

FINANCIAL MONTHLY PROGRESS REPORT FOR THE MONTH ENDING NOVEMBER-2014

Name of the Department/Agency:- C-2

Name of Head :- Head wise

S. No	Name of the Scheme	Approval Cost (In lacs)	Date of Start (Actual)	Date of Completion (Actual)	Expenditure upto 2013-14	Expenditure during 2014-15			Likely Expenditure during 2014-15 (In lacs)	Reason of Slow Progress, if any
						Upto Previous Month	During Month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11
<u>GIA TO DUSIB</u>										
1	N.O.W:- Development of Commercial Plots at SRS Savda Ghewra Ph-I SH:- Protection of land by constructing Boundary wall in C.S. in G & H Block, Post Office and Taxi Stand at 'K' Block.	16.18	30.07.13	30.11.13	1306643.00	1306643.00	430836.00	1737479.00	Nil	Work finalised
<u>JNNURM</u>										
2	N.O.W:- Construction of 7620 (G+4) five storeyed EWS Low Cost Housing for slum dwellers at Savda Ghewra Ph III Sub-Head:- C/o boundary wall for 7620 EWS houses at Savda Ghewra Ph-III	76.63	18.02.14	17.07.14	--	--	2749731.00	2749731.00	50.00	Work Completed
<u>Deposit Work (SC/ST BASTIES)</u>										
3	N.O.W. Improvement of SC/ST Basties, SH:- Improvement of lanes by raising the level, providing and laying cement, concrete pavement in lanes and construction of drains in SC/ST Basties at village Ladpur in Kanjhawala Block.	60.65	23.01.14	28.06.14	--	30.63	31.21	63.85	3.00	Work completed on 28.06.14
4	Const. of Double Storeyed Community Centre at Block-B JJR Colony Nangloi Ph-II.	128.32	29.01.14	In Progress	--	53.57	42.89	96.46	31.86	Work in progress.
5	N.O.W. Providing Built up facilities BVK/C.Hall C/o Double storeyed BVK at L-Block Savda Ghewra Ph-II.	41.92	29.08.14	14.02.15	--	--	--	--	41.92	--do--
6	N.O.W. Improvement of Services in Slum Resettlement pocket of SRS Savda Ghewra. SH:- P/L RMC in lanes & construction of drains in Block A,B,N & O (left over portion) in J.J. Colony, Savda Ghewra Ph-I & Ph-II.	121.45	01.09.14	--	--	--	30.83	30.83	90.62	Work in progress.

Executive Engineer C-2