

**OFFICE OF THE EXECUTIVE ENGINEER C-3  
DELHI URBAN SHELTER IMPROVEMENT BOARD  
GOVT. OF NCT OF DELHI**

**Format-VI (EW)**

**Monthly Financial and Physical Progress Report of Housing Projects under BSUP Component of JNNURM**

**Month Ending November Year 2014-15**

**(Rs. in crores)**

Sr. No.	Name of the Projects	Project cost approved by GOI	Project cost revised by SLSC	Progress acheived upto the end of financial year 2012-13			Progress acheived upto the end of the financial year 2013-14			Progress acheived upto the end of Nov. month during the year 2014-15			Cummulative progress acheived upto the end of the Nov. month during the year 2014-15			Unspent Balance	Extra Expenditure
				Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incured	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incured (%)	Physical Progress*(%)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Construction of 1180 five storeyed (G+4) Housing for Slum Dwellers at Site No. A-3, Sultanpuri (Actual Units=1060)	58.44 cs = 27.94 ss = 30.50	--	cs = 6.99	55% (32.30)	45%	cs = 6.98	20.25	48%	cs = 11.17 (iii & iv instalments. 10% of the ACA deducted due to non-furnishing of 3 Pro - poor reforms)	0.70	3.00%	cs = 25.14	91.12% (53.25)	DUs completed = Nil. More than 50% = 1060 nos. Less than 50% = Nil Cummulative physical progress = 96.00%	--	18.55
				ss = 7.31			ss --			ss --			ss = 7.31				
				T = 14.30			T = 6.98			T = 11.17			T = 32.45				