

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT.OF NATIONAL CAPITAL TERRITORY OF DELHI
OFFICE OF THE DEPUTY DIRECTOR(HORT.)**

FINANCIAL MONTHLY PROGRESS REPORT IN R/O PLAN SCHEMES FOR THE MONTH OF Oct- 2014

DIVISION : HORT. DIVISION

S.NO	NAME OF THE SCHEME	APPROVED COST (Rs. In lacs)	Date of Start	Date of Completion	Expenditure up to 2013-2014	Expenditure during 2014-2015			Likely Expdr.During 2014-2015	Reason of slow progress,if any	Remarks
						Up to Previous	During the Month	Up to the Month			
Shishu Vatika											
1	Name of Work: C/O S.V Sub-Head:-Removal of malba for park B,I &J Block Tigri near Asha School	0.44	18.09.2014	30.09.2014	.....	.....	0.44	0.44	.....	.....	Bill Final
2	Name of Work: C/O S.V Sub-Head:-Removal of malba from SV/Park at back side of double storey BVK at Manav kalyan camp Kalkaji	0.67	01.07.2014	15.07.2014	.....	.....	0.71	0.71	.....	.....	Bill Final
3	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at Gandhi camp No.01 near Okhla Railway station	0.43	02.07.2014	20.08.2014	.....	.....	0.44	0.44	.....	.....	Bill Final
4	Name of Work: C/O S.V Sub-Head:-Removal of malba from SV/Park at Bharat Nagar	3.09	20.06.2014	30.06.2014	.....	.....	3.33	3.33	.....	.....	Bill Final
5	Name of Work: C/O S.V Sub-Head:-Providing tube well and G.I Line network at gali No.05 in front of MCD Primary School East Sagarpur	1.64	18.09.2014	30.09.2014	.....	.....	1.6	1.6	.....	.....	Bill Final
6	Name of Work: C/O S.V Sub-Head:-D/O Hort work in Indira camp sunlight colony No.02 Hari Nagar Ashram	0.57	01.07.2014	16.08.2014	.....	.....	0.59	0.59	.....	.....	Bill Final

7	Name of Work: C/O S.V Sub-Head:-Providing tube well bore and G.I Line network in park/SV AT Bharat Nagar	2.22	02.07.2014	25.07.2014	2.23	2.23	Bill Final
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B.V.K

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Dy.Dir(Hort)
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