

**OFFICE OF THE EXECUTIVE ENGINEER C-3
DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

Format-VI (EW)

Monthly Financial and Physical Progress Report of Housing Projects under BSUP Component of JNNURM

Month Ending October Year 2014-15

(Rs. in crores)

Sr. No.	Name of the Projects	Project cost approved by GOI	Project cost revised by SLSC	Progress acheived upto the end of financial year 2012-13			Progress acheived upto the end of the financial year 2013-14			Progress acheived upto the end of Oct. month during the year 2014-15			Cummulative progress acheived upto the end of the Oct. month during the year 2014-15			Unspent Balance	Extra Expenditure
				Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Construction of 1180 five storeyed (G+4) Housing for Slum Dwellers at Site No. A-3, Sultanpuri (Actual Units=1060)	58.44 cs = 27.94 ss = 30.50	--	cs = 6.99	55% (32.30)	45%	cs = 6.98	20.25	48%	cs = 11.17 (iii & iv instalments. 10% of the ACA deducted due to non-furnishing of 3 Pro-poor reforms)	0.70	2.00%	cs = 25.14	91.12% (53.25)	DUs completed = Nil. More than 50% = 1060 nos. Less than 50% = Nil Cummulative physical progress = 95.00%	--	18.55
				ss = 7.31			ss --			ss --			ss = 7.31				
				T = 14.30			T = 6.98			T = 11.17			T = 32.45				

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FINANCIAL MONTHLY PROGRESS REPORT IN R/O PLAN SCHEMES FOR THE MONTH OF OCTOBER- 2014 IN C-3

(Rs. In Lacs)

S.N.	Name of the Scheme	Approved Cost (Rs. In lacs)	Date of Start	Date of completion	Expenditure upto 2013-14	Expenditure during 2014-15			Likely Expdr. During 2014-15	Reason of slow progress, if any.
						Upto Previous Month	During the Month	Upto the Month		
	EIUS									
1	SH:- Providing and laying RMC and Improvement of drainage system in remaining damaged lanes of JJ Cluster HRMR Bhatta Jwalapuri.	2.87	10.9.13	9.11.13	2.12	Nil	1.03	1.03	--	--
2	SH:- Construction of outfall drain and Improvement of drainage system in lanes of JJ Cluster C-3 Udyog Nagar Peeragarhi Fly Over.	2.68	24.9.13	23.11.13	1.46	Nil	1.32	1.32	--	--
3	SH :- P/L cc pavement and Improvement of drainage system in JJC Q Block in Mangolpuri.	1.05	28.09.14	27.10.14	Nil	Nil	Nil	Nil	1.05	--
4	SH :- P/L Precast RCC drains & RMC in the lanes of JJCluster at Khub Ram Park ,Prem Nagar, Kirari	19.37	27.09.14	26.12.14	Nil	Nil	Nil	Nil	19.37	--
	BUILT UP FACILITIES									
1	SH :- Improvement of Basti Vikas Kendra at JJC , Hans Raj Mulk Raj Bhatta, Jwalapuri.	1.95	11.11.11	10.12.11	1.85	Nil	0.09	0.09	--	--
2	SH :- Imp. Of existing BVK at J.J. Cluster at Suraj Park, Samaipur, Badli.	3.28	2.3.12	1.5.12	1.92	Nil	1.22	1.22	--	--
3	SH :- Renovation / Upgradation of C/Hall at Block A Mangolpuri.	16.08	25.6.13	24.9.13	12.18	Nil	Nil	Nil	3.90	--
4	SH:- Pdg. Glazed tiles on the inner walls, replacement c.c. flooring (G/F) and other allied works at BVK E-6 Block Sultanpuri	3.03	28.09.14	27.12.14	Nil	Nil	Nil	Nil	3.03	--
5	SH:-Construction of Hall behind existing BVK at E-6 Block Sultanpuri.	4.01	16.10.2013	15.01.2014	4.19	Nil	0.22	0.22	--	--
6	SH:- Upgradation / Renovation of BVK at JJC Peeragarhi Road, Jwalapuri.	6.42	14.10.14	13.01.2015	Nil	Nil	Nil	Nil	6.42	--
7	SH:- Upgradation / Renovation of BVK at JJC G- Block Mangolpuri.	5.86	14.10.14	13.01.2015	Nil	Nil	Nil	Nil	5.86	--

1	NIGHT SHELTER									--
1	SH:- Construction of Night Shelter (temporary) at block-A, JJR Colony, Sultanpuri	28.85	4.9.13	3.3.14	9.08	10.17	12.25	22.42	0.50	
	PAY & USE									
1	SH :-Boring of Tube well for MTVs installed between F & G Block JJ Cluster Mangolpuri.	0.77	20.3.14	19.4.14	Nil	Nil	0.81	0.81	--	--
2	SH :- C/o Boundary wall between two MTVs installed at JJC F and G Block Mangolpuri.	0.97	20.3.14	19.4.14	0.77	Nil	0.20	0.20	--	--
3	SH:- Pdg. Civil infrastructure MTV to be provided at JJC at E-6 Block Sultanpuri.	0.99	30.6.14	20.7.14	Nil	1.04	Nil	1.04	Nil	--
4	SH:- Construction of septic tank for MTVs at JJC khub Ram park Prem Nagar Kirari.	5.49	2.8.14	1.10.2014	Nil	Nil	Nil	Nil	5.31	
1	RAJIV AWAS YOJNA									--
	SH :- Soil investigation for C/o 2880 nos. (G+7) Eight Storeyed EWS Housing for Slum Dwellers at Sultanpuri near F - Block	3.05	25.3.14	24.4.14	2.15	0.94	Nil	0.94	Nil	--
	Shishu Vatika.									
1	SH :- Construction of Boundary wall for Shishu Vatika (to protect land) at HGI Labour colony Sultanpuri.	3.91	13.09.14	12.12.14	Nil	Nil	Nil	Nil	3.91	Work held up due to public hinderance.

