

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER, E-1
A-BLOCK NEAR GURUDWARA, RAGHUBIR NAGAR, NEW DELHI-110027.

ABSTRACT OF ACTION PLAN 2014 -15 IN R/O PLAN SCHEME UNDER ZONE-1, DUSIB.									
S.No.	Name of Division	Head of A/C	Budget Allocation	(Amount in Lacs)			Expnd.incurr ed to date	Balance Requirement of Funds	REMARKS
				Liability as on 01-04-2014 (A)	Action Plan 2014-15 (B)	Likely Expnd. During 2014-15 (A+B)			
1	E-1	Built up facilities (BVK).	1.57	15.70	25.45	41.15	6.31	34.84	
2	E-1	GIA	12.39	9.89	13.10	22.99	0.24	22.75	
3	E-1	Pay and use JSC.	57.50	28.78	136.36	165.14	19.73	145.41	
4	E-1	Night Shelter	53.26	10.36	24.26	34.62	3.71	30.91	
5	E-1	SC/ST Basties	0.00	0.00	27.67	27.67	8.47	19.20	
6	E-1	JNNURM	44.64	19.57	1130.17	1149.74	0.00	1149.74	
7	E-1	Shishu Vatika	1.16	0.34	0.00	0.34	0.25	0.09	
	Total			84.64	1357.01	1441.65	38.71	1402.94	

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Action Plan for the year 2014-15 in r/o Plan Scheme.

Name of Scheme Division: E-1.

Name of Scheme:- Built up facilities (BVK).

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1.	Built up facilities BVK SH: Pdg internal electrification at CFC at A block pkt -IV Bindapur.	08.60 % Above	0 %	1	07.73	15 Months	18-06-2014	17-09-2015	
2.	Built up facilities BVK, SH:M/o Electrical pumping installation in various C/Hall falling in the area of sub. Division IV/E-1 AL-14	-	60%	1	5.98	12 Months	31-07-13	30-07-2014	
3.	Pdg. Built up facilities of BVK /CH, SH- A/R & MO, Special repair and addition work in BVK at JJC Indra camp NoVikaspuri.	-	-	1	1.50	-	-	-	Estimate under Preparation.
4.	Pdg. Built up facilities of BVK /CH, SH- Annual repair & special repair of C/Hall at Tilak Nagar Block -12	-	-	1	1.50	-	-	-	Estimate under Preparation.
5.	Pdg. Built up facilities of BVK /CS, SH- Annual repair & additional work of BVK at WZB block Mayapuri.	-	-	1	1.00	-	-	-	Estimate under Preparation.
6.	Pdg. Built up facilities of BVK /CS, SH- Boring of Tubewell at double storeyed BVK block -C Pocket -IV Bindapur	-	-	1	1.00	-	-	-	Estimate under Preparation.
7.	Pdg. Built up facilities of BVK /Chall , SH- A/R & MO, Special repair and addition work in BVK at JJC Kali BastiHastsal	-	-	1	1.00	-	-	-	Estimate under Preparation.

8	Name of work: Providing built up facilities BVK/Community Hall. Sub Head : Day to day maintenance of Internal installations in various Community Halls under Sub Division-IV/E-I i/c minor repair of electrical panels, pump set panels.	-	-	1	2.74	365 days	-	-	Work under Award
9	Name of work: Built up facilities BVK. Sub Head : Rewiring of BVK i/c replacement of electrical appliances at K Block ManglolPuri and F 7 Sultanpuri.	-	-	1	1.50	-	-	-	Estimate under Preparation
10	Name of work: Built up facilities BVK (Community Hall). Sub Head : Rewiring of Community Hall Ist Floor P 1 block Sultanpuri i/c replacement & installation of electrical appliances.	-	-	1	1.50	-	-	-	Work under Award

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Name of Scheme Division: E-1.

Name of Scheme:- GIA

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1	NOW- GIA. SH-Annual repairing & maintenance of fluorescent fitting and MCB distribution boards in staff flats at TilakVihar under E-I.	At Par	10 %	1	9.23	60 days	23-06-2014	21-08-2014	
2.	GIA. SH: Supply and installation of 4x25 sq.mm armoured cable at TilakVihar Staff flats.	01.00% Above	100%	1	0.47	07 days	19-07-2014	25-07-2014	
3	G I A to DUSIB infrastructure. SH:- Pdg. Celling fan at staff Qtr. TilakVihar.	New Work	-	1	3.40	45 days	-	-	Estimate Prepared, likely to be sent for approval for grant of AE.

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Action Plan for the year 2014-15 in r/o Plan Scheme.

Name of Scheme Division: E-1.

Name of Scheme:- Pay and use JSC.

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1.	Pay & use JSC.SH:-S/o Spare parts of allied accessories for R/M of dewatering pump set at Mangolpuri work shop.	At Par	100%	1	0.92	07days	16-06-2014	22-06-2014	
2.	Pay & use JSC.SH:-S/o 50 FRP moulded folding type WC cabin of size 1M x 1M x 2.4 M (LxWxH) at MangolPuri.	At Par	0%	1	20.74	60days	13-07-2014	12-09-2014	
3.	Pay & use JSC.SH:-Providing & fixing Bio-toilets at various sites of JJ clusters under Circle-I AL-36	At Par	100%	1	22.60	90 days	24-06-2014	23-09-2014	
4.	Improvement and upgradation of ShishuVatika at JJC Udhyog Nagar Water Tank No.2,Peeragarhi.(Pdg.sub.P/set etc.)	-	-	1	0.90	-	-	-	Estimate under Preparation.
5.	Improvement and upgradation of ShishuVatika at JJC Road no.5 Jwalapuri.(Pdg.sub.P/set etc.)	-	-	1	0.90	-	-	-	Estimate under Preparation.
6.	Improvement and upgradation of ShishuVatika at JJC Road no.5 Jwalapuri.(Pdg.sub.P/set etc.)	-	-	1	0.90	-	-	-	Estimate under Preparation.
7.	C/o Pay & Use. SH-Const. of first floor alongwithupgradation of ground floor of existing jansuvidha complex at JJ Cluster Gali No -7 Mahavir Enclave.	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
8.	Extensive repair &upgradation of 50 seater JSC on JJ cluster at Indira camp no-2 Vikaspuri.	-	-	1	5.10	-	-	-	DEMS yet to
9.	Extensive repair work &upgration of 30 seater JSC in JJC near ShamshanBhumiHastsalVikaspuri.	-	-	1	3.30	-	-	-	DEMS yet to Handover to

									DUSIB.
10.	Extensive repair work &upgration of 20 seater JSC at Indira camp No. 3 Vikaspuri.	-	-	1	2.50	-	-	-	DEMS yet to Handover to DUSIB.
11.	Extensive repair work &upgration of 30 seater JSC in JJC Indira camp No-5 Vikaspuri.	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
12	Extensive repair work &upgration of 20 seater JSC in JJC at KhazanBastiShamshanGhat road SubjiMandiMayapuri.	-	-	1	2.50	-	-	-	DEMS yet to Handover to DUSIB.
13	Extensive repair work &upgration of 40 seater JSC in JJC at WZ-B block along Rewari Rly. Line Maypuri.	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
14	Extensive repair work &upgration of 40 seater JSC in JJC at WZ-E block along Rewari Rly. Line Maypuri.	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
15	Extensive repair work &upgration of 40 seater JSC in JJC at WZ-E block along Rewari Rly. Line Maypuri.	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
16	Extensive repair work &upgration of 40 seater JSC in JJC at WZ-E block along Rewari Rly. Line Maypuri.	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
17	Renovation of JSC at JJC Y Block Mangolpuri. (Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
18	Renovation of JSC at JJC P-1 Block Sultanpuri (Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
19	Renovation of JSC at JJC D-1 Block Sultanpuri (Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
20	Renovation of JSC at JJC F-7 Block Sultanpuri (Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
21	Renovation of JSC at JJC C-10 Block Sultanpuri (Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to

									DUSIB.
22	C/o JSC at C-7 Block Sultanpuri. (Pdgs. I E, sub.P/set & Compound lighting etc.)	-	-	1	5.00	-	-	-	DEMS yet to Handover to DUSIB.
23	Renovation of JSC at opposite F-7 Block Sultanpuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
24	Renovation of JSC C Block and opposite D-4 Block Sultanpuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
25	Renovation of JSC at B - Block Sultanpuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
26	Renovation of JSC at G - Block Mangolpuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
27	Renovation of JSC at HRMR BhattaJwalapuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
28	Renovation of JSC at Road no.-5 Jwalapuri.(Rewiring /Renovation of Electrical installation)	-	-	1	3.30	-	-	-	DEMS yet to Handover to DUSIB.
29	Renovation of 40 seater JSC at K Block Mangolpuri .(Rewiring /Renovation of Electrical installation)	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
30	Renovation of 40 seater JSC at X Block Mangolpuri .(Rewiring /Renovation of Electrical installation)	-	-	1	4.20	-	-	-	DEMS yet to Handover to DUSIB.
31	Name of work: Pay and use JSC. Sub Head : Providing and lowering of submersible pump sets at Prefab JSC at JJ Cluster PiliKothiHari Nagar.	-	-	1		-	-	-	Work under Award.
32	Pay and use JSC. Sub Head : Providing and lowering of submersible pump set at tubewell bore at JSC Shankar Garden B block VikasPuri.	-	-	1	1.00	-	-	-	Work under Award

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Action Plan for the year 2014-15 in r/o Plan Scheme.

Name of Scheme Division: E-1.

Name of Scheme:- Night Shelter

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1	Construction and management of Night Shelter. SH: S/o 20 nos. single seator FRP moulded folding type prefab WC Bath Cabins of size 1M x 1M x 2.4M (LxWxH) at MangolPuri Workshop.	At Par	50%	1	8.30	01 Month	04-07-2014	03-08-2014	
2	NOW-M/o Night shelter. SH-S/L of 1.5H.P.submerssible pump set in deep bore well at newly constructing Night shelter at JJR colony A-blkSultanpuri.	01.00% Above	100%	1	0.48	07 days	02-06-2014	08-06-2014	
3	NOW- Construction & Management of Night Shelter SH- Pdg& laying brick flooring of prefab WC /bath cabin at temporary Night Shelters at sites of Circle -1.	21.19 % Above	100%	1	0.47	-	-	12-06-2014	
4	NOW- M/O Night Shelter SH- S/o Desert coolers for various Night Shelter under jurisdiction of C-3 on DGS & D rate contract.	DGS&D rate contract.	100%	1	0.93	45 days	28-05-2014	29-09-2015	
5	NOW- M/O Night Shelter SH- S/o Evaporative air coolers for Night Shelter at Khazanbasti&Goela diary on DGS & D rate contract.	DGS&D rate contract.	100%	1	0.37	45 days	17-06-2014	12-07-2014	
6	Const. and Management of Night Shelter, SH-	-	-	1	9.00	-	-	-	Estimate

	Providing IE at double storeyed shelter home cum C/Hall at sector III ph III Dwarka.								under Preparation.
7	Providing IE at Night Shelter at JJR Nangloi near Nangloi Railway Station	-	-	1	10.00	-	-	-	Estimate under Preparation.
8	Name of work: Construction and management of Night Shelter. Sub Head : Day to day maintenance of Internal installations in various Night Shelter under Sub Division-IV/E-I i/c minor repair of electrical panels, pump set panels.	-	-	1	2.74	365 days	-	-	Work under Award
9	Name of work: Construction of Night Shelter (Porta Cabin). Sub Head : Providing internal electrification in Night Shelter Porta Cabin (New 02 Nos.) at DhauliPiao, Uttam Nagar Metro Station.	-	-	1	0.97	30 days	-	-	Work under Award

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Name of Scheme Division: E-1.

Name of Scheme:- SC/ST Basties

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1	Improvement of SC/ST Basties. SH: Providind and fixing of PVC conduit along with accessories in surface/recess in double storeyed Community Centre at Block-B JJR Colony Nangloi PH-II.	29.61% Above.	100%	1	0.38	07 days	25-07-2014	31-07-2014	
2	NOW:-Improvement of SC/ST Basties in Mangolpuri.SH:- I.E.in newly constructed C/Hall at UT-blkMangolpuri	01.00% Above	75%	1	6.00	12 Months	24-11-2012	23-11-2013	
3	Improvement of SC/ST Basties in Mangolpuri.SH:- I.E.in newly constructed C/Hall at F &G - blkMangolpuriAL-5	-	50%	1	6.12	12 Months	05-07-2013	04-07-2014	
4	Improvement of SC/ST Basties in Mangolpuri.SH:- I.E.in newly constructed C/Hall at D-blkMangolpuri AL-4.	-	50%	1	6.10	12 Months	05-07-2013	04-07-2014	
5	Name of work: Improvement of SC/ST. Sub Head : Providing Internal Electrification in Double Storeyed Community Center at Block-B, JJR Colony, Nangloi Phase-II.	-	-	1	9.07	12 Months	-	-	Tender Recall

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Name of Scheme Division: E-1.

Name of Scheme:- JNNURM

Sr. No.	Name of Work	Justification of Works	Quantum of Works	No./Units	Estimate Cost (Amount in Lacs)	Completion period in Months	Stipulated date of Start	Stipulated date of Completion	Remarks
1	Name of work: Construction of 7620 (G+4) five storeyed low cost housing (under JNNURM) for Slum Dwellers at SavdaGhewra, Phase-III. Sub Head : Providing Internal Electrification in Four Storeyed Community Hall at SavdaGhewra PH-III, Site-II.	-	-	1	10.56	365 days	-	-	Tender Recall
2	Name of work: Construction of 7620 (G+4) five storeyed low cost housing (under JNNURM) for Slum Dwellers at SavdaGhewra, Phase-III. Sub Head : Providing Internal Electrification in Four Storeyed Community Hall at SavdaGhewra PH-III, Site-III.	-	-	1	13.96	365 days	-	-	Tender Recall
3	Name of work: Construction of 980 (G+4) five storeyed EWS houses under JNNURM for Slum Dwellers at Site No.-16 B PH-II Dwarka. Sub Head : Supplying and fixing of electric meter niche for 980 EWS houses.	-	-	1	11.38	30 days	-	-	Tender Recall

4	Name of work: Construction of 1180 (G+4) five storeyed EWS houses under JNNURM for Slum Dwellers at Site No.-A-3 Sultanpuri. Sub Head : Supplying and fixing of electric meter niche for 1060 EWS houses	-	-	1	12.31	30 days	-	-	Tender Recall
5	Name of work: Construction of 7620 (G+4) five storeyed low cost housing (under JNNURM) for Slum Dwellers at SavdaGhewra, Phase-III. Sub Head : Providing Internal Electrification in Four Storeyed Community Hall at SavdaGhewra PH-III, Site-I.	-	-	1	15.45	365 days	-	-	Tender Recall
6	Name of work: Construction of 1180 nos. (G+4) five storeyed EWS houses under JNNURM for Slum Dwellers at Site A-3 Sultanpuri. Sub Head : Supply and installation of clear water booster pump set i/c allied accessories.	-	-	1	6.48	60 days	-	-	Work under Award

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