 0 9 5-114

Dated:

Copy to:

( ( ( ( ( (

1 4 AUG 2013<sub>4</sub>

1) Joint Secretary to Hon'ble Chief Minister, Delhi.

2) Secretary to Hon'ble Minister (SW & WCD), GNCTD.

3) OSD to the Chief Secretary, Govt. of Delhi.

4) PS to Principal Secretary to Hon'ble CM, Delhi.

5) PS to Secretary (WCD), GLNS Complex, Delhi Gate, New Delhi.

6) PA to Director (WCD), DWCD, 1, Canning Lane, K.G. Marg, New Delhi.

7) Mission Director, Samajik Suvidha Sangam, Vikas Bhawan - II, Near Mf. House,

8) Dr. Amod, Head of the Department, Community Health, St. Stephens Hospital, Tis

9) Suprabhat Educational & Social Welfare Society, A - 17/3, Karawal Nagar, Delhi

10) NGO Dalit Prehari, Mata Wali Gali, Rajput Mohalla, Ghonda Village, Near Pooja

11) NGO Bharat Ratan Dr. Bhim Rao Ambedkar Dalit Uthan Evom Shaikshanik Manch, B - 153, Rajvir Colony, Gharoli Vistar, Delhi - 110096.

12) Royal Education and Social Welfare Society, KH No. 7 / 12, 1 / 13, Kirai Suleman

13) NGO Jan Chetna Jagriti Avom Shaikshanik Vikas Manch, K - 473, Dr. Ambedkar

14) NGO Nav Prayas, D - 288 / 10, Wadhwa Business Centre, CH. No. 152 - A, Laxmi

NGO Rewards, F - 30, East Jyoti Nagar, Delhi - 110093.

16) NGO Waruda, D - 103, Arya Samaj Road, Uttam Nagar, New Delhi - 110059.

17) NGO Nival Samuder Kalyan Sangh, D - 1 / 43, First Floor, Dr. Ambedkar Nagar, Sector - 4, Madangir, Delhi - 110062

18) NGO Indcare Trust, S - 255, Lower Ground Floor, Greater Kailash - II, New Delhi -

110048. 19) NGO Jay Gee Humanitarian Society, 7, SFS Flats, Gulmohar Enclave, New Delhi -

20) NGO Stri Shakti, 76, Nazafgarh Nangloi Road, Ranholla Village, New Delhi -110041.

Deputy Director (ICDS)

DELMI GOVERNMENT LET ALLAS SCHEME The Covernment of Delhe's has Almer programms of providing Low Cost multitions and hygienic meal to the needly @ Rs.154 per meal has been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully implemented in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully in seven areas (Asaf Ali Road, Shyame been successfully Cash Carry, Kashinese Gate, Lai Park, Dev Nagar, Azadpur Mandi Fruit Cash Carry, Kashinese Gate, Lai Park, Dev Nagar, Azadpur Mandi Fruit Cashi Carry, Kashinese Gate, Lai Park, Dev Nagar, Azadpur Mandi Vegenale). The Government facilitates running Azadpur Mandi Vegenales. Sin does not provide any subaidy under the scheme. the low cost meel is being provided everyday - all the seven days of the week from \$.00 am survards and 7.00 pm onwards. The Covt. of Delhi has finalized the following menu: (Containing atlease ,(x)G calonies per meal) 5 Puri or 4 Roti or 400 gm Rice. b Puri of 4 Rob of the given more than twice in a week.

10 Therefore, Puri is not given more than twice in a week.

11 Therefore, Puri is not given more than twice in a week.

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18 Therefore, Puri is not given more than twice in a week.

19 Therefore, Puri is not given more than twice in a week. e) in no case the Subji or Dal or Rajmah given in the Morning is repeated in z verting. fi One peaked glass of water. For the selection of Jan Ahear Centers responses were invited from the existing suppliers of Mid Day Meal and Integrated Child Development Scheme SNF (Supplementary Naurition Food). The objective was to benefit from their existing infrastructure and economics of scale. an NGOs running the Jan Abast Centers have been directed to ensure proper hygiene and cleanliness state lan Ahaar Centers. They also converted the food served is not only who proper and cooked in a hygienic manner but is also served to the needy in a dignified way. The Delhi Government have identified another 41 locations and the AIGOs who would operate / run these Jan Ahaar Centers. These centers have become operational on 18:10.2010.

Agenda Ilan No. 18/7

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# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI PUNERWAS BHAWAN

No.PS to Pr.Director(Admn.)/DUSIB/2016/D-222

Dated: Jul 12

Subject: Minutes of the meeting of High Level Coordination Committee (HLCC 37/2016) held on 13.12.2016 at Punarwas Bhawan, I.P. Estate, New Delhi.

Please find enclosed herewith Minutes of the meeting of High Level Coordination Committee (HLCC) held on 13.12.2016 under the Chairmanship of Member (Admn.) for information and further necessary action.

NOBAL DIFFICER(HICC)

Encl.: As above

ALL CONCERNED

Copy to:-

PS to CEO for information.

HLCC Minutes dated 13.12.2016

## DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI **PUNERWAS BHAWAN**

Minutes of the meeting of High Level Coordination Committee (HLCC 37/2016) held on 13.12.2016 under the chairmanship of Member (Admn.) in his chamber. The following were present.

| 1. Sh. Pankaj Asthana, Member(Admn.)               | Chairman |
|--|----------|
| 2. Sh. Ravi Dadhich, Member (Power)                | Member   |
| 3. Sh. S.K. Mahajan, Chief Engineer(Co-ordination) | Member   |
| 4. Sh. H.S. Nanra, BFO (Rep. of Member(Finance)    | Member   |

Sh. M.K. Tyagi, Member(Engineer)/Member did not attend the meeting. Sh. Dania, Director(Night Shelter), Sh.Anm Sharma, SE(E&M), Sh. D. Karthikeyan, Dy. Director(Night Shelter) and Sh. Bipin Rai, Member(Expert) were also present in the meeting. The HLCC, after detailed deliberation on the items contained in the agenda, has taken the following decisions:-

# 1. Providing meals to the homeless people residing at the selected night shelter.

Director (Night Shelter) informed the HLCC that because of the hardships being faced by the poor Homeless People due to harsh winter and cash crunch, Hon'ble Chairman, DUSIB/Chief Minister of Delhi desired that meals (three times a day) may be provided to the homeless people residing at the shelters /night shelter in the following places viz., Geeta Ghat, Yamuna Pushta, Dandi Park, Jama Masjid, Sarai Kale Khan, Nizamuddin Nila Gumbad, Sarai Phoos, Jhandewalan, Kotla Mubarakpur and Fatchpuri for one month w.e.f. 12.12.2016. Approximately 50 Shelter with a total capacity of 4000 are located at the above places.

He also informed that Hon'ble Chairman, DUSIB/Chief Minister of Delhi desired that meals be provided to the homeless people residing at the selected Shelters for one month w.e.f 12.12.2.16 and the same was inaugurated by the Hon'ble Deputy of Chief Minister of Delhi yesterday.

HICC MINITES CHICAL 18,12,2016

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The following options were submitted before the HLCC for consideration and recommendation

- a) The meals may be provided through "Jan Ahaar Centres" approved by the GNCT of Delhi at the government approved rate (Rs 18/meal at present).
- b) The meals may be provided by the SMAs/NGOs and the cost of meals may be reimbursed to the SMAs/NGOs by DUSIB. The cost of one *Thali* at Delhi Secretariat canteen is Rs.31/-.
- c) DUSIB may tie up with Government Canteens in Delhi for providing meals to the homeless people residing at the selected Shelters.
- d) DUSIB may provide the dry ration to the SMAs/NGOs who in turn provide the cooked meals to the homeless people residing at the Shelters. The cost cooking may be reimbursed to the SMAs/NGOs by DUSIB.
- e) Any other criteria to be suggested by HLCC.

The HLCC after deliberations suggested the following.

- a) With regard to the tie up with the government canteen, it was discussed that there are only few government canteen available in Delhi which will not be able to meet the requirement of DUSIB is providing meals to homeless people residing at the selected shelters. Hence, this option was ruled out by the HLCC.
- b) With regard to providing dry ration to the SMAs/NGOs; the HLCC made a rough calculation to work out the cost of providing meals to the homeless people and found that the approximate cost per meal comes to Rs 18.354/- meal (Annexure I). However, by taking into consideration of the following fact that the scheme of providing meals to homeless people was already inaugurated by Hon'ble Deputy Chief Minister of Delhi Yesterday i.e 12.12.2016 and the completion of Codal/tender

HLCC MINUTES dated 18:12,2016

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formalities will at least take a minimum of 15 days (as direct procurement from Kendriya Bandhar or Mother Dairy is not possible since the total amount exceeds Rs 1,00,000/-) and there is no certainty that the tender will succeed in getting the bidder at the competitive rate as everybody know about the urgency of implementing the scheme etc., the HLCC also ruled out this option of providing the dry ration to the SMAs/NGOs for providing the meals to the homeless people residing at the selected shelters.

c) The HLCC deliberated the option of providing meals though the Jan Ahaar centre recognized by Department of Women and Child Development, GNCTD. The HLCC considered the fact that there are several Jan Ahaar centres (approximately 12) recognized by the GNCTD and DUSIB has to follow some Codal formalities for selecting one or few Jan Ahaar centres for providing the meals to the homeless people residing at the shelter homes and the same will take some time. Besides, the number of homeless people who are going to avail the meals also vary every day even during lunch and dinner; it will be difficult for the Jan Ahaar Centre to prepare and supply meals at the selected Shelters and transport or establish new canteens at various location.

In view of the above deliberation and in view of the fact that the SMAs/NGOs which are maintaining the shelters will be better placed than the Jan Ahaar centres recognized by GNCTD; HLCC finally decided that SMAs/NGOs may provide the meals to the homeless people residing at the shelters maintained by them and cost of meals may be reimbursed to them by DUSIB at the rate Rs 36/day i.e Rs 18 each for lunch and dinner (at the rate fixed by GNCTD for Jan Ahaar meals). The SMAs/NGOs may be directed to maintain proper records regarding the number of homeless people availing the meals and DUSIB may also constitute inspection teams

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HECC MINUTES dated 19.12.2016

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to regularly check the number of homeless people availing the benefit of free meals at the respective Shelters.

Action: Director(Night Shelter)

# 2. Providing 165 toilet cubicles with end to end solutions where no water and sewage disposal arrangement are available

SE(E&M) informed the HLCC that DUSIB has provided 135 Portable Toilet Cubicles by M/S YLDA India Pvt. Ltd. on their quoted rates, as a pilot project, for three months at Okhla (120 nos.) and Anand Vihar (15 nos.) after the approval of competent authority and as suggested by HLCC during the 28<sup>th</sup> meeting held on 16-05-2016. The area public/users have appreciated the well-intended more taken up by DUSIB to provide them neat and clean toilet facilities even if the water supply and sewage disposal is not available at these locations. SE(E&M) informed that these facilities needs to be carried forward and Technical Committee have not approved the draft e-tender documents for future for these locations. The provided facilities cannot be withdrawn till same other alternate arrangement is made available for users.

SE(E&M) has proposed that the facilities provided at 135 Portable Toilet. Cubicles by M/S YLDA India Pvt. Ltd. on their quoted rates be extended for further two months on the same terms and conditions as approved earlier or till the work for providing these portable toilet cubicles through e-tender is awarded whichever is earlier.

After detailed deliberation, HLCC agreed with the proposal of SE(E&M) to provided at 135 Portable Toilet Cubicles by M/S YLDA India Pvt. Ltd. on their quoted rates be extended for further two months on the same terms and conditions as approved earlier or till the work for providing these portable toilet cubicles through e-tender is awarded whichever is earlier.

Action: SE(E&M)

HICC MINUTES date: 13.12.2016

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### 3. Payment to the agencies in respect of Socio Economic Survey of Slum Clusters.

Chief Engineer(Coordination) informed the HLCC that as suggested by HLCC a committee was constituted under the Chairmanship of FA(DUSIB) and Director(JNNURM), SE(Coord.) and Director(P&M) as members of the committee to examine the agreement entered between DUSIB and SPYM, GFK, RDI. WAPCOS and evaluate the work done as per terms and conditions of the agreement and to finalize the balance payment to be made to the agencies in respect of Socio Economic Survey of JJ clusters in Delhi. Chief Engineer(Coord.) informed that after a detailed discussion, the committee concluded that there has been an inordinate delay on the part of these agencies in completing the work in stipulated time frame and submitted the date in electronic format. As a result the department could not ratify the data. The damage caused with the delay in submission of data has to a great extent been controlled with the assigning of the compilation and analysis of data by NIUA.

Chief Engineer(Coord.) also informed the HLCC that 20% penalty has been imposed on work done by the agencies for delay in completing the works in stipulated prescribed time and balance payment to be released to the agencies is Rs.49.55 laks.

After detailed deliberation, HLCC agreed with the proposal to release the balance amount to the agencies in respect of Socio Economic Survey of JJ clusters in Delhi.

Action: Chief Engineer(Coord.)

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(H.S. Nanra) B&FO

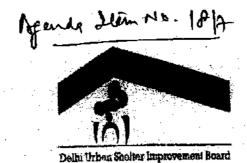
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(S.K. Mahaian) Chief Engineer(Coord.)

(Ravi Dadhich) Member(Power)

(Pankaj Asthana) Member(Admn.)

HLCC MINUTES duted 13.12.2016



## (Night Shelter Branch)

Punarwas Bhawan, I.P. Estate, New Delhi - 110002

No: F-06/NS/DUSIB/354/2016 | > -809

Dated: 16.12.2016

To

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All SMAs/NGOs (as per the list attached)

Sub: Providing free meals to the occupants of Shelter for Urban
Homeless people run by DUSIB from 12.12.2016 to 11.01.2017 - Reg.
Sir/Madam.

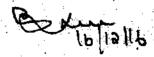
I am directed to inform that the competent authority is pleased to approve the proposal to provide free meals (Lunch & Dinner) to the occupants of selected Shelters for Urban Homeless (Night Shelters) people run by DUSIB for one month from 12.12.2016 to 11.01.2017 subject to following terms and conditions

- 1. Two meals (Lunch and Dinner) will be provided daily to the occupants of selected Shelters for Urban Homeless (Night shelters) maintained by DUSIB for one month from 12.12.2016 to 11.01.2017.
- 2. The free meals shall be provided to the homeless people residing at the Shelter for Homeless People run by DUSIB in the following places viz., Geeta Ghat, Yamuna Pushta, Dandi Park, Jama Masjid, Sarai Kale Khan, Nizamuddin Nila Gumbad, Sarai Phoos, Jhandewalan, Kotla Mubarakpur and Fatehpuri for one month w.e.f. 12.12.2016.
  The list of selected shelters and the total capacity is enclosed for reference.
- 3. SMAs may provide meals twice a day (Lunch and Dinner) for the inmates of the selected shelters maintained by them as per the menu approved by the Department of Women and Child Development, GNCTD for Jan Ahaar centres. The Jan Ahaar menu contains the following
  - a) Six Puri/Four Roti/400 g Rice. However, Puri should not be given more than twice a week.
  - b) One Subji and one Dal/Rajma/Chole (200 g each)
  - c) Two dishes (Dal + vegetables / two vegetables should be served along with Rice or Roti.)

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- d) In no case, the Subji or Dal or Rajma given in the Lunch should be repeated in the Dinner.
- 4. The SMAs to ensure that the quality of the food provided is of reasonable standard. The SMAs shall ensure that the food is cooked in a hygienic manner and served to the occupants in a dignified way.
- 5. The meals will be supplied by the concerned SMAs/NGOs on their own or otherwise.

  DUSIB will reimburse to each SMAs/NGOs @ Rs 18/meals towards the cost of meals based on the each day occupancy. No extra payment shall be made under any circumstances.
- 6. SMAs shall maintain proper record of inmates provided with Lunch and Dinner which includes details such as Name, Father/Husband name, Permanent Address, photo ID proof wherever possible. SMAs shall register the inmates of shelter and provide them a registration number for availing the free meals. SMAs shall maintain a separate register regarding the details of occupants who availed the benefit of free meals each time (i.e. Lunch and Dinner). The Meals register should contain the details such as Name, Registration Number, Photograph, signature of the occupant availing the free meal facility.
- 7. The SMAs/NGOs should send the occupancy details by 2.00 PM and 10.00 PM every day to control room for the purpose of counting the occupants for serving free meals at Lunch and Dinner.
- 8. The free meals should be provided at a designated time i.e 1.00 PM and 8.00 PM and same should be displayed in the notice board.
- The free meals will be provided to the inmates of Shelter for Urban Homeless (Night shelters) only. The free meals will not be provided to the Staffs of SMAs/NGOs, outsiders and other non-residents of the selected shelters.
- 10. Shelter Management Agencies/N.G.O. will ensure that the quality and quantity of the meals is satisfactory and up to the mark.
- 11. The SMAs/NGOs should make the arrangement for peaceful distribution and service of the free meals.
- 12. The payment will be made based on the occupancy report submitted by the SMAs/NGOs each day.



- 13. DUSIB will constitute an inspection committee including the DD (NS-II) and AO (NS) who will regularly inspect the Shelters and verify the record regarding the providing free meals to the occupants of selected Shelters. Besides, the inspection team from the concerned Divisional Executive Engineers also make regular visit to the shelters to verify the record regarding the providing free meals to the occupants
- 14. SMAs/NGOs should cooperate with inspection teams/audits teams of DUSIB for scrutinizing the records related to serving free meals to the homeless people.
- 15. The SMAs/NGOs should submit the bills after every 10 days for reimbursement along with the occupancy report in the format prescribed by DUSIB and a certificate that the amount is claimed only for the actual number of homeless person availed the facility each day.
- 16. The payment will be made by DUSIB after proper scrutiny of the bills submitted by SMAs/NGOs.
- 17. DUSIB will release advance to each SMAs/NGOs for every 10 days of estimated expenditure based on the total capacity of each Shelters and adjust the advance at the time of final payment.

(D. Karthikeyan) Dy. Director (NS)

## Copy submitted for kind Information

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- 1. Secretary to Hon'ble Chief Minister of Delhi, GNCTD, Delhi Secretariat, New Delhi.
- 2. Secretary to Hon'ble Minister for Urban Development, GNCTD, Room Number: 704, Delhi Secretariat, New Delhi.
- PS to CEO (DUSIB).
- 4. PS to Member (Admin)/Member (Expert)/Member (Power)/Member (Engineering).
- 5. The Director (Night shelter).
- The Superintending Engineer (E&M).
- Divisional Executive Engineers concerned.
- Shri. Arun Kumar, DD (NS), DUSIB
- AO (NS), DUSIB.

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Delhi Urban Shelter Improvement Board

(Night Shelter Branch)
Punarwas Bhawan, I.P. Estate, New Delhi – 110002

No: f-06/res/Dus 3/274/2016/0-8/3

Dated25 .12.2016

To

All SMAs as per the list attached D2. PRAYAS DU. AAA

Sub: Submission of bills for reimbursement of free meals - reg

Sir/Madam,

I am directed to inform that the SMAs/NGOs have to submit the bills for the reimbursement of free Lunch and Dinner as per the format attached. The bills/claim for reimbursement should be submitted in the letter head of the SMA/NGO. Besides, the SMAs/NGOs have to submit the signed copy of the occupancy register and meals register for the relevant period along with claims for reimbursement.

(D. Karthikeyan)
Dy. Director (NS)

#### Copy to

- 1. PA to Member (Admin)/ Member (Expert)/ Director (Night Shelter) for kind information.
- 2. The DD (NS II), DUSIB.
- 3. The AO (Plan), DUSIB

# Format for submission of claims for reimbursement of cost free Lunch and Dinner served to homeless people residing at the shelter for a period from 12.12.2016 to 11.01.2017

(This should be on the letter head of the SMA/NGO)

Name of Shelter:

Shelter Code:

| S.No | Date | Number of occupancy a Noon/Night as per occupancy register | Occupants Served | Of<br>With<br>er | Cost of<br>Lunch/Dinner<br>per person<br>(Rs) | Total<br>(Rs) | Cost          | Signature c<br>the Caretake<br>appointed b<br>the<br>SMA/NGO<br>for the shelts |
|------|------|--|------------------|------------------|---|---------------|---------------|--|
|      |      |  |                  |                  |   | -             | <del></del> : |  |
| Ĺ    |      |  |                  |                  |   |               |               |  |

<sup>\*</sup>separate sheet should be submitted for Lunch and Dinner

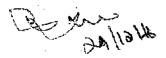
Total amount claimed in the bill:

Amount of Advance Received:

Amount to be reimbursed after adjusting the advance received:

- 1. Certified that the amount claimed in the bill is for the actual number beneficiaries served with free Lunch and Dinner each day as mentioned above.
- 2. Certified that If any discrepancy is found in the number of occupants served with free Lunch and Dinner and total cost claimed by .......................(name of the SMA/NGO) later on during audit or otherwise, the same will be returned by ........................(name of the SMA/NGO).
- 3. Certified that the information furnished above is correct and as per the record maintained by the ......(name of the SMA/NGO) in the shelter ......

(Signature of the authorized officer of SMA/NGO with seal)



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# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT.OF NCT OF DELHI

Sub: Providing food to homeless people - reg.

- 1. Hon'ble Minister of Urban Development and Hon'ble Dy.Chief Minister, NCT of Delhi has conveyed the directions of Hon'ble Chief Minister, Delhi to Chief Executive Officer, DUSIB, to provide food to people in 10 locations, in view of the hardship being faced by these people due to chilly winter and cash crunch. In view of the emergent situation, it was directed to provide food in these shelters for one month starting from 12<sup>th</sup> December, 2016 till 11<sup>th</sup> January, 2017.
- 2. It was decided to provide food to homeless people residing at the shelters in the following places viz
- (i) Geet/Ghat,
- (ii) Yamuna Pushta,
- (iii) Dandi Park,
- (iv) Jama Masjid,
- (v) Sarai Kale Khan,
- (vi) Nizamuddin Nila Gumbad,
- (vii) Sarai Phoos.
- (viii) Jhandewalan,
- (ix) Kotia Mubarakpur
- (x) Fatehpuri

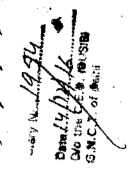
It is for one month w.e.f. 12.12.2016. Approximately, 50 shelter with a total capacity of 4000 are located at the above 10 locations.

- Accordingly, the process of providing food to people in these shelters wa initiated by Hon'ble Dy.Chief Minister and Hon'ble Minister of Urba Development on 12.12.2016.
- Initially, the food has been provided by NGOs/SMAs and it was decide that detailed modalities in this regard will be decided by DUSIB, being the nodal agency to monitor the shelterless people
- 5. The modalities of providing food i.e. rate and other issues were discusse in detail in the meeting of High Level Coordination Committee (HLCC) in DUSIB. Minutes of the meeting of HLCC, are enclosed. The Committee examined various options and concluded that providing distration/vegetables etc. is not a feasible option in view of urgency of the matter and as it involves lot of codal formalities, which is likely to tak considerable time and cannot be resorted to in view of the urgency. Was decided by the Committee that the NGOs/SMAs may be authorized to provide food at prescribed govt. rate of Rs.18/- per meet as being charge by 'Jan Ashar' Canteen, which are authorized to charge these rates from public and under Women & Child Development Deptt. Of GNCTC Therefore, these NGOs/SMAs may make necessary arrangements for providing food to people at prescribed rate and keep records of people who avail this facility. Committee also suggested that the NGOs may be given an advance which may be adjusted against the bills.



6. A meeting under the Chairmanship of CEO, DUSIB was held on 14.12.2016 where, all the 04 NGOs/SMAs associated with Night Shelter programme were also present. NGOs expressed reservation with respect to category of people to whom this facility is to be extended, as it cannot be an open-ended scheme. After discussion, it was decided:-

(i)



That it would be appropriate to restrict this facility to occupants of shelter only, as it will become unmanageable if everybody is allowed to avail this facility. Moreover, it may invite audit objection and adverse criticism, if suitable arrangements are not made. Considering various aspects, it was decided that food (lunch & dinner) should be provided to inmates/occupants of shelters only.

(ii) All NGOs/SMAs should register the details of homeless (such as Name, Father's Name, Permanent Address, I.D.Details if any, photo) and obtain their signature for providing food.

(iii) NGOs will also make necessary arrangement for providing food (lunch & dinner) for which cost will be reimbursed by DUSIB as per the rates & menuapproved by Deptt of Women and Child Development, GNGTD, for Jan Aahar Scheme, i.e. at Rs.18/- per meal, per person.

 (iv) DUSIB will also pay advance to these agencies as may be needed for meeting the initial investments.

 It is pertinent to mention that DUSIB has also taken decision to provide morning tea and 2 rusks to occupants of all the Shelters in Delhi at the rate of Rs. 12/- per person/day.

8. The prescribed occupancy of these shelters at these locations is about 4000. However, during winter the actual occupancy increases and in view of the food scheme, it is expected that occupancy will go further up & may rise upto 5000 or more. The total anticipated financial liability for this programme will be Rs.54.00 lac (5000x36x30) for which expenditure will be done from Night Shelter Head of funds/accounts.

 In view of the above, the proposal is put up for approval of Hon'ble Chairman, DUSIB/ Hon'ble Chief Minister, Delhi.

(S.K.Dania)
Director(NS)

Member(Admn)

Chief Executive Officer

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### DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI PUNERWAS BHAWAN

No.PS to Pr.Director(Admn.)/DUSIB/2016/D- 291

Dated: putilife

Subject: Minutes of the meeting of High Level Coordination Committee (HLCC 36/2016) held on 09.12.2016 at Punarwas Bhawan, I.P. Estate, New Delhi.

Please find enclosed herewith Minutes of the meeting of High Level Coordination Committee (HLCC) held on 09.12.2016 under the Chairmanship of Member (Admn.) for information and further necessary action.

NODEL OFFICER(HLCC)

Encl.: As above

**ALL CONCERNED** 

Copy to:-

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PS to CEO for Information.

HLCC Minutes dated 09.12.2016

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#### DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI PUNERWAS BHAWAN

Minutes of the meeting of High Level Coordination Committee (HLCC 36/2016) held on 09.12.2016 under the chairmanship of Member (Admn.) in his chamber. The following were present.

| 1. | Sh. Pankaj Asthana, Member(Admn.) Chairman              |
|----|---|
| 2. | Sh. M.K. Tyagi, Member(Engg.) Member                    |
| 3. | Sh. Ravi Dadhich, Member (Power) Member                 |
| 4. | Sh. S.K. Mahajan, Chief Engineer (Co-ordination) Member |
| 5. | Sh. H.S. Nanra, BFO (Rep. of Member(Finance) Member     |

Sh. Bans Raj, Pr. Director looking after the additional charge of Pr. Director(Administration), Sh. S.K. Dania, Director(Night Shelter) and Sh. D. Karthikeyan, Dy. Director(Night Shelter) were also present in the meeting. The HLCC, after detailed deliberation on the items contained in the agenda, has taken the following decisions:-

## 1. Providing tea and rusk to the inmates of Night Shelter.

Director(Night Shelter) informed the HLCC that presentation on Winter Action Plan 2016-17 for Night Shelter was made before the Hon'ble L.G. of Delhi by CEO, DUSIB. The Hon'ble L.G. of Delhi desired that morning tea and rusk should be provided to the inmates of Shelters during the peak winter i.e. 16.12.2016 to 31.01.2017. The same was also directed by the Hon'ble Chief Minister of Delhi during the inauguration of Mohalla Clinic and Recovery Shelter at Sarai Kale Khan on 02-12-2016. Director(Night Shelter) also informed the HLCC that during the winter of 2014-15, morning tea and rusk was provided to the inmates of Night Shelter as per the direction of the Hon'ble L.G. of Delhi. The tea and rusk was arranged by the SMAs and cost was reimbursed to the SMAs by DUSIB @ Rs.10/per person (initially, it was Rs.9/per person later enhanced to Rs.10/per person).

HECC MINUTES dated 09.12.2016

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Director(Night Shelter) informed that the total capacity of 262 shelter homes is 21364. The maximum occupancy recorded during the previous winter season was around 12000 only. Once tea and rusk was provided, the expected occupancy may reach around 15000 during the peak current winter season each day. A market survey was done to find out the prevailing rate of tea and rusk and it was found that it will roughly cost around Rs.14/- per person (Rs.10/- for tea and Rs.4/- for 2 rusks). The total financial implication for the period 16.12.2016 to 31.01.2017 will be around Rs.98.70 laks appx. (15000x14x47). The tea and rusk will be arranged for supply by the concerned SMAs/NGOs. DUSIB will reimburse the cost to each SMAs/NGOs @ Rs.14/- per person towards the cost of tea and rusk based on the each day occupancy. The tea and rusk should be provided at a designated time i.e. 7.00 A.M. every day to the inmates of Night Shelters only (not for shelter Management staff and outsiders) and the same should be displayed on the notice board. SMA/NGO will ensure that the quality and quantity of tea and rusk is satisfactory and up to the mark. The payment will be made based on the occupancy report submitted by the SMAs/ NGOs each day.

Director(Night Shelter) also informed the HLCC that during the winter season 2014-15, advance payment was made to the SMA to provide tea and rusk to the inmates of night shelter.

After detailed deliberation, HLCC agreed with the proposal of Director (Night Shelter) to provide tea and rusk to the occupants of night shelter during the period from 16.12.2016 to 31.01.2017 @ Rs.12/- per person (Rs.8/- for tea instead of Rs.10/- being a bulk quantity and Rs.4/- for 2 rusks). HLCC also suggested that 15 days advance payment should be given to SMAs/NGOs on the basis of occupancy of the previous year for the period from 16.12.2015 to 31.01.2016. Reimbursement of the bills to the SMAs/NGOs may be made on fortnightly basis after adjusting the advance sanctioned.

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Action: Director(Night Shelter)

HLCC MINUTES detect 09,12,2016

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## 2. Deployment of Security Guards at women, family and children shelters.

Director(Night Shelter) informed the HLCC that DUSIB is running 262 night shelter in Delhi. Out of which 21 women shelter, 12 family shelters and 10 children shelters are maintained by DUSIB. The issue of safety and security of women inmates residing at these shelters have been raised by many government bodies like National Commission for Women; Delhi Commission for Women; Department of Women and Child Development, GNCTD; Department of Social Welfare, GNCTD and Voluntary Organization especially after the occurrence of an alleged attempt of rape of a girl near Bangla Shahib Gurudwara Night Shelter in October, 2015. Since, than DUSIB has taken many steps to ensure the safety and security of the women residing at the shelter homes such as installation of CCTV cameras, closing the entry after 9.00 P.M. erection of boundary wall/separation around the women shelter wherever feasible, installation of door bell, separate toilet arrangement for women and men in family shelter etc.

Director(Night Shelter) also informed that presently 262 shelter are maintained by SMAs and NGOs on behalf of DUSIB. SMAs/NGOs are mandated to deploy caretaker and safai karamchari round the clock as per agreement between SMA/NGO and DUSIB. There is no provision to deploy security guards by SMA/NGO. However, deployment of security guards around the clock is necessary to ensure the safety and security of the women inmates.

Director(Night Shelter) informed that night shelter branch of DUSIB explored the possibility of deploying the Ex-Servicemen through Directorate of General Resettlement, Department of Ex-Servicemen, Ministry of Defence, Govt. of India and the appx. cost for deploying ex-servicemen as security guards would be Rs.1,050/- per person per day. There is a need to deploy three security guards in each shelter home every day and appx. financial implication per month for one shelter home would be Rs.96,075/- (1050x3x30.5). The security guard will be provided at 21 women shelter, 12 family shelters and 10 children shelters maintained by DUSIB.

HLCC MINUTES dated 09.12.2016

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After detailed deliberation, HLCC suggested that tender may be called for providing security guards at 21 women shelter, 12 family shelters and 10 children shelters.

Action: Director(Night Shelter)

(H.S. Nanra) B&FO

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(S.K. Mahajan) Chief Engineer(Coord.)

(Ravi Dadhich) Member(Power)

Rai admit

(M.K. Tyagi) Member(Engg.)

(Pankaj Asthana) Member(Admn.) Agende Ilen no. 18/8



Delki Urban Shelter Improvement Board

(Night Shelter Branch) Punarwas Bhawan, I.P. Estate, New Delhi – 110002

No: F-06/NS/DUSIB/238/2016 / 0 - 797

Dated: 15.12.2016

Shrepur-I

To

All SMAs/NGOS (as per the list attached)

Sub: Providing morning Tea and Rusk to the occupants of Shelter for Urban Homeless people run by DUSIB from 16.12.2016 to 31.01.2017 - Reg. Sir/Madam,

I am directed to inform that the competent authority is pleased to approve the proposal to provide Tea and two Rusk to the occupants of Shelter for Urban Homeless (Night Shelters) people run by DUSIB from 16.12.2016 to 31.01.2017 subject to following terms and conditions

- One Tea and two Rusk will be provided to the occupants of Shelter for Urban Homeless (Night shelters) maintained by DUSIB from 16.12.2016 to 31.01.2017.
- 2. The Tea and Rusk will be supplied by the concerned SMAs/NGOs on their own or otherwise. DUSIB will reimburse to each SMAs/NGOs @ Rs 12/person per day towards the cost of Tea and Rusk based on the each day occupancy. No extra payment shall be made under any circumstances.
- 3. The SMAs/NGOs should send the occupancy by 6.00 AM every day to control room for the purpose of counting the occupants for serving Tea and Rusk. If any SMA/NGO fails to send the occupancy report, the payment for the day shall not be made.
- 4. The Tea and Rusk should be provided at a designated time i.e 7.00 AM every day and same should be displayed in the notice board.
- 5. The Tea and Rusk will be provided to the inmates of Shelter for Urban Homeless (Night shelters) only (not for Shelter Management staff and outsiders).
- 6. Shelter Management Agencies/N.G.O. will ensure that the quality and quantity of Tea and Rusk is satisfactory and up to the mark.

15/13/16

- 7. The SMAs/NGOs should make the arrangement in such a way that there is no ruckus at the time of serving the Tea & Rusk and there is no injury or any type of risk.
- 8. The payment will be made based on the occupancy report submitted by the SMAs/NGOs each day.
- SMAs/NGOs should cooperate with inspection teams/audits teams of DUSIB for scrutinizing the records related to serving Tea and Rusk to the homeless people.
- 10. The SMAs/NGOs should submit the bills for reimbursement along with the occupancy report in the format prescribed by DUSIB and a certificate that the amount is claimed only for the actual number of homeless person availed the facility each day.
- 11. The payment will be made by DUSIB after proper scrutiny of the bills submitted by SMAs/NGOs.
- 12. Reimbursement of bills to the SMAs/NGOs may be made on fortnightly basis after adjusting the advance if any sanctioned.
- 13. Advance payment may be given to each SMAs/NGOs for 15 days of estimated expenditure based on the actual occupancy report in previous year for the period from 16.12.2016 to 31.01.2017.

(D. Karthikeyan) Dy. Director (NS)

Copy submitted for kind Information

- 1. PS to Hon'ble Minister for Urban Development, GNCTD, Room Number: 704, Delhi Secretariat, New Delhi.
- 2. PS to CEO (DUSIB).

- 3. PS to Member (Admin)/Member (Expert)/Member (Power)/Member (Engineering).
- 4. The Director (Night shelter)
  - 5. All Divisional Executive Engineers.



# (Night Shelter Branch) Punarwas Bhawan, I.P. Estate, New Delhi – 110002

No: F-06/M5/00518/238/2016/0-844

Dated; 27.12.2016

To

All SMAs and NGOs

Sub: Submission of bills for reimbursement of Tea and Rusk - reg

Sir/Madam,

I am directed to inform that the SMAs/NGOs have to submit the bills for the reimbursement of Morning Tea and Two Rusk as per the format attached. The bills/claim for reimbursement should be submitted in the letter head of the SMA/NGO. Besides, the SMAs/NGOs have to submit the signed copy of the occupancy register for the relevant period along with claims for reimbursement.

(D. Karthikeyan)

Dy. Director (NS)

## Copy to

- 1. PA to Member (Admin)/ Member (Expert)/ Director (Night Shelter) for kind information.
- 2. The DD (NS II), DUSIB.
- 3. The AO (Plan), DUSIB

# Format for submission of claims for reimbursement of cost Tea and Rusk served to homeless people residing at the shelter for a period from 16.12.2016 to 31.01.2017

(This should be on the letter head of the SMA/NGO)

Name of Shelter:

Shelter Code:

| S. No | Date | occupancy in the | occupants | and<br>Rusk/Person | (Rs) | Signature of<br>the Caretaker<br>appointed by<br>the<br>SMA/NGO<br>for the shelter |
|-------|------|------------------|-----------|--------------------|------|--|
|       |      |                  |           |                    |      |  |

Total amount claimed in the bill:

Amount of Advance Received:

Amount to be reimbursed after adjusting the advance received:

- Certified that the amount claimed in the bill is for the actual number beneficiaries served with Tea and Rusk each day as mentioned above.
- 3. Certified that the information furnished above is correct and as per the record maintained by the .......(name of the SMA/NGO) in the shelter . ......

(Signature of the authorized officer of SMA/NGO with seal)



D. It is submitted that presentation on Winter Action Plan 2016-17 for Night Shelter was made before the Hon'ble LG of Delhi by Chief Exeuctive Officer, DUSIB. The Hon'ble LG of Delhi desired that morning tea and rusk should be provided to the inmates of shelters during the peak winter i.e. 16.12.2016 to 31.01.2017. The same was also directed by the Hon,ble Chief Minister of Delhi during the inauguration of Mohalla Clinic land Recovery Shelter at Sarai Kaley Khan on 02.12.2016. During the winter of 2014-15, morning tea and rusk was provided to the inmates of Night Shelter as per the direction of the Hon, ble LG of Delhi. The tea and rusk was arranged by the SMAs and cost was reimbursed to the SMAs by DUSIB @ Rs. 10/- per person (initially, it was Rs. 9/- per person later enhanced to Rs. 10/- per person).

3. It is also submitted that the total capacity of 262 shelter homes is 21364. The maximum occupancy recorded during the previous winter season was around 12000 only. Once tea and rusk was provided, the expected occupancy may reach around 15000 during the peak current winter season each day. A marked survey was done to find out the prevailing rate of tea and rusk and it was found that it will roughly cost around Rs. 14/- per person (Rs. 10/- for tea and Rs. 4/- for 2 rusks). The total financial implication for the period 16.12.2016 to 31.01.2017 will be around Rs. 98.70 lakhs approx. (15000x14x47). The tea and rusks will be arranged for supply by concerned SMAs/NGOs. DUSIB will reimburse the cost to each SMAs/NGOs @ Rs. 14/- per sperson towards the cost of tea and rusk based on the each day occupancy. The tea and rusk should be provided at a designated time i.e. 7.00 AM every day to the inmates of Night Shelters only (not for shelter management staff and outsiders) and the same shluid be displayed on the notice board. SMAs/NGOs will ensure that the quality and quantity of tea and rusk is satisfactory and up to the mark. The payment wil be made based on the occupancy report submitted by the SMAs/NGOs each day. Further, during the winter season 2014-15, advance payment was made to the SMAs to provide tea and rusk to the inmates of the night shelter.

4 Accordingly, the matter was placed before the High Level Co-ordination Committee (HLCC) held on 09.12.2016 to discuss and decision (P-29 & 30/C).

5 After detailed deliberation, HLCC vide its minutes circulated vide No. PS to Pr. Director(Admn.)/DUSIB/2016/D-221 dated 14.12.2016 (P-32/C to 36/C) agreed with the above proposal to provide tea and rusk to the occupants of night shelter during the period from 16.12.2016 to 31.01.2017 @ Rs. 12/- per sperson (Rs. 8/- for tea being a built quantity and Rs. 4/- for 2 rusks). HLCC also suggested that 15 days advance payment should be give to SMAs/NGOs on the basis of occupancy of the previous year for the period 16.12.2015 to 31.01.2016. Reimbursement of the bills to the SMAs/NGOs may be made on fortnightly basis after adjusting the advance sanctioned.

In view of the above, the matter may be placed before the Chief Executive Officer, DUSIB for his consideration and approval of the recommendation of the HLCC mentioned above.

illender Dania)

Director(NS)

Agenta Danino. 18/A Bunerous-IV 19. A proposal is Drofted for Advance Payment may be given to each small NGO: - for 15 any "b "estimated expandidule based on the altimo occupancy report in previous year fat the penied from 16.12.11 6 31.01.2017 for approval and turking of a M.

315 Krs) [

20. Kindy peruse Flag A. SMAIS/ NHOIS has to be given advance @ 15 days of experted expenditure based on the average Occupany during previous year for the period 4000 16-12-2015 to 31-01-2016 for providing One Tex and two Rusk to homeless people residing at the shelter.

21. There were abor shellers operated during the previous winter. Out of these abo Shelters, 15 shellers are non-exist this year and IH new shellers were added. Accordingly the average occupany is the calculated.

(Flog B)

20. Accordingly, the advance amont to be paid to small Notos are worked out (Fig ). For calculating the advance for 14 new Shellers added during this year, the occupany (P-7-0)

received today at the control room is taken.

03. Total amount of advance tome worked of Out as No 18,35,042. The details of advance to be given to each small noto is as follows:

| 5 No. | Name of Smalling | Advance Annount |
|-------|------------------|-----------------|
| 1     | SPYM             | 6,10,4991-      |
| d     | AAA              | 1,60,8001       |
| 3     | PRAYAS           | 3,69,744/       |
| 4.    | Samarth          | 191,755/        |
| 2     | Humana           | 88,981/-        |
| 6.    | Sadik Masih      | 03,513/-        |
| 7.    | Jan Pahel        | 00, 144/        |
| B     | Presna           | 1,01,674        |
| 9     | Rechna           | H4415/          |
| tD    | Santhash         | A5,466/         |
| 11    | CES              | 60,880/-        |
| Ŋ     | DAV              | 13,061          |
| 13    | Mahilayen PKD    | 40,927          |
| ·     |                  | (P.T.0)         |

|      | -6/N -              |          |
|------|---------------------|----------|
| 5.No | Name of the SMA/NAO | Advanu   |
| 14   | Akansha             | 9339/-   |
| 4    | Sofia               | 16,545/- |
| 16   | Prakastik Chikisha  | 17, 721  |
| 17   | child watch         | 19,455   |
| 18   | SS Marut            | 11,511   |
| 19   | Aashayein ex Umeed  | 9,000/-  |
| 91   | AIAWCD              | 4640/-   |
| дa   | Saraswatni          | 5H57/-   |
| 83   | Surnieman           | 3641/-   |
| 04   | LED3                | 8 46 2/- |
| 25   | Sai Sai Baba        | 8345/-   |
| 21   | leamakhaya          | 2122/-   |
| 94   | sahtes              | 0163/-   |
| 38   | Aman Vihas          | A aai/-  |
| Q9   | Mohini Health       | 0300/    |
| 30   | APAR                | 3183/_   |
| 31   | Jyothi samalik      | 1049/-   |
|      |                     | CP-7-05  |

| 5.NO 1 | Name of SMA/NHO       | Advance    |
|--------|-----------------------|------------|
| 82     | Community work organ  | 6054/-     |
| 88     | Rama Icrishna Miksion | 5685/-     |
| 34     | Natiuthan SamiH       | 9497/-     |
| 35     | Uthan a society       | Ha01/-     |
| 9.6    | Hok intra             | H506/-     |
| 37     | Sayog                 | 6 801/-    |
| 38     | B WCD, GNCTD          |            |
|        | Total                 | [8,85,842. |
|        |                       |            |

OH. The proposal for releasing

No 18,35,240/- (Rupees Fighteen lakks)

Thirty five thousan two hundred and
Seventy two only) as advant to

SMA/NHOIS for providing Northing ten

and Rusk is submitted for the
approval of the competent Authority.

Memore (Admi)

O'RARTHIKEYAN)

Memore (Admi)

Ob. Rain making

16/12/16

CED BEO 27 Proposal p'a given in

Coald from pre- page: for providing advance to N40/5MA's to the line of 18, 35,2729 - for providing the succes @ Psizy- per purson/ per day. 28. Raimolhis CEN 29 of s proposed by 16/12/16 30. Rain ond p Din (NS DOINS-31. Please icom the sandian order without dilay. ADINES DA / While (D. JEARTHIKE AN) 32. A Sanchanor letter Drugted Placen appoints for appoint & Eng Joh Providing Ten & Rober to The orangements swelter for virsan homeless people am by DUSIR. dipular (0009) DO (25) 5

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RULE 13 |

POWERS OF SUBORDINATE AUTHORITIES

decision on the Internal Work Study Unit's report and no reference to staff Inspection Unit should be made.

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[G.L., M.F., O.M. No. F. 9 (3)-E. (Co-ord.)/78, dated the 15th July, 1978. ]

(12) Function of the SIU in respect of Scientific Departments.—Scientific Departments declared as such by the Department of Science and Technology shall be excluded from the purview of the Staff Inspection Unit of the Ministry of Finance. Functions of SIU in respect of such Departments would be entrusted to a team appointed by the Head of the respective S & T Departments consisting of the core Member of the Staff Inspection Unit (Ministry of Finance) and Scientific/Technical personnel from the concerned Department.

[ G.L., M.F., C.M. No. F. 1 (26)-E. H (A)/87, dated the 6th July, 1987 and dated the 19th August, 1988.]

### 12. Abolition of posts

A subordinate authority may sanction the abolition of post which it is competent to create.

### 13. Powers of subordinate authorities

- (1) Subject to the provisions of these rules, the Departments of the Central Government, Administrators and Heads of Departments shall, in relation to creation of permanent posts, creation of temporary posts, Appropriation and Reappropriation, incurring of contingent expenditure, incurring of miscellaneous expenditure, and write-off of losses, have the powers respectively specified in Schedules II, III, IV, V, VI and VII.
- (2) A Department of Central Government may, by general or special order, confer powers, not exceeding those vested in that Department, upon an Administrator or Head of Department or any other subordinate authority in respect of any matter covered by these rules:

Provided that no power under this sub-rule shall be re-delegated in respect of-

- (a) creation of posts;
- (b) write-off of losses; and
- <sup>1</sup>[(c) reappropriation of funds exceeding 10 per cent of the original budget provision for either of the primary

<sup>1.</sup> Substituted vide G.L., M.F., Notification No. F. 1 (7)-E. II (A)/81, dated the 30th November, 1982, published as S.O. No. 4171 in the Gazette of India, dated the 17th December, 1982.

units of appropriation or sub-head, i.e., the primary unit or sub-head from which the funds are being reappropriated or the primary unit or sub-head to which the funds are to be reappropriated, whichever is less. ]

- (3) The Administrator or Head of a Department referred to in sub-rule (2) may, by an order in writing, authorize a Gazetted Officer serving under him to exercise to such extent, as may be specified in that order, all or any of the powers conferred on such Administrator or Head of Department under sub-rule (1) or sub-rule (2). The Administrator or Head of a Department shall, however, continue to be responsible for the correctness, regularity and propriety of the decisions taken by the Gazetted Officer so authorized.
- (4) An authority empowered by or under these rules to incur contingent expenditure or miscellaneous expenditure shall exercise such powers subject to the following conditions, namely:—
  - (a) In regard to the supply of articles required for the public service and for regulating the purchase of stationery stores for the public service, the provisions contained in Appendix-8 and Appendix-9 respectively to the General Financial Rules, 1963, and subsidiary instructions and orders on the subject shall be followed;
  - (b) in regard to contingent expenditure on each item specified in Column 2 of the Annexure to Schedule V of the rules, orders, restrictions or scales specified in Column 4 of that Annexure against that item shall be observed;
  - (c) in regard to miscellaneous expenditure any rules, orders, restrictions or scales as may be made, imposed or prescribed by the President shall be observed.
- (5) Unless otherwise provided by any general or special rule or order, it shall be within the competence of an authority to exercise the financial powers delegated to an authority subordinate to it.
- (6) The power delegated under these rules can also be exercised for a validation of an action already taken or expenditure

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SCH. VII.]

SWAMY'S - COMPILATION OF D.F.R.B.

NOTE 2.— Write-off losses of cash in treasuries, whether in the course of

POWERS TO WRITE-OFF LOSSES

remittance or out of treasury balances, are governed by separate rules.

Note 3.— For the purpose of this Schedule, the value of the stores shall be the "book value" where priced accounts are maintained and "replacement value" in other cases.

# GOVERNMENT OF INDIA'S DECISIONS

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ries, whether in the course of
ed by separate rules.

the value of the stores shall
mintained and "replacement

DECISIONS

with reference to the total

m.— The term "each case"

recoverable losses of stores,
s included in stock and other
a given point of time. If, on
es are to be written off, the
ckoned with reference to the
n that occasion and not with
i for In this context, josses time only. There is, however, no objection to losses arising out of more than deficiencies and depreciation in the value of stores included in stock and other accounts, should be interpreted with reference to a given point of time. If, on a particular occasion, a number of items of stores are to be written off, the powers of the sanctioning authority should be reckoned with reference to the total value of stores intended to be written off on that occasion and not with reference to individual articles constituting the lot. In this context, losses arising out of one incident should not be split up and written off separately on different dates in order to avoid sanction of the higher authority. Losses due to one specific cause like fire, theft, flood, etc., should be written off at one one cause being written off at one time. The competence of the officer used in this Schedule in regard to write-off of irrecoverable losses of stores, (1) Value in "each case" to be reckoned with reference to the total value of stores to be written off on one occasion.— The term "cach case" writing off the loss will depend on the amount written off each time.

[G.I., M.F., O.M. No. F. 11 (3)-E. II (A)/60, dated the 22nd June, 1960 and the 18th October, 1960.]

(2) Conditions for the exercise of powers to write-off irrecoverable loss of stores.— The exercise of powers in regard to irrecoverable losses of stores or public money should be subject to the observance of the following conditions:—

The provisions of Note I below the heading in this Schedule and other relevant provisions of General Financial Rules, 1963, should invariably be observed. 3

Ministry / Department, etc., should make a thorough and searching investigation of the cases. The lessons learnt therefrom should be Before the decision is taken to write-off a loss, the Administrative applied to prevent the recurrence of such cases in future. Ē

A quarterly statement of write-off of losses should be submitted to the Associate/Integrated Finance indicating the reasons for the loss, nature of the loss and the remedial measures taken to prevent the recurrence of that type of loss. T

some basic defect in the rules of procedure, the amendment of which requires orders of some higher authority of this Ministry as indicated in condition (a) of Note 1 below the heading in this Schedule, they should bring the same to the notice of the Esta-If the Integrated / Associate Finance finds that the loss reveals distanent Division for further necessary action. Ē

[G.L., M.F., O.M. No. F. I (5)-E. If (A)/76, dated the 30th October, 1976.]

# POWERS TO INCUR MISCELLANEOUS EXPENDITURE I SCHEDULE VI See Rule 13 ] `

powers for incurring of miscellaneous expenditure including expenditure on light refreshments during formal interdepartmental and other meetings or conferences, expenditure in connection with foundation stone laying ceremonies and other such hospitalities subject to general instructions issued by the Finance NOTE 1.- The Departments of the Central Government will have full Ministry from time to time.

tation with their Financial Adviser, have full powers for deciding the financial limits up to which they can delegate powers to Heads of Departments for incurring NOTE 2,-- The Departments of the Central Government shall, in consulmiscellaneous expenditure subject to fiscal codes, procedures and availability funds ö

TABLE

| (1)   |                                | on each individual item |
|---|--------------------------------|-------------------------|
| 1   | Recursing                      | Non-recurring           |
| Department of the Central Government: (i) Ministry of Parliamentary Affairs, President's Socretariat. Socretatiat and Vice-President's Socretariat. (ii) Other Departments. | Full powers                    | Full powers             |
| Administrators:  (t) Administrators of all the Union Territories except Lakshadweep.  (ti) Administrator, Lakshadweep.  | Full powers<br>7 10,000 a year | Full powers             |

# GOVERNMENT OF INDIA'S DECISION (1) Exercise of enhanced powers.— See GID (2) below Schedule-V.

# POWERS TO WRITE OFF LOSSES SCHEDULE VI [ See Rule 13 ]

NOTE I.— The powers specified in this Schedule may be exercised by a Subordinate Authority provided that-

the loss does not disclose a defect in rules or procedure, the amendment of which requires the orders of higher authority or Finance Ministry; Ē

there has not been any serious negligence on the part of any Government servant which may call for disciplinary action by a higher authority E

1. Schedule VI substituted vide Q1., M.F., Notification No. 1(11)/E.11 (A)/03, dated the 16th

Servicember, 2003

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12/1/13 Dian (GP)

12/1/13 Dian (GP)

Apanda Sein No. 18/10 Con the Case (GUSHA)

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MINUTES OF THE MEETING HELD UNDER THE CHAIRPERSONSHIP OF JUSTICE (RETD) KAILASH GAMBHIR, CHAIRPERSON, COMMITTEE CONSTITUTED AS PER ORDERS OF HON'BLE SUPREME COURT

Diffeeton NS)

DATE: 30TH DECEMBER 2016

Hall, u

A meeting was held at 2:00 P.M. on 30<sup>th</sup> December 2016 at DUSIB Conference Hall, under the Chairpersonship of Justice (Retd) KallashGhambir. List of participants is attached.

2. The Honourable Chairperson briefed the gathering about scope of the work of the Committee as per Orders of Hon'ble Supreme Court. For this purpose the Committee is to visit the states and ULBs for physical verification of shelters, to see that the shelters are as per guidelines of NULM, to see whether there is non-utilization and or miss-utilization of funds and to give suggestions.

Further, to begin with, the Committee has chosen Delhi keeping in view its local accessibility. The Committeehas accordingly visited few of the shelters in two phases viz the shelters at Sarai Kale Khan, GeetaGhat, Dandi Park on 14-12-16, and shelters functional inKotlaMubarakpurand KilokariGaon on 28-12-16. Briefly, the Chairmen pointed out that whatever work being done by the DUSIB is appreciable as the homeless persons are being accommodated in the shelters but living conditions in some of the shelters are far from satisfactory and much needs to be done to bring them as per the guidelines of NULM.

- 3. He stated that the NCT of Delhi has done good job by establishing about 197 shelters in the city but most of them are temporary in nature. However, he listed his observations on the shelters which are not satisfactory in their performance such as appropriate space of 50 sq. feet is not ensured for individual, bed sheets/ blankets are dirty with bad odour, potable water supply. RO water plants are in damaged conditions, poor lighting, lack of ventilation, no space for cooking, unclean toilets, no privacy provision for families, children are not enrolled in school, personal lockers are not provided and bunker beds are also not provided in all shelters and the bunker beds provided in few of the shelters are also not with elevated edges/ hand bars for safety, and basically not only there is lack of facilities but administration is also very poor.
- 4. The Joint Secretary, MoHUPA, Member, Committee shared that the Operation & Management cost of the functional shelters may be utilised from NULM funds which are already available with the NCT of Delhi. Further, during the last two years, no funds have been released to Delhi, as there are about Rs21crore of SJSRY/NULM funds still with NCT of Delhi which are yet to be spent. There is, therefore, no shortage of funds. The Joint Secretary conveyed his concern to the officials of NCT of Delhion release of NULM funds to DUSIB for the purpose of Management of shelters under O&M cost NULM.
- In view of the facts provided by Joint Secretary, M/o HUPA, the Chairperson directed the officials/representative of NCT Delhi to take immediate action for

disbursement of the NULM Funds, to enable its utilization for Management of shelters, and funds ought not to have been non-utilized. Whether it is a case of miss-utilization of funds can be ascertainedfrom further enquires.

- 6. The CEO of DUSIB Mr. V.K.Jain shared the administrative and practicalissues at ground level towards implementation of the scheme, the long pending policy decisions/revisions, non-availability/ inconsistency in positioning of the Mission Director that are hampering the implementation of the scheme NULM in Delhi.
- 7. Mr. V.K.Jainmentioned that the DUSIB is facing land constraints, whereever the concentrations of homeless are high such as old Delht and ChandiniChowk, land is a constraint to construct the shelters in appropriate designs as suggested in the guideline. Reasonable number of porta cabins are established in suitable places to cater the homeless and on time to time temporary cabins. —Tents are also provided for homeless to secure the same from extreme cold weather.
- The chairperson suggested to formzonal level committees consisting of five nominees, one from DUSIB, one Lawyer, one social activist and one para volunteer. The nominees other DUSIB, should be independent and should not have any concern. with the running a managing of the shelter to monitor the functionality of the shelters at frequent intervals and to update the requirements of the shelters in the online portal to address the same /issues on time to time basis zonal level committee be constituted for a block of 10 Homeless Shelters and should visit the Homeless Shelters at least once every fortnight. In case no report is updated by such committees DUSIB, should call for the report He also suggested to maintain profile of the inmates to assess the individual history of the inmates and also to document the skills with the homeless for future purposes. Further, the amenities along with list of belongings in the shelterson a board at the entrance of each shelter need to be displayed at every shelter. He also suggested for setting up a 24 hour Helpline forhomeless/ shelters at the earliest. Hoardings may be placed at junctions such as ISBT to guide the homeless to access location of shelters in function. The shelters of Delhi may be developed in such a way so as to serveas model shelters for the nation in due course of time by ensuring the above identified amenities.
- 9. The JS, MoHUPA suggested empanelling independent quality audit agencies such as academic/ social work institutions/reputed research Organisations/ NGOs for third party for quality audit of the shelters as stipulated in the guidelines.
- 10. The Representative NALSA opined that the para law students may be engaged for facilitative monitoring of the shelters and for free legal aid also. Further, he opined that about 10-15 % of the homeless /inmates are drug users /addicts who need to be identified and referred to de addiction centres for rehabilitation.
- 11. The Member Secretary of the committee stated that the purpose of the committee is to monitor/ evaluate the performance of the scheme Shelter for Urban Homeless, by physical verification of the establishment/ management of the shelters by the State/ UTs/ Cities through appropriate process indicators/ quality reports /utilisation

of funds allocated etc. The need to amend the thinking process of the Homeless, to build up aspirations in them, to encourage them to be able to live a decent life, to provide opportunities to them to establish themselves independently and to generate capacity in them to become a part of the main shelters.

Further he advocated that as per NULM guidelines the shelters are not the destiny for the homeless, ensuring asylum in the shelters is the beginning/ entry point of the rehabilitation process. Ensuring food and capacity building for the inmates by converging with various social development schemes in cooperation with the line departments of the Government, lead NGOs may equip mainstreaming of homeless. Further, the vulnerable homeless are the part and parcel of the community, hence the stigma on homeless among public may also to be changed for ensuring the participation of public in the rehabilitation process.

- 12. The Chairperson stated that there are few shelters in Delhiwhich are functional with NGO participation such as Recovery shelter functional in GeetaGhat and Sarai Kale Khan. These shelters are functional in Porta cabin rescuing the homeless, ensuring proper space in the shelter, providing quality food amenities such as provision for bads, blankets, and toilets with specialprovisions for disabled, washing provisions, staff attendance along with stock registers also.
- 13. Hence, the chairperson directed DUSiB, to address the issue of inhumane spacing provision with the shelters by providing bunker beds to the shelters at the earliest. And if possible provide bunker beds designed with personal lockers suggested by the National Mission Manager, NULM that developed by the Rajkot Municipal Corporation of Gujarat for the shelter functional under NULM.
- 14. The Chairperson noted the unhealthy relationship of the immates of family shelter functional in community hall with nearby residents drinking inside the shelters and drew the attention of police personnel to patrol the shelters at frequent intervals in civil dress to address the issues related with abusing of immates and to identify and segregate the criminals among the immates. The Representative of Delhi police stated that the shelter for homeless is a common humanitarian agenda and it may require interdisciplinary approaches. For the development of the same Delhi police will ensure appropriate steps based on the requirement of DUSIB, and the patrol of police to the shelters in plain clothes will be ensured. For addressing the concerns of local residents, police personnel may make appropriate interventions.
- 15. Further Chairperson drew the attention of health department representative stating that the medical teamsfrom the nearby hospitals may visit the shelters to ensure precautionary measures to prevent the communicable diseases and to extend medical care for the inmates who are ill, on regular basis.
- 16. In accordance with the directions of the Chairperson, the CEO of DUSIB assured that the geysers will be provided to all the shelters within 15 days to ensure hot water supply. Further regarding maintenance of shelters the minor refurbishment works along with painting of shelters will be carried within three months intervals. And in providing

bunker beds he conveyed the processes with the Government such tendering procedures may require time for ensuring the bunker beds in all shelters; however this facility will be provided in due course without postponements.

17. The concern expressed by the chairperson in the following regard, viz. Blankets are too dirty. No hot water for people living in shelters, Bunker beds are not available in shelters. Drinking water is not available, No space for making food, imparting of education to children, 50 sq.ft. Space to be provided for one person in Shelters, Space is very congested.

And the facilities which we have to provide these Homeless Shelters are Provide bed sheets, Provide personal lockers, Provide common facilities like, drinking water, bathing space, hot water for bathing etc., Water for washing dirty clothes, Space for ventilation. Regular Pest and vector control, Regular cleaning of blankets within 10-15 days. Storage space, Special facilities for women and children, Make some rule and regulations for these shelters, Provide a toll free helpline number. Maintain record of total material available in shelters on Board like: Total no. of Blankets, Total no. Bed sheets. Total no. of people living in shelter etc., Provide basic facility in all Night Shelters which is important to live a healthy life, Make some small committees of 5 members for take care of at least 10 Night Shelters in every zone if it is possible. Make a full detail profile of person who came in shelters like: from where he/she came. Know about his family, know about his skills etc., maintain a register about these people skills, Provide Medical facility for these people, Make aadhar card of every person living in Homeless Shelter, Provide education to every child and they get admission in schools, Provide TV in every Night Shelters, use of Solar Energy, Provide Geyser for hot water in every Homeless Shelters, Speed up bunkers bed project, Increase police patrolling to protect these shelters peoples from outsiders and drunkard or criminal homeless.

- 18. Following decisions were taken in the meeting for appropriate action by all concerned:
  - a) DUSIB, to address the issue of inhumane spacing provision within the shelters by providing bunker beds with inbuilt locker facility to the homeless at the earliest.
  - b) The blankets may be washed on regular basis at least once in 15 days. The inmates may be provided with pillows. However a used blanket should not be given to another inmate without washed.
  - Family shelters should have provision of necessary privacy and also space for cooking food.
  - d) There should be proper lighting arrangements in the shelters. Other amenities such as clean toilets, drinking water, hot water and locker facility etc. should be ensured.
  - e) Delhi police to make arrangements for patrolling the shelters at frequent intervals in plain clothes to address the issues related with abuse of inmates and to identify and segregate the criminals among the inmates.
  - f) The medical teams from the nearby government hospitals to visit the shelters to ensure precautionary measures to prevent the communicable diseases and to extend medical care for the sick inmates on regular basis.

To from zonal level committees consisting of five nominees, one from DUSIB, one Lawyer, one social activist and one para volunteer. The nominees other DUSIB, should be independent and should not have any concern with the running a managing of the shelter to monitor the functionality of the shelters at frequent intervals and to update the requirements of the shelters in the online portal to address the same/issues on time to time basis zonal level committee be constituted for a block of 10 Homeless Shelters and should visit the Homeless Shelters at least once every fortnight. In case no report is updated by such committee DUSIB, should call for the report.

The amenities being provided in the shelters should be displayed on a board at

the entrance of each shelter.

Steps may be taken up for setting up a 24 hour Helpline for homeless/shelters at the earliest.

Hoardings may be placed at important junctions to guide the homeless to access

location of shelters.

Finally the Chairperson conveyed his thanks to the participants of the meeting and conveyed his concern that the interdepartmental coordination will augment the mission to work for the wellbeing of homeless, and cooperation of general public, social organisations etc. to ensure that the purpose of Homeless Shelters as envisaged in NULM Mission Document is archived, and NULM can implement other Schemes for Homeless.

> Neeraj Kumar Gupta (Member Secretary)

ist of Participants

30. 12. 2016 AT 02.00 P.M.

# MTG UNDER THE CHAIRMANSHIP OF HON'BLE JUSTICE KAILASH GAMBHIR(Retd. TO DISCUSS THE ISSUE RELATING TO NIGHT SHELTERS

| S.I               | NO Name                              | TOwn-i- II   |              |
|-------------------|--------------------------------------|--|--------------|
| 11.               | B.S. Khatana                         | Organization   | Tele, NO.    |
| 2.                | M.K Tyagi                            | ACP/SED  | 8750113300   |
| 3.                | Dr. Kolpana) (                       | M.engg. DUSIB  | 8130136084   |
| 4.                | Dr. KalpanaVramani<br>Dr. MeenuMeena | CMO Central  | 8745011782   |
| 5.                | R.K. Mehta                           | Health. Directorate  | 9953975956   |
| 6.                | Arun Kumar                           | SE (Auto)  | 9717750101   |
| 7.                | V.M. John                            | SE (H.Q)   | 9717788001   |
| 8.                |                                      | AC / EDMC  | 9717786910   |
| 9.                | Ramphal                              | SO / EDMC  | 9717787728   |
|                   | KapilDeo Prasad                      | EE / DDA   | 9811907949   |
| 10.<br>11.        | Shanti Swaroop                       | CE / DUSIB   |              |
|                   | Dr. OP Mishra                        | Add. CP Delhi Police   | 9717999216   |
| <u>12.</u><br>13. | Y.S. Awana                           | DS, HUPA   | 9818099099   |
|                   | R.M. Ravi                            | NULM   | 9871555606   |
| 14                | DharmeshShrama                       | Member Secretary   | 9650884107   |
|                   |                                      | DSLSA  | 011-23071142 |
| 15.               | Mahender Singh                       | Executive Director   | 00100=       |
|                   |                                      | DERC   | 9910377477   |
| 6.                | Sanjay Kumar Sharma                  | Joint Director DRCE  | 07470        |
| 7.                | _ R.K. Bhatia                        | E.E. (SNDMC)   | 9717694965   |
| 8.                | N.L.Chawaia                          | Jt. Director NDMC  | 9899712749   |
|                   |                                      | (Enforcement)  | 9999966665   |
| 9.                | Dr. SushilMichailKindo               | Medical Health Dir.  | 000          |
| 0.                | P.R.Gupta                            | C.O.O. Mission Swaraj  | 9911414718   |
| 1.                | Nisha Nair                           | Mission Swaraj   | 9999761430   |
| 2.                | S.K. Mahajan                         | CE   | 9540254689   |
| 3.                | A.K. Singh                           |  | 9717999247   |
| 4.                | Ajay                                 | Director NDMC Staff  | 9811116894   |
|                   |                                      |  | 9891740864   |
| 5.                | Himani                               | (SCI Committee) Staff  |              |
| · ·               |                                      | and the second of the contract | 9818898277   |
|                   | Geeta                                | (SCI Committee)  |              |
|                   |                                      | Staff  | 9871103540   |

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|     | D-hul         | (SCI Committee) Staff | 9717317212 |
|-----|---------------|-----------------------|------------|
| 27. | Rahul         | (SCI Committee) Staff | 9599407591 |
| 28. | Neeraj Kumar  | (SCI Committee) Staff | 9013299021 |
| 29. | Sandeep Kumar | (SCI Committee)       | <u> </u>   |

Agenda Stein No. 18/10

Anneoun-II

### DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI PUNERWAS BHAWAN

No.PS to Pr.Director(Admn.)/DUSIB/2017/D- 05

Dated: 30 01 2017

Subject: Minutes of the meeting of High Level Coordination Committee (HLCC 39/2017) held on 24.01.2017 at Punarwas Bhawan, I.P. Estate, New Delhi.

Please find enclosed herewith Minutes of the meeting of High Level Coordination Committee (HLCC) held on 24.01.2017 under the Chairmanship of Member (Admn.) for information and further necessary action.

NOVAL OFFICER(HLCC)

Encl.: As above

**ALL CONCERNED** 

Copy to:-

PS to CEO for information.

HLCC Minutes dated 24.01.2017

# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI PUNERWAS BHAWAN

Minutes of the meeting of High Level Coordination Committee (HLCC 39/2017) held on 24.01.2017 under the chairmanship of Member (Admn.) in his chamber. The following were present.

| 1. Sh. Pankaj Asthana, Member(Admn.)                            | Chairman         |
|---|------------------|
| 2. Sh. Ravi Dadhich, Member (Power)                             | Member           |
| 3. Sh. S.K. Mahajan, Chief Engineer(Co-ordination)              | Member           |
| 3. Sh. S.K. Manajan, Chief English (Control of Mamber (Finance) | Member           |
| 4. Sh. H.S. Nanra, BFO (Rep. of Member(Finance)                 | Member/Convener  |
| 5 Sh. M. A. Ashraf, Pr. Diretor(Admn./Law)                      | joioinoch o viii |

Sh. M.K. Tyagi, Member(Engineering)/Member could not attend the meeting being on leave. Sh. S.K. Dania, Director(Night Shelter) was also present in the meeting. The HLCC, after detailed deliberation on the items contained in the agenda, has taken the following decisions:-

# 1. Improving the living condition of the homeless at the Night Shelters.

Director (Night Shelter) informed the HLCC that DUSIB is running 263 Shelter Homes/Night Shelters with a total capacity of 21574. It includes 81 concrete buildings, 115 Porta Cabins and 65 tents and two subways. The tents and subways are generally operational only during winter i.e from 1<sup>st</sup> December to 31<sup>st</sup> March. There are special shelters which are dedicated for women, children, family and for the recovering patients. Presently the following facilities are provided to homeless people at the shelters.

- a) 24 X 7 Free entry for the homeless people.
- b) Well ventilated rooms.
- c) Water arrangements for drinking, bathing and other purposes.

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- d) Adequate toilet facilities.
- e) 24 X 7 lighting for shelters.
- f) Adequate fire protection measures.
- g) Blankets, Durries and Jute mats.
- h) Locker facility to keep the belongings in a safe manner.
- i) Regular visit of Doctor's team to shelters during winter.
- j) Moring tea and two Rusk free of cost for all shelter inmates from 16.12.2016 to 31.01.2017.
- k) Free lunch and dinner from 12.12.2016 to 11.03.2017 in 49 selected shelters.
- i) Round the clock care givers.

Director(Night Shelter) informed that Hon'ble Supreme Court of India in the mattered of E.R. Kumar & Anr v/s Union of India &Ors. Civil writ petition No.55 of 2003, vide order dt.11.11.2016, constituted a committee under chairmanship of Sh. Kailash Gambhir, Retd. Judge of High Court and comprising of Sh. Neeraj Kumar Gupta, Retd. Officer of Delhi Higher Judicial Services as Member Secretary and Sh. Sanjay Kumar, Joint Secretary, Ministry of Housing Urban Poverty Alleviation as Member. The court order, in addition to other directions, also directs, as follows:-

"The Committee shall issue suitable recommendations to the State Governments to ensure that at least temporary shelters are provided for the homeless in the urban areas to protect them during the winter season. The State Governments shall ensure compliance with the recommendations along the time frame indicated by the Committee. Any non implementation shall be drawn to the attention of this court."

Director(Night Shelter) also informed that in pursuance of order dated 11.11.2016 of Hon'ble Supreme Court of India in the writ petition (Civil) No.55 of 2003 and writ petition (Civil) No.572 of 2003, Ministry of Housing and Urban poverty Alleviation, Government of India issued order constituting the three member committee. A meeting of the committee was held on 30.12.2016 at Punarwas Bhawan, DUSIB

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under the chairmanship of Hon'ble justice Sh. Kailash Gambhir to discuss the functioning of night shelters in Delhi. During the meeting, the committee while appreciating the efforts taken by DUSIB in ensuring adequate shelter for homeless people in Delhi also directed the DUSIB to improve the living conditions of the homeless people at the shelters. The committee vide its minutes dt.30.12.2016 directed the DUSIB to provide bunk beds, mattresses, pillows, bed sheets, blankets, locker facility, geysers for hot water, television sets etc.

In order to implement the directions of the Hon'ble Committee, Director(Night Shelter) has proposed to procure the following items after following due codal formalities.

| S.  | Item   | Number         | Approximate    | Total Cost  |
|-----|--|----------------|----------------|-------------|
| No. |  | <u></u>        | unit cost (Rs) | (Rs)        |
| ]   | Bunk beds (two level)                              | 5000           | 5000           | 2,50,00,000 |
| 2   | Mattresses (size 6'x3')                            | 10000          | 1000           | 1,00,00,000 |
| 3   | Bed sheets (single)                                | 20000          | 200            | 40,00,000   |
| 4   | Pillows  | 10000          | 100            | 10,00,000   |
| 5   | Pillow covers                                      | 20000          | 25             | 5,00,000    |
| 6   | 32 LED TV; TV stand;<br>Dish and one year recharge | 145            | 24000          | 35,00,000   |
| 7   | Solar water heater/Geysers for pucca buildings     | 50             | 1,50,000       | 75,00,000   |
| 8   | Solar water heater/Geysers for Porta cabins        | 30             | 2,50,000       | 75,00,000   |
| 9   | Water coolers with RO /<br>Water filter            | 50             | 50,000         | 25,00,000   |
| 10  | Desert coolers with stand etc                      | 125            | 8,000          | 10,00,000   |
|     |  | Estimated Cost | 6,35,00,000    |             |

Director(Night Shelter) also informed the HLCC that the estimated rate of Bunk Beds was obtained from SPYM who have provided the same in the Night Shelter at Sarai Kale Khan. Rates of item No.2 to 5 are based on items which have been recently procured by the Night Shelter branch and rates of the rest of the items have been informed by the SE(E&M). A cost benefit analysis in respect of Conventional

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Geyser/Water heater and Solar Geyser/Water heater may be done by SE (E&M). The cost given above is only an estimation based on market survey or rates obtained from various sources. Actual rate will be obtained by inviting e-tenders for the same. All codal formalities will be followed while procuring these items.

After detailed deliberation, HLCC agreed with the proposal to procure the items at S. No. 1 to 6 and 9 to 10 and in respect of item No.7 and 8, HLCC suggested that since the Solar Water heater/Geysers are to be provided at various locations it may be taken up as a pilot project and for rest of the places, electric geysers be provided.

Action: Director(Night Shelter)

Pr. Director(Admn.)

(H.S. Nanra) B&FO

(S.K. Mahajan) Chief Engineer(Coord.)

(Ravi Dadhich) Member(Power)

(Pankaj Asthana) Member(Admn.)

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# PRELIMINARY ESTIMATE

CONSTRUCTION OF 582 {414 (S+18) STORIED NEARRAILWAY LINE AND 168 (S+12)} STORIED EWS HOUSES NEAR SLUM TENEMENTS AT SANGAM PARK DELHI 110007

UNDER PLAN SCHEME
In-Situ Rehabilitation of slums

# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI

NAME OF WORK :

In-situ Rehabilitation of stums

**SUB HEAD** 

CONSTRUCTION OF 582 (414 (S+18) STORIED NEARRAILWAY

LINE AND 168 (S+12)} STORIED EWS HOUSESNEAR SLUM

TENEMENTS AT SANGAM PARK DELHI 07.

**HEAD OF ACCOUNT:** 

In-situ Rehabilitation of slums.

YEAR

2016 - 17

P.E Amount

Rs 82,92,25,700/-

The Preliminary Estimate amounting to Rs 82,92,25,700/- for the above work has been framed to cover the probable cost of above mentioned work based on CPWD Plinth Area rates 2012 including 6 % for green Building Concept, 1.75 % for engineering that are preparation of Drawings, Estimates, Designs i/c Structural Design, 1 % each for TPQA, Contingencies, Art Work and labourCess.

### HISTORY:

Vide item no. 58 of the 70 point agenda of Government of Delhi, it has been envisaged to make Delhi slum-frée. DUSIB vide table agenda item no. 1(IV), in12<sup>th</sup> board meeting held on 15.06.2015 decided that DUSIB should come out with an in-situ up gradation proposal for slum relocation.

In the meeting under the chairmanship of Hon'ble Chief Minister on 16.07.2015, it was proposed to take up pilot project for in-situ rehabilitation of JJ Bastis on DUSIB landinitially in three Assembly constituencies viz. Model town, SultanpurMazra and Tagore Garden under Phase-I for the pilot project. It was also decided to appoint consultant to examine the technical feasibility and financial viability of the proposal under phase-I of pilot projects. M/s Ernst & Young LLP were appointed as consultant for independent evaluation and they have submitted provisional report according to which the in-situ redevelopment / rehabilitation of JJ Bastis in the area of Sultanpuri, Sangam Park & Tagore Garden, is technically feasible and financiallyviable using land as a resource on EPC model.

The details of the JJ Bastis proposed to be taken for in-situ redevelopment / rehabilitation is furnished as under:

| S.No   | Name of<br>Assembly<br>Constituency | No of JJ<br>Basties<br>on DUSIB<br>Land | No of<br>Jhuggies<br>in JJBs | Land<br>under JJ<br>Basties in<br>Sqm | Plots | & Area of Vacant for Rehabilitation / uneration |
|--------|-------------------------------------|---|------------------------------|---------------------------------------|-------|---|
| 74<br> |                                     |   |                              |                                       | No    | Area in Sqm                                     |
| 1      | Model Town                          | 1                                       | 490                          | 10486                                 | 2     | 6615  |
| 2      | Sultanpur Mazra                     | 15                                      | 2213                         | 82507                                 | 2     | 13665   |
| 3      | Rajouri Garden                      | 4                                       | 2141                         | 35013                                 | 2     | 15362   |

The Board in its 16<sup>th</sup> board meeting held on 11.04.2016, vide agenda item no.16/8 has approved taking up of pilot project. Phase-I in three Assembly Constituencies viz. Model Town. Sultanpur Majra and Tagore Garden. It was also approved vide agenda no. 16/3 that houses constructed under JNNURM are to be used for relocation of JJ Bastis.

As per MPD2021, for rehabilitation/in-situ development of the JJ Clusters, land can be used as resource max up to 40%. Since, auction etc for the vacant plot will require some time, the Govt of NCTD.hasprovided Rs. 100.0 Crore during FY 2016-17 as seed money for aconstruction of EWS houses by DUSIB on the earmarked location of pilot projects in phase-I.

Presentation of Layout and Unit Designs of the EWS housing with S+8 Storey for pilot projects (3 ACs) was made by the consultants before Hon'ble CM on 15.02.2016 where in Hon'ble Dy. CM. Hon'ble Minister of Health & PWD, Sh. Ashish Khaitan, Vice Chairman, Delhi Dialogue commission were also present. As per the report by E&Y, EWS houses were proposed to be constructed in Stilt + 8 story thereby achieving FAR in the range of 200-250 and a density of

500-600 against the permissible norms of 400 and 900 respectively. Hon'ble Minister for Health & PWD suggested exploring the possibility of going beyond S +8 to achieve better FAR and density and additional flats may be used for remunerative purpose and/or even for allotment of flats to JJ Dwellers.

Further, a meeting was held with the Hon'ble Minister for Health & PWD on 24.02.2016, and it was suggested by the Hon'ble Minister to utilize maximum FAR and Density as permissible and asked to resubmit the proposals accordingly.

These were discussed at length with Hon'ble PWD Minister and finally the unit design with 26.47 sqm carpet area was approved on 12.05.2016 in the meeting with Hon'ble CM and it was decided to plan EWS Housing with Stilt plus 18 floors for utilizing full FAR & Density as permissible under in-situ /rehabilitation of JJ dwellers.

Change of land use also will be requiring at some locations for which cases have already been submitted to the DDA &MCD-North. The change of land use is not required at vacant plots in Sangam Park and therefore, rehabilitation of JJ Bastis in Sangam Park area in Model town Assembly Constituency has been taken first, and accordingly, LOPs and preliminary drawing for Model Town Assembly Constituency were prepared and after the approval of the Hon'ble Minister PWD on 01.07.2016 submitted to MCD-North, the approval of which will come in due course.

# Design and Scope:

Following preliminary Drawings have been adopted for framing this Preliminary Estimate

Lay out plan.

Drg. Number :1 dated 30.09.2016 for 414 EWS Houses

Drg. Number :1 dated 22.06.2016 for 168 EWS Houses

2. Area Circulation

Drg. Number :2 dated 22.05.2016

3. Elevation

Drg. Number :3

Present estimate is for construction of 414 (S+18) and 168 (S+12) EWS dwelling units on vacant lands measuring 4615 sqm and 2000 sqm at Sangam Park R.P Bagh in assembly

constituency no. 18 "MODEL TOWN" near Railway Line and Slum Tenements respectively under management and control of DUSIB for rehabilitation of nearby JJC namely Om Nagar Dhobi Ghat having 492 Jhuggies.

The land use of this plot is residential as per the Layout plan and Zonal Plan.

Further, accordingly in pursuance of the advice by Hon'ble Minister for Health & PWD in the meeting held on 24.02.2016 and 12.05.2016 with Hon'ble Chief Minister, on the pocket of land in Sangam Park near Railway Line measuring 4615 sqm the proposal for constructing 414 EWS flats with Stilt + 18 Storeys has been conceptualized achieving FAR 375.12 and a density 897 DU/Hectare against the permissible norms of 400 and 900 respectively. On the same analogy on the pocket of land in Sangam Park near tenements having vacant area of 2000 sqm and 3670.68 sqm having 160 old tenements the proposal for construction of 510 EWS houses (S+12 storys) has been made. In this proposal in first phase 168 EWS houses will be constructed in vacant plot having 2000 sqm area, then the occupants of old tenements will be accommodated in the newly constructed EWS houses. After the vacation, the old tenements will be demolished and balance EWS houses (342 nos) will be constructed in part-II of phase –I along with the part area vacated from Om Nagar dhobhi Ghat JJ basti.

The present estimate is for the construction of 414 EWS houses on vacant land near railway line & 168 EWS houses on vacant land near old tenements.

The estimate has been prepared on the basis of CPWD plinth area rates 2012 in accordance of the lay out plans prepared by Director (TP) DUSIB.

# The salient features of estimate have been listed as under:

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| S.No | DESCRIPTION   | FOR 414 EWS<br>HOUSES | FOR 168 EWS HOUSES |
|------|---|-----------------------|--------------------|
| 1    | Total Plot Area of Site   | 4615.00 Sqm           | 2000.00 Sqm        |
| 2    | Carpet area considered for Each DU  | 26.47 Sqm             | 26.47 Sqm          |
| 3    | Super area of each Dwelling Unit i/c<br>Common Area, Corridor, Staircase,<br>Balcony and lifts                  | 43.71 Sqm             | 43.25Sqm           |
| 4    | Covered area of each Dwelling Unit excluding Balcony area   | 41.63 Sqm             | 41.12Sqm           |
| 5    | Covered area of each Dwelling Unit for<br>Evaluating cost on Plinth Area Rates<br>Basis i/c 50% of Balcony Area | 42.67 Sqm             | 42.16 Sqm          |

| <u>-</u> 6 | No of D/U at each Floor | 23    | 14    |
|------------|-------------------------|-------|-------|
| 7          | No of D/U on all Floors | 414   | 168   |
| 8          | No of Storeys:          | S+18  | S+12  |
| 9          | Total No of lifts:      | 6 nos | 2 nos |

Details of accommodation in each D/U in both pockets of EWS houses is as under:

A) Living Room:

2.68x3.47m

B) Bed Room:

2.79x3.47m

C) Kitchen:

1.85x1.62m

D) Bath:

^

1.20x1.20m

E) W,C:

0.90x1.20m

F) Balcony:

2.08x1.00m

The provisions envisaged in the estimate are being furnished as under:

# **BUILDING COST INCLUDING**

- RCC framed Structure up to S+18 and S+12 for 414 and 168 EWS Houses i) respectively, floor height 2.90m
- Extra for resisting Earth Quake Forces ii)
- Stronger Structural Members to take heavy load above 500 Kgs / square meter up to iii) 1000 Kg / square meter in respect of lifts area.
- Fire Fighting, with wet riser system/sprinkler system. iv)
- Stilt portion of multistoried RCC structure v)
- Pile foundations have been adopted. vi)

# ERVICES:

- Internal Water Supply & Sanitary Installation @ 12% of Building Cost. i)
- Internal Electric Installation @ 12.5% of Building Cost ii)
- Lightening conductors (Beyond 8 Storied buildings) @ 0.25% of Building Cost. iii)
- Telephone conduits. IV)
- Quality assurance @ 1% of Building Cost. V)

- vi) Passenger/Goods Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec (8 lifts).
- Vii) Water Tank (RCC only) Underground sump/UGR for water supply @ 135 LPCPD Water Tank (RCC only)(414+168)x4.5x135=3,53,565 Litre.
- viii) Water Tank (RCC only) Underground sump /UGR for firefighting :
  - a) At site of 414 EWS : 2, 00,000 Litre.
  - b) At site of 168 EWS : 75,000 Litre.

## **DEVELOPMENT OF SITE**

- i) Levelling
- ii) Internal road & path
- iii) Sewer
- iv) Filtered Water Supply distribution lines 100mm dia and below
- v) Storm Water drains
- vi) Street Lighting With HPSV Lamps
- Vii) Horticulture Operation
- Viii) Exit Sign Boards including Electric signage

  The provisions for other amenities which are not covered under ambit of plinth area rates and have been incorporated are as under:
- i) Installation of Tube Well.
- ii) Submersible Pump Set.
- iii) Soil Testing.
- iv) D.G. Sets and Pump Sets for Water Supply.
- v) Maintenance of Lifts for 10Years (1 year under warranty + 5 years included in civil maintenance + balance 4 years will be additional @ 8% per annum)
- vi) Maintenance of civil works for 5 years.
- vii) C/O Boundary walls.
- viii) C/O tot lots.
- ix) 10000 litre tanks at the roof of flats for firefighting at both sites.
- x) Escalation in cost during execution period.
- xi) Connection charges for water /sewer to DJB & DISCOM for electric connections.

SPECIFICATIONS: C.P.W.D Specifications 2009 Vol-I &Vol II shall be applicable. Maintenance period of 5 years for civil work and 10 years for lifts have been taken in the estimate. Brief specifications proposed to be adopted in execution of the construction of EWS houses at Sangam Park are being listed as under:

### A. Civil works:-

| <b>74</b>  | S.No. | ITEMS OF WORK                       | SPECIFICATIONS  |  |  |  |  |  |  |
|--|-------|-------------------------------------|---|--|--|--|--|--|--|
| ~  | 1.    | Foundation & Superstructure.        | As per Structural drawings to be approved later on.   |  |  |  |  |  |  |
| ^  | 2     | Masonry work in<br>Superstructure : | Wherever provided, all masonry work in superstructure shall be with coarse sand in cement mortar 1:6 (1 cement: 6 coarse sand) subject to structural design and with Autoclaved Fly ash bricks of Class Designation-75 /CLC- concrete light weight cellular blocks as per relevant IS codes Masonry wall of thickness less than 15cm will be with cement mortar 1:4 (1 cement: 4 coarse sand).  |  |  |  |  |  |  |
|  | 3     | Door frames :                       | <ol> <li>Inner door frames shall be of Polystyrene powder coated MS of size (90 x 50 mm) in 16 gauge M.S. Sheet as per standard drawing of approved make.</li> <li>Outer door frames shall be (Double Rebate) of Polystyrene powder coated MS of size (125 x 50 mm) in 16 gauge M.S. Sheet as per detailed drawing of approved make.</li> <li>Kitchen: MS 'T' iron 40x40x5mm frames shall be provided.</li> <li>Bath &amp; WC: MS 'T' iron 35x35x5mm frames shall be</li> </ol> |  |  |  |  |  |  |
| 7  | 4     | Windows:                            | Three track anodized Aluminum sliding windows with 4 mm plain glass & MS grills painted in enamel of approved brand and colour.   |  |  |  |  |  |  |
| The state of the s |       | Ventilators:                        | Bath & WC: fixed and top hung In standard "Z" section with 4mm ground/frosted glass shutter painted in enamel of approved brand and colour with provision for exhaust fan with aluminum LOUWARS. Aluminium sliding hinges, handles of aluminium.  |  |  |  |  |  |  |
|  | 6     | Windows fittings :                  | SS oxidized hinges, handles, stays etc. Oxidized SS fittings for all houses and with glazing as per CPWD Specifications.  |  |  |  |  |  |  |
|  | 7     | Door shutters & fittings:           | All doors shall be provided flush door shutters 35mm thick both sides commercial ISI marked and of approved brand with powder coated Stainless Steel (SS) fittings.   |  |  |  |  |  |  |

| ſ  |    | :   |  |  |  |  |  |  |
|--|----|---|--|--|--|--|--|--|
|  |    | !   | Bath & WC shall have FRP (30mm thick) with powder coated SS fittings.  |  |  |  |  |  |
| <u> </u>   |    |   | Kitchen door:-shall be partly paneled & partly stainless steel wire gauged 35mm thick shutter with hard wood stiles & rails of approved design.  |  |  |  |  |  |
| The state of the s | 8  | Flooring :  | <ol> <li>Rooms &amp; Kitchen: Vitrified mirror finished tiles (600x600mm) with paper cut joint.</li> <li>Bath &amp; WC: Ceramic tiles (300x300mm) antiskid of approved colour/make as per CPWD specifications.</li> <li>Entrance: pattern flooring in granite(honed &amp; polished)</li> <li>Passage: pattern flooring in Kota/marble(ratio 90:10)</li> <li>Stilt floor, pump house and machine room: VDC 40mm thick, Stilt with chequered tiles.</li> <li>Stair case: Kota stone on tread &amp; riser in single piece.</li> <li>Kitchen counter top (600mm wide): 18mm thick Baroda Green stone.</li> </ol> |  |  |  |  |  |
| A  | 9. | Terrace Treatment:  | Brick-bat Coba treatment.  |  |  |  |  |  |
|  | 10 | Skirting :  | 100mm high with same finish as flooring.   |  |  |  |  |  |
| 74   | 11 | Plastering on walls (internal): Plastering on walls (External): | <ul> <li>i) 12/15mm cement plaster1:6 (1 cement: 6 fine sand) with chicken mesh at the junction of dis-similar materials finished with Acrylic Distemper of approved colour.</li> <li>ii) 6mm cement plaster 1:3 (1 cement 3 fine sand) on ceiling with two coats of white wash</li> <li>iii) Sand faced plaster in cement mortar in two coats exterior with backing coat utilizing 2% water proofing compound with Acrylic paint (Exterior Quality).</li> </ul>   |  |  |  |  |  |
|  | 12 | Dado:   | 1. Kitchen: White glazed tiles of size 300x200mm in dado up 1500mm height from floor level on all walls. 2. Bath: Coloured ceramic tiles of size 300x200 up to 2000mm height from floor level. 3. WC: Coloured ceramic tiles of size 300x200 up to 900mm height from floor level 4. Lift: Full granite cladding up to 2100 mm height from floor level in entrance lobby and lift core as per approved pattern.   |  |  |  |  |  |
|  | 13 | WC Pan  | One white vitreous Orissa pattern WC pan with P- trap with 10 litre low level PVC flushing cistern of approved quality.  |  |  |  |  |  |
| 1  | 14 | Kitchen Sink  | Stainless steel sink without drain board   |  |  |  |  |  |
| <b>20</b> 5  |    |   | · · · · · · · · · · · · · · · · · · ·  |  |  |  |  |  |

# B. Electrical Installation: For Each Flat

- i) Recessed Conduit Wiring
- ii) Two Power Points (15 amperes, 6 pins)
- iii) One MCB connected socket outlet for A.C unit / Geyser complete with wiring

- iv) 17nos 5A points for Light/ Fans / Call bell
- v) One Single Phase EDB MCB Type
- vi) One point for Cable TV and Telephone.

RATES:

The estimate is based on CPWD plinth area rates 2012 plus increase of 2% over base cost index 2012 and less 12% as per orders of GNCTD vide No.8/2/2007-A/CD-01295543/2012-13/EXP-4/854-73 dated 12.09.2012 and market rates.

Cost:

Rs 82.92 Crores including 6% for green building norms, 1.75 % for engineering that are preparation of drawings, Estimates, Designs i/c Structural Design & 1 % each for TPQA, Contingencies, Art Work and labour Cess.

METHOD

: Through Contract by Call of tenders.

TAP

: To be arranged by the Contractor.

**E.C Establishment:** Shall be met out of Contingencies

**Ean**d

: Available

**HEAD** SE

: 30 months after award of work

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C-11

**AE /C11** 

AME OF WORK:-CONSTRUCTION OF 414 (S+18) STORIED EWS HOUSES NEAR RAILWAY
E AND 168 (S+12) STORIED EWS HOUSES NEAR SLUM TENEMENTS AT SANGAM PARK
ELHI 07.

# **GENERAL ABSTRACT OF COST**

| <u> </u>       |  | AMOUNT              |  |  |
|----------------|--|---------------------|--|--|
| <b>→</b> 1     | BUILDING COST ( ANNEXTURE 'A' )  | Rs. 5130,01,905.0   |  |  |
| 2              | · · · · · · · · · · · · · · · · · · ·  | Rs. 1343,65,713.00  |  |  |
| 7              | DEVELOPMENT OF SITE ( ANNEXTURE 'C' )  | Rs. 55,89,675.00    |  |  |
| ~              |  | Rs. 6529,57,293.00  |  |  |
|                | Add 2% INCREASE OVER BASE COST INDEX   | Rs. 130,59,146.00   |  |  |
| <i>چر</i><br>أ | E  | Rs. 6660,16,439.00  |  |  |
| -•             | LESS 12% DECRASE OVER CPWD RATES AS PER<br>ORDERS OF GNCTD   | 1.0.0000,10,400,00  |  |  |
|                | ONDERIO OF GROUD.  | -Rs. 799,21,973.00  |  |  |
| -41            | Add 6% FOR GREEN BUILDING CONCEPT  | Rs. 5860,94,466.00  |  |  |
| īV             | ADD 4% FOR TPQA, CONTINGENCIES, ART WORK &   | Rs. 351,65,668.00   |  |  |
| $\wedge$       | LABOUR CESS @ 1% Each  | D- 204 42           |  |  |
| ¥              | İ  | Rs. 234,43,779.00   |  |  |
| $\wedge$       | ADD 1.75% FOR ENGINEERING PREPRATION OF  |                     |  |  |
| _              | DRAWING, ESTIMATES, DESIGNS I/C STRUCTURAL DESIGN  | ,                   |  |  |
| <b>~</b> i     | -as per CPWD works manual 2014 appendix 14 clause 12.2. ADD FOR MAINTENANCE @3% PER ANNUM FOR 5 YEARS  | Rs. 102,56,653.00   |  |  |
| _              | ANNUM FOR 5 YEARS  | Rs. 879,14,170.00   |  |  |
| 4              | EXTRA PROVISIONS FOR FACTORS NOT COVERED   | Rs. 7428,74,736.00  |  |  |
|                | UNDER AMBIT OF PLINTH AREA RATES   |                     |  |  |
|                | INSTALLATION OF TUBE WELL (2X10,00,000)  | I                   |  |  |
|                | 1990WERSIBLE PUMP SET (222 50 000)   | Rs. 20,00,000,00    |  |  |
| 考              | 1901L 1ESTING ( 2.00 000 ± 1.50 000)   | Rs. 5,00,000,00     |  |  |
| ` }            | IDG SET AND PUMP SETS FOR WATER SURDING  | Rs. 3,50,000.00     |  |  |
|                | INVESTING ONLY FOR 5 Years   | Rs. 100,00,000.00   |  |  |
|                | MAINTENANCE OF LIFTS FOR ADDITIONAL 4 YEARS @ 8%   | 745. 100,00,000,000 |  |  |
|                | PER ANNUM OF THE COST OF LIFTS (2,24,00,000 + 97,50,000 + 20,00,000 = 3,41,50,000/-(Total maintinance period)  | · j                 |  |  |
|                |  |                     |  |  |
|                | man winding ratification in the state of the | 1                   |  |  |
| <b></b>        | CONSTRUCTION OF BOUNDARY WALL  | Rs. 109,28,000,00   |  |  |
| ·              | CONSTRUCTION OF TOTLOTS  | Rs. 10,00,000.00    |  |  |
| •              | EXTRA TANKS OF 10000 LITRE CAPACITY ON THE ROOF  | Rs. 10,00,000.00    |  |  |
| . 1            | OF DOICDING FOR FIRE HIGHTING AT DOTH SITES  | Rs. 2,50,000.00     |  |  |
| ~~~~`!         | © 1% PER ANNUM FOR A PERIOD OF 2 YRS   | (13. 2,50,000.00    |  |  |
|                | TOUT OF CHARGES PAYABLE TO CIVIO AGENTIES  | Rs. 117,21,889,00   |  |  |
| 1              | per Annex D)   | Rs. 486,01,111.00   |  |  |
| 5              |  |                     |  |  |
| )<br>          | Sd   | Rs. 8292,25,736.00  |  |  |
| *              | EE C-11 AE / C 11  | Rs. 8292,25,700.00  |  |  |
| <b>-</b>       | \$d '\$d '\$d  | ļ                   |  |  |
| ` 0            | SE-II SE-II EE(P)-II AE(P)   | 1                   |  |  |
| <del>~</del> [ | · · · · · · · · · · · · · · · · · · ·  |                     |  |  |
| -              |  |                     |  |  |

# "ANNEXURE A"

NEAR RAILWAY LINE AND 168 (S+12) STORIED EWS HOUSES
NEAR RAILWAY LINE AND 168 (S+12) STORIED EWS HOUSES NEAR SLUM
NENEMENTS AT SANGAM PARK DELHI 07.

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# "BUILUDING COST"

|                                       |  |              | _             | R     | ATE in  | T     |              |                | -       |
|---------------------------------------|--|--------------|---------------|-------|---------|-------|--------------|----------------|---------|
| î.                                    | ITEM   | QT           | QTY           |       |         | UN    | IT           | AMOUNT IN R    | •       |
| <b>.</b>                              | RCC framed Structure up to sit storeys, floor height 2.90m   | 24865.0      | 07 sq         | m 16  | ,000.00 | ) sqi | m            | 39,78,41,120.0 |         |
|                                       | EXTRAS FOR   | <del> </del> | <del></del> - |       |         | ┿     | $\dashv$     |                | _       |
|                                       | Every additional storey over six<br>Horey upto nine storey<br>3x981.41 + 3x590.24 = 4714.95                                  | 4714.9       | 5 sqr         | n 5   | 60.00   | sqr   | n            | 26,40,372.0    | _<br>)C |
|                                       | very additional storey over<br>the storey upto thirteen (S+12)<br>torey (4x981.41 +<br>590.24 = 6286.60 sqm)                 | 6286.6       | 0 sqn         | 58    | 30.00   | sqn   | <b>-</b>     | 36,46,228.0    | 0       |
| 1.4                                   | rery additional storey over inteen storey upto nineteen +18) storey  181.41 = 5888.46 sqm)                                   | 5888.46      | Sqm           | 58    | 0.00    | sqm   | +-           | 34,15,307.00   | ?       |
| 1                                     | tha for resisting Earth Quake  | 24865.07     | sqm           | 1,14  | 10.00   | sqm   | +            | 2,83,46,180.00 | l       |
| A K                                   | <b>9 foun</b> dation up to depth of <b>.00m</b> (Ground Floor <b>.00m</b> (981.41 + 79.29) + <b>.00.24</b> +39.18) = 1690.12 | 1690.12      | sqm           | 11,7  | 50.00   | sqm   | <del> </del> | 1,98,58,910.00 |         |
|                                       | manufactural Members to heavy load above 500 Kgs mup to 1000 Kg / sqm 414 EWS Houses  Lifts Area of 4 lifts and 19           | 568.53       | sqm           | 1,500 | 0.00    | sqm   |              | 8,52,795.00    |         |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | #8: 4x19x1.73x1.89=<br>#50sqm<br># Lifts Area of 2 lifts and 19<br>#8: 2x19x1.73x3.24=<br>#60sqm                             |              |               |       |         |       |              |                |         |

|                                  |             | -        |                                       | <del></del> |                |
|----------------------------------|-------------|----------|---------------------------------------|-------------|----------------|
| For 168 EWS Houses               |             | }        |                                       |             |                |
| For Lifts Area of 1st lifts and  |             |          | 1                                     |             |                |
| 13 floors:1x13x1.80x1.50=        |             |          | ļ                                     |             |                |
| ₹35.10sqm                        |             |          |                                       |             |                |
| ( For Lifts Area of 2nd lift and |             |          | ļ                                     |             |                |
| ₹3 floors. 1x13x3.48x1.59=       |             |          |                                       |             |                |
|                                  |             | <b> </b> |                                       |             |                |
| Fire fighting, with wet riser    |             |          | 500.00                                |             | 1,24,32,535.00 |
| system (for 168 flats-S+12 and   | 24865.07    | sqm      | 500.00                                | sqm         | 1,24,32,335.00 |
| 114-S+18 flats)                  |             |          | <u></u>                               |             |                |
| Fire fighting, with sprinkler    | 17743.01    | sqm      | 750.00                                | sgm         | 1,33,07,258.00 |
| system (for 414 flats-S+18)      |             | <u> </u> | · · · · · · · · · · · · · · · · · · · |             |                |
| Manual Fire Alarm System (for    |             | .        | 202.00                                |             | 74 EO È04 OO   |
| 168 flats -S+12 and 414-S+18     | 24865.07    | sqm      | 300.00                                | sqm         | 74,59,521.00   |
| - flats)                         | <del></del> |          |                                       |             |                |
| Automatic Fire Alarm System      | 17743.01    | sqm      | 500.00                                | sqm         | 88,71,505.00   |
| (for 414 flats -S+18)            |             | <u> </u> |                                       | ļ. <u>-</u> |                |
| Correction of activities and     |             |          |                                       |             |                |
| Stilt portion of multi-storeyed  |             |          |                                       |             |                |
| RCC structure upto height of     |             |          |                                       | j           | ļ              |
| 3.35m (981.41-77.63+590.24-      | 445404      |          | 2052.00                               |             | 4 42 20 474 00 |
| <b>(39.1</b> 8) = sqm            | 1454.84     | sqm      | 9850.00                               | sqm         | 1,43,30,174.00 |
|                                  |             |          |                                       | <u> </u>    |                |

TOTAL 51,30,01,905.00

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---Sd--AE / C-11

#### "ANNEX B"

ME OF WORK:-CONSTRUCTION OF 414 (S+18) STORIED EWS HOUSES NEAR LIWAY LINE AND 168 (S+12) STORIED EWS HOUSES NEAR SLUM TENEMENTS AT MGAM PARK DELHI 07.

#### **SERVICES**

| DESCRIPTION                          |   |  |  |  |
|--------------------------------------|---|--|--|--|
|                                      | 43265222.00   |  |  |  |
| 36,05,43,515.00                      | 45067939.00   |  |  |  |
| 36,05,43,515.00                      | 1802718.00  |  |  |  |
| 36,05,43,515.00                      | 901359.00   |  |  |  |
| 8 @ Rs<br>28,00000/- each            | 22400000.00   |  |  |  |
| 6x13 = 78 @ Rs<br>1,25,000/- each    | 9750000.00  |  |  |  |
| 2x7 = 14 @ Rs<br>1,25,000/- each     | 1750000.00  |  |  |  |
|                                      |   |  |  |  |
| 3,53,565 litre @<br>Rs 15.00/- litre | 5303475.00  |  |  |  |
| 2,75,000 litre @<br>Rs 15.00/- litre | 4125000.00  |  |  |  |
|                                      | 36.05,43,515.00  36,05,43,515.00  36,05,43,515.00  8 @ Rs 28,00000/- each  6x13 = 78 @ Rs 1,25,000/- each  2x7 = 14 @ Rs 1,25,000/- each  3,53,565 litre @ Rs 15.00/- litre  2,75,000 litre @ |  |  |  |

Note:- % Services is taken on normal building 1.008 24865.07@14500=360543515.00

---Sd----

---Sd----

EE C-11

AE / C-11

"ANNEX D"

AIME OF WORK:-CONSTRUCTION OF 414 (S+18) STORIED EWS HOUSES NEAR FLWAY LINE AND 168 (S+12) STORIED EWS HOUSES NEAR SLUM TENEMENTS AT ANGAM PARK DELHI 07.

## CHARGES PAYABLE TO CIVIC AGENCIES

| <del>م</del><br>۱۰ | DESCRIPTION  |   | AMOUNT in Rs       |
|--------------------|--|---|--------------------|
| 4                  | Charges payable to DJB on a/c of Central Storage Charges @ Rs 48.20/- per ltr of water requirement   | 3,53,565 Ltr @<br>Rs 48,20/- ltr                    | 17041833.00        |
| 7                  | Charges payable to DJB on a/c of Sewerage<br>Connection Charges @ Rs 29.20/- per ltr of water<br>requirement (Assuming 80% of Water Requirement) | 2,82,852 Ltr @<br>Rs 29,20/- ltr                    | 8259278.00         |
| 1                  | Charges payable to DISCOM on a/c of Electric Connection @ Rs 40000/- per EWS House,  | 582 x 40000/- =<br>2,32,80000/- say<br>2,33,00000/- | 2,33,00,000.00     |
| ~                  |  |   | Rs. 4,86,01,111.00 |

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THE OF WORK:- CONSTRUCTION OF 582 (414 (S+18) STORIED NEAR RAILWAY LINE AND 168 (S+12) } STORIED EWS HOUSES NEAR SLUM TENEMENTS AT SANGAM PARK DELHI 07

AE / C-11

# "TOTAL BUILT UP AREA CALCULATION"

# ₹414 (S+18) STORIED EWS HOUSES NEAR RAILWAY LINE

EE C-11

| st Area of Each Dwelling Unit   | 26.47 Sqm    |
|---|--------------|
| is Area of Each Dwelling Unit   | 31.54 Sqm    |
| uper area of each Dwelling Unit i/c Common Area, Corridor, case, Balcony and lifts                                | 43.71 Sqm    |
| ered area of each Dwelling Unit e/x Balcony (43.71-2.08)  | 41.63 Sqm    |
| rea Rates Basis i/c 50% of Balcony Area (41.63+1.04)  | 42.67 Sqm    |
| covered Area of 23 Dwelling Units at Each Typical Floor   | 981.41 Sqm   |
| pered Area of 414 Dwelling Units at Forteen Floors 15x23x42.67)   | 17665.38 Sqm |
| lovered Area in Stilt as Circulation Area   | 77.63 Sqm    |
| Total Covered Area (Super Area) of 414 EWS houses at all floors needing covered area in Stilt as Circulation Area | 17743.01 Sqm |
| Ä   |              |
| Sd  | Sd           |

ME OF WORK:- CONSTRUCTION OF 582 (414 (S+18) STORIED NEAR RAILWAY LINE AND 168 (S+12) } STORIED EWS HOUSES NEAR SLUM TENEMENTS AT SANGAM PARK DELHI 07

#### "TOTAL BUILT UP AREA CALCULATION"

## FOR 168 (S+12) STORIED EWS HOUSES NEAR RAILWAY LINE

| Carpet Area of Each Dwe                                  | elling Unit  | 26.47 Sqm              |
|--|--|------------------------|
| Plinth Area of Each Dweli                                | ling Unit  | 31.54 Sqm              |
| •  | ling Unit i/c Common Area, Corridor,<br>ts                               | 43.25 Sqm              |
| *Covered area of each Dw                                 | relling Unit e/x Balcony (42.61-2.08)                                    | 41.12 Sqm              |
| Overed area of each Dw<br>Area Rates Basis i/c 50%       | elling Unit for evaluting cost on Plinth<br>of Balcony Area (41.12+1.04) | 42.16 Sqm              |
| Covered Area of 14 Dwell (1x14x42.16)                    | ing Units at Each Typical Floor  | 590.24 Sqm             |
| Covered Area of 168 Dwe (12x14x42.16)                    | fling Units At Twelve Floors   | 7082.88 Sqm            |
| Covered Area in Stilt as C                               |  | 39.18 Sqm              |
| : stal Covered Area (Supe<br>Ancluding covered area in S | r Area) of 168 EWS houses at all floors<br>Stilt as Circulation Area     | 7122.06 Sqm            |
| otal Covered Area (Super<br>Loors including covered are  | r Area) of 414+168 EWS houses at all<br>ea in Stilt as Circulation Area  | <b>24865.07</b> Sqm    |
|  | <b>Sd</b><br>EE C-11   | <b>Sd</b><br>AE / C-11 |

# Djende dem No. 10/17

Annexure-A

#### DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OF DELHI OFFICE OF THE SUPERINTENDING ENGINEER-1

Circle Office Building, Raja Garden, New Delhi-110027 Email ID: nhse1.dusib@gmail.com

No. F/8727/31/SE-1/DUSIB/2-16-17/D-1079

Dated: 28,11,2016

Subject:-Minutes of Meeting by DUSIB Engineers with the Engineers of DSIIDC in regard to the maintenance of EWS flats at Phase-II, Baprola on dated 23.11.2016

After the inspection of the site of Baprola flats by the CEO, DUSIB & CMD, DSIIDC held on dated 04.11.2016 regarding maintenance issues of said flats, a further meeting by the Chief Engineer-1, SE-1 and EE (C-1) of DUSIB was held in the chamber of Chief Engineer-III, DSIIDC in the presence of concerned SE & EE of DSIIDC on dated 23.11.2016 in order to resolve the issues of maintenance of flats at Baprola. The following points were emerged out:-

- 1. Regarding the repair / rectification of seepage defects in toilet / bathroom of allotted flats (710 Nos.) out of 1168 flats already taken over by DUSIB from DSIIDC, the CE-III, DSIIDC did not agree for the same and taken plea that DSIIDC maintained the said flats till 31.07.2016 only. But, the seepage defects have been found in about 251 flats out of 710 allotted flats after usage by the allottees. These defects are construction defects which have not been rectified by the DSIIDC during maintenance done by DSIIDC till 31.07.2016. These defects need to be rectified by replacing WC trap etc. as being found damaged.
- Regarding checking of seepage & other defects in remaining flats to be handed over by DSIIDC to DUSIB, it was expressed by DSIIDC that the schedule of taking over of remaining flats be communicated to the DSIIDC so that repair be carried out accordingly.
- Regarding copies of DPRs in respect of said flats, the copies of DPRs (2 Nos.
  of Baprola flats) have been handed over by EE, DSIIDC to EE (C-2), DUSIB.

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4. Regarding the copies of approved layout plan, service plans, unit plans etc., it was conveyed by DSIIDC that no plans are yet approved by the concerned authorities. The plans given by DSIIDC so far are not proper plans having various features not shown properly in distinctive colour. In this regard, EE

(DSIIDC) agreed to handover the proper plans having services properly marked within a period of 7-10 days.

5. Regarding other development works such as pavernents on road berms, repair of roads / drains, construction of boundary wall of the parks including development etc. required yet to be done at site for which Agenda Item was also placed in 17th DUSIB Board Meeting held on dated 28.09.2016, it was conveyed by the DSIIDC that no such works including construction of septic tank were included in the DPR of the Housing Project. Hence, DSIIDC will not execute the said works.

> (N.H.Sharma) Superintending Engineer-1

#### Copy to:-

- Member (Engg.) for kind information.
- 2. Chief Engineer-1 for kind information.
- Chief Engineer-III, DSIIDC for kind information.
- 4. SE (Housing), DSIIDC for kind information.
- 5. EE, CD-3, DSIIDC for information & necessary action.
- 6. EE (C-2) DUSIB for information & necessary action.
- Office copy.

Agunda Slimmer 18/17/10/16 Safe Annexuve

DELHI STATE INDUSTRIAL & INFRASTRUCTURE DEV. CORP. LTD. TECH. CENTRE BUILDING, WAZIRPUR INDUSTRIAL AREA, DELHI-52

#### OFFICE OF THE CHIEF ENGINEER-III

No. DSIIDC/CE-III/2016-17/1741

Dated:17/11/2016

Minutes of the meeting held under the chairmanship of CMD. DSIIDC on 04/11/2016 at Baprola Housing site.

A joint visit was undertaken by CMD, DSIIDC and CEO, DUSIB along with Chief Engineer, Superintending Engineer, Executive Engineer and other staff associated with the Baprola Housing. During the meeting, it was informed by Executive Engineer, DUSIB that there were seepage and other minor defect in the flats allotted to the beneficiaries. The Executive Engineer, DSIIDC informed that the flats were handed over to DUSIB after thorough inspection by them. However, the defects as pointed out by the allottees as well as by DUSIB were rectified. After deliberations:

- 1. On the issue of Seepage, it was decided that the joint inspection would be done at the level of Executive Engineer of DSIIDC and DUSIB to assess whether the defects are due to shortcomings in construction work or are due to improper use by the allottees. The defects, if any, due to execution may be enlisted for rectification by the construction agency i.e. M/s IVRCL. Further DUSIB will furnish a schedule regarding taking over of houses from DSIIDC. This work is to be completed within 7 days.
- 2. DUSIB pointed out that the brick work was showing wearing of surface of bricks at some places. It was decided that defects in brick work, if any, was to be rectified by the construction agency-i.e. M/s IVRCL by a suitable method.
- 3. It was pointed out that Dhalao was not constructed under Ph-II. Executive Engineer, DSIIDC informed that as per provision / drawings, one dhalao was constructed in Ph-I. It was decided that another dhalao may be constructed by DSIIDC.
- 4. DUSIB pointed out the issues of non provision of grills on parks, non covering of road berms with cement concrete, boundary wall isolating UGR, construction of STP. It was explained by DSIIDC that these facilities were not covered in the DPR approved for the project. It was decided

that a copy of DPR may be shared with DUSIB and provisions may be studied at the level of Chief Engineer, DUSIB and Chief Engineer, DSIIDC.

5. As per Delhi Slum and JJ Rehabilitation and Relocation Policy, 2015 the responsibility of maintenance of dwelling units after allotment lies with DUSIB. The scope of maintenance includes common areas like staircase, open ground, water supply and electric supply upto the dwelling units, external services like sewer lines, roads, street lights, drainage and parks etc.. Maintenance funds of Rs. 30,000/- received from each allottee are with DUSIB.

However, DUSIB opined was to handover the water supply scheme and its maintenance to DJB. It was therefore decided that a joint meeting would be held with DJB officials to explore the possibility of handing over of water supply services to DJB by DUSIB.

The meeting ended with vote of thanks to the chair.

(M C Yadav) Chief Engineer-III

To

- 1. Sh. M. K. Tyagi, Member Engineering, DUSIB, for information and necessary action.
- 2. Sh. Manish Sagar, SE, DSIIDC, for information and necessary action.

#### Copy to: -

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- 1. PS to CMD, DSIIDC, for information please.
- 2. PS to CEO, DUSIB, for information please.
- 3. Director (Finance), for information please.

(M C Yadav) Chief Engineer-III Spende Elin No 10/17

DELHI URBAN SHELTER IMPROVEMENT BOARD, GNCTD, OFFICE OF THE BUDGET AND FINANCE OFFICER ROOM NO-45, PUNARWAS BHAWAN NEW DELHI-110002

No:-F.2384/25/AO(P)/DUSIB/2016/D-01

Dated:- 06/01/2017

Annexune ()

To,

The Principal Secretary (UD), Urban Development Department, 9th Level, C-Wing, Delhi Secretariat I.P. Estate, New Delhi.

#### Sub:- Permission for Utilising and keeping beneficiary Share received from allottee of flat under JNNURM under Estate Management Fund for maintenance.

Sir,

The DUSIB has been entrusted with the work of Construction of EWS Houses at Six Sites under JNNURM, which are almost at the verge of completion, and out of 18084 flats, 9104 are ready for allotment and process for relocation of Jhuggi Dwellers in these flats in phase manner is in progress.

As per approved policy of housing projects for construction of EWS houses under JNNURM, there are four components i.e. Central Share, State Share, Beneficiary Share and Land Owing Agency share to meet the cost of construction of these flats. The original cost of the 06 housing projects being executed by DUSIB as per DPR is Rs. 912.11 crore.

Govt. of India Share State Govt. Share (State Share+LOA+Beneficiary Share) Tota!

:Rs. 431.30 crore :Rs. 480.81 crore

Rs. 912,11 crore

The revised cost of 06 EWS Housing Projects as per revised DPR is Rs. 1070.30 Cr.

The share of Government of India and State Government is as given below Govt of India Share

Rs.431.30 Crore

State Govt Share

Rs.639.00 Crore \*

Total

Rs.1070.30 Crore

The share of the Govt of India has not been revised / enhanced. difference of original cost and revised cost will have to be borne by State Government. Accordingly, the matter was taken up in the cabinet by Urban Development Department. The Cabinet after considering all the facts has given following approval vide para 8(iii) of the amended cabinet decision No. 1890 dated 14.05.2012, which is reproduced as under:

"The state Government may pay the amount of the beneficiary and land owning agency contribution as non interest bearing revolving fund to the implementing agencies. The DUSIB shall collect the amount from the Land Owning Agencies and the beneficiary share which will be adjusted in the revolving fund and submit the details thereof as and when required by the government".

4. Accordingly the state share of Rs.639.00 Cr\* will be bifurcated as under:-

#### Bifurcation of State share Rs. 639.00 cr.

Land Owning agency Share @Rs.1,50,000/-i.e
 18204 Flats x Rs. 1,50,000/ Balance
 The balance cost of Rs. 365.25 cr will be equally shared by
 State Govt. and beneficiaries as under
 State share
 Beneficiaries share
 Rs. 182.625 cr.
 Rs. 182.625 cr.

- 5. It is pertinent to mention here that UD department vide letter No F481(7)/UD/BSUP/2013/2608 dated 01.09.2016 has informed that a total of Rs.803.00 Cr has been released to DUSIB including Rs.385.14 Cr of ACA received from GOI and remaining Rs.417.86 Cr given by GNCTD to DUSIB. Out of this an amount of Rs.273.00 cr is given as an interest free advance, which is to be refunded by DUSIB to GNCTD after recovering from beneficiary and land owning agency.
- 6. It is a fact that UD department has released Rs.803.00 Cr, but DUSIB has returned back ACA of Rohini Extn project amounting Rs.3.93 Cr to them vide letter no D-13/DCA-II/DUSIB/12-13 dated 22.03.2013 (copy enclosed). Thus total fund received by DUSIB is Rs.799.07 Cr as per detail attached as Annexure A.
- **7.** As such, the beneficiary share as and when received from the allottees of the flats has to be returned to Government of Delhi along-with Land Owning agency share received from LOA. It cannot be used on other works without the approval of the Delhi Government.
- 8. It is not out of place to mention here that DUSIB in its 16<sup>th</sup> Board meeting held on 11.04.2016 has approved a revised rehabilitation policy known as Delhi Slum & JJ Rehabilitation Policy-2015 for rehabilitation of people living in Jhuggi Cluster.
- **9.** In accordance with the said policy, a corpus in the form of **DUSIB ESTATE MANAGEMENT FUND will be created.** As per terms and conditions of allotment of alternative dwelling unit to JJ dwellers, Rs.1,12,000/- will be collected from the allottees as beneficiary share plus Rs.30,000/- one time amount towards cost of maintenance for a period of 5 years. The entire beneficiary share and maintenance charges will be deposited in the DUSIB Estate Management Fund to ensure that the maintenance of common services in the rehabilitation colonies is done properly after the allotment. This may be treated as the contribution of GNCTD towards rehabilitation of JJ dwellers.
- 10. Accordingly a bank account has been opened in the central Bank of India, vikas kuteer in the name of DUSIB ESTATE MANAGEEMNT FUND for the purpose of maintaining the dwelling units after allotment to JJ dwellers. Beneficiary share + maintenance charges received so have already been transferred to DUSIB ESTATE MANAGEMENT FUND.

- 11. Further DUSIB in its 17<sup>th</sup> Board meeting held on 28.09.2016 has approved the proposal (Agenda Item No 17/12 & 17/13) for using Land Owning Agencies contribution for undertaking additional work in the Housing pockets at Dwarka and other EWS housing projects by way of transferring it into DUSIB ESTATE MANAGEMENT FUND.
- 12. It is pointed out that DUSIB has neither separate head of account nor any other fund to carry out maintenance of these flats. In order to carry out maintenance of these flats for allotment to eligible JJ dwellers, Board has taken decision to utilize beneficiary share as well as land owning agencies share.
- **13.** In view of above facts, UD department, GNCTD is requested to accord necessary approval for transferring and utilizing beneficiary share and land owning agencies share in DUSIB Estate Management Fund instead of refunding it to GNCTD.

This issue with the approval of CEO, DUSIB.

Yours faithfully,

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(H.S.NANRA)
BUDGET & FINANCE OFFICER, DUSIB

Agenda Stein No - 18/18

Amenure

# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT OF NCT OF DELHI OFFICE OF THE EXECUTIVE ENGINEER C-9

Name of Work: - Construction of Shelter for urban Homeless at Geeta Colony Near JJ Basti, Budh Bazar (Under NULM)

#### **ABSTRACT OF COST**

| Sub Head : - Construction of Permanent Night Shelter<br>(Building Work)<br>S.H Horticulture Works | Rs.  | 29218790,90   | ++   |
|---|--|---|--|
| Sub Head : - Construction of Permanent Night Sheller<br>(Building Work )                          | Rs.  | 29210700,00   | +  |
| (Building Work) S.H Horticulture Works  | Rs.  | 29219700.00   | ١  |
| S.H Horticulture Works  | Rs.  |   | 4  |
|   | Rs   | <u>*                                     </u>   | T  |
|   | 1 1  | 72700.00  |  |
| S.H Development of site   | Rs.  | 1452700.00  |  |
| S.H Cost of service for Electrical & Water  | Rs.  | 12439242,00   |  |
| S.H Construction of Boundary Wall   | Rs.  | 1243700.00  |  |
| 6.H Boring of tubwell at Night Shelter.   | Rs.  | 125900.00   | -  |
| H Deviktin D  |  |   | -  |
| Providing Rain water Harvesting at Night Shetter  | Rs   | 174500.00   |  |
| .H Soll testing   | Rs.  | 104806.00   |  |
| .H Extra for Stone Cladding & Allum, Partitions for ubicals                                       | Rs.  | 7909100.00  | _  |
| Total   | Rs.  | 52733342.00   | _  |
| dd 1% Contingencies on 'a'  |  |   | -  |
|   | - Rs.  | 527333.00   | _  |
| Total   | Rs.  | 53260675.00   | -  |
| dd 5% Departmental Charges on 'B'   | Rs.  | 2636667.00  |  |
| kl 1% Labour cess on 'A'  |  |   |  |
|   | KS.  | 527333.00   |  |
| d 1% for 3rd party Quality Assurance on 'A'   | Rs.  | 527322.00   |  |
|   | H Construction of Boundary Wall  H Boring of tubwell at Night Shelter.  H Providing Rain water Harvesting at Night Shelter  H Soil testing  H Extra for Stone Cladding & Allum, Partitions for ubicals  Total  Id 1% Contingencies on 'A'  Total  d 5% Departmental Charges on 'B' | H Construction of Boundary Wall  H Borting of tubwell at Night Shelter.  Rs.  H Providing Rain water Harvesting at Night Shelter  Rs.  H Soll testing  Rs.  H Extra for Stone Cladding & Allum, Partitions for publicals  Total Rs.  Id 1% Contingencies on 'A'  Total Rs.  Id 5% Departmental Charges on 'B'  Rs.  Rs. | H Construction of Boundary Wall Rs. 1243700.00 H Borting of tubwell at Night Shelter. Rs. 125900.00 H Providing Rain water Harvesting at Night Shelter Rs. 174500.00 H Soll testing Rs. 104800.00 H Extra for Stone Cladding & Allum, Partitions for ubicals Rs. 7909100.00 Total Rs. 52733342.00 Id 1% Contingencies on 'A' Rs. 527333.00  Total Rs. 53260675.00  d 1% Labour cess on 'A' Rs. 527333.00 |

| Total  | Rs.         | 56952008.00 | С           |
|--|-------------|-------------|-------------|
|  |             |             |             |
| Amount Payeble to Civic / Other Agency           |             |             |             |
|  |             |             | <del></del> |
|  |             | į           |             |
| Payment for Approvel from Civic agency Drg. Etc. | Rs.         | 100000.00   |             |
|  |             |             |             |
|  |             |             |             |
| Payment For External Service Connection          | Rs.         | 1214510.00  |             |
|  |             |             | <del></del> |
| Cost for Operation & Management for - 5 years    | Rs.:        | 40047047    |             |
| Jeans of Jeans                                   | Λ8.         | 18547347.00 |             |
|  |             | <u> </u>    | <del></del> |
| Cost of Land not considered the same shall be    | Rs.         | 0.00        |             |
|  | 1           |             |             |
| remouresd by Delhi Govt.on actual basis payment. | ]           | i<br>1      |             |
|  |             |             |             |
| Total  | Rs.         | 19861857.00 | D           |
|  | <del></del> |             |             |
| Total Cost C+D                                   | Rs.         | 76813865.00 | <del></del> |
|  |             | 70010000,00 |             |
| Say R  | 8.          | 76813900.00 |             |

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A.E(P)

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J.E(P)

M.E.DUSIB 6116

C.E-II,DUSIB

# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT OF NCT OF DELHI OFFICE OF THE EXECUTIVE ENGINEER C-1

Name of Work: - Construction of Shelter for urban Homeless. at Sector-3,Ph-III, Dwarka. (Under NULM)

## ABSTRACT OF COST

| 1 Su (Bi (Bi S.H             | b Head : - Construction of Permanent N silding Work)  1 Horticulture Works  1 Development of site  1 Cost of service for Electrical & Water  - Construction of Boundary Wall  - Boring of tubwell at Night Shelter.  | ight Sheite                           | <u>.</u>        | 32396628.00<br>71702.00<br>1357079.00 |
|------------------------------|--|---------------------------------------|-----------------|---------------------------------------|
| 1 Su (Bi (Bi S.H             | b Head : - Construction of Permanent N  ilding Work)  I Horticulture Works  I Development of site  I Cost of service for Electrical & Water  - Construction of Boundary Wall   | ight Shelte                           | Rs.<br>Rs.      | 71702.00                              |
| 2 S.H<br>3 S.H<br>S.H        | H Horticulture Works     Development of site     Cost of service for Electrical & Water     Construction of Boundary Wall  | ight Shelte                           | Rs.<br>Rs.      | 71702.00                              |
| 2 S.H<br>3 S.H<br>5.H<br>S.H | Horticulture Works     Development of site     Cost of service for Electrical & Water     Construction of Boundary Wall  |                                       | Rs.             | 71702.00                              |
| S.H<br>S.H                   | Development of site     Cost of service for Electrical & Water     Construction of Boundary Wall   |                                       | Rs.             | 1357079.00                            |
| S.H<br>S.H                   | - Cost of service for Electrical & Water - Construction of Boundary Wall   |                                       | Rs.             | 1357079.00                            |
| s.н<br>s.н                   | - Construction of Boundary Wall  |                                       |                 |                                       |
| з.н                          | -  |                                       |                 | 10010201.00                           |
|                              | - Boring of tubwell at Night Shelter.  | • •                                   | FVD.            | 1513424.50                            |
| S.H                          |  |                                       | Rs.             | 125892.27                             |
| 170                          | - Providing Rain water Harvesting at Night S   | helter                                | Rs.             |                                       |
|                              | Soil testing   |                                       |                 | 174495.56                             |
|                              | the statement of the same of t |                                       | Rs.             | 104800.00                             |
| Cubi                         | Extra for Stone Cladding & Allum, Par<br>cals  | titions for                           | Rs.             | · · · · · · · · · · · · · · · · · · · |
|                              | ······································   |                                       | . <b>(19.</b> ] | 8066300.00                            |
|                              | The state of the s | Total                                 | Rs.             | 57186608.33                           |
| Acc                          | % Contingencies on 'A'   |                                       | Rs.             | 571866.00                             |
|                              |  | Total                                 | Rs.             | 57758474.33                           |
|                              | % Departme⊓tal Charges on '8'  |                                       | Rs.             | 2687924.00                            |
| •                            | % Labour cess on 'A'   | · · · · · · · · · · · · · · · · · · · | Rs.             | 571856.00                             |
| Add 19                       | % for 3rd party Quality Assurance on 'A'   | 1                                     | Rs              | 571866.00                             |
| To the second                | The control of the co | TotalF                                | Rs.             | 61790130.33                           |
| Amou                         | nt Payable to Civic / Other Agency   |                                       |                 |                                       |
|                              | Payment for Approvel from Civic agency O   | <b>.</b>                              |                 | •                                     |

|  |  | Amount in Rs. |
|--|--|---------------|
| Payment For External                                       | Service Connection Rs.                     | 1343890.00    |
| Cost for Operation & Manage  4 Cost of Land not considered | ement for - 5 years Rs                     | 18137847.00   |
| Cost of Land not considered                                | the same shal be Rs.<br>ual basis payment. | 0.00          |
| •  | Total Rs.                                  | 19581737.00   |
| •  | Total Cost C+D Rs.                         | 81371867.33   |
| •  | Say Rs.                                    | 81371900.00   |
| EE ICT   | الوارد المشارع                             |               |
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# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT OF NCT OF DELHI OFFICE OF THE EXECUTIVE ENGINEER C-12



Name of Work: - Construction of Shelter for urban Homeless. Sector -5 Rohini. (Under NULM)

#### **ABSTRACT OF COST**

| Details  | Amount in Rs. |             |  |  |  |  |
|--|---------------|-------------|--|--|--|--|
| Bilding Work   | -             |             |  |  |  |  |
|  | +             |             |  |  |  |  |
| Sub Head : - Construction of Permanent Night Shelte (Building Work)  | Rs.           | 48506432.00 |  |  |  |  |
| S.H Horticulture Works   | Rs.           | 107502.00   |  |  |  |  |
| S.H Development of site  | Rs.           | 1719551.00  |  |  |  |  |
| S.H Cost of service for Electrical & Water   | Rs.           | 18695816.00 |  |  |  |  |
| S.H Construction of Boundary Wall  | Rs.           | 1588332.74  |  |  |  |  |
| S.H Boring of tubwell at Night Shelter.  | Rs.           | 125892.27   |  |  |  |  |
| S.H Providing Rain water Harvesting at Night Shelter   | Rs.           | 174495.56   |  |  |  |  |
| S.H Soil testing   | Rs.           | 104800.00   |  |  |  |  |
| S.H Extra for Stone Cladding & Allum, Partitions for<br>Subicals   | Rs            | 10458400.00 |  |  |  |  |
| Total:   | Rs.           | 81481221.57 |  |  |  |  |
| dd 1% Contingencies on 'A'   | Rs.           | 814812.00   |  |  |  |  |
| Total  | Rs.           | 2222020     |  |  |  |  |
| dd 5% Departmental Charges on 'B'  | Rs.           | 4114802.00  |  |  |  |  |
| dd 1% Labour cess on 'A'   | Rs.,          | 814812.00   |  |  |  |  |
| dd 1% for 3rd party Quality Assurance on 'A'   |               |             |  |  |  |  |
| The state of the s | Rs.           | 814812.00   |  |  |  |  |
| Total  | Rs.           | 88040459.57 |  |  |  |  |
| nount Payable to Civic / Other Agency  |               |             |  |  |  |  |
| Payment for Approvel from Civic agency Drg. Etc.   | n-            |             |  |  |  |  |
| THE INCHES OF  | 75.           | 100000.00   |  |  |  |  |

Page 1



| 0   | Details   | · · · · · · · · · · · · · · · · · · · |       | Amount in Rs.    |  |
|-----|---|---------------------------------------|-------|------------------|--|
|     | Payment For External Service                                      | e Connection                          | Rs.   | 2031215.00       |  |
| Co  | st for Operation & Management                                     | for - 5 years                         | Rs.   | 18956847.00      |  |
| Co  | est of Land not considered the present by Delhi Govt.on actual ba | same shal be                          | Rs    | 0.00             |  |
|     |   | Total                                 |       | 21088062.00      | D                                      |
| :   | Tota  | Cost C+D                              | Rs.   | 109128521.57     |  |
|     |   | Say                                   | Rs.   | 109128500.00     |  |
| BEE | 1305 AE(P)  | AE/C-12                               | इ्रीह |                  |  |
| SE- | 15 Th   | F 12 22                               | 5-    | 27/57/h<br>AE(1) |  |
| SE- | 4 5 16  | 16                                    |       | AE (1)           | ······································ |

Pev./C-12

Page 2

M.E. TOUSIB



# DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT OF NOT OF DELHI OFFICE OF THE EXECUTIVE ENGINEER C-2

Name of Work : - Construction of Shelter for Urban Homeless. Nangloi, Ph-II, Near Nangloi Railway Station. (Under NULM)

#### ABSTRACT OF COST

| 110   | Cetalls   |  |                     | Amount in Rs.  |
|---|---|--|---------------------|----------------|
| A   |   |  |                     |                |
|   |   |  |                     |                |
|   | Sub Head : - Construction of Permanent Night (Building Work ) | a supple and a supple and a                      |                     |                |
|   |   |  | Rs.                 | 35502985.00    |
| 2   | S.HHorticulture Works   | · · · · · · · · · · · · · · · · · · ·            | Rs.                 | 154021.00      |
| 3   | S.H Development of site                                       |  |                     |                |
| T   |   |  | Rs.                 | 1444069.30     |
| 4   | S.H Cost of service for Electrical & Water                    |  | ₹8                  | 14400614.00    |
| 5   | S.H.: Construction of Boundary Wall                           | والمنطقة المنافعة                                |                     | 1              |
|   |   |  | ₹\$.                | 1849383.65     |
|   | S.H Boring of tubwell at Night Shetter                        |  | ?s.                 | 125892.27      |
|   | S.H Providing Rain water Harvesting at Night Shel             | for t  | ès.                 |                |
|   |   |  |                     | 174495.58,     |
|   | S.H Soil feating  | F  | ₹s.                 | 104800.00>     |
|   | S.H Extra for stone cladding & allum. Partition               | ons for  |                     |                |
|   | cubicals  | erri alla di | <b>s</b> .          | 8347000.00     |
|   |   | Total R  |                     |                |
|   |   | , locati la                                      | <b>3</b>            | 62103260,78    |
|   | Add 1% Contingencies on 'A'                                   | R  | S.                  | 621032.61      |
|   | Sub   | Total R  | 1.                  |                |
|   |   | TOTAL T  | +                   | 62724293,38    |
| * 61<br>*********************************** | Add 5% Departmental Charges on '8'                            | R  | 9.                  | 3138214.87     |
| Î   | Add 1% Labour cess on 'A'                                     | R  | -                   | 621032.61      |
|   |   |  | 역<br>기 :            | VE1002,012     |
|   | add 1% for 3rd party Quality Assurance on 'A'                 | R  | Si i                | 621032.61/     |
| : (%)<br>: 300                              | 50 70 0 7 0 <del>1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 </del>   | Total Rs   | ario<br>To<br>Light | 67102673.28    |
| ď,  |   |  |                     | VI (VEG) 0.207 |
| 3.5%  | おきとはむ きしゅうと しょうしゅおおとができる カン・・・・ たたか はびご                       |  | 7                   |                |

| Sno  |            | Detalle   |               |                |              | Апп                                    | ount in      | Rs.       | 19 E          |
|--|------------|---|---------------|----------------|--------------|--|--------------|-----------|---------------|
| B <b>3</b>                                   |            |   |               |                |              |  |              |           |               |
| 1  | Payment    | for Approvel fro  | om Civic e    | agency Dra     | Etc. R       | <u> </u>                               | 401          | 2000      |               |
|  |            |   |               |                |              | <u>-</u>                               | 100          | 00.000    | ۲.            |
| 2  | F          | eyment For Ext  | emai Ser      | vice Connec    | tion R       |  | 1470         | 3285.03   |               |
| 3  | Cost fo    | or Operation & N  | Janagem       | ent for - 5 ye | ars R        |  | 14087        | 7190.00   |               |
|  | <u> </u>   |   | <u> </u>      |                |              |  |              |           | F             |
| 4  | Cost o     | f Land not consi  | dered th      | e same sheli   | be R         | 3.                                     |              | 0.00      |               |
|  | reimburese | d by Deihi Govt.  | on actual     | basis paymo    | ent.         |  |              |           |               |
|  |            |   | ·             |                |              |  |              | 7         | _             |
|  | <u> </u>   |   | . a           | Sub To         | tai Re       | •                                      | 15657        | 456.03    | D             |
|  |            |   |               |                |              |  |              |           |               |
| <u> (                                   </u> |            |   | -             |                |              |  |              | 4.14.West |               |
|  |            |   | FQ.           | rtal Cost C    | D Rs         |  | 8276D(       | 329.31    | /             |
|  |            |   |               |                |              | ************************************** |              |           |               |
|  | <u> </u>   | <u> </u>  | <b>-</b>      | 25             | y Rs.        | , i                                    | 827600       | 00.00     |               |
|  |            | ·   |               |                | <del>;</del> |  |              |           | ;             |
|  |            |   | — <del></del> | n 1            |              |  |              |           | <u> </u>      |
|  |            |   |               | 17             | W            | 9-1-1                                  |              |           |               |
|  | 100        |   |               | 47             |              |  |              |           |               |
| \$   | EEJC       | <u> </u>  |               |                |              |  |              |           |               |
| <u> </u>                                     |            |   |               | he.ic          |              |  |              |           | 44 <u>/</u> 1 |
|  | N          |   |               |                |              |  |              | السند     |               |
|  |            |   |               |                |              |  |              |           |               |
| 16   | 1 / S.EI   |   |               |                |              |  |              |           |               |
| 17.  | 1 41 1     |   | St. Chi       | desde 🖦        | 10 8         | F 159                                  | <b>2000.</b> | 10        | <del></del>   |
|  |            |   |               |                |              |  |              | _         |               |
|  |            | حجيدة الم   |               |                |              | 17                                     |              | O)M       | سيوم          |
|  |            | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~  |               |                |              |  |              | F         |               |
|  |            | CF.L.   | المسلم        | EK (1)         |              | Be:                                    | <b>?</b>     | 3         | W             |
|  |            | C   | TI-           |                | .11.         |  |              |           | 1             |
|  | 种类的 人名法    | المناسع المادية المادي<br>المادية المادية | - \           |                | i.           |  |              |           |               |

Agenda Slow No 10/10

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7

# MISSION CONVERGENCE-SamajikSuvidhaSangam Government OF NCT OF DELHI,

VikasBhavan- II, Bela Road, Civil Lines, New Delhi- 110054

F7(165)/MD/SSS/SJSRY/Homeless-Shelter/NULM/15-16/876-89

Date: 14 /7/16

Minutes of the Meeting of Project Sanctioning Committee for Shelter for Urban Homeless under NULIVI held on 01.07.2016 at 3.00 pm under the chairmanship of Chief Secretary, GNCTD.

The list of officers who attended the meeting is attached as Annexure I.

This meeting was held as a follow up to the Project Sanctioning Committee meeting held on 14.03.16 under the chairmanship of Chief Secretary, GNCTD. During the course of the meeting dated 14.03.16, Chief Secretary desired that the shelters be looked into holistically addressing social and behavioral issues on priority.

In the meeting dated 01.07.16, CEO DUSIB submitted the following proposals:

- (A) Construction of new shelters for homeless under NULM amounting to Rs.35.74 crore:
- Nangloi- Ph II, Near Nangloi Railway Station :Rs. 8.276 crore
- Dwarka, Sector-3, Ph-III: Rs.8.1372 crore
- Rohini, Sector-5: Rs.10.9128 crore
- Geeta Colony, Near JJ Basti, Budhbazaar :Rs.7.6814 crore
- (B) Refurbishment of existing permanent shelters as per list attached as Annexure II.
- (C) For Operation and Management (O&M) of existing shelters:
- Number of shelters 83 permanent and 116 Porta Cabins- list attached as Annexure III
- Rate: @ Rs. 50,000 per shelter per month = Rs. 6,00,000 per shelter per annum.
- Total cost of O&M for the 199 shelters as per the list attached = Rs.11.94 crore

During the meeting, Secretary Revenue requested DUSi8 to relook at the design of the floor layout so that the toilets and the lift are not adjacent to each other and the people using the lifts do not need to cross the toilets. (Action to be taken by DUSIB)

Chief Secretary advised that architectural inputs may be taken for optimal use of space and innovative models of construction be looked at. (Action to be taken by DUSIB)

Chief Secretary also advised that all DPRs should be submitted to MCD through online submission for sanction. (Action to be taken by DUSIB)

Principal Secretary (Urban Development) advised that adequate provision for ground water recharge and its use be kept in mind during construction of new shelters and refurbishment of existing shelters.

(Action to be taken by DUSIB) ...



#### The following decisions were taken:

- The proposals as at 3 (A)<sub>2</sub>(B) and (C) was approved subject to slight modification in layout plans (as suggested in para 4 &5).
- 2. The flow of funds for the construction of new shelters and refurbishment as per points (A), (B) and (C) above will be directly from Urban Development department to DUSIB.
- The funds for the component 'Employment through Skill Training and Placement' for which Technical Training and Education Department (TTE) is the nodal department for the implementation of this component, will be directly released by Urban Development Department to TTE department.
- DUSIB will follow the guidelines issued by NULM for the component "Shelter for Urban Homeless" copy attached at Annexuse IV.
- 5. Action on para (6) & (7) above be taken appropriately.

The meeting ended with vote of thanks to the Chair.

S.K. Jain, IAS
Mission Director

#### Copy to:

( ( ( (

- 1. Pr. Secy. (Finance)
- 2. Pr. Secy. (Social Welfare)
- 3. Regional Chief/Representative from HUDCO, MoHUPA
- 4. Chairman, NDMC
- 5. Commissioner, EDMC
- 6. Commissioner, SDMC
- Commissioner, North DMC
- 8. CEO, Delhi Cantonment Board
- CEO, DUSIB
  - 10. Director-Planning
  - 11. Addl. Secy(UD)/NULM
  - 12. Director-Dept. of TTE

#### Copy for information

- 1. PS to Chief Secretary
- 2. Divisional Commissioner/Secy. Revenue
- 3. Pr. Secy. /Spi. Secy(UD)
- . 4. PA to Mission Director-SSS

# Agenda Item No. 18/48

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#### DELHI URBAN SHELTER IMPROVEMENT BORAD Govt. of NCT of Delhi (NIGHT SHELTER BRANCH)

Room number: 50, Punarwas Bhawan.

.P. Estate, New Delhi-113002.

To

F-06/NS/DUSIB/335/2016/D- 574

Dated: 07.10.2016

Shri. Muneesh Kumar,

Deputy Director (SSS),

Samajik Suvidha Sangam (Mission Convergence),

Vikas Bhawan-II,

Bela Road, Civil Lines, Delhi -54

Sub: Action plan and budget proposal for the implementation of SULM during 2016-17 - Reg

Sir.

I am directed to refer your letter No. F.7(165)MD/SSS/S/SRY/Homeless-Shelter/NULM/15-16/SSS/1134-36 dated 04.10.2016 and to inform that DUSTE has already prepared the revised design of the floor layout taking into consideration the suggestions made during the meeting of the project sanctioning committee held on 01.07.2016. However, the cost of the DPR remains same as submitted earlier.

The details of the proposal to be carried out in the remaining period of the current financial year i.e October, 2016 to March, 2017 and the fund requirements are as follows

- 1. Construction of four new Shelters for homeless under NULM; DUSI3 is going to float the tender for the construction of four new shelters. Hence, it is requested to sanction Rs 1.00 Crore during October, 2016 and Rs 4.00 Crore during February. 2017. The remaining fund may be released during the next financial year.
- 2. Refurbishment of 13 existing permanent Shelters: DUSIB has already initiated the process for calling tenders for the refurbishment of 13 existing permanent shelters. Hence, it is requested to sanction Rs 2.00 Crore during October, 2016 and the remaining fund during February, 2017.
- 3. Operation and Management of Existing shelters: The operation and management is a continuous process. Hence, it is requested to sanction Rs 8.06 Crore during October. 2016 and remaining fund during February, 2017.

An early reply is highly appreciated

Yours faithfully

(D.Karthikeyan)

Deputy Director (NULM) +918800911449

Copy to Member (Admin)/Director (NS), DUSIB for kind information

Agenda 18/19 D.U.S.I.B.

# GOVT. OF NCT OF DELHI FFICE OF THE EXECUTIVE ENGINEER /-C -12

③

ame of work: E.I.U.S.

ib.Head:- Providing and Laying C.C. Pavement and construction drainsof Punjab Migrant relief camp Peera garhi Rohtak Road.

#### **ABSTRACT OF COST**

| ¹ Details   |     | Amount in Rs.                          |
|---|-----|--|
| giding and Laying C.C. Pavement and struction of drains on main lanes of Punjab   |     | 16959725.00                            |
| rant relief camp Peeragarhi Rohtak Road.  | Rs. | <del>-18101915.0</del> 0               |
| iding and Laying C.C. Pavement and truction of drains in lanes of Punjab Migrant f camp Peeragarhi Rohtak Road. (Block-C) | 1   | 12370323.m<br>1 <del>2682238:</del> 00 |
| ding and Laying C.C. Pavement and   |     |  |
| ding and Laying C.C. Pavement and ruction of drains in lanes of Punjab Migrant camp Peeragarhi Rohtak Road. (Block-D)     |     | (5) (29)                               |
| *   | Rs. | 15663913.00<br><del>16120550</del> .00 |
| ling and Laying C.C. Pavement and uction of drains in lanes of Punjab Migrant camp Peeragarhi Rohtak Road. (Block-E)      | Rs. | 3148974.00<br>3225902.00               |
| Total   | Rs. | 48142935.40<br>50130605.00 A           |
| 6 Contingencies on 'A'  | Rs. | 481429 501308.00                       |
| 6 Third Party Quality Assurance on 'A'  | Rs. | 48/429 501306.00                       |
| Labour cess on 'A'  | Rs. | 481429501306.00                        |
| Departmental Charges on 'A'   | Rs. | 2407,147.40<br>2506530:00              |
| Total   | Rs. | -54141053.00                           |
| Say   | Rs. | 5,19,94,400/-<br>54141100.00           |

EE/2-16/14/6

16/12/2016

# OFFICE OF THE CHIEF MINISTER GOVERNEMNT OF NCT OF DELHI 3<sup>RD</sup> LEVEL 'A' WING, DELHI SECRETARIAT, NEW DELHI – 110002

No. ascm - 104-108

Dated: 13.7.2016

Minutes of the meeting held in the office of the Hon'ble Chief Minister of Delhi on 12.7.2016 at 12.00 noon to discuss the issue of repair of the colonies in Delhi where flats have been allotted to 1984 Riot victims.

The Meeting to discuss the issue of repair of the colonies in Delhi where flats have been allotted to 1984 Riot Victims was held under the Chairmanship of Hon'ble Chief Minister, Delhi. The following were present in the meeting:

- i) Shri Satyender Jain, Hon'ble Minister, PWD
- ii) Shri Ramesh Negi, Pr. Secy. (UD), GNCTD
- iii) Shri Anbarasu, Divisional Commissioner, GNCTD
- iv) Shri V.K. Jain, CEO, DUSIB, GNCTD
- v) Secretary (PWD), GNCTD

- 2. The following are the record of discussion and decisions taken in the meeting:
  - i) It was informed that 2300 tenements were allotted to 1984 Riot Victims at Tilak Vihar, Garhi, Raghubir Nagar, Sangam Park, Jahangir Puri, G.T. Road Shahdara, Kalkaji and Madipur and these tenements belongs to DUSIB.

Contd.,

- 1/2-

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- since some of these colonies are in urgent need of major/special repairs, it was decided that repair of common facilities including external façade in these colonies be carried out by DUSIB for which budget assurance of an initial amount of Rs. 10 Crore was given by Pr. Secy. (UD).
- iii) It was desired that DUSIB may carry out the survey to make an assessment about the requirement of above mentioned repairs in these colonies, prepare an estimate and carryout the repairs. Exact amount required for these repairs be assessed by DUSIB and intimated to Pr. Secy. (UD) so that UD Department may allocate the required amount to DUSIB under their Planned Scheme namely "GIA Infrastructure Development".

Meeting ended with a vote of thanks to the Chair.

( DEEPAK VIRMANI ) Addl. Secretary to CM

7/2016

#### Copy to:

- i) Shri Satyender Jain, Hon'ble Minister, PWD
- ii) Shri Ramesh Negi, Pr. Secy. (UD), GNCTD
- iii) Shri Anbarasu, Divisional Commissioner, GNCTD

Shri V.K. Jain, CEO, DUSIB, GNCTD

v) Secretary (PWD), GNCTD

# Annexure 'A'

| •   | -   | ·   | <del></del>   | <u> </u>  | ·                                 | <u> </u>  |                  |
|---|---|---|---|---|-----------------------------------|---|------------------|
| Remarks   |   |   |   | \& ₽  | Residential use.                  | Require modification in Lay<br>Out Plan for change of use<br>from Green/bark to Residential | nse              |
| Distance of rehabilitation (approx)                 | 3.0 km within the<br>Assembly<br>Constituency                   | 3.0 to 3.5 Km<br>approx.  | 40 to 5.0 km (approx.)  | 1.0 km within the Assembly Constituency                     |                                   | 1.0km within the<br>Assembly<br>Constituency  |                  |
| Proposed JJ Basties to be rehabilitated             | 0.2 Nos. JJ bastis of Jengpura AC-41<br>(As per Annexure, C''.) | All 12 Nos.JJ bastis of AC Badli,<br>Adarsh Nagar & Burari<br>(as per Annexure 'C') | 02 Nos. JJ bastis of, Sadar Bazar, AC-<br>19<br>( as per Annexure 'C'). | All 07 Nos. JJ bastis of Mangolpuri:- (as per Annexure 'C') |                                   | 01 No. Of JJ basti Ambedkar<br>Nagar,AC-48 (as per Annexure 'C')                            | 24 No. JJ bastis |
| Estimated cost ( in Cr.)                            | 63.00   | 631.00  | 110.00  | 72.00   | 41.00                             | 39.00   | 866.00           |
| Proposed Dwelling units(DUs                         | 448 Nos.<br>(S+14)<br>(stift + 14<br>storeyed)                  | 3794 Nos.<br>(S+14)   | 784 Nos.<br>(S+14)  | 582 Nos.<br>(s+14)  | 290 Nos.<br>(s+14)                | 280 Nos.<br>(s+14)  | 6178             |
| Land use<br>as per<br>Zonai<br>Developm<br>ent Plan | Residential   | Residential   | Residential   | Residential   | Residential                       | Residential   |                  |
| Land USe as per Lay Out Plan                        | Residential   | Residentia  | Residential   | Hr.Sec.Sch<br>oof   | Hr.Sec.Sch<br>ool                 | Green/park  |                  |
|   | 5000.00   | 46556.00  | 9345.00   | 7178.00   | 3308.00                           | 3007.00   |                  |
| location  | Open fand at<br>Kasturba<br>Niketan, Lajpat<br>Nagar            | Open land at F<br>Blk Bhalswa   | Open land at<br>Dev Nagar   | JJ basti G<br>Block,<br>Mangolpuri                          | Open land U<br>Block<br>Mangolpuń | Ambedkar<br>Nagar   | Total            |
| 0   | <u></u>   | ri  | ო   | 4   | <b>ં</b>                          | 60  |                  |

## **ANNEXURE 'B'**

## Land Proposed for Revenue generation (by disposing off)

| S.   | Location                              | Area (in     | Revenu            | 1000          | T                                     |               |
|------|---------------------------------------|--------------|-------------------|---------------|---------------------------------------|---------------|
| No   | 1                                     | sq.m.)       | e                 | Land use as   |                                       | 1             |
|      |                                       | 34.111.)     | T                 | per Lay out   | - · ·                                 | !             |
|      |                                       | ļ            | generati<br>on as | plan          | plan                                  |               |
| ļ    |                                       | ı            | 1                 | •             |                                       |               |
|      |                                       |              | per               |               |                                       |               |
| i    |                                       | 1            | circle            |               |                                       | •             |
|      | 1                                     | •            | rate (in          |               | ,                                     |               |
| 1.   | Indira Gandhi Camp No.1,              | 7070 00      | crores)           |               |                                       | 1             |
| *    | Jeevan Nagar, near PS                 | 7350.00      | 155.00            | Commercial    | Residential                           |               |
|      | Hari Nagar (sammars'-1)               |              |                   | (L.S. C)      |                                       |               |
| 2.   | Hari Nagar (commercial)               | <del> </del> | <u> </u>          | <u> </u>      |                                       | 1             |
| 2.   | K Block, I.T.I Jahangirpuri           | 25273.00     | 117.00            | College       | Public/semi                           | Residential   |
|      | 1                                     | ŀ            | ]                 |               | public                                | - Coldelitial |
|      | I I I I I I I I I I I I I I I I I I I |              |                   |               | facilities                            |               |
| 3.   | J&K Block, Lakhi Park,                | 27255.00     | 126.00            | Hr.Sec.School | Residential                           | Residential   |
|      | Jahangirpuri                          |              |                   |               | · (objecting)                         | resideriuar   |
| 4.   | CD Block, Subzi                       | 26969.00     | 374.00            | Community     | Residential                           | <del> </del>  |
|      | Mandi, Jahangirpuri                   | 1            |                   | centre        | ricaderidal                           |               |
| 5.   | CD Block, Samaj Kalyan                | 16776.00     | 77.00             | Hr.Sec.School | Residential                           | Desident      |
|      | Samiti, Jahangirpuri                  | _            | - 1               | 1             | 1 (Coldenna)                          | Residential   |
| 6    | G Block Jahangirpuri.                 | 25735.00     | 119.00            | Residential   | Desident' I                           |               |
|      | Site-1                                |              | 110.00            | Residential   | Residential                           |               |
| 7.   | H2 Block, Gujarati                    | 11484.00     | 53:00             | Green         |                                       | <u></u>       |
|      | School-I Jahangirpuri                 | 11707.00     | 33.00             | Green         | Residential                           | Residential   |
| 8    | H 2 Block Gujarati                    | 11752.00     | 54.00             |               |                                       | <u> </u>      |
|      | School-II, Jahangirpuri               | 11732.00     | 54.00             | Outside       | Residential                           | Residential   |
|      |                                       |              |                   | scheme        |                                       |               |
| 9.   | H Block, Jahangirpun                  | 19052.00     | 00.00             | boundary      |                                       |               |
| 10.  | H4 Block, Gujarati School,            | 1576.00      | 88.00             | Hr.Sec.School | Residential                           | Residential   |
| . •. | Jahangirpuri                          | 15/6.00      | 7.30              | Hr.Sec.School | Residential                           | Residential   |
| 11   | H 2 block near Kushal                 | 4050         | <u> </u>          |               |                                       |               |
| • •  | cinema, Jahangirpuri                  | 13500.00     | 187.00            | Commercial    | Residential                           | <u> </u>      |
|      | (open land some                       | i            | . [               | İ             |                                       |               |
| 12   | (open land commercial)                |              |                   |               | ľ                                     |               |
| 14   | JJ camp near Farishta                 | 1995.00      | 28.00             | Industrial    | Industrial                            | ·             |
|      | Soap factory, Old Rohtak              | ļ            | i                 |               |                                       |               |
| 13.  | Road (commercial)                     |              |                   |               | 1                                     |               |
| 13.  | Outside Green belt near               | 1276.00      | 18.00             | Industrial    | Industrial                            | <del></del>   |
|      | dispensary                            | 1            |                   |               | · · · · · · · · · · · · · · · · · · · |               |
|      | Shahzadabagh                          | ľ            |                   | 1             |                                       | ·             |
|      | (commercial)                          | -            | . ]               |               | ļ                                     |               |
| 14   | Harijan Camp, Khanpur &               | 8100.00      | 38.00             | Hr.Sec.School | Residential                           | D-31.         |
| -    | Banjara camp, Opp PNB                 |              |                   |               | vesideuggi                            | Residential   |
| 1    | Khanpur                               | 1            | ľ                 |               |                                       |               |
|      | Total                                 | 198093.0     | 1441.30           | <del></del>   |                                       |               |
|      |                                       |              | • • • • • • • • • | ——— <u> </u>  |                                       |               |

## **ANNEXURE 'C'**

### JANGPURA, AC- 41

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| S.No.   | Name of JJ Bastis  | No. Of   | Jhuggies Proposed        |
|---------|--|----------|--------------------------|
| 1.      | Indira Gendhi como No. 4 de como                             | jhuggies | to be rehabilitated      |
|         | Indira Gandhi camp No.1, Jeevan Nagar,<br>near PS Hari Nagar | 1        | to Kasturba              |
| 2.      | Indire Conditi Contains                                      | 176 Nos. | Niketan, Lajpat<br>Nagar |
| BADLI A | Total  | 631 Nos. | -                        |

| 3. J & K block Lakhi Park, Jahangirpuri 530 Nos. ex | thuggies proposed to<br>be rehabilitated in<br>existing 7400 DUs at<br>shalswa |
|---|--|
|---|--|

| 1.<br>2.<br>3.<br>4.<br>5.<br>6. | G Block, Jahangirpuri, Site-I H2 Block, Gujarati School-1, Jahangirpuri H2 Block, Gujarati School-II, Jahangirpuri H Block, Jahangirpuri H4 Block, Gujarati School, Jahangirpuri A Block, Jahangirpuri Total | 1775 Nos.<br>77 Nos.<br>783 Nos.<br>1488 Nos.<br>44 Nos.<br>205 Nos.<br>4372 Nos. | Jhuggies proposed to<br>be rehabilitated in<br>existing plus<br>proposed<br>(7400+3794) DUs at<br>Bhalswa |
|----------------------------------|--|---|---|
| BURARI, AC                       | 3-2  | 43/2 NOS.   | <u></u>   |

| 1.<br>SADAR BAZ | Block EE Ring Bund Huts, Jahangirpuri, Ring<br>Road<br>AR, AC-19 | 550 Nos.      | As above |
|-----------------|--|---------------|----------|
| SANAK BAZ       | AR, AC-19  | - <del></del> |          |

| Outside Green belt near dispensary, 203     Shahzabagh     Jhuggies within the open land, Dev Nagar 125     Total | 4 Nos.  Proposed to be rehabilitated at Dev Nagar  5 Nos.  2 Nos. |
|---|---|
|---|---|

| 1. G Block, Mangolpuri 2. C Block near Tanga stand, Mangolpuri 3. L Block, Mangolpuri 4. Q Block, Mangolpuri 5. K Block, Mangolpuri 6. X Block, Mangolpuri 7. D-4 Block, Mangolpuri | 222 Nos.<br>30 Nos.<br>300 Nos.<br>40 Nos.<br>150 Nos. | Proposed to be rehabilitated at G & U Block, Mangolpuri |
|---|--|---|
| Total  AMBEDKAR NAGAR, AC-48  | 35 Nos.<br>927 Nos.                                    |   |

| 4  | <del></del> -          |
|--|------------------------|
| 1. Harijan Camp, Khanpur & Banjara camp, 348 Nor |                        |
| Opp. PNB Khanpur & Danjara camp, 348 Not         | To be rehabilitated at |
|  | Ambedkar Nagar         |
|  | 14361                  |

Total No. Of Jhuggies

=12420 Nos.

Total houses (7400 available + 6178 proposed) Surplus DUs

= 13578 Nos.

= 1338 Nos,