

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division : E-1

Name of MLA: Sh. Jai Kishan.

A.C. No & Name : 10-Sultan Puri Majra.

Dt.: 14-08-2014.

S. No.	Year	Total Budget amount (Rs. In lacs)				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks /Present status of works
		Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2013-14	100.00 Lac in Civil Comosit.	205248.00	205248.00	0.00	DUSIB	MLALAD Fund. SH: Providing IE in newly constructing Community Hall at J-Block Mangol Puri.	7.49 Lac Internal Electrification 2.09 Lac External Electrification	24-04-2014	Work in Progress	M/s Vee Aar Traders.	2.06 Lac	50%
2	2013-14	59.21 Lac	158078.00	158078.00	0.00	DUSIB	MLALAD Fund. SH: Compound Lighting in Community Hall at F-2 Block Sultanpuri.	2.08 Lac	28-12-2013	Completed	M/s Vee Aar Traders.	1.58 Lac	100%

Ex.Engineer, E-1, DUSIB

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division :

Name of MLA: Smt. Barkha Singh

A.C. No & Name : R.K.puram

S. No.	Year	Total Budget amount (Rs. In lacs)				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks/Pr esent status of works
		Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2013-14	-	0.36	0.36	0	DUSIB	MLA fund SH pdg and lowering of 50 mm dia G.I pipe line for submersible p/set lowered in deep tube well at Basant Gaon Vasant Vihar	-	27-06-2013	02-07-2013	M/S Khanna & Sons	0.36	Completed
2	2013-14	-	0.58	0.58	0	DUSIB	MLA fund SH Supply and drantage/laying of 4X25 mm Alimuniun cable for submersible p/set in deep tube well at Basant Gaon Vasant Vihar	-	03-06-2013	10-06-2013	M/S Khanna & Sons	0.58	Completed
3	2013-14	-	0.53	0.53	0	DUSIB	connection charges and electric consumption charges	-	-	-	BSES	0.53	Completed
4	2013-14	-	0.36	0.36	0	DUSIB	pdg electric connection of pump house JJC Bhanwar Singh Camp	-	-	-	BSES	0.36	Completed

5	2013-14	-	0.11	0.11	0	DUSIB	pdg electric connection of pump house Moti Gaon Mochi Bagh	-	-	-	BSES	0.11	Completed
											Total Amount	1.94	

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division :

Name of MLA: Sh. Ram Singh

A.C. No & Name :

S. No.	Year	Total Budget amount (Rs. In lacs)				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks/Pr esent status of works
		Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2013-14	-	3.12	3.12	0	DUSIB	MLA fund supply and lowering of submersible p/set for 3.nos tubewell in S.R.S. Molar Band near NTPC Badar Pur	-	22-07-2013	26-08-2013	M/S Supertele system pvt.ltd	3.12	Completed
2	2013-14	-	1.1	1.1	0	DUSIB	Electrical consumption charges and electric connection charges	-	-	-	BSES	1.1	Completed
3	2013-14	-	1.63	1.63	0	DUSIB	MLA fund SH providing and fixing of Chlorine dozing 6.n os pump set at S.R.S Molar Band Ph-1 Molar Band near NTPC Badar Pur	-	25-07-2013	27-01-2014	M/S DS & Sons	1.63	Completed

4	2013-14	-	3.15	3.15	0	DUSIB	supply and lowering of submercible pump set for 3.nos tubewell in S.R.S Molar Band phase-II	-	05-08-2013	09-09-2013	M/S Supertele system pvt.ltd	3.15	Completed
5	2013-14	-	0.59	0.59	0	DUSIB	Electrical consumption Charges	-	-	-	BSES	0.59	Completed
											Total Amount	9.59	

Ex. Engineer EE/E-2

Accountent

Cashier EE/E-2

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT, DELHI
OFFICE OF THE EXECUTIVE ENGINEER C-3**

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division : C-3

Name of MLA: Sh. Jai Kishan

A.C. No & Name : 10 Sultan Pur Majra

S. No.	Year	Total Budget amount (Rs. In lacs)				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks/ Present status of works
		Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2013-14	100.00	100.00	27.12	72.88	DUSIB	MLA LAD FUND. GNCTD. SH :- Construction of Community Hall at J - Block Mangolpuri.	Nil	2.9.13	1.7.2014	M/s Durga Const. Co.	27.12	Work in progress.

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division :C-4

Name of MLA: Dr. Yoga Nand Shastri

A.C. No & Name : 45, Mehrauli

S. No.	AC No	AC Name	Year	Total Budget amount				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks/ Present status of works
				Allocated	Released	Spent	Balance								
1			2	3	4	5	6	7	8	9	10	11	12	13	14
1	45	Mehrauli	2013-14	8.94	8.94	8.6	0.34	DUSIB	MLA LAD Fund:Providing & Laying Cement Concrete Pavement from dairy No 79 to 82 in Masood Pur Dairy.(AL-26 13-14)	8.94	24.7.13	21.10.13	SH. NARESH KUMAR GUPTA	8.6	Work Completed & Bill finalised.
2	45	Mehrauli	2013-14	8.85	8.85	7.86	0.99	DUSIB	MLA LAD Fund:P/L CC pavement on back lane of G.D Goenka School in Masood pur Village (AL-27 13-14)	8.85	24.7.13	21.10.13	Sh. Devender Kumar Sharma	7.86	Work Completed & Bill finalised.
3	45	Mehrauli	2013-14	8.85	8.85	8.33	0.52	DUSIB	MLA LAD Fund:P/L CC pavement in front of H. No 28 at Katwaria Sarai.(AL-28 13-14)	8.85	24.7.13	21.10.13	Sh. Devender Kumar Sharma	8.33	Work Completed & Bill finalised.
4	45	Mehrauli	2013-14	8.91	8.91	7.43	1.48	DUSIB	MLA LAD Fund:P/L CC pavement on approach lane of Kaveri apartment to D-6 apartment at Vasant Kunj.(AL-29 13-14)	8.91	24.7.13	21.10.13	Sh. Devender Kumar Sharma	7.43	Work Completed & Bill finalised.
5	45	Mehrauli	2013-14	8.73	8.73	7.25	1.48	DUSIB	MLA LAD fund:Providing & Laying Cement Concrete pavements in parking area in sector A pocket-C apartments at Vasant kunj (adjoining flat no 497 & 505)(AL-30 13-14)	8.73	24.7.13	21.10.13	Sh. Devender Kumar Sharma	7.25	Work Completed & Bill finalised.
6	45	Mehrauli	2013-14	8.96	8.96	8.28	0.68	DUSIB	MLA LAD Fund:P/L CC pavement from dairy No 71 to 74 Masoodpur dairy.(AL-32 13-14)	8.96	24.7.13	21.10.13	Sh. Devender Kumar Sharma	8.28	Work Completed & Bill finalised.
7	45	Mehrauli	2013-14	8.94	8.94	8.66	0.28	DUSIB	MLA LAD Fund:P/L C.C Pavement from dairy No 97 to 99 in Masoodpur Dairy.(AL-33 13-14)	8.94	24.7.13	21.10.13	Sh. Devender Kumar Sharma	8.66	Work Completed & Bill finalised.

8	45	Mehrauli	2013-14	8.70	8.70	7.66	1.04	DUSIB	MLA LAD Fund: P/L CC pavement on approach road in block-A Pocket B-5 & B-6 at Vasant Kunj (AL-48 13-14)	8.70	11.9.13	19.10.13	Sh.Rajneesh Oberoi	7.66	Work Completed & Bill finalised.
9	45	Mehrauli	2013-14	8.97	8.97	8.32	0.65	DUSIB	MLA LAD FUND:P/L CC pavement from dairy no 89 to 92 in Masoodpur dairy.(AL-50 13-14)	8.97	11.9.13	9.12.13	Sh.Rajneesh Oberoi	8.32	Work Completed & Bill finalised.
10	45	Mehrauli	2013-14	8.19	8.19	6.64	1.55	DUSIB	MLA LAD Fund:P/L CC Pavement on lane along boundary wall of D-6 appartments at Vasant Kunj(AL-51 13-14)	8.19	11.9.13	30.12.13	Sh. Dharam Pal Sharma	6.64	Work Completed & Bill yet to be finalised.
11	45	Mehrauli	2013-14	7.26	7.26	6.01	1.25	DUSIB	MLA LAD fund:P/L cement concrete pavement in remaining parking areas and strips along parking in sector-A pocket-C appartments at Vasant Kunj.(AL-52 13-14)	7.26	11.9.13	30.12.13	Sh. Dharam Pal Sharma	6.01	Work Completed & Bill yet to be finalised.
12	45	Mehrauli	2013-14	9.97	9.97	0	9.97	DUSIB	MLA-LAD-FUND Sub-Head : Raising masonary wall in areas in pocket B-9 Appts. at Vasant Kunj (AL-75 13-14)	9.97	18.10.13	—	Sh. Rajneesh Oberoi	0	In progress.(Delay due to site hindrance and part on agency.)
13	45	Mehrauli	2013-14	9.98	9.98	0	9.98	DUSIB	MLA-LAD-FUND Sub-Head : Raising masonary wall in areas in pocket B-8 Appts. at Vasant Kunj.(AL-76 13-14)	9.98	18.10.13	15.1.14	Sh. Rajneesh Oberoi	0	Work Completed & Bill yet to be finalised.(bill submitted)
14	45	Mehrauli	2013-14	9.91	9.91	0	9.91	DUSIB	MLA-LAD-FUND Sub-Head : Providing and laying cement concrete pavement on road berms and kota stone flooring in Block-D Pocket -8 Appts. at Vasant Kunj.(AL-77 13-14)	9.91	18.10.13	31.12.13	Sh. Rajneesh Oberoi	0	Work Completed & Bill yet to be finalised.(bill submitted)

15	45	Mehrauli	2013-14	5.31	5.31	2.63	2.68	DUSIB	MLA LAD Fund: Construction of Meeting & resting place for senior citizens in the park at C-5 Vasant Kunj.(W.O-13 13-14)	5.31	17.9.13	11.1.14	Sh. Kuldeep Kumar	2.63	Work Completed & Bill yet to be finalised.
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DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER C-5

Details of works executed under MLA LAD Scheme/MP LAD Scheme

S. No	Div.	Ward	AC No.	Name of MLA	Total Amount				Executing Agency	Details of the Development work recommended by the MLA & approved (to be given for current financial year)	Total Amount sanctioned (to be given for current financial year)	Date of Beginning of work	Date of Completion of works	Name of Contractor	Total amount spent	Remarks/present status of works
					Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	C-5	167	44	Smt. Barkha Singh	6.50	6.50	6.39	0.11	DUSIB	MLA LAD Fund SH : C/o Hall at JJC Ambedkar Basti, West Block-II RK Puram	6.50	01.07.2013	27.09.2013	M/s Phoenix Const.	6.39	Work Completed
2	C-5	168	44	Smt. Barkha Singh	17.49	17.49	14.71	2.78	DUSIB	MLA LAD Fund SH : P/L CC Pavement and drains in the lanes of JJC Sri Ram Camp near Springdales School, Dhaula Kuan	17.49	16.09.2013	13.11.2013	M/s Phoenix Const.	14.71	Work completed, Final bill passed, Demand raised for Rs. 2.97 Lacs
3	C-5	168	44	Smt. Barkha Singh	5.09	5.09	5.09	Nil	DUSIB	MLA LAD Fund SH : P/L CC Pavement and drains in the lanes of JJC Nehru Ekta Camp, RK Puram	5.09	22.07.2013	23.09.2013	M/s Phoenix Const.	5.09	Work Completed
4	C-5	205	54	Sh. Asif Mohd. Khan	9.89	9.89	9.29	0.60	DUSIB	MLA LAD Fund SH : P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira Camp, Park No. 2, Taimur Nagar	9.89	13.09.2013	07.11.2013	M/s Manjeet Const.	9.29	Work Completed
5	C-5	205	54	Sh. Asif Mohd. Khan	18.85	18.85	18.85	Nil	DUSIB	MLA LAD Fund SH : P/L CC Pavemetn and remodelling of drains in hte lanes of JJC Indira Camp, Pahari No. 2, Taimur Nagar	18.85	05.09.2013	06.02.2014	M/s Manjeet Const.	18.85	Work Completed, final bill submitted for Rs. 0.52 Lacs

Accountant C-5

Details of works executed under MLA LAD Scheme/MP LAD Scheme

S.No	Div.	Ward	AC No.	Name of MLA	Total Amount				Executing Agency	Details of the Development work recommended by the MLA & approved (to be given for current financial year)	Total Amount sanctioned (to be given for current financial year)	Date of Beginning of work	Date of Completion of works	Name of Contractor	Total amount spent	Remarks/present status of works
					Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	C-6	Dakshin puri	47	Prakash Jharwal	0	0	0.00	0	DUSIB	C/o 10 Seater JSC at Dhobi Ghat Near Block 5 Dakshin Puri.	Nil	N/A	N/A	N/A	Nil	Funds not received in DUSIB (HQ)
2	C-6	Dakshin puri	47	Prakash Jharwal	30.92	30.92	0.00	30.92	DUSIB	C/o 20 Seater Conventional JSC at JJC Sanjay Camp Dakshin Puri.	Nil	16.08.14	22.02.15	Sh. Devender Kumar Sharma	Nil	Work in Progress
3	C-6	Khanpur	48	Ashok Kumar	166.2	166.2	0.00	166.2	DUSIB	C/o C/hall at C-Block Khanpur	Nil	N/A	N/A	N/A	Nil	Tender of design called
4	C-6	Ambedkar Nagar	48	Ashok Kumar	182.1	182.1	0.00	182.10	DUSIB	C/o Community facility centre C/hall at Dakshin puri	Nil	N/A	N/A	N/A	Nil	Tender of design called
5	C-6	Ambedkar Nagar	48	Ashok Kumar	55.08	55.08	0.00	55.08	DUSIB	C/o Balmiki Chaupal L-block Dakshin puri	Nil	N/A	N/A	N/A	Nil	Tender of design called
6	C-6	Madangir	48	Ashok Kumar	23.11	23.11	18.70	4.41	DUSIB	Renovation of different existing chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony	Nil	04.10.13	06.04.14	Ajay Gupta	18.7	Work completed final bill yet to be paid

7	C-6	Madangir	48	Ashok Kumar	21.67	21.67	12.65	9.02	DUSIB	Renovation of 30 No existing Chabutra by providing marble chips plaster, replacement of broken kota stone flooring and grills at madangir JJ Colony at various locations.	Nil	27.08.13	02.04.14	Devender Kumar Sharma	12.65	Work completed final bill yet to be paid
8	C-6	Ambedkar Nagar	48	Ashok Kumar	30.84	30.84	0.00	30.84	DUSIB	C/o 20 seater conventional JSC at JJC Ambedkar Camp near Virat Cinema	Nil	08.08.14	07.02.15	Subhashwar Dayal	0	Work in Progress
9	C-6	Ambedkar Nagar	48	Ashok Kumar	48.56	48.56	13.19	35.37	DUSIB	C/o additional 1st floor on existing c/hall at F-Block Dakshin puri.	Nil	03.10.13	12.05.14	Subhashwar Dayal	13.19	Work completed final bill yet to be paid
10	C-6	Ambedkar Nagar	48	Ashok Kumar	54.20	54.20	44.27	9.93	DUSIB	C/o C/Hall at Block-F Dakshin Puri.	Nil	28.09.12	08.08.13	Subhashwar Dayal	44.27	Work completed final bill yet to be paid
11	C-6	Ambedkar Nagar	48	Ashok Kumar	24.90	24.90	24.49	0.41	DUSIB	C/o 11 No Chabutra in Ward No 182 Madan Gir JJ Colony	Nil	15.02.10	14.06.10	Ajay Gupta	24.49	Work completed final bill yet to be paid

EXECUTIVE ENGINEER C-6

DETAIL OF WORKS EXECUTED UNDER MLALAD SCHEME FOR THE YEAR 2013-14

Name of the Division : Horticulture Division

Name of MLA: Dr. Narender Nath

A.C. No & Name : 62

S. No.	Year	Total Budget amount (Rs. In lacs)				Executing Agency	Details of the development of work recommended by the MLA & approved (to be given for current financial year)	Total amt. sanction (to be given for current financial year) (Rs. in lacs)	Date of beginning of the work	Date of completion of the work	Name of contractor	Total amt. spent (Rs.in lacs)	Remarks/ Present status of works
		Allocated	Released	Spent	Balance								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total fund Rs. 18.49 lacs received for Hort works vide Delhi Govt. Letter dated 08.07.2013 (2013-14)													
1	2013-14	2.71	2.71	2.14	0.57	DUSIB	D/O Hort work in park at behind Dispensary Old Seemapuri	2.71	28.09.2013	07.12.2013	M/S Brij Mohan Lal & Co.	2.14	Work Complete
2	2013-14	2.73	2.73	1.66	1.07 (for electric work)	DUSIB	Providing tube well bore and G.I Line network in park at behind Dispensary Old Seemapuri	2.73	30.09.2013	08.10.2013	M/S Durga Const. Co.	1.66	Work Complete
3	2013-14	2.43	2.43	2.07	0.36	DUSIB	Providing and Fixing Concertina coil fencing in A-Block Park at Old Seemapuri	2.43	02.01.2014	20.01.2014	M/S Goswami Enterprises	2.07	Work Complete

4	2013-14	2.62	2.62	2.14	0.48	DUSIB	Providing and Fixing Concertina coil fencing in H-Block Park at Old Seemapuri	2.62	02.01.2014	24.01.2014	M/S Tomar Enterprises	2.14	Work Complete
5	2013-14	1.39	1.39	1.32	0.07	DUSIB	Providing and Fixing Concertina coil fencing in Park at behind Dispensary Old Seemapuri	1.39	02.01.2014	12.02.2014	M/S Goswami Enterprises	1.32	Work Complete
6	2013-14	1.53	1.53	0.00	1.53	DUSIB	C/O Pump house (02 Nos) in park at behind Dispensary Old Seemapuri & Indira Gandhi camp New Seemapuri	1.53	02.01.2014	04.02.2014	M/S Goswami Enterprises	0.00	Work Complete
7	2013-14	2.46	2.46	1.90	0.56	DUSIB	D/O Hort work in 02 Nos park at Indira Gandhi camp New Seemapuri & Sunlight Basti Old Seemapuri	2.46	01.10.2013	06.12.2013	M/S Brij Mohan Lal & Co.	1.90	Work Complete
8	2013-14	2.29	2.29	1.25	1.04 (for electric work)	DUSIB	Providing tube well boring watering of plant in park in park at Indira Gandhi camp New Seemapuri	2.29	30.09.2013	10.10.2013	M/S Durga Const. Co.	1.25	Work Complete
9	2013-14	0.33	0.33	0.33	0.00	DUSIB	Raising of pathway in Block-A Old Seemapuri	0.33	23.09.2013	15.10.2013	M/S Pioneer Horticulturiset	0.33	Work Complete

Dy. Dir.(Hort.)