

**DELHI URBAN SHELTER IMPROVEMENT BOARD  
OFFICE OF THE EXECUTIVE ENGINEER C-6**

**Physical & Financial Monthly Progress Report for the Month Ending October- 2014 under Annual Plan 2014-15**

**Name of the Department / Agency C-6**

**EIUS**

S. No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Sep) in %	Physical Progress during the month (October) in %	Physical Progress up to the Month (31.10.14) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
			Area in Sqm	Length in mtr.											upto previous month (September)	During the month (October)	Upto end of Sep (31.10.14)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	2710	Providing and laying CC pavement and drains in the det .lanes of JJ Cluster Janta Jeevan Camp in the back lanes of T-9 to T-16, Okhla Ind. Area Ph-II	300		0	100	0	100	100	NA	1.39	25.06.14	24.07.14	0.00	0.00	0.00	0.00	1.40	
2	2709	EIUS (B/F & Drains) SH: P/L CC Pavement and drains in the deteriorated lanes of JJ Cluster Okhla Over Head Tank, Okhla Ind. Area Ph-II	1450		0	100	0	100	100	NA	6.63	08.7.14	31.07.14	0.00	0.00	6.30	6.30	0.00	
3	2638	P/L CC pavement and drains in the deteriorated lanes of JJ Cluster Sanjay Colony Y-Block at Plot No. Y-5 to Y-8 and back lane of Y-1 to Y-12 and ESS. Okhla Ind. Area Ph-II.	1000		0	100	0	100	100	100	5.55	08.08.14	29.09.14	0.00	0.00	5.65	5.65	0.00	N/A

4	1931	EIUS SH.P/L C/C Pavement & drains in the deteriorated lanes of JJC New Sanjay Camp in Plot No. B-27 & Back Lane B-27 to B-35 Okhla Indl. Area Ph-I	400		0	100	0	100	100	NA	2.37	06.06.14	16.06.14	0.00	0.00	0.00	0.00	2.40	N/A
5	2211	Construction of SW drains and Culvert for disposal of waste water of pond and JJ Cluster Karpoori Thakur Jan Jeevan Camp Srinivas Puri.	Nil	178.50	90	100	100	0	100	NA	9.13	17.02.14	15.04.14	3.52	0.00	2.26	2.26	3.35	
6	2153	EIUS SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster Khatta Camp Gosain cresher, Lal Kuan M. B. Road			N/A	100	100	0	100	100	14.71	18.02.13	22.05.13	13.36	0.00	0.73	0.73	0.00	
7	2007	EIUS SH: P/L CC Pavement & drains in the approach JJC Dora Tamboo Camp (MOHAN-CO-OPERATIVE)			100	N/A	N/A	N/A	N/A	N/A	10.15	26.08.14	25.10.13	9.32	0.00	0.17	0.17	0.00	
8	3311	EIUS SH. Remolding of lands and drains of J-Block by providing RMC in lanes and reconstruction of drains in JJC Janta jeevan camp tigri.			100	N/A	N/A	N/A	N/A	N/A	10.00	06.03.14	30.03.14	0.00	0.00	8.92	8.92	0.00	
9	2280	EIUS SH: Raising and Covering of Nala in between JJC Nehru Camp and Navjeevan Camp Block-A to F Kalkaji			100	N/A	N/A	N/A	N/A	N/A	4.17	20.06.12	10.08.12	2.70	0.00	1.58	1.58	0.00	
10	2154	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster New Sanjay Camp Near KT1 Factory Plot No. B-220, Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	10.72	07.08.13	06.11.13	5.65	0.00	2.91	2.91	0.00	-

11	2156	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster B-Block Shiv Camp Chngi No. 2 & 3, Lal Kuan M.B. Road			100	N/A	N/A	N/A	N/A	N/A	20.32	14.05.13	13.08.13	17.18	0.00	2.00	2.00	0.00	-
12	2159	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster C-Block Sanajy Colony, Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	13.85	07.08.13	06.11.13	10.68	0.00	0.24	0.24	0.00	-
13	2157	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster C-Block Shiv Camp Chungi No. 2 & 3 Lal Kuan M. B. Road			100	N/A	N/A	N/A	N/A	N/A	12.99	16.03.13	14.06.13	6.38	0.00	4.33	4.33	0.00	-
14	2582	EIUS SH: P/L CC Pavement & drains in the lanes of JJC E-Block Sanjay Colony Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	11.32	07.08.13	30.10.13	0.00	0.00	5.30	5.30	0.00	-
15	1732	EIUS SH: P/L CC Pavement and drains in the lanes of JJC Sanjay Colony in Plot No. A-106 Okhal Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	3.66	19.12.12	18.01.13	0.62	0.00	1.62	1.62	0.00	-
16	2345	SH:providing /laying CC pavement main approach road and renovation of deteriorated lanes and drains at bapu camp, mandi pahari ,mehrauli			100	N/A	N/A	N/A	N/A	N/A	23.12	01.10.13	27.01.14	24.27	0.00	0.23	0.23	0.00	

17	2171	EIUS SH: P/L CC Pavement over Main approach Road and renovation of deteriorated lanes and drains at Shambhav Camp Mandi Pahari Mehrauli	5400	N/A	100	N/A	N/A	N/A	N/A	N/A	21.00	26.09.13	27.01.14	10.48	0.00	11.26	21.74	0.00	N/A
18	2292	EIUS SH: P/L CC pavement & Construction of S.W Drain on the approach road of JJC Gandhi Camp behind DTC Depot Okhla-I	3592	220	100	N/A	N/A	N/A	N/A	N/A	14.30	23.08.13	03.10.13	12.60	0.00	1.87	14.48	0.00	N/A
19	2210	EIUS Pdg and Laying CC Pavement & Const. of Drains in open area lanes opp B.V.K. in JJ Cluster Gandhi Camp Behind DTC Depot Okhla	1410	116	100	N/A	N/A	N/A	N/A	N/A	8.75	30.5.13	01.06.13	4.50	0.00	3.73	8.23	0.00	N/A
20	2255	EIUS SH: P/L Sewer line from JSC to main sewerline in JJC at Sarvodya Camp, Kalkaji	N/A	165	100	N/A	N/A	N/A	N/A	N/A	2.89	06.12.12	02.01.13	2.00	0.00	1.13	3.13	0.00	N/A
21	1492	EIUS SH: P/L CC Pavement over existing deteriorated CC paved lanes and Imp. of Existing drains System in JJC block B & C Bhim Basti Jauna Pur.	4900	61.00	100	100	N/A	N/A	N/A	N/A	22.47	26.09.13	27.01.14	16.94	0.00	6.46	23.40	0.00	N/A
22	2178	EIUS SH: C/O SW drain in Block-F at JJC Janta Jeevan Camp Tigri	68.00	42.00	100	100	N/A	N/A	N/A	N/A	2.87	6.03.13	30.03.14	0.00	0.00	2.89	2.89	0.10	?

23	1948	EIUS SH:- P/L C/C Pavement and construction renovation of drains JJC Shanti Camp Mandi Village	10.00	51.00	100	100	N/A	N/A	N/A	N/A	45.81	18.10.13	17.02.14	36.06	0.00	6.19	42.25	0.00	N/A
24	1930	Providing & Fixing M. S Railing on both sides of Existing Nallah in V.P. Singh Camp Tuglakabad	N/A	N/A	0	100	N/A	N/A	N/A	N/A	25.75	Yet to start	N/A	0.00	0.00	0.00	0.00	25.75	N/A

**DELHI URBAN SHELTER IMPROVEMENT BOARD  
OFFICE OF THE EXECUTIVE ENGINEER C-6**

**Physical & Financial Monthly Progress Report for the Month Ending October- 2014 under Annual Plan 2014-15**

**Name of the Department / Agency C-6**

**PAY & USE (JSC)**

S. No	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Sep) in %	Physical Progress during the month (October) in %	Physical Progress up to the Month (31.10.14) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
			Area in Sqm	Length in Mtr.											upto previous month (Sep)	During the month (October)	Upto end of Sep (31.10.14)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	1845	SH: Providing and Laying G.I. Pipe line and reboring of tubewell for 20 Seater JSC at JJC New Sanjay Camp in Plot No. B-75,76,77 Okhla Indl. Area Ph-I	1		0	100	0	0	0	100	3.56	Yet to Start	N/A	Nil	Nil	Nil	Nil	3.56	Site dispute
2	2167	Pay & Use (JSC) SH: Construction of 20 seater Conventional JSC in JJC kapoori Thakur Camp Jan Jeevan Camp Shriniwas Puri	1		10	100	80	20	100	100	30.72	03.03.14	WIP	Nil	Nil	23.98	23.98	6.72	N/A
3	2161	Pay & Use (JSC) SH. Re-construction of 100 Seater Conventional JSC Including Demolition of Existing Detriorated JSC at JJCluster Sanjay Colony ,Okhla Indl. Area Ph-II (Site-II)	1		0	100	40	10	50	100	122.00	25.04.14	WIP	Nil	Nil	24.15	24.15	98.00	N/A

4	2575	SH: Providing and Laying G.I. Pipe line and re boring of tubewell for 20 Seater JSC at JJC Indira Kalyan Vihar Site-II Okhla Ind. Area Ph-I	1		N/A	100	0	100	100	NA	3.40	11.06.14	02.07.14	Nil	Nil	3.24	3.24	0.00	N/A
5	1921	SH: Renovation of Prefab JSC at Bhoomiheen Camp, Kalkaji	1		100	0	0	0	0	0	7.16	26.11.12	05.02.2013	7.31	Nil	0.71	0.71	0.00	N/A
6	2294	SH: Renovation of 13 seater JSC at JJ Cluster Gandhi camp, behind DTC Depot-I okhla	1		100	0	0	0	0	0	2.93	11.09.13	10.10.13	Nil	Nil	2.12	5.57	0.00	N/A
7	3285	pay & Use (JSC) SH:-Construction of septic tank for 20 seater conventional JSC at JJC Indira Kalyan Vihar OIA Ph-1 (Site-II)	1		0	100	0	0	0	100	5.37	N/A	N/A	Nil	Nil	Nil	Nil	5.37	N/A
8	3979	Pay & Use (JSC) SH.Renovation of 20 Seater prefab JSC at JJC Priyanka Camp, CRR1 Mathura Road	1		0	100	15	85	100	100	4.48	03-09-2014	25.10.14	Nil	Nil	Nil	Nil	4.48	N/A
9	1886	Pay & Use (JSC) SH: Re-boring of tubewell bore for re-construction of 100 seater conventional JSC at JJC Sanjay Colony, Okhla Ind. Area Ph-II (Site-I)	1		0	100	0	100	100	100	3.61	02-09-2014	25-09-2014	Nil	Nil	3.46	3.46	0.00	N/A
10	3998	N.O.W:- Pay & Use (JSC) SH; Renovation of 20 seater JSC at JJC Indira Camp, CRR1 Mathura Road	1		0	100	20	70	90	100	3.82	25.08.14	WIP	Nil	Nil	3.19	3.19	0.63	N/A
11	2413	Pay & Use (JSC) SH: Construction of 10 Seater JSC at leprosy Camp Srinivas Puri	1		0	100	0	0	0	100	6.02	Yet to Start	-	Nil	Nil	Nil	Nil	6.02	N/A
12	4168	Pay & Use (JSC) SH:Reboring of tubewell bore for 20 seater JSC at JJC Northern Camp, Behind petrol pump, MB road Lal Kuan	1		0	100	0	0	0	100	3.30	Yet to Start	-	Nil	Nil	Nil	Nil	3.30	N/A

13	4156	N.O.W:-pay & use (JSC), SH;Reboring of tubewell bore for 6 seater JSC at JJC JanTA JEEWAN RAJEEV CAMP, IN PLOT NO. b-73,b-8/1,TO 8/3 and B-9/1, 4/3,B-3/3 & 4/1 and back lane of plot no. B-4/3 to 7/3 Okhla indl. area Ph-II	1		0	100	0	0	0	100	3.27	Yet to Start	-	Nil	Nil	Nil	Nil	3.27	N/A
14	4161	N.O.W:-pay & use (JSC), SH;Providing and laying GI Pipe Line and re boring of tubewell bore for 30 seater Conventional JSC at Janta Jeewan Camp, Tigri Near DDA flats (H-Block)	1		0	100	0	0	0	100	4.41	-	-	Nil	Nil	Nil	Nil	4.41	N/A
15	4157	N.O.W:-pay & use (JSC), SH;Reboring of tubewell bore for 20 seater JSC at JJC Khatta camp, Gosai crasher, MB Road, Lal kuan, (Prem Nagar)	1		0	100	0	0	0	100	3.27	-	-	Nil	Nil	Nil	Nil	3.27	N/A
16	3272	Pay & Use (JSC) SH: P/L sever line for 13 seater prefab JSC at JJC Nav Jeevan Camp Kalka Ji.	N/A	342.45	0	100	0	100	100	NA	1.89	22.07.14	06.08.14	Nil	0.00	1.94	1.94	0.00	N/A
17	1979	Pay & Use (Jsc)Construction of 100 seater conventional JSC including demolition of existing deteriorated JSC at JJC Sanjay Colony, Okhla Ind. Area Ph-II (Site-I)	1		0	100	12	8	20	100	119.69	7.7.14	WIP	Nil	Nil	Nil	Nil	107.00	N/A



18	3980	Pay & Use (JSC) SH.Boring of tubewell bore at 20 Seater Conventional JSC at JJC Karpoori Thakur Jan Jeewan Camp, Srinivasपुरi	1		0	100	0	100	100	100	3.43	30.08.14	30.08.14	Nil	Nil	3.59	3.59	0.00	N/A
19	2472	Pay & Use (JSC) SH: Pdg. and Laying G.I. Pipe line and re boring of tubewell for 102 Seater JSC Bhoomi Heen Camp Kalka Ji.	1		0	100	90	10	100	100	3.75	29.8.14	15.9.14	NIL	NIL	3.72	3.72	0	N/A
20	2198	Pay & Use (JSC) SH. Const. of 40 Seater Conventional JSC at JJC Gola Kuan, Okhla Ph-I	1		0	100	0	0	0	100	39.50	Yet to Start	N/A	NIL	NIL	NIL	NIL	39.5	N/A
21	4165	N.O.W:-pay & use (JSC), SH:P/L GI Pipe line and re boring of tubewell for 108 seater double story conventional JSC at JJC Bhoomiheen Camp, Kalkaji	1		0	100	0	0	0	100	3.72	3.10.14	8.10.14	NIL	NIL	3.78	3.78	0	N/A
22	1981	Pay & Use(JSC)SH. construction of 20 seater of conventional JSC at JJ CLUSTER New Sanjay Camp in Plot No:-B-75,76,77, Okhla Indl. Area PH-I	1		0	100	0	0	0	100	18.10	Yet to Start	N/A	NIL	NIL	NIL	NIL	18.10	N/A
23	3280	Pay & Use (JSC) SH: Pdg. and Laying G.I. Pipe line and re boring of tubewell for 80 Seater JSC Dalit Camp Dakshinपुरi	1			100	0	0	0	100	4.55	Yet to Start							
24	3427	Pay & Use (JSC) SH:-Re-boring of tubewell bore at 20 seater Jsc Shaheed Camp Dakshinपुरi	1			100	0	0	0	100	4.25	Yet to Start							
25	4163	N.O.W:-pay & use (JSC), SH;Reboring of tubewell for JSC at JJC Biru Camp, Mandi Village	1			100	0	0	0	100	5.18	Yet to Start							

26	3378	pay & use (JSC)Reboring of tubewell bore for 40 seater conventional JSC at JJC Shanti Camp, Mandi Village	1			100	0	0	0	100	4.21	Yet to Start							
27	2158	Pay & Use (JSC) SH: Re-boring of tubewell for 20 seater conventional JSC at JJC C Block Bhim Basti Jaunapur	1			100	0	0	0	100	4.61	Yet to Start							
28	3989	Pay & Use (JSC) SH: Pdg. and Laying G.I. Pipe line and reboring of tubewell for 30 Seater conventional JSC Subhash Camp, Dakshinpuri.	1			100	0	0	0	100	3.58	Yet to Start							
29	1961	Pay & Use (JSC) SH:- Re-boring of deep tubewell bore at 13 seater Jsc Gandhi Camp behind DTC Depot Okhla	1		100	-	-	-	-	100	3.70	20.05.13	31.05.13	Nil	Nil	3.19	3.19	0	N/A

EXECUTIVE ENGINEER C-6

**DELHI URBAN SHELTER IMPROVEMENT BOARD  
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**Physical & Financial Monthly Progress Report for the Month Ending October- 2014 under Annual Plan 2014-15**

**Name of the Department / Agency C-6**

**BVK**

S. No	w2p Id	Name of Scheme	UNIT	Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Sep) in %	Physical Progress during the month (October) in %	Physical Progress up to the Month (31.10.14) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
														upto previous month (September)	During the month (October)	Upto end of Sep (31.10.14)		
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18.00	19
1	3281	SH: Renovation of Basti Vikas Kendra at JJC Gandhi Camp, Behind DTC Depot Okhla	1	70	100	80	20	100	N/A	3.35	06.01.14	08.05.14	Nil	Nil	3.36	3.36	0.00	N/A
2	2452	Built up Facilities SH: Renovation of B.V.K No. 1 (Double Story) at JJ Cluster Khatta Camp Gosein Crusher Lal Kuan M. B. Road	1	0	100	5	5	100	100	3.30	29.09.14	WIP	Nil	Nil	Nil	Nil	3.30	N/A
3	2414	SH:- Renovation of BVK at JJ Cluster Mini Subhash Camp, Dakshin Puri.	1	10	90	60	40	100	NA	3.25	05.03.14	17.05.14	Nil	Nil	2.86	2.86	0.40	N/A
4	2592	Built up Facilities SH: Renovation of existing Double Story BVK at JJ Cluster Indira Camp Opp. CRRM Mathura Road.	1	0	100	50	50	100	100	3.36	10.07.14	30.08.14	Nil	Nil	2.83	2.83	0.63	N/A
5	1846	Built up Facilities SH: Construction of additional 1st floor on existing BVK in JJC Sudhar Camp Kalkaji.	1	0	100	80	20	100	100	13.32	05.08.14	30.08.14	Nil	Nil	Nil	Nil	13.32	N/A

6	2666	SH:- Renovation of Vradha Ashram (BVK) by Pdg. Marble wash plaster on walls and CC in open are and sanitary fittings in JJC Janta Jeevan Camp , Tigri.	1		80	100	100	0	100	100	5.78	03.02.14	03.04.14	Nil	Nil	5.77	5.77	0.00	N/A
7	2453	SH:- Renovation of BVK No-2 at JJ Cluster Khatta Camp, Gosain Crasher, Lal Kuan, MB Road (BVK No-2)	1		99	100	100	0	100	100	9.30	03.02.14	07.04.14	9.23	Nil	Nil	Nil	0.90	N/A
8	3306	BVK, SH-RENOVATION OF BVK AT JJC SHANTI CAMP,MANDI VILLAGE	1		90	100	100	0	100	100	8.43	18.02.14	17.02.14	7.93	Nil	Nil	Nil	1.00	N/A
9	3445	Built up Facilities SH:Re Boring of Tubewell for BVK at Shanti Camp Mandi village	1		0	0	0	100	100	100	4.60	30.09.14	29.10.14	Nil	Nil	Nil	Nil	4.60	N/A
10	1923	Built up Facilities SH:Renovation A/R & M/O of C/Hall used as zonal office (SZ) at block-H Dakshin Puri.	1	N/A	10	100	100	-	100	100	18.03	01.03.13	10.06.13	Nil	13.5	2.99	16.49	1.50	N/A

EXECUTIVE ENGINEER C-6

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**Name of the Department / Agency C-6**

**GIA**

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															upto previous month (September)	During the month (October)	Upto end of Sep (31.10.14)		
1		3	4		5	6	7	8	9	10	12.00	13	14	15	16	17	18	19.00	20
1	2204	G.I.A to DUSIB For Up-gradation of Existing in Frestructure SH. Special Repair and renovation of 14 Nos. Staff Qtr. at Garhi	1		15	100	60	40	100	100	19.17	05.03.14	WIP	Nil	Nil	Nil	Nil	19.00	N/A

EXECUTIVE ENGINEER C-6

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**SHISHU VATIKA**

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														upto previous month (Sep)	During the month (October)	Upto end of Sep (31.10.14)		
1		3	4	5	6	7	8	9	10	12.00	13	14	15	16	17	18	19.00	20
1	1945	Shishu Vatika SH:- Construction of boundry wall for shishu vatika JJ Cluster Janta Jeevan Camp Tigri	1	10	100	40	60	100	100	22.54	03.03.14	14.06.14	Nil	13.65	9.31	22.96	0.00	-

EXECUTIVE ENGINEER C-6

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**Name of the Department / Agency C-6**

**SRS**

S. No	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Sep) in %	Physical Progress during the month (October) in %	Physical Progress up to the Month (31.10.14) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month (Sep)	During the month (October)	Upto end of sep (31.10.14)		
1		3	4		5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
	3411	N.O.W:- SRS SH:- Construction of dismantled culverts at different location in Gautampuri Ph-I & II Molar Bund			0	100	0	0	0	100	11.00	N/A	N/A	Nil	Nil	Nil	Nil	11.00	N/A

EXECUTIVE ENGINEER C-6