

**DELHI URBAN SHELTER IMPROVEMENT BOARD**  
**OFFICE OF THE EXECUTIVE ENGINEER C-5**  
**Financial Monthly Progress Report for the Month Ending September- 2014 under Annual Plan 2014-15**  
**NAME OF DEPARTMENT/AGENCY DUSIB/C-5**

**A : Plan Head**

| S.No. | Head of A/C         | Name of Scheme   | Approved cost<br>(Rs.in Lacs) | Date of Start | Date of<br>Completion | Expenditure<br>upto 2013-14<br>(Rs.in Lacs) | Expenditure during 2014-15<br>(Rs. In Lacs) |                     |                   | Likely<br>Expenditure<br>during 2014-<br>15 (Rs. In<br>Lacs) | Reasons of<br>Slow progress,<br>if any |
|-------|---------------------|--|-------------------------------|---------------|-----------------------|---|---|---------------------|-------------------|--|--|
|       |                     |  |                               |               |                       |   | Upto<br>Previous<br>Month                   | During the<br>month | Upto the<br>month |  |  |
| 1     | 2                   | 3  | 4                             | 5             | 6                     | 7   | 8   | 9                   | 10                | 11   | 12                                     |
| 1     | EIUS (B/F & Drains) | NOW : EIUS SH: P/L CC pavement in existing detroriated lanesand improvement of existing drainage system in JJ Cluster Jagdamba Camp Near S.F.S., Seikh Sarai Malviya Nagar             | 15.35                         | 2.2.12        | 29.7.12               | 15.81                                       | Nil   | Nil                 | Nil               |  |  |
| 2     | EIUS (B/F & Drains) | EIUS SH Const of out fall drain & step in JJC behind DAV College, Adivasi Camp, Nehru Nagar.   | 4.74                          | 25.02.13      | work completed        | 5.59  | Nil   | Nil                 | Nil               |  |  |
| 3     | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH Special repair, upgradation of common portion of 24 Slum Tenements at East Vinay Nagar (Laxmi Bai Nagar)                                   | 11.78                         | 08.03.13      | 07.06.13              | 7.60  | Nil   | Nil                 | Nil               |  |  |
| 4     | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH : Construction of B/Wall for protection of commercial plot at Nehru Nagar.   | 12.45                         | 05.09.13      | 10.06.14              | Nil   | Nil   | Nil                 | Nil               |  |  |
| 5     | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH : Special repair /up gradation of common portion of 40 slum tenements at Main Vinay Nagar.   | 22.55                         | 26.03.13      | 25.06.13              | 20.46                                       | Nil   | Nil                 | Nil               |  |  |
| 6     | Pay & Use           | Pay & Use JSC SH : Const. of 16 seater JSC at JJC Indira Gandhi Camp behind New Khanna Market Lodhi Road   | 16.73                         | 30.09.13      | 29.11.13              | 0.26  | Nil   | Nil                 | Nil               |  |  |
| 7     | Pay & Use           | Pay & Use JSC SH : Const. of 6 nos. of WC at JJC Lal Bahadur Shastri Camp, Sector-VII, R.K. Puram  | 3.14                          | 05.09.13      | 04.11.13              | Nil   | Nil   | Nil                 | Nil               |  |  |
| 8     | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH : Special repair /up gradation of existing common spaces, stair case, shafts etc. of Slum Tenements at Market Block, Nehru Nagar (42 nos.) | 14.50                         | 21.03.13      | 20.07.13              | 14.08                                       | Nil   | Nil                 | Nil               |  |  |
| 9     | Pay & Use           | Pay & Use JSC SH : Const of 40 seater conventional JSC at JJC Kanak Durga Camp, sector-XII, R.K. Puram   | 44.00                         | 13.08.12      | 20.12.12              | 18.23                                       | Nil   | Nil                 | Nil               |  |  |
| 10    | Built up Facility   | Built up facilities SH: Construction of BVK at JJC Rajasthani Camp, Sarita Vihar   | 19.36                         | 27.06.13      | 26.10.13              | 5.75  | Nil   | Nil                 | Nil               |  |  |
| 11    | Pay & Use           | Pay and Use SH Boring of tube well for BVK at Rajasthani Camp, Sarita Vihar  | 3.43                          | 31.07.13      | 29.09.13              | Nil   | Nil   | Nil                 | Nil               |  |  |
| 12    | EIUS (B/F & Drains) | EIUS SH Improvement of drainage system and P/L CC in the JJC T-Huts behind MCD School Village, Sarai Kale Khan   | 6.73                          | 03.10.13      | 30.01.14              | 3.77  | 0.26  | Nil                 | Nil               |  |  |

|    |                     |   |       |              |          |       |       |      |      |  |  |
|----|---------------------|---|-------|--------------|----------|-------|-------|------|------|--|--|
| 13 | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH Special repair/ up gradation of staff quarters at Kalka ji  | 26.96 | 10.09.13     | 09.01.14 | 26.96 | Nil   | Nil  | Nil  |  |  |
| 14 | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH Special repair/ up gradation of common portions of 420 Slum Tenements at Pant Nagar   | 39.21 | 10.09.13     | 09.01.14 | 31.73 | 10.07 | Nil  | Nil  |  |  |
| 15 | EIUS (B/F & Drains) | EIUS SH Const. of culvert over drain nallah at JJC Ambedkar Basti, West Block-II, R.K. Puram  | 1.63  | 31.08.13     | 30.10.13 | 1.20  | Nil   | Nil  | Nil  |  |  |
| 16 | EIUS (B/F & Drains) | EIUS SH P/L CC pavement drains in lanes of JJC Lal Bahadur Shastri Camp, Sector-VII, R.K. Puram   | 3.03  | 05.09.13     | 04.10.13 | Nil   | Nil   | Nil  | Nil  |  |  |
| 17 | EIUS (B/F & Drains) | EIUS SH : Raising of Lanes and P/L CC pavement and drains in the lanes of JJC Hanuman Camp, Sector-III, R.K. Puram  | 10.00 | 17.09.13     | 16.12.13 | 7.32  | 3.17  | Nil  | Nil  |  |  |
| 18 | Pay & Use           | Pay & Use JSC SH : P/L Sewer Line for Prefab JSC at JJC Nehru Ekta Camp, Sector-VII, R.K. Puram   | 3.60  | 17.09.13     | 16.10.13 | Nil   | 3.72  | Nil  | Nil  |  |  |
| 19 | Built up Facility   | Pay & Use JSC SH : P/L Sewer Line for Prefab JSC at JJC Nehru Ekta Camp, Sector-VII, R.K. Puram   | 9.58  | Yet to start | 22.12.13 | Nil   | Nil   | Nil  | Nil  |  |  |
| 20 | EIUS (B/F & Drains) | EIUS SH : P/L CC pavement and construction of SW drain in JJ Cluster Madarasi Basti near Railway Line, Jal Vihar  | 35.41 | 27.09.13     | 26.02.14 | 29.63 | 33.73 | Nil  | Nil  |  |  |
| 21 | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH Special repair, upgradation of common portion of 40 Slum Tenements at kidwai Nagar  | 16.89 | 10.12.13     | 07.03.14 | 15.06 | Nil   | Nil  | Nil  |  |  |
| 22 | Night Shelter       | Const & Management of Night Shelter SH : Construction of 2 nos. temporary Night Shelters by fixing old porta cabins (material retried from other site) at Park behind Bangla Sahib Gurudwara  | 7.13  | 21.02.14     | 20.03.14 | 7.36  | Nil   | 0.33 | 0.33 |  |  |
| 23 | Night Shelter       | C/M of N/S SH : Providing CC Flooring and plinth protection in 2 Nos. existing old temporary Night Shelters ans construction of Plateform for water tanks & hydrants and foot path for temporary Night Shelters complex at Park behind Bangla Sahib Gurudwara | 7.17  | 21.02.14     | 04.04.14 | 6.92  | 0.82  | Nil  | Nil  |  |  |
| 24 | Pay & Use           | Pay & Use JSC SH : Boring of tube well for JSC at JJC Indira Gandhi Camp behind New Khanna Market Lodhi Road  | 2.26  | 06.02.14     | 07.03.14 | Nil   | Nil   | Nil  | Nil  |  |  |
| 25 | Built up Facility   | Built up Facilities SH Renovation and upgradation of Community Hall at Sunlight Colony-I  | 24.00 | 04.03.14     | 03.07.14 | Nil   | 12.27 | Nil  | Nil  |  |  |
| 26 | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH : Up-gradation of existing common spaces, staircase shafts etc. of Slum Tenements at Nehru Nagar Ph-II (252 nos. flat)  | 44.00 | 04.03.14     | 03.08.14 | Nil   | 44.83 | Nil  | Nil  |  |  |
| 27 | Built up Facility   | Built up Facilities SH Renovation and upgradation of Community Hall at Kilokari   | 20.31 | yet to start | 31.10.14 | Nil   | Nil   | Nil  | Nil  |  |  |

|    |                     |  |       |              |          |     |      |       |       |  |  |
|----|---------------------|--|-------|--------------|----------|-----|------|-------|-------|--|--|
| 28 | EIUS (B/F & Drains) | EIUS SH Improvement of drainage system and providing CC pavement in remaining and app. Lanes in JJC at Block-8, Nehru Nagar  | 5.13  | yet to start | 31.08.14 | Nil | 5.69 | Nil   | Nil   |  |  |
| 29 | EIUS (B/F & Drains) | EIUS SH Improvement of existing approach road to JJC at Indira Camp Begumpur   | 9.81  | yet to start | 31.07.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 30 | Pay & Use           | Pay & Use JSC SH :C/o 20 seater conventional JSC at JJC Sabzi Mandi, Sec-IX, RK Puram  | 22.32 | yet to start | 31.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 31 | Pay & Use           | Pay & Use JSC SH :C/o 20 seater conventional JSC at JJC Kanak Durga Camp, Sec-XII, RK Puram  | 22.97 | yet to start | 31.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 32 | EIUS (B/F & Drains) | EIUS SH P/L CC Pavement over main approach road and lanes and renovation of drains at JJC Balmiki Basti Kabristan Behind Express Building.                                 | 20.78 | 08.07.2014   | 30.09.14 | Nil | Nil  | 23.93 | 23.93 |  |  |
| 33 | Night Shelter       | Night Shelter SH: Providing fixing of roof and repair of door and window at Night Shelter Sarai Kale Khan  | 0.50  | 08.07.14     | 14.07.14 | Nil | 0.51 | Nil   | Nil   |  |  |
| 34 | Built up Facility   | Built up facility SH Renovation and up gradation of C Hall at Hari Nagar Ashram  | 13.93 | 15.07.14     | 22.07.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 35 | Pay & Use           | Pay & Use JSC SH :Making functional the ladies portion of 40 seater conv. JSC at JJC Kanak Durga Camp Sec-XII RK Puram   | 4.47  | 16.07.14     | 15.09.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 36 | Pay & Use           | Pay & Use JSC SH :Renovation of 20 seater conv. JSC at JJC Coolie Camp Vasant Vihar  | 9.70  | Yet to start | 30.11.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 37 | EIUS (B/F & Drains) | EIUS SH: P/L Sewerline in the lanes of JJC at Prem Nagar   | 7.70  | 29.08.14     | 28.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 38 | EIUS (B/F & Drains) | EIUS SH: P/L CC Pavement and improvement of SW Drains in JJC Anna Nagar Sanjay Amar Colony ITO, New Delhi  | 9.55  | 22.08.14     | 28.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 39 | Pay & Use           | Pay & Use JSC SH: P/L sewerline for 30 seater JSC in JJC Jal Vihar Railway Line Shiv Mandir Marg, Lajpat Nagar   | 2.20  | Yet to start | 17.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 40 | Pay & Use           | Pay & Use JSC SH: Reboring of tubewell for 20 seater conv. JSC No. 2 at JJC Ambedkar Basti West Block-II, RK Puram   | 5.22  | Yet to start | 03.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 41 | Pay & Use           | Pay & Use JSC SH: Reboring of tube well for JSC at JJC Bindusar Camp East of Kailash   | 4.40  | 29.08.14     | 28.09.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 42 | Pay & Use           | Pay & Use JSC SH: Re-boring of tubewell bore for 20 seater prefab JSC at Shiva Camp near Petrol Pump Vasant Vihar  | 5.22  | Yet to start | 03.10.14 | Nil | Nil  | Nil   | Nil   |  |  |
| 43 | GIA to DUSIB        | GIA to DUSIB for existing infrastructure SH Special repair and up gradation of common portion of 240 Slum Tenements (Four storey) at Sarai Kale Khan                       | 56.76 | Yet to start | 09.03.15 | Nil | Nil  | Nil   | Nil   |  |  |
| 44 | Night Shelter       | Night Shelter SH Boring of tube well bore and c/o Platform mounted with water storage tank for newly constructed Night Shelter at Sarai Kale Khan, Red Light (Jamuna Side) | 4.69  | 21.08.14     | 20.10.14 | Nil | Nil  | Nil   | Nil   |  |  |

|    |                     |   |       |              |          |     |     |     |     |  |  |
|----|---------------------|---|-------|--------------|----------|-----|-----|-----|-----|--|--|
| 45 | Night Shelter       | Night Shelter SH: C/O B/Wall and Pdg. Platform mounted with water storage tank and removed of dumped malba for newly constructed Night Shelter at Sarai Kale Khan | 4.46  | 21.08.14     | 20.10.14 | Nil | Nil | Nil | Nil |  |  |
| 46 | Pay & Use           | Pay & Use JSC SH: P/L Kota flooring and repair of B/wall of prefab JSC at Bindusar Camp, East of Kailash  | 4.78  | Yet to start | 24.11.14 | Nil | Nil | Nil | Nil |  |  |
| 47 | Pay & Use           | Pay & Use JSC SH : Upgradation and remodelling of conventional JSC at JJC Janta Camp behind Bhairon Mandir, Pragati Maidan Parking                                | 2.67  | 22.09.14     | 21.11.14 | Nil | Nil | Nil | Nil |  |  |
| 48 | Pay & Use           | Pay & Use JSC SH: Re-boring of tubewell bore for JSC at Anna Nagar, Vikas Kutir near Tilak Bridge, ITO, New Delhi   | 4.90  | 17.09.14     | 16.10.14 | Nil | Nil | Nil | Nil |  |  |
| 49 | Built up Facility   | Built up facilities SH: A/R & M/O and special repair of BVK at Bindusar Camp East of Kailash  | 5.46  | Yet to start | 15.12.14 | Nil | Nil | Nil | Nil |  |  |
| 50 | Built up Facility   | Built up facilities SH: A/R & M/O and special repair of BVK at JJC Lal Gumbad Sadhna Enclave Malviya Nagar  | 3.29  | Yet to start | 15.12.14 | Nil | Nil | Nil | Nil |  |  |
| 51 | EIUS (B/F & Drains) | EIUS SH: P/L CC pavement and drains in JJC Parvatiya Camp Sec-VI, RK Puram  | 1.60  | Yet to start | 14.12.14 | Nil | Nil | Nil | Nil |  |  |
| 52 | EIUS (B/F & Drains) | EIUS SH : P/L CC pavement and drains in the extended portion and renovation of deteriorated lanes at JJC Ambedkar Basti West Block-II, R.K. Puram                 | 16.58 | Yet to start | 14.01.15 | Nil | Nil | Nil | Nil |  |  |
| 53 | Pay & Use           | Pay & Use JSC SH: Construction of 14 seater conventional JSC at JJC Karotia Camp Kalkaji  | 9.82  | Yet to start | 19.02.15 | Nil | Nil | Nil | Nil |  |  |

EXECUTIVE ENGINEER C-5

**DELHI URBAN SHELTER IMPROVEMENT BOARD  
OFFICE OF THE EXECUTIVE ENGINEER C-5**

**Physical Monthly Progress Report for the Month Ending September 2014 under Annual Plan 2014-15**

**C : SC /ST Basties**

| S.No. | Name of Scheme  | Unit | Physical Achievement up to 2014-15 (in percentage) | Physical Target 2014-15 | Physical Progress up to previous month | Physical Progress during the month | Physical Progress up to the Month | Likely Physical Progress during 2014-15 | Reasons of Slow Progress, if any |
|-------|---|------|--|-------------------------|--|------------------------------------|-----------------------------------|---|----------------------------------|
| 1     | SC/ST Basties<br>Imp. Of SC/ST Basties SH : Const. of Community Facility Centre Chaupal at Sunlight Colony-II, New Delhi-110014 (AC-41)   | 1    | Nil  | 100%                    | 20%                                    | 10%                                | 30%                               | 100%                                    |                                  |
| 2     | SC/ST Basties<br>Imp. Of SC/ST Basties SH : Soil investigation of land for const. of Community Facility Centre Chaupal at Sunlight Colony-II, New Delhi-110014 (AC-41)                                | 1    | Nil  | 100%                    | 100%                                   | Nil                                | 100%                              | Nil                                     |                                  |
| 3     | SC/ST Basties<br>Imp. Of SC/ST Basties SH : P/L CC Pavement & Drains over deteriorated and damaged lanes at Ekta Vihar, Sec-VI, RK Puram.   | 1    | Nil  | 100%                    | Nil                                    | Nil                                | Nil                               | 100%                                    |                                  |
| 4     | SC/ST Basties<br>Imp. Of SC/ST Basties SH : Boring of tube well for const. of Community Facility Centre Chaupal at Sunlight Colony-II, New Delhi-110014 (AC-41)                                       | 1    | Nil  | 100%                    | Nil                                    | Nil                                | Nil                               | 100%                                    |                                  |
| 5     | SC/ST Basties<br>Improvement of SC/ST Basties SH : Structural Analysis and design of RCC framed structure for const of Community facility centre/ chaupal at Sunlight Colony-II, New Delhi-14 (AC-41) | 1    | Nil  | 100%                    | 100%                                   | Nil                                | 100%                              | 100%                                    |                                  |

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