DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OFDELHI

OFFICE OF THE EXECUTIVE ENGINEER (Planning)-I/Zone-I

FINANCIAL AND PHYSICAL ACHIEVEMENT OF THE MLA LAD FUND SCHEME FOR THE MONTH OF January- 2015

(Amount in lacs)

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S.No.	Div.	Ward	AC No.	Name of MLA		Total An	nount		Executing	Details of the	Total			Name of	Total	Remarks/pres
					Allocated	Released	Spent	Balance	Agency	Development work recommended by the MLA & approved (to be given for current financial year			n of works	Contractor	amount spent	nt status of works
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Divisio	n C-1 fo	r the mont	h of Janu	ary-2015												
1	C-1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Divisio	on C-2 fo	r the mont	h of Janua	nry 2015												
1	C-2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Divisio	on C-3 fo	r the mont	h of Janua	nry, 2015												
1	C-3	38	10	Sh. Jai kishan	100.00	100.00	73.58	26.42		SH:- Construction of community hall at J- Block Mangolpuri.		2.9.13		M/s Durga Const. Co.	90.5	Work Completed

2		39			51.35	51.35	0.00	51.35	DUSIB	SH:- Construction of Community Facility Centre at Block-D-2, Sultanpuri. (Single Storeyed)		2.12.14	27.09.15	Shri Bhagwan Construction Co.	0.00	Work in progress
Biviol	on C 4 fe	42	11	Sh. Manoj Shokeen	61.06	61.06	0.00	61.06	DUSIB	SH:- Development and strengthening of common areas/ common facilities / common passages balconies / Courtyards / Common stairs / toilet blocks and various facilities of 78 nos. Work centres being used at relief camp for Punjab Migrants at A - Block Jwalapuri.		2.12.14	30.05.15	Sh. Naresh Kumar Gupta	0.00	Work in progress
1	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	9.93	0.05	DUSIB	MLA-LAD-FUND Sub- Head: Raising of Boundary wall in Sector A, Pocket-C, at Vasant Kunj (from flat no. 56 to 384).(AL-23 14-15)	9.98	3.9.14	1.12.14	SH. NARESH KUMAR GUPTA	9.93	Work Completed
2	C-4	171	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area at B-5 & B-6 Block 'D' Vasant Kunj.(AL-25 14-15)	9.97	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed

3	C-4	172	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area Adjoining Harijan Basti near B-7 gate no. 03 at Vasant Kunj.(AL-26 14-15)	9.97	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
4	C-4	171	45	Sh.Parvesh Sahib Singh	9.99	9.99	0.00	9.99	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area In sector – C, pocket-2, at Vasant Kunj. (AL-27 14-15)	9.99	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
5	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking areas in C-2 at Vasant Kunj. (AL-28 14-15)	9.98	11.9.14	9.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
6	C-4	101	26	Sh. Girish Soni	9.98	9.98	7.37	2.61	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at sweeper tenements at Vishal Enclave from RG stone hospital to park(AL-29 14-15)	9.98	11.9.14	9.11.14	M/S PUSPLATA CONSTRUC ION COMPANY	7.37	Work Completed
7	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	8.50	1.48	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking areas at B-5 & B-6 block C at Vasant Kunj.(AL-30 14-15)	9.98	11.9.14	9.12.14	M/S Raghuvansh Const. Co.	8.50	Work Completed & Bill finalised.

8	C-4	104	26	Sh. Girish Soni	9.97	9.97	7.79	2.18	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & Improvement of drainage system in pocket-III Paschim Puri(From H. No 340 to 327 and H. No 368 to 355(AL-31	9.97	11.9.14	9.11.14	M/S Jagdamba Associates		Work Completed & Bill finalised.
9	C-4	104	26	Sh. Girish Soni	9.97	9.98	7.79	2.19	DUSIB		9.97	11.9.1	9.11.14	M/S Jagdamba Associates		Work Completed & Bill finalised.
10	C-4	102	26	Sh. Girish Soni	9.97	9.98	7.79	2.19	DUSIB	MLALAD Fund:Improvement of lanes by P/L RMC and improvement of drainage system in R-Block Raghubir Nagar JJ colony H. No R-1 to R-753 (AL-33 14-15)	9.97	11.9.14	9.11.14	M/S Jagdamba Associates	7.79	Work Completed & Bill finalised.
11	C-4	101	26	Sh. Girish Soni	9.98	9.98	7.11	2.87	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at sweeper tenements at Vishal Enclave from Gurudwara to park(AL-34 14-15)	9.98	11.9.14	9.11.14	M/S Jagdamba Associates		Work Completed
12	C-4	104	26	Sh. Girish Soni	9.96	9.96	3.94	6.02	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at E-block Madi pur JJ colony H. No 527-571(AL-35 14-15)	9.96	11.9.14	9.11.14	M/S Jagdamba Associates		Work Completed & Bill yet to be finalised.

13	C-4	104	26	Sh. Girish Soni	9.95	9.95	8.77	1.18	DUSIB	MLA LAD Fund:Construction ,raising/ face lifting of boundary wall at Pragati appartsments Paschim Vihar.(AL-36 14-15)	9.95	11.9.14	9.11.14	M/S YOGENDE RA & CO	8.77	Work Completed & Bill finalised.
14	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head : Raising of boundary wall in B-2, Vasant Kunj.(AL-49 14- 15)	9.98	31.10.14	28.1.15	Sh. Naresh Kumar Gupta	0.00	In Progress
15	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in B-10, Vasant Kunj.(AL-50 14- 15)	9.98	31.10.14	28.1.15	Sh. Naresh Kumar Gupta	0.00	Work Completed & Bill yet to be finalised.
16	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in HIG flats group 1 sector A pocket B in Vasant Kunj (From flat no. 3241 to 3343).(AL-51 14-15)	9.98	1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	Work Completed & Bill yet to be finalised.
17	C-4	-	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in HIG flats group 1 sector A pocket B in Vasant Kunj (From flat no. 3388 to 3353)(AL-52 14-15)	9.98	1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	Work Completed & Bill yet to be finalised.
18	C-4	_	45	Sh.Parvesh Sahib Singh	9.96	9.96	0.00	9.96	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in sector C-4, at Vasant Kunj(AL- 53 14-15)	9.96	1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	Work Completed & Bill yet to be finalised.

19	C-4	-	45	Sh.Parvesh Sahib Singh	9.98	9.98	9.36	0.62	DUSIB	MLA-LAD-FUND Sub- Head: Raising of Boundary wall near Lawn Tenis Court in Sector â€"B Pocket 07, at Vasant Kunj.(AL-54 14-15)	9.98	1.11.14	18.11.14	Sh. Naresh Kumar Gupta	9.36	Work Completed & Bill yet to be finalised.
20	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in sector C, Pocket- 3, at Vasant Kunj.(AL-59 14-15)	9.98	30.10.14	28.1.15	M/s. Gupta Enterprises	0.00	Work Completed & Bill yet to be finalised.
21	C-4	-	45	Sh.Parvesh Sahib Singh	9.96	9.96	0.00	9.96	DUSIB	MLA-LAD-FUND Sub- Head: Providing and laying cement concrete pavement in parking area in sector C, Pocket- 4, at Vasant Kunj.(AL-60 14- 15)	9.96	1.11.14	29.1.15	M/s. Gupta Enterprises	0.00	Work Completed & Bill yet to be finalised.
22	C-4	_	45	Sh.Parvesh Sahib Singh	9.96	9.96	7.49	2.47	DUSIB	MLA-LAD-FUND Sub- Head: Providing and laying cement concrete pavement in parking area In sector –D, pocket-1, near gate no. 4 opposite flat no 1338 at Vasant Kunj(AL-61 14-15)		31.10.14	28.1.15	M/S Gupta Enterprises	7.49	Work Completed & Bill finalised.
23	C-4	_	45	Sh.Parvesh Sahib Singh	9.97	9.97	7.49	2.48	DUSIB	MLA-LAD-FUND Sub- Head: Construction of stair case in B-5 & B-6 at Vasant Kunj.(AL-64 14-15)	9.97	22.11.14	19.2.15	Sh.Rajneesh Oberoi	7.49	In Progress

24	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in Sector- A Pocket C at Vasant Kunj. (From Flat No. 106 to 275)(AL-65 14-15)	9.98	22.11.14	19.2.15	M/S Gupta Enterprises		Work Completed & Bill yet to be finalised.
25	C-4	-	45	Sh.Parvesh Sahib Singh	9.88	9.88	0.00	9.88	DUSIB	MLA-LAD-FUND Sub- Head: Construction of Rain Shelter at Park in Sector D, Pocket-3 in Vasant Kunj.(AL-66 14- 15)	9.88	22.11.14	19.2.15	M/S Gupta Enterprises	0.00	In Progress
26	C-4	-	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND Sub- Head: Construction of roof in Community Hall of Sector A Pocket C at Vasant Kunj. (AL-72 14-15)	9.97	10.12.14	9.3.15	Sh.Rajneesh Oberoi	0.00	In Progress
27	C-4	102	26	Sh. Girish Soni	9.97	9.97	0.00	9.97	DUSIB	MLA LAD Fund Sub Head:Improvement of lanes by Providing and laying RMC and improvement of drainage system in R-Block, Raghubir Nagar, JJ Colony (From house no.215 to 237).(AL-74 14-15)	9.97	19.12.14	16.2.15	M/s. Yogendra & Co	0.00	In Progress

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28	C-4	103	26	Sh. Girish Soni	9.94	9.94	0.00	9.94		MLA-LAD-FUND Sub-	9.94	18.12.14	15.2.15		0.00	In Progress
										Head: Improvement of				Yogendra &		
										lanes by Providing and				Co.		
										laying RMC and						
										improvement of drainage						
										system in Pocket â€"III,						
										Paschim Puri From						
										H.No. 229 to 249 (AL-						
										75 14-15)						
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
29	C-4	103	26	Sh. Girish Soni	7.02	7.93	0.00	7.93	DUSIB	MIALAD FUND C1.	7.02	18.12.14	15 2 15	N/-	0.00	I., D.,,
29	C-4	103	20	Sn. Girish Soni	7.93	1.93	0.00	7.93		MLA-LAD-FUND Sub-	7.93	18.12.14			0.00	In Progress
										Head : Improvement of				Bhardwaj		
										lanes by Providing and				Associates		
										laying RMC and				(Prop. Smt.		
										improvement of drainage				Komal		
										system in Pocket -III,				Bhardwaj)		
										Paschim Puri From						
										H.No. 159 to 173 (AL-						
										78 14-15)						

93.33 85.84

1	C-5	167	44	Smt. Barkha	6.50	6.50	6.39	0.11	DUSIB	MLA LAD Fund SH:	6.50	01.07.20	27.09.201	M/s Phoenix	6 30	Work
ı	C-3	107	44	Singh	0.30	0.50	0.37	0.11	БОЗІБ	C/o Hall at JJC Ambedkar Basti, West Block-II RK Puram	0.50	13	3	Const.	0.39	Completed
,	C-5	168	44	Smt. Barkha Singh	17.49	17.49	14.71	2.78	DUSIB	MLA LAD Fund SH: P/L CC Pavement and drains in the lanes of JJC Sri Ram Camp near	17.49	16.09.20 13	13.11.201 3	M/s Phoenix Const.	14.71	Work completed, Final bill passed,
	C-5	168	44	Smt. Barkha Singh	5.09	5.09	5.09	Nil	DUSIB	MLA LAD Fund SH: P/L CC Pavement and drains in the lanes of JJC Nehru Ekta Camp, RK	5.09	22.07.20 13	23.09.201 3	M/s Phoenix Const.	5.09	Work Completed
ļ	C-5	205	54	Sh. Asif Mohd. Khan	9.89	9.89	9.29	0.60	DUSIB	MLA LAD Fund SH: P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira	9.89	13.09.20 13	07.11.201 3	M/s Manjeet Const.	9.29	Work Completed

5	C-5	205	54	Sh. Asif Mohd. Khan	18.85	18.85	18.85	Nil	DUSIB	MLA LAD Fund SH: P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira	18.85	05.09.20 13	06.02.201 4	M/s Manjeet Const.	18.85	Work Completed, final bill submitted for
6	C-5	155	41	Sh. M.S. Dhir	26.32	26.32	Nil	26.32	DUSIB	MLA LAD Fund SH: Up gradation of existing common spaces, stair case shafts etc. of Slum	26.32	20.01.20	19.05.201 5	M/s Phoenix Const.	Nil	Work in progress
Divisi	on C-6 fe	or the mont	h of Jan	uary, 2015												
1	C-6	Dakshin puri	47	Prakash Jharwal	0	0	0.00	0	DUSIB	C/o 10 Seater JSC at Dhobi Ghat Near Block 5 Dakshin Puri.	Nil	N/A	N/A	N/A	Nil	Funds not received in DUSIB (HQ)
2	C-6	Dakshin puri	47	Prakash Jharwal	30.92	30.92	0.00	30.92	DUSIB	C/o 20 Seater Conventional JSC at JJC Sanjay Camp Dakshin Puri.	Nil	16.08.14	22.02.15	Sh. Devender Kumar Sharma	Nil	Work in Progress
3	C-6	Khanpur	48	Ashok Kumar	166.2	166.2	0.00	166.2	DUSIB	C/o C/hall at C-Block Khanpur	Nil	N/A	N/A	N/A	Nil	Tender of design called
4	C-6	Ambedka r Nagar	48	Ashok Kumar	182.1	182.1	0.00	182.10	DUSIB	C/o Community facility centre C/hall at Dakshin puri	Nil	N/A	N/A	N/A	Nil	Tender of design called
5	C-6	Ambedka r Nagar	48	Ashok Kumar	55.08	55.08	0.00	55.08	DUSIB	C/o Balmiki Chaupal L- block Dakshin puri	Nil	N/A	N/A	N/A	Nil	Tender of design called
6	C-6	Madangir	48	Ashok Kumar	23.11	23.11	18.70	4.41	DUSIB	Renovation of different existing chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony	Nil	04.10.13	06.04.14	Ajay Gupta	18.7	Work completed final bill yet to be paid

7	C-6	Madangir	48	Ashok Kumar	21.67	21.67	12.65	9.02	DUSIB	Renovation of 30 No existing Chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony at various locations.	Nil	27.08.13	02.04.14	Devender Kumar Sharma	12.65	Work completed final bill yet to be paid
8	C-6 2663	Ambedka r Nagar	48	Ashok Kumar	30.84	30.84	12.55	18.29	DUSIB	C/o 20 seater conventional JSC at JJC Ambedkar Camp near Virat Cinema A Const.	Nil	08.08.14	07.02.15	Subhashwar Dayal	12.55	Work in Progress
										C/o 20 seater conventional JSC at JJC Ambedkar Camp near Virat Cinema B Tubwell	Nil	11.12.14	09.01.15	Subhashwar Dayal	NIL	Site Disputed
9	C-6	Ambedka r Nagar	48	Ashok Kumar	48.56	48.56	31.02	17.54	DUSIB	C/o additional 1st floor on existing c/hall at F- Block Dakshin puri.	Nil	14.11.13	12.05.14	Subhashwar Dayal	31.02	Work completed Final bill paid
10	C-6	Ambedka r Nagar	48	Ashok Kumar	54.20	54.20	44.27	9.93	DUSIB	C/o C/Hall at Block-F Dakshin Puri.	Nil	28.09.12	08.08.13	Subhashwar Dayal	44.27	Work completed final bill yet to be paid
11	C-6	Ambedka r Nagar	48	Ashok Kumar	24.90	24.90	24.49	0.41	DUSIB	C/o 11 No Chabutra in Ward No 182 Madan Gir JJ Colony	Nil	15.02.10	14.06.10	Ajay Gupta	24.49	Work completed final bill yet to be paid

Dy.Director(Hort.) for the month of January-2015

Total fund Rs. 18.49 lacs received for Hort works vide Delhi Govt. Letter dated 08.07.2013 (2013-14)

1	Hort.		62	Dr.Narendra Nath	1.53	1.53	0.00	1.53	DUSIB	C/O Pump house (02 Nos) in park at behind Dispensary Nursery & Indira Gandhi camp New Seemapuri	1.53	02.01.20 14	04.02.201 4	M/S Goswami Enterprises	0.00	Work Complete
Total 1	Hort.		received 1	for works vide I Dr.Narendra	14.48	14.48	8.45	6.03	DUSIB	One year maintenance of	14.48	20.03.20		Sh.Kanwar	8.45	Work in
				Nath						park at H-Block Old seempuri (year 2014- 2015)		14		pal Singh		progress (Amount spent is total Amount spent for year 2013- 2014 & 2014-2015
3	Hort.		62	Dr.Narendra Nath	14.48	14.48	9.10	5.38	DUSIB	One year maintenance of park at A-Block Old seempuri (year 2014- 2015)	14.48	20.03.20		Sh.Kanwar pal Singh	9.10	Work in progress (Amount spent is total Amount spent for year 2013-2014 & 2014-2015
Total f	fund Rs.	17.47 lacs	received	for works vide	Delhi Govt.	Letter dated	22.08.2014	(2014-15)	•			•		•		•
4	Hort.		29	Sh.Jarnail Singh	7.16	7.16		7.16	DUSIB	D/O Hort work of open land/park near CRPF Camp	7.16					Under Process for tendering
5	Hort.		29	Sh.Jarnail Singh	8.14	8.14		8.14	DUSIB	C/O Pathway and pump house at SV/Park (Open Land) near CRPF Camp Tilak Nagar	8.14					Under Process for tendering

6	Hort.	29	Sh.Jarnail	2.17	2.17	•••••	2.17	DUSIB	Providing tubewell bore	2.17	•••••	•••••	•••••	•••••	Under Process
			Singh						and G.I Line in park/SV						for tendering
									at (open land) near						
									CRPF Camp Vikashpuri						

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