

DELHI URBAN SHELTER IMPROVEMENT BOARD

Physical Monthly progress Report for the month ending November, 2014.

Under Annual Plan 2014-15

Name of the Department/Agency:

EE C-I, DUSIB

S.No.	Name of the Scheme	Unit	Physical achievement up to 2013-14(in percentage)	Physical Target 2014-15	Physical progress up to previous month	Physical progress during the month	Physical progress up to the month	Likely physical progress during 2014-15	Reasons of slow progress, if any
Name of scheme:- EIUS									
1	Name of work:'- EIUS Sub Head:- P/L CC pavement and drain on existing damaged CC and extended lanes at JJ Cluster WZB-block Rewari line Mayapuri. Ph. II.	1	95%	100%	0%	0%	100%	100%	Work Completed.
2	Name of work:'- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC C-187 , Mayapuri.	1	.....	100%	0%	0%	100%	100%	Work Completed.
3	Name of work:'- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC C-200 , Mayapuri.	1	.....	100%	0%	0%	100%	100%	Work Completed.
4	Name of work:'- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC W-100 , Mayapuri.	1	.....	100%	0%	0%	100%	100%	Work Completed.
5	Name of work:'- EIUS SH:Providing and laying CC pavement & drains on existing damaged CC at JJ Cluster Peeli Kothi Hari Nagar	1	.....	100%	90%	10%	100%	100%	Work Completed.

6	Name of work: EIUS SH:- Providing & laying cc pavement & drains in existing damaged/extended lanes at Block B-127 JJ Cluster, Mayapuri Ph-II	1	.....	100%	0%	0%	0%	100%	...
Name of scheme:-Pdg.built up facilities of C.Hall/B.V.K.									
7	Name of work:-Pdg.built up facilities of C.Hall/B.V.K Sub Head:- Construction of additional first floor on existing Community Hall at Resettlement Colony in block-C, Pocket IV Bindapur.	1	75%	100%	0%	0%	100%	100%	Work completed.
8	Name of work:-Pdg.built up facilities of C.Hall/B.V.K Sub Head:- Construction of four storeyed community facilities complex for public health dispensary / library/ mahila kalyan kendra etc. at A-Block Pkt IV Binda pur Resettlement Colony.	1	25%	100%	35%	0%	35%	100%	Work in progress.
9	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SH:- Renovation and strenghening of existing double storeyed BVK by providing First floor roof withwith RCC work at block-C, pkt. IV, Bindapur.	1	90%	100%	0%	0%	100%	100%	Work completed.
10	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-I, Dwarka	1	70%	100%	0%	0%	100%	100%	Work Completed
11	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-II, Dwarka	1	60%	100%	0%	0%	100%	100%	Work Completed
12	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-III, Dwarka	1	50%	100%	0%	0%	100%	100%	Work Completed

13	NOW:- Pdg built up facilities of BVK/CH . SH:- A/R&MO,Special repair and Addition work in BVK at jjc Indra camp No. III, Vikas Puri.	1	.....	100%	40%	50%	90%	100%	Work in progress.
14	NOW:- Pdg built up facilities of BVK/CH . SH:- Annual/special repair and additional work of BVK at WZB block, Maya Puri. (Project ID: 000003244)	1	.....	100%	0%	80%	80%	100%	Work in progress.
15	Name of work: Pdg. Built up facilities of BVK/C.Hall SH:- Annual/special repair of community hall at Tilak Nagar, Block -12 ID3025	1	.....	100%	0%	10%	10%	100%	Work in progress.
Name of scheme:-Pay & use (JSC)									
16	N.O.W:-Pay &Use (JSC). SH:-Renovation & special repair of 20 seater Jan Suvidha Complex at 12 Block Harjan Basti Tilak Nagar.	1	30%	100%	0%	0%	100%	100%	Work Completed
17	N.O.W:-Pay &Use (JSC). SH:-Boring of Tubewell at J. S. C. at Shanker Garden, B block Vikas Puri	1	0%	100%	0%	0%	100%	100%	Work Completed.
18	Name of work: Pay & Use (JSC's) SH:-I/O Biodigester Toilet Block & Making plateform i/c B/O Tubewell, water supply, Sanitary, Drainage system at JJ cluster at East Sagarpur, West Sagarpur, Opp. MCD store Nasirpur road, Goyala Dairy and Pankaj	1	0%	100%	0%	0%	100%	100%	Not started due to non availability of Bio-digester unit.
19	Name of work: Pay & Use (JSC's) SH:- C/O Six seater Ladies Toilet Block at JJ Cluster Indira Colony and Jagat Mata Kust Ashram, Tilak Nagar	1	0%	100%	0%	0%	100%	100%	Yet to be taken up.

20	Name of work: Pay & Use (JSC's) SH:- C/O three seater Toilet Block at JJ Cluster Subhash Nagar More Tilak Nagar	1	0%	100%	0%	0%	100%	100%	Yet to be taken up.
21	Name of work: Pay & Use (JSC) SH:- Boring of tubewell in JJ Cluster Block A-11, 12 JSC complex at Mayapuri Phase-I	1	0%	100%	0%	0%	100%	100%	Yet to be taken up.
Name of Scheme:- GIA									
22	Name of work:- GIA to DUSIB for existing infrastructure. SH:- Annual repair , special repair and extra repair in staff quarters at Tilak Nagar.	1	90%	100%	0%	0%	100%	100%	Work Completed
23	Name of work:- GIA to DUSIB for existing infrastructure. SH:- Special repair of common passages (Staircases) of slum tenements at block -B&C at Tilak Vihar.	1	40%	100%	0%	0%	100%	100%	Work completed.
24	Name of work:- GIA to DUSIB for existing infrastructure. SH:Upgradation of park for slum tenements residents behind CRPF Camp Tilak vihar	1	100%	100%	0%	0%	100%	100%	Work completed.
25	Name of work: GIA to DUSIB Infrastructure SH:- Pdg. Channel gate at entrance of stairs & M.S. Grills jali at roof level C/terrace of staff qtr. At Tilak Vihar	1	0%	100%	0%	10%	10%	100%	Work in progress.
Name of Scheme:- Construction of Shishu Vatika									
26	N.O.W:- Construction of Shishu Vatika. SH:- Renovation of Boundary Wall and const. of pathway of Shishu Vatika at JJ Clluster East Sagarpur.	1	..	100%	0%	50%	50%	100%	Work in progress.

27	N.O.W:- Construction of Shishu Vatika. SH:- Construction and providing grit wash plaster to boundary wall of park at JJ cluster WZB block Maya puri Ph.-I (Project ID : 000003245)	1	..	100%	0%	0%	0%	100%	Work Just awarded & yet to be taken up.
Name of Scheme:- JNNURM									
28	Name of work:- Construction of 980 Nos (G+4)five storeyed EWS houses for slum dwellers at sector - 16B,Phase-II,Dwarka under JNNURM Sub head:- Construction of 980 Nos five storeyed houses(building work) including internal water supply, sanitary installations, Electrification & services such as road work, water supply,sewerage,CC pavements and SW drains in lanes, boundary walls on periphery of site and for parks and provision in lanes, boundary walls on periphery of site and for parks and provision of rain water harvesting.	1	95%	100%	0%	0%	100%	100%	Work completed.
29	Name of work:- Construction of 980 Nos (G+4)five storeyed EWS houses for slum dwellers at sector - 16B,Phase-II,Dwarka under JNNURM SH:- Construction of Health Centre.	1	.....	100%	5%	5%	10%	100%	Work in progress.
30	Name of work: C/O 736 No. four storeyed EWS Low cost housing for slum dwellers(Under JNNURM) at Site No.-II Sector 16-B , Dwarka SH:- Engagement of Resident Care Takers (5 Nos.) for watch and ward of complex for six months	1	.....	100%	3%	7%	10%	100%	Work in progress.
31	Name of work: C/O 288 No. four storeyed EWS Low cost housing for slum dwellers(Under JNNURM) at Site No.-III Sector 16-B , Dwarka	1	.....	100%	0%	0%	0%	100%	Work Just

SH:- Engagement of Resident Care Takers (5 Nos.) for watch and ward of complex for six months.(Project ID : 000004814)						awarded & yet to be taken up.
--	--	--	-------	--	--	--	-------------------------------

EE C-I, DUSIB