DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT. OF NCT OFDELHI

OFFICE OF THE EXECUTIVE ENGINEER (Planning)-I/Zone-I

FINANCIAL AND PHYSICAL ACHIEVEMENT OF THE MLA LAD FUND SCHEME FOR THE MONTH OF DECEMBER- 2014

(Amount in lacs)

S.No.	Div.	Ward	AC No.	Name of MLA		Total An	nount		Executing		Total			Name of		Remarks/prese
					Allocated	Released	Spent	Balance	Agency	financial year	sanctione		n of works	Contractor	amount spent	nt status of works
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Divisio	n C-1 fo	r the mont	th of Dece	mber 2014		I	I		1	ī	I		1	Ī		I
1	C-1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Divisio	n C-2 fo	or the mont	th of Decer	mber 2014												
1	C-2	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Divisio	on C-3 fo	or the mont	th of Decer	mber, 2014												
1	C-3	38	10	Sh. Jai kishan	100.00	100.00	73.58	26.42	DUSIB	SH:- Construction of community hall at J- Block Mangolpuri.		2.9.13		M/s Durga Const. Co.	73.58	Work Completed

2		39			51.35	51.35	0.00	51.35	DUSIB	SH:- Construction of Community Facility Centre at Block-D-2, Sultanpuri. (Single Storeyed)		2.12.14		Shri Bhagwan Construction Co.	0.00	Work in progress
Divisio	on C-4 fo	42	11	Sh. Manoj Shokeen	61.06	61.06	0.00	61.06	DUSIB	SH:- Development and strengthening of common areas/ common facilities / common passages balconies / Courtyards / Common stairs / toilet blocks and various facilities of 78 nos. Work centres being used at relief camp for Punjab Migrants at A - Block Jwalapuri.		2.12.14	30.05.15	Sh. Naresh Kumar Gupta	0.00	Work in progress
1	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	9.93	0.05	DUSIB	MLA-LAD-FUND Sub- Head: Raising of Boundary wall in Sector A, Pocket-C, at Vasant Kunj (from flat no. 56 to 384).(AL-23 14-15)	9.98	3.9.14	1.12.14	SH. NARESH KUMAR GUPTA	9.93	Work Completed
2	C-4	171	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area at B-5 & B-6 Block 'D' Vasant Kunj.(AL-25 14- 15)	9.97	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed

3	C-4	172	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area Adjoining Harijan Basti near B-7 gate no. 03 at Vasant Kunj.(AL-26 14- 15)	9.97	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
4	C-4	171	45	Sh.Parvesh Sahib Singh	9.99	9.99	0.00	9.99	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking area In sector – C, pocket-2, at Vasant Kunj. (AL-27 14-15)	9.99	3.9.14	1.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
5	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking areas in C-2 at Vasant Kunj. (AL-28 14-15)	9.98	11.9.14	9.12.14	Sh. Devender Kumar Sharma	0.00	Work Completed
6	C-4	101	26	Sh. Girish Soni	9.98	9.98	7.37	2.61	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at sweeper tenements at Vishal Enclave from RG stone hospital to park(AL-29 14-15)	9.98	11.9.14	9.11.14	M/S PUSPLATA CONSTRUC ION COMPANY	7.37	Work Completed
7	C-4	171	45	Sh.Parvesh Sahib Singh	9.98	9.98	8.50	1.48	DUSIB	MLA-LAD-FUND: Providing and laying cement concrete pavement in parking areas at B-5 & B-6 block C at Vasant Kunj.(AL-30 14-15)	9.98	11.9.14	9.12.14	M/S Raghuvansh Const. Co.	8.50	Work Completed & Bill finalised.

8	C-4	104	26	Sh. Girish Soni	9.97	9.97	7.14	2.83	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & Improvement of drainage system in pocket-III Paschim Puri(From H. No 340 to 327 and H. No 368 to 355(AL-31	9.97	11.9.14	9.11.14	M/S Jagdamba Associates	7.14	Work Completed
9	C-4	104	26	Sh. Girish Soni	9.98	9.98	6.89	3.09	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & Improvement of drainage system in pocket-III Paschim Puri H. No 69-53 (AL-32 14-15)	9.98	11.9.1	9.11.14	M/S Jagdamba Associates	6.89	Work Completed
10	C-4	102	26	Sh. Girish Soni	9.98	9.98	6.88	3.10	DUSIB	MLALAD Fund:Improvement of lanes by P/L RMC and improvement of drainage system in R-Block Raghubir Nagar JJ colony H. No R-1 to R-753 (AL-33 14-15)	9.98	11.9.14	9.11.14	M/S Jagdamba Associates	6.88	Work Completed & Bill yet to be finalised.
11	C-4	101	26	Sh. Girish Soni	9.98	9.98	7.11	2.87	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at sweeper tenements at Vishal Enclave from Gurudwara to park(AL-34 14-15)		11.9.14	9.11.14	M/S Jagdamba Associates	7.11	Work Completed
12	C-4	104	26	Sh. Girish Soni	9.96	9.96	3.94	6.02	DUSIB	MLALAD Fund:Improvement of lanes by providing & laying RMC & improvement of drainage system at E-block Madi pur JJ colony H. No 527-571(AL-35 14-15)		11.9.14	9.11.14	M/S Jagdamba Associates	3.94	Work Completed & Bill yet to be finalised.

13	C-4	104	26	Sh. Girish Soni	9.95	9.95	8.77	1.18	DUSIB	MLA LAD Fund:Construction ,raising/ face lifting of boundary wall at Pragati appartsments Paschim Vihar.(AL-36 14-15)	9.95	11.9.14	9.11.14	M/S YOGENDE RA & CO	8.77	Work Completed & Bill finalised.
14	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in B-2, Vasant Kunj.(AL-49 14- 15)	9.98	31.10.14	28.1.15	Sh. Naresh Kumar Gupta	0.00	In Progress
15	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in B-10, Vasant Kunj.(AL-50 14- 15)	9.98	31.10.14	28.1.15	Sh. Naresh Kumar Gupta	0.00	Work Completed
16	C-4	-	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in HIG flats group 1 sector A pocket B in Vasant Kunj (From flat no. 3241 to 3343).(AL-51 14-15)	9.98	1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	In Progress
17	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in HIG flats group 1 sector A pocket B in Vasant Kunj (From flat no. 3388 to 3353)(AL-52 14-15)	9.98	1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	In Progress
18	C-4	_	45	Sh.Parvesh Sahib Singh	9.96	9.96	0.00	9.96	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in sector C-4, at Vasant Kunj(AL- 53 14-15)		1.11.14	29.1.15	Sh. Naresh Kumar Gupta	0.00	In Progress

19	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	9.36	0.62	DUSIB	MLA-LAD-FUND Sub- Head: Raising of Boundary wall near Lawn Tenis Court in Sector â€"B Pocket 07, at Vasant Kunj.(AL-54 14-15)	9.98	1.11.14		Sh. Naresh Kumar Gupta	9.36	Work Completed & Bill finalised.
20	C-4	_	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in sector C, Pocket- 3, at Vasant Kunj.(AL-59 14-15)	9.98	30.10.14	28.1.15	M/s. Gupta Enterprises	0.00	In Progress
21	C-4	_	45	Sh.Parvesh Sahib Singh	9.96	9.96	0.00	9.96	DUSIB	MLA-LAD-FUND Sub- Head: Providing and laying cement concrete pavement in parking area in sector C, Pocket- 4, at Vasant Kunj.(AL-60 14- 15)		1.11.14	29.1.15	M/s. Gupta Enterprises	0.00	In Progress
22	C-4	_	45	Sh.Parvesh Sahib Singh	9.96	9.96	0.00	9.96	DUSIB	MLA-LAD-FUND Sub- Head: Providing and laying cement concrete pavement in parking area In sector â€"D, pocket-1, near gate no. 4 opposite flat no 1338 at Vasant Kunj(AL-61 14-15)		31.10.14	28.1.15	M/S Gupta Enterprises	0.00	In Progress
23	C-4	_	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND Sub- Head: Construction of stair case in B-5 & B-6 at Vasant Kunj.(AL-64 14-15)	9.97	22.11.14	19.2.15	Sh.Rajneesh Oberoi	0.00	In Progress

24	C-4	-	45	Sh.Parvesh Sahib Singh	9.98	9.98	0.00	9.98	DUSIB	MLA-LAD-FUND Sub- Head: Raising of boundary wall in Sector- A Pocket C at Vasant Kunj.(From Flat No. 106 to 275)(AL-65 14-15)	9.98	22.11.14		M/S Gupta Enterprises	0.00	In Progress
25	C-4	-	45	Sh.Parvesh Sahib Singh	9.88	9.88	0.00	9.88	DUSIB	MLA-LAD-FUND Sub- Head: Construction of Rain Shelter at Park in Sector D, Pocket-3 in Vasant Kunj.(AL-66 14- 15)	9.88	22.11.14		M/S Gupta Enterprises	0.00	Yet to be start
26	C-4	-	45	Sh.Parvesh Sahib Singh	9.97	9.97	0.00	9.97	DUSIB	MLA-LAD-FUND Sub- Head: Construction of roof in Community Hall of Sector A Pocket C at Vasant Kunj. (AL-72 14-15)	9.97	10.12.14		Sh.Rajneesh Oberoi	0.00	In Progress
27	C-4	-	26	Sh. Girish Soni	9.97	9.97	0.00	9.97	DUSIB	MLA LAD Fund Sub Head:Improvement of lanes by Providing and laying RMC and improvement of drainage system in R-Block, Raghubir Nagar, JJ Colony (From house no.215 to 237).(AL-74 14-15)	9.97	19.12.14	16.2.15	M/s. Yogendra & Co	0.00	In Progress

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28	C-4	_	26	Sh. Girish Soni	9.94	9.94	0.00	9.94	DUSIB	MLA-LAD-FUND Sub-	9.94	18.12.14		M/s.	0.00	In Progress
										Head: Improvement of				Yogendra &		
										lanes by Providing and				Co.		
										laying RMC and						
										improvement of drainage						
										system in Pocket –III,						
										Paschim Puri From						
										H.No. 229 to 249 (AL-						
										75 14-15)						
										, '						
29	C-4		26	Sh. Girish Soni	7.93	7.93	0.00	7.93	DUSIB	MLA-LAD-FUND Sub-	7.93	18.12.14	15.2.15	M/s.	0.00	Yet to be start
-		_	20	on. Girish bom	7.55	7.55	0.00	7.55	DOSID	Head : Improvement of	7.75	10.12.11	13.2.13	Bhardwaj	0.00	Tet to be start
										lanes by Providing and				Associates		
										laying RMC and				(Prop. Smt.		
										improvement of drainage				Komal		
										system in Pocket –III,						
														Bhardwaj)		
										Paschim Puri From						
										H.No. 159 to 173 (AL-						
										78 14-15)						

75.89

Divis	ion C-5 fo	or the mon	th of Dece	mber, 2014												
I	C-5	167	44	Smt. Barkha Singh	6.50	6.50	6.39	0.11	DUSIB	MLA LAD Fund SH: C/o Hall at JJC Ambedkar Basti, West Block-II RK Puram	6.50	01.07.20 13	27.09.201 3	M/s Phoenix Const.	6.39	Work Completed
ļ	C-5	168	44	Smt. Barkha Singh	17.49	17.49	14.71	2.78	DUSIB	MLA LAD Fund SH: P/L CC Pavement and drains in the lanes of JJC Sri Ram Camp near Springdales School, Dhaula Kuan	17.49	16.09.20 13	13.11.201	M/s Phoenix Const.	14.71	Work completed, Final bill passed, Demand raised for Rs. 2.97 Lacs
i	C-5	168	44	Smt. Barkha Singh	5.09	5.09	5.09	Nil	DUSIB	MLA LAD Fund SH: P/L CC Pavement and drains in the lanes of JJC Nehru Ekta Camp, RK Puram	5.09	22.07.20 13	23.09.201	M/s Phoenix Const.	5.09	Work Completed

4	C-5	205	54	Sh. Asif Mohd. Khan	9.89	9.89	9.29	0.60	DUSIB	P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira Camp, Pahari No. 2,	9.89		07.11.201 3	M/s Manjeet Const.	9.29	Work Completed
5	C-5	205	54	Sh. Asif Mohd. Khan	18.85	18.85	18.85	Nil	DUSIB	Taimur Nagar MLA LAD Fund SH: P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira Camp, Park No. 2, Taimur Nagar	18.85	05.09.20 13	06.02.201 4	M/s Manjeet Const.	18.85	Work Completed, final bill submitted for Rs. 0.52 Lacs
6	C-5	161	43	Sh. Somnath Bharti	38.55	38.55	nil	38.55	DUSIB	MLA LAD Fund SH: P/L swerline at JJC Balmiki Camp Cremination Ground Begumpur	38.55	31.12.14	30.04.201 5	M/s Mahindra Const. Co.	Nil	Work in Progress
Divisio				mber, 2014						_						
1	C-6	Dakshin puri	47	Prakash Jharwal	0	0	0.00	0	DUSIB	C/o 10 Seater JSC at Dhobi Ghat Near Block 5 Dakshin Puri.	Nil	N/A	N/A	N/A	Nil	Funds not received in DUSIB (HQ)
2	C-6	Dakshin puri	47	Prakash Jharwal	30.92	30.92	0.00	30.92	DUSIB	C/o 20 Seater Conventional JSC at JJC Sanjay Camp Dakshin Puri.	Nil	16.08.14	22.02.15	Sh. Devender Kumar Sharma	Nil	Work in Progress
3	C-6	Khanpur	48	Ashok Kumar	166.2	166.2	0.00	166.2	DUSIB	C/o C/hall at C-Block Khanpur	Nil	N/A	N/A	N/A	Nil	
																Tender of design called
4	C-6	Ambedk ar Nagar	48	Ashok Kumar	182.1	182.1	0.00	182.10	DUSIB	C/o Community facility centre C/hall at Dakshin puri	Nil	N/A	N/A	N/A	Nil	

6	C-6	Madangir	48	Ashok Kumar	23.11	23.11	18.70	4.41	DUSIB	Renovation of different existing chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony	Nil	04.10.13	06.04.14	Ajay Gupta	18.7	Work completed final bill yet to be paid
7	C-6	Madangir	48	Ashok Kumar	21.67	21.67	12.65	9.02	DUSIB	Renovation of 30 No existing Chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony at various locations.	Nil	27.08.13	02.04.14	Devender Kumar Sharma	12.65	Work completed final bill yet to be paid
8	C-6 2663	Ambedk ar Nagar	48	Ashok Kumar	30.84	30.84	0.00	30.84	DUSIB	C/o 20 seater conventional JSC at JJC Ambedkar Camp near Virat Cinema A Const.	Nil	08.08.14	07.02.15	Subhashwar Dayal	NIL	Work in Progress
										C/o 20 seater conventional JSC at JJC Ambedkar Camp near Virat Cinema B Tubwell	Nil	11.12.14	09.01.15	Subhashwar Dayal	NIL	completed
9	C-6	Ambedk ar Nagar	48	Ashok Kumar	48.56	48.56	13.19	35.37	DUSIB	C/o additional 1st floor on existing c/hall at F- Block Dakshin puri.	Nil	03.10.13	12.05.14	Subhashwar Dayal	14.73	Work completed final bill yet to be paid
10	C-6	Ambedk ar Nagar	48	Ashok Kumar	54.20	54.20	44.27	9.93	DUSIB	C/o C/Hall at Block-F Dakshin Puri.	Nil	28.09.12	08.08.13	Subhashwar Dayal	44.27	Work completed final bill yet to be paid
11	C-6	Ambedk ar Nagar	48	Ashok Kumar	24.90	24.90	24.49	0.41	DUSIB	C/o 11 No Chabutra in Ward No 182 Madan Gir JJ Colony		15.02.10	14.06.10	Ajay Gupta	24.49	Work completed final bill yet to be paid

otal 4	fund De	18 40 loca	rocoivad	for Hort works	vide Delhi (Coxt Lotter	datad NQ N7	2013 (2012	-14)							
บเสI I	unu KS.	10.47 Iacs	received	101 HUIT WOFKS	viae Dellii (sovi. Letter	uaicu Vo.V/	.2013 (2013	-1 4)							
	Hort.		62	Dr.Narendra Nath	1.53	1.53	0.00	1.53	DUSIB	C/O Pump house (02 Nos) in park at behind Dispensary Nursery & Indira Gandhi camp New Seemapuri	1.53	02.01.20	04.02.201	M/S Goswami Enterprises	0.00	Work Complete
otal f	fund Rs.	75.97 lacs	received	for works vide l	Delhi Govt.	Letter dated	1 13.06.2012	2 (2012-13)								
	Hort.		62	Dr.Narendra Nath	14.48	14.48	6.47	8.01	DUSIB	One year maintenance of park at H-Block Old seempuri (year 2014- 2015)	14.48	20.03.20		Sh.Kanwar pal Singh	6.47	Work in progress (Amount spei is total Amount spei for year 201: 2014 & 2014-2015
	Hort.		62	Dr.Narendra Nath	14.48	14.48	7.18	7.30	DUSIB	One year maintenance of park at A-Block Old	14.48	20.03.20		Sh.Kanwar pal Singh	7.18	Work in progress
										seempuri (year 2014-2015)				par onign		(Amount speis total Amount spe for year 201 2014 & 2014-2015
otal f	fund Rs.	17.47 lacs	received	for works vide	Delhi Govt	. Letter date	d 22.08.201	4 (2014-15)								
	_		_													
	Hort.		29	Sh.Jarnail Singh	7.16	7.16	•••••	7.16	DUSIB	D/O Hort work of open land/park near CRPF Camp	7.16	•••••		•••••	•••••	Under Proc for tenderin

5	Hort.		Sh.Jarnail Singh	8.14	8.14	 8.14	C/O Pathway and pump house at SV/Park (Open Land) near CRPF Camp Tilak Nagar		 	Under Process for tendering
6	Hort.		Sh.Jarnail Singh	2.17	2.17	 2.17	Providing tubewell bore and G.I Line in park/SV at (open land) near CRPF Camp Vikashpuri	••••	 	Under Process for tendering

EE(P)-I

EXECUTIVE ENGINEER C-3