

**FINANCIAL MONTHLY PROGRESS REPORT FOR THE MONTH ENDING OCTOBER-2014**

**Name of the Department/Agency:- C-2**

**Name of Head :- Head wise**

S. No	Name of the Scheme	Approval Cost (In lacs)	Date of Start (Actual)	Date of Completion (Actual)	Expenditure upto 2013-14	Expenditure during 2014-15			Likely Expenditure during 2014-15 (In lacs)	Reason of Slow Progress, if any
						Upto Previous Month	During Month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11
<b><u>GIA TO DUSIB</u></b>										
1	"Protection of land from encroachment. Constructing of Boundary wall for Dispensary in Block O at SRS Savda Ghevra Phase-II. " (NIT-85 12-13)	5.33	20.06.13	25.11.13	494707.00	494707.00	11198.00	505905.00	Nil	Work finalised
2	N.O.W. Development of commercial plot at SRS at Sawda Ghewra Ph-II SH:- Protection of land by constructing boundary wall for C.S. in Block L & O and for Howker Market and OCF in M-Block	18.49	30.04.13	25.11.13	1517675.00	1517675.00	438104.00	1955779.00	Nil	Work finalised
3	N.O.W:- Development of Commercial Plots at SRS Savda Ghewra Ph-I SH:- Protection of land by constructing Boundary wall in C.S. in G & H Block, Post Office and Taxi Stand at 'K' Block.	16.18	30.07.13	30.11.13	1306643.00	1306643.00	0.00	1306643.00	3.11	Work completed
4	N.O.W. Protection of land from encroachment. SH:- Construction of Boundary Wall for nursing home in block 'H' at SRS Savda Ghewra Ph-I	6.80	30.07.13	23.12.13	495036.00	495036.00	223268.00	718304.00	Nil	Work finalised
5	Protection of land from encroachment : Construction of boundary wall for ESS in Block A at SRS Savdha Ghevra Phase -I(NIT-81 12-13)	4.24	30.07.13	30.11.13	379128.00	379128.00	72296.00	451424.00	Nil	Work finalised
6	"Protection of land from encroachment:Constructing of Boundary wall for Petrol Pump in Block A at SRS Savda Ghevra Phase-I. " (NIT-82 12-13)	7.02	30.04.13	30.11.13	608142.00	608142.00	126419.00	734561.00	Nil	Work finalised
7	"Protection of land from encroachment:Constructing of Boundary wall for Dispensary in Block A at SRS Savda Ghevra Phase-I. " (NIT-83 12-13)	3.75	30.04.13	30.11.13	301727.00	301727.00	95974.00	397701.00	Nil	Work finalised

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						Upto Previous Month	During Month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11
8	Protection of land from encroachment at Savda Ghewra Sub-Head :- C/o boundary wall for DTC Terminal in Block-K	10.46	23.01.14	31.03.14	980425.00	1134819.00	0.00	1134819.00	NIL	Work finalised
9	Protection of land from encroachment Sub-Head :- C/o boundary wall for LPG Godown in J-Block at SRS Savda Ghwera Ph-I	12.41	06.03.14	31.05.14	239136.00	1079462.00	284004.00	1363466.00	--	Work finalised
<b>JNNURM</b>										
10	N.O.W.:- Construction of 7620 (G+4) five storeyed EWS Low Cost Housing for slum dwellers at Savda Ghewra Ph III Sub-Head:- C/o boundary wall for 7620 EWS houses at Savda Ghewra Ph-III	76.63	18.02.14	17.07.14	--	--	2749731.00	2749731.00	50.00	Work Completed
<b>Deposit Work (SC/ST BASTIES)</b>										
11	N.O.W. Improvement of SC/ST Basties, SH:- Improvement of lanes by raising the level, providing and laying cement, concrete pavement in lanes and construction of drains in SC/ST Basties at village Ladpur in Kanjhawala Block.	60.65	23.01.14	28.06.14	--	30.63	31.21	63.85	3.00	Work completed on 28.06.14
12	Const. of Double Storeyed Community Centre at Block-B JJR Colony Nangloi Ph-II.	128.32	29.01.14	In Progress	--	53.57	42.89	96.46	31.86	Work in progress.
13	N.O.W. Providing Built up facilities BVK/C.Hall C/o Double storeyed BVK at L-Block Savda Ghewra Ph-II.	41.92	29.08.14	14.02.15	--	--	--	--	41.92	--do--
14	N.O.W. Improvement of Services in Slum Resettlement pocket of SRS Savda Ghewra. SH:- P/L RMC in lanes & construction of drains in Block A,B,N & O (left over portion) in J.J. Colony, Savda Ghewra Ph-I & Ph-II.	121.45	01.09.14	--	--	--	30.83	30.83	90.62	Work in progress.

Executive Engineer C-2