

**ABSTRACT OF ACTION PLAN 2014-15 IN C-6**

**Amount in Lacs**

S.NO	NAME OF SCHEME	BUDGET ALLOCATION	COMMITTED LIABILITY (A/A & E/S + UNDER AWARD+LIABILITY AS ON 01.04.14	NEW PROPOSAL	TOTAL	ADDITIONAL BUDGET REQUIRED	REMARKS
1	2	3	4	5	6	7	8
1	EIUS	113.10	177.99	142.11	320.10	207.00	
2	PAY & USE (JSC)	286.18	924.96	1048.13	1973.09	1686.91	
3	BVK	58.55	20.78	206.00	226.78	168.23	
4	SHISHU VATIKA	33.66	10.90	14.00	24.90	-8.76	
5	NIGHT SHELTER	10.51	0.00	2.00	2.00	-8.51	
6	SRS(PLAN)	33.00	9.47	130.20	139.67	106.67	
7	GIA	48.62	62.72	0.00	62.72	14.10	
	TOTAL	583.62	1206.82	1542.44	2749.26	2165.64	

DELHI URBAN SHELTER IMPROVEMENT BOARD  
ACTION PLAN 2014-15 (PLAN SCHEME)

Name of the Branch/ Division/ Unit:- C-6

Name of the Scheme :- SRS

Budget Allocation :-35.00 Lacs                      Liabilities:- 5.00 Lacs                      Balance:- 30.00 Lacs

S. No.	Name of the project /work	Justification of work	Quantum of work	Estimated cost (Rs in lakhs)	Completion period	Probable date of		Remarks
			No./Unit		in months)	Start	Completion	
-1	-2	-3	-4	-5	-6	-7	-8	-9
1	Improvement of service in slum resettlement pocket A-block Gautam Puri Ph-II Molar Bund. SH: Const. remolding of roads & lanes and drains construction of cluverts and renovation of shishu vatika at A & B-block Gautam Puri Ph-II Molar bund.	Repairing of drains and deteriorated lanes	20000 sqm	80.55	6	01.01.15	30.06.15	Estimate under preparation
			Total	80.55				
2	Improvement of service in Slum resettlement Pockets Ph-I Molar bund. SH: Construction/remolding of roads, lanes and drains construction of B/wall of Shishu Vatika at C-block Molar bund Gautam Puri Ph-I	Repairing of drains and deteriorated lanes	10000 sqm	49.65	6	30.10.14	30.03.15	A/A & E/S awaited
3	N.O.W:- SRS SH:- Construction of dismenttal culverts at different locarion in Gautampuri Ph-I & II Molar Bund	Dismantled culverts	06 Nos Culverts	9.47	4	30.08.14	30.01.15	Under Award
			Total	59.12				

EXECUTIVE ENGINEER C-6