

DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE MEMBER (FINANCE)
GOVT. OF NCT OF DELHI

No:- D-33/MEMBER(ADMN/Finance)/2015

Dated:- 16.07.2015

CIRCULAR

Sub:- Revenue Targets for Dy. Directors for the year 2015-16

The revenue targets for each section have been finalized in consultation with respective Deputy. Directors, and are enclosed.

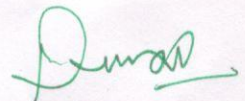
All the concerned Deputy Directors are hereby directed to take all steps to meet the targets. The Deputy Directors will be personally responsible for meeting the targets and their performance in this regard will be reflected in their performance report.

The demand notices should be issued by all branches on daily basis to all the occupants to deposit their dues. The demand notice should reflect property I .D number of the said property and nature of recovery (i.e. Ground rent, License fee of tenements/ residential plot/JJR/commercial plot/lease money etc) shall invariably be indicated. It may also be clearly mentioned therein that these dues have been worked out on provisional basis and are subject to checking/examination by the Finance wing of DUSIB. A wide publicity may be given to ensure the maximum revenue collection.

The respective section and concerned Deputy Directors should ensure that 1st demand notices are issued to all properties/occupants **by 15th August, 2015**. Reminder should be sent by **30.09.2015**. Thereafter, in case of defaulters, the matter may be referred to the court of Collector for further action.

The proceeds of revenue realization will be reviewed on monthly basis.

Encl:- As Above



(PANKAJ ASTHANA)
MEMBER (FINANCE)

All Deputy Directors concerned

Copy for kind information to:

1. CEO,DUSIB
2. Member(Engineering)
3. Chief Engineer -II
4. Financial Advisor
5. All Directors
6. B&FO
7. All SE's and Ex. Engineers
8. All DCA
9. AO (Revenue)
10. AO(HQ)
11. AAO(Budget)

**REVENUE TARGETS FOR 2015-16
DEPUTY DIRECTOR WISE TARGETS**

16.07.2015

Head of A/C	Description	Name of Dy Directors	Rs. in Crore
1	CAPITAL RECEIPTS		TARGET
i)	Developments of plots/projects		
a)	Residential	Shri Arun Gupta	100.00 *
b)	Commercial	Shri Arun Gupta	50.00 *
c)	Institutional	Shri Arun Gupta	20.00
ii)	Liquidation of Tenements	Shri Ashok Kumar	4.00
iii)	Equated Installment in r/o flat allotted under Spl. Registration Scheme	Shri R.K. Meena	30.00
iv)	Liquidation of Stalls/shops under S.C.P	Shri Rajender Singh	4.00
v)	Liquidation of JJR plots	Shri Ashish Kumar	50.00
	TOTAL (1)		258.00
2	REVENUE RECEIPTS		
(A)	Rent Receipts		
i)	Licence fee from Tenements/ /residential/JJR plots	Shri Ashish Kumar	1.00
ii)	Licence fee from Commercial	Shri Arun Gupta/Shri Ashish Kumar	0.02
iii) (a)	Licence fee from institutional allotment	Shri Arun Gupta	3.00
iii) (b)	Licence fee from properties in the walled city	Sh Gyan Chand	0.08
iv)	Ground Rent Lease Money (R.P.Cell)	Shri Arun Gupta	15.00
v)	Damages in r/o properties in Walled City	Sh Gyan Chand	0.02
vi)	Dairy Forms Receipt	Sh.Rajender Singh	0.20
	TOTAL-2(A)		19.32
2(B)	Other Receipts		
(i)	Damages (Misc.) i.e, of properties other than in walled city.	All DDs	0.10
(ii)	Maintenance charges of Jan Suvidha Complexes	All EEs	0.50
(iii)	Cleaning Charges and other misc. receipts	All EEs/DDs	0.80
(iv)	Baba Ramdevji Old Cloth Seller Market, Raghubir Nagar,informal sector	Sh.Rajender Singh	0.15
(v)	Licence fees plus booking charges from Community Halls & chunks	Shri Manoj Kumar / Shri Arun Gupta/All Ees	12.00
	Total 2 (B)		13.55
	Total of 2.		32.87
	Total 1 and 2		290.87

* Subject to approval of policies.

16.7.2015
FINANCIAL ADVISOR