

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. Of NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER C-4**

NO:WD/4541(138)/EEC-4/2014/D-1949

Date 5-12-14

FINANCIAL AND PHYSICAL ACHIEVEMENT OF THE PLAN SCHEME/JNNURM FOR THE MONTH OF NOVEMBER 2014

SI. No.	AL-NO	Name of Scheme	Name of work	Unit		Physical Achievement in Percentage 2013-14	Physical Target 2014-15	Physical Progress upto previous month	Physical Progress During the month	Physical Progress upto the month	Likely Physical progress during 2014-15	Approved cost (in Lac)		Date of Start		Date of Completion		Expenditure upto 2013-14 (in lac)	Expenditure during 2014-15			Total Exp. Upto date on the Work/Project	Likely Expenditure 2014-15	Reason of slow progress if any	Remarks
				CC (SQM)	Drain(Metre)							PE Amount	Tendered Amount	Stipulated	Actual	Stipulated	Actual		Upto Previous Month	During the month	upto the month				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	AL-44	BVK	Providing built up facilities:Construction of Basti Vikas Kendra at Madipur(Temporary structure)(AL-44 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	16.07	4.9.13	20.8.13	2.3.14	28.2.14	15.70	0.70	0.00	0.70	16.40	0.00	—	Work Completed & Bill finalised.
2	AL-68	BVK	Pdg Built up facilities:Construction of Basti Vikas Kendra near chameli park Raghbir Nagar(Temporary Structure)(AL-68 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	15.85	21.9.13	2.9.13	19.3.14	15.3.14	11.92	4.47	0.00	4.47	16.39	0.00	—	Work Completed & Bill finalised.
3	AL-78	BVK	Providing Built up facilities of Community hall/BVK:C/O four storied Community Facility Complex at Block Raghbir Nagar.(AL-78 13-14)	Nil	Nil	35%	65%	80%	0.00	80%	20%	220.51	118.31	3.10.13	14.9.13	2.10.14	—	22.82	54.22	0.00	54.22	77.04	41.27	—	In Progress.

4	AL-97	BVK	Providing Built up facility : Raising / Construction of boundary wall to protect Basti Vikas Kendra near Chameli Park, Raghbir Nagar.(AL-97 13-14)	Nil	Nil	50%	50%	100%	0.00	100%	0.00	9.32	6.66	26.3.14	5.3.14	24.5.14	24.5.14	0.00	7.30	0.00	7.30	7.30	0.00	—	Work Completed & Bill finalised.
5	AL-7	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Chameli Park, Raghbir Nagar.(AL-7 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.12	18.6.14	18.6.14	15.9.14	30.7.14	0.00	2.32	0.00	2.32	2.32	0.00	—	Work Completed & Bill finalised.
6	AL-8	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Madipur, Raghbir Nagar.(AL-8 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.13	18.6.14	18.6.14	17.7.14	17.7.14	0.00	2.33	0.00	2.33	2.33	0.00	—	Work Completed & Bill finalised.
7	AL-47	BVK	BVK:Construction of two additional rooms at BVK at JJCluster Haryana Power House (AL-47 14-15)	Nil	Nil	0.00	100%	40%	20%	60%	40%	9.18	10.24	16.10.14	16.10.14	14.12.14	—	0.00	0.00	0.00	0.00	0.00	10.24	—	In Progress

8	W.O-9 14-15	BVK	Built up facilities(C.Hall/BVK):Raising of toilet block for making them functional at Zonal office Shakurpur.(W.O-9 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	3.66	4.31	16.7.14	16.7.14	25.7.14	25.7.14	0.00	4.29	0.00	4.29	4.29	0.00	—	Work Completed & Bill finalised.						
																			Total	0.00	75.63	126.07	51.51								
1	AL-3 11-12	EIUS	EIUS: Providing CC pavement in approach passage towards BVK and JSC in JJC at Harijan Camp Chuna Bhatti, Kirti Nagar.(Main Work)(AL-3 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	4.28	3.20	22.6.11	22.6.11	21.8.11	30.9.11	3.47	0.00	0.00	0.00	3.47	0.05	—	Work Completed & Bill yet to be finalised.						
2	AL-18 11-12	EIUS	EIUS:Construction of retaining wall in deep mines to prevent land sliding & further damage of existing main connecting passage between two parts of JJC at Rangpuri pahari Nallah.(AL-18 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	10.37	11.99	29.12.11	27.1.12	28.3.12	25.7.12	11.92	0.00	0.00	0.00	11.92	0.07	—	Work completed Bill yet to be finalised.						
3	AL-36 11-12	EIUS	EIUS:Construction of 2 Nos of culverts in the JJC Rangpuri Pahari Milk pur Kohi Phase-III(AL-36 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.14	1.32	18.3.12	4.7.12	17.5.12	20.8.12	1.31	0.00	0.00	0.00	1.31	0.01	—	Work Completed & Bill yet to be finalised.						
4	AL-62 12-13	EIUS	EIUS:P/L C.C Pavement & Const. of drains in deteriorated lanes & new lanes of extended portion of the JJ cluster at Rangpuri Pahari Milkpur kohi phase-II(AL-62 12-13)	4000	Nil	100%	0.00	100%	0.00	100%	0.00	18.03	18.89	23.1.13	21.2.13	22.4.13	10.4.13	11.56	7.27	0.00	7.27	18.83	0.00	—	Work Completed & Bill finalised.						

5	AL-72	EIUS	"EIUS:Providing and laying cement concrete pavement on deteriorated road from JSC towards entrance of cluster in JJC Moti Lal Nehru Camp near JNU.(AL-72 12-13)	1850	Nil	100%	0.00	100%	0.00	100%	0.00	9.30	7.11	22.2.13	29.5.13	22.5.13	18.6.13	6.78	0.00	0.00	0.00	6.78	0.33	—	Work Completed & Bill yet to be finalised.
6	AL-88	EIUS	EIUS:Providing Cement Concrete Pavement over deteriorated areas & improvement of drainage system in JJC A-2 WHS Kirti Nagar. (AL-88 13-14)	893	229	85%	15%	100%	0.00	100%	0.00	7.64	5.93	4.2.14	4.2.14	19.4.14	19.4.14	3.50	2.89	0.00	2.89	6.39	0.00	—	Work Completed & Bill finalised.
7	AL-89	EIUS	EIUS:Improvement of approach passage in JJC at Jawahar camp A-2 WHS kirti Nagar. (AL-89 13-14)	1034	9	95%	5%	100%	0.00	100%	0.00	8.11	6.30	4.2.14	4.2.14	19.4.14	19.4.14	6.18	1.12	0.00	1.12	7.30	0.00	—	Work Completed & Bill finalised.
8	AL-98	EIUS	EIUS:Improvement of lanes by providing drains and RMC in JJC B-1 Block Raghbir Nagar (AL-98 13-14)	1084	Nil	0.00	100%	100%	0.00	100%	0.00	9.38	6.90	26.3.14	26.3.14	8.6.14	8.6.14	0.00	7.56	0.00	7.56	7.56	0.00	—	Work Completed & Bill finalised.
9	AL-10	EIUS	EIUS:P/L CC pavement & drains in lanes of JJ Cluster Rana colony Mehrauli.(AL-10 14-15)	—	—	0.00	100%	80%	0.00	100%	0.00	9.60	7.72	18.6.14	18.6.14	15.9.14	12.9.14	0.00	7.30	0.00	7.30	7.30	0.42	—	Work Completed & Bill yet to be finalised.

10	AL-11 14-15	EIUS	EIUS:Providing & Laying Cement Concrete Pavement in lanes of JJ Cluster at Islam colony Mehrauli.(AL-11 14-15)	0.00	0.00	0.00	100%	80%	0.00	100%	0.00	9.98	8.03	18.6.14	18.6.14	15.9.14	12.9.14	0.00	7.00	0.00	7.00	7.00	1.03	—	Work Completed & Bill yet to be finalised.
11	AL-12 14-15	EIUS	E.I.U.S. Sub-Head : Construction of outer drain for disposal and improvement of drainage system at JJ Cluster C-4 Lawrence Road.(AL-12 14-15)	0.00	0.00	0.00	100%	90%	0.00	100%	0.00	9.77	7.11	18.6.14	18.6.14	15.9.14	15.10.14	0.00	4.70	3.83	8.53	8.53	0.00	—	Work Completed & Bill finalised.
12	AL-13 14-15	EIUS	EIUS:Providing & Laying CC pavements over deteriorated areas along with improvement of drainage in part of JJC at Kamla Nehru Camp Kirti Nagar (AL-13 14-15)	1100.00	260.00	0.00	100%	45%	0.00	100%	0.00	9.35	7.22	18.6.14	18.6.14	8.10.14	7.10.14	0.00	0.00	7.79	7.79	7.79	0.00	—	Work Completed & Bill finalised.
13	AL-14 14-15	EIUS	EIUS:Providing Laying CC pavement over deteriorated area in parts of JJC at Harijan Camp Chunna Bhatti, Kriti Nagar (AL-14 14-15)	0.00	0.00	0.00	100%	100%	0.00	100%	0.00	8.97	6.93	18.6.14	18.6.14	8.10.14	7.8.14	0.00	0.00	0.00	0.00	0.00	6.93	—	Work Completed & Bill yet to be finalised.

14	AL-15 14-15	EIUS	EIUS:P/L Cement Concrete pavement(including layig unduelated portions) and improvement of drainage system at JJC Haryana Power House (AL-15 14-15)	0.00	0.00	0.00	100%	100%	0.00	100%	0.00	24.92	18.39	20.6.14	20.6.14	17.9.14	20.6.14	0.00	19.98	0.00	19.98	19.98	0.00	—	Work Completed & Bill finalised.
15	AL-17 14-15	EIUS	EIUS:P/L CC Pavement and drains in lanes of JJC Bandhu camp at Vasant Kunj(AL-17 14-15)	0.00	0.00	0.00	100%	100%	0.00	100%	0.00	9.88	7.27	4.7.14	4.7.14	1.10.14	30.8.14	0.00	7.27	0.00	7.27	7.27	0.00	—	Work Completed & Bill finalised.
16	AL-18 14-15	EIUS	EIUS:P/L CC Pavement & drains in main lanes of JJC Kusumpur pahari near Chinmaya school Vasant Vihar.(AL-18 14-15)	0.00	0.00	0.00	100%	100%	0.00	100%	0.00	9.91	7.31	5.7.14	5.7.14	2.10.14	30.8.14	0.00	7.53	0.00	7.53	7.53	0.00	—	Work Completed & Bill finalised.
17	AL-19 14-15	EIUS	EIUS:P/L RCC NP2 pipeline for the disposal of waste water at JJC near Dharmarth eye hospital(N-86) Lawrence road.(AL-19 14-15)	—	—	0.00	100%	90%	0.00	90%	10%	9.25	7.15	18.6.14	18.6.14	16.8.14	—	0.00	0.00	0.00	0.00	0.00	7.15	—	In progress but hindrance created by railway authority.(connec tion to be done)

18	AL-20 14-15	EIUS	EIUS:Providing Cement Concrete pavements over deteriorated areas as well as improvement of drainage in JJC at Shivanand school,near Leather Factory East Punjabi Bagh. (AL-20 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	9.12	6.34	5.7.14	5.7.14	2.10.14	1.10.14	0.00	0.00	6.46	6.46	6.46	0.12	—	Work Completed & Bill yet to be finalised.
19	AL-21 14-15	EIUS	EIUS:Providing CC pavement & drains in JJC at Shiv Basti near Patel Nagar Railway station.(AL 21 14-15)	—	—	0.00	100%	5%	30%	35%	65%	9.86	6.72	27.7.14	27.7.14	24.10.14	—	0.00	0.00	0.00	0.00	0.00	6.72	—	In Progress.(No Work restarted.)
20	AL-38 14-15	EIUS	E.I.U.S : Providing MS Grills along edges of deep mines at Chemeli Ka Dera at JJ Cluster Baba Ram Dev ka Dera .(AL-38 14-15)	—	—	—	100%	100%	0.00	100%	0.00	9.99	8.50	7.9.14	7.9.14	6.12.14	18.11.14	0.00	0.00	0.00	0.00	0.00	8.50	—	Work Completed & Bill yet to be finalised.
21	AL-39 14-15	EIUS	EIUS:Providing and laying CC pavement & construction of drain in deteriorated lanes of JJC Rang Puri pahari phase-III(Israil camp) lanes in front of prefab JSC (AL-39 14-15)	—	—	—	100%	90%	10%	100%	0.00	9.29	7.39	7.9.14	7.9.14	6.12.14	18.11.14	0.00	0.00	0.00	0.00	0.00	7.39	—	Work Completed & Bill yet to be finalised.
22	AL-40 14-15	EIUS	E.I.U.S: Construction of periferial road at JJ Cluster Jailor Wala Bagh, Ashok Vihar.(AL-40 14-15)	—	—	—	100%	90%	5%	95%	5%	23.52	15.65	7.9.14	6.9.14	6.12.14	—	0.00	0.00	0.00	0.00	0.00	15.65	—	In Progress

23	AL-43	EIUS	E.I.U.S. Sub-Head : Providing cement concrete pavement and drains in JJ Cluster at Shiv Basti near Patel Nagar, Railway Station.(AL-43 14-15)	—	—	—	100%	5%	65%	70%	30%	23.52	15.65	7.9.14	7.9.14	5.12.14	—	0.00	0.00	0.00	0.00	0.00	15.65	—	In Progress
24	AL-48	EIUS	EIUS:Providing CC pavement & drains in deteriorated lanes at phase-II in JJ cluster at Rakhi Market under Zakhira fly over.(AL-48 14-15)	—	—	—	100%	5%	35%	40%	60%	38.43	27.72	7.10.14	7.10.14	5.3.15	—	0.00	0.00	0.00	0.00	0.00	27.72	—	In Progress
25	AL-55	EIUS	EIUS:Construction of drain along with CC pavement at the entrance of JJ cluster at Chunna Bhatti Lakkar Mandi Kirti Nagar(AL-55 14-15)	—	—	—	100%	0.00	70%	70%	30%	9.56	6.83	1.11.14	—	28.2.15	—	0.00	0.00	0.00	0.00	0.00	6.83	—	In Progress

26	AL-57	EIUS	E.I.U.S. Sub-Head : Providing and laying Cement Concrete pavement at JJC Baba Ram Dev Ka Dera Rajokari..(AL-57 14-15)	—	—	0.00	100%	0.00	30%	30%	70%	9.97	6.96	1.11.14	22.10.14	29.1.15	—	0.00	0.00	0.00	0.00	0.00	6.96	—	In Progress
27	AL-58	EIUS	E.I.U.S. Sub-Head : Improvement of drainage along with CC pavement for disposal of waste /storm water in JJC at Amar Park, Zakhira, (Zakhira Chowk).AL-58 14-15)	—	—	0.00	100%	0.00	45%	45%	55%	6.12	6.66	9.11.14	—	6.2.15	—	0.00	0.00	0.00	0.00	0.00	6.66	—	In Progress
28	AL-62	EIUS	EIUS:Providing & Laying CC pavement & improvement of drainage system in JJC at Transit Camp Raghbir Nagar.(AL-62 14-15)	—	—	0.00	100%	0.00	20%	20%	80%	8.32	6.45	6.11.14	—	4.1.15	—	0.00	0.00	0.00	0.00	0.00	6.45	—	In Progress

29	AL-63	EIUS	E.I.U.S. Sub-Head :Providing and laying cement concrete pavement and improvement of drainage system inf JJC at Shyam Nagar.(AL-63 14-15)	—	—	0.00	100%	0.00	10%	10%	90%	5.13	3.69	1.11.14	—	15.12.14	—	0.00	0.00	0.00	0.00	0.00	3.69	—	In Progress
30	AL-73		EIUS:Improvement of drainage and P/L CC Pavement of peripheral road in JJCluster at Milk Pur Kohi Rang Puri Pahari Ph-IV (Shankar Camp)(AL-73 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	9.98	6.86	17.12.14	—	16.3.15	—	0.00	0.00	0.00	0.00	0.00	6.86	—	Yet to be start.
31	AL-77		EIUS: Improvement of deteriorated lanes nearby conventional JSC and SV no.2 by Providing RMC and drains in JJC at 5/35 Industrial area Kirti Nagar (AL-77 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	9.50	9.04	17.12.14	—	16.3.15	—	0.00	0.00	0.00	0.00	0.00	5.94	—	Yet to be start.
																		Total	18.08	90.70	135.42	97.74			
1	AL-34	SV	Shishu Vatika:Construction of Shishu Vatika near DJB Office Kanhiya Nagar(AL-34 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	2.56	2.32	20.8.13	20.8.13	18.9.13	18.9.13	0.00	2.32	0.00	2.32	2.32	0.00	—	Work Completed & Bill finalised.

2	AL-49 13-14	SV	Shishu Vatika:Renovation of Shishu Vatika including walking footpath & water place in shishu vatika at JJC Haryana power House.(AL-49 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	7.57	7.06	11.9.13	11.9.13	9.11.13	31.10.13	0.00	6.21	0.00	6.21	6.21	0.00	—	Work Completed & Bill finalised.					
3	AL-16 14-15	SV	Shishu Vatikas(Three Nos) in JJ Cluster at Rakhi Market Zakhira.(AL-16 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.37	6.67	27.6.14	27.6.14	24.9.14	24.9.14	0.00	6.38	0.00	6.38	6.38	0.29	—	Work Completed & Bill yet to be finalised.					
																			Total	0.00	14.91	14.91	0.29							
1	AL-42 13-14	JSC	Pay & use JSC:Special repair/extra ordinary repair of JSC(30 years contract) at phase-IV Pather wala Bagh Wajirpur JJ colony Site changed to Pay & use JSC:Special repair/extra ordinary repair of JSC in J1J2 Block at phase-II Wajirpur JJ colony AL-42 13-14	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	5.20	4.42	22.1.14	22.1.14	22.3.14	22.3.14	5.20	1.67	0.00	1.67	6.87	0.00	—	Work Completed & Bill finalised.					
2	AL-74 13-14	JSC	Repair of 20 Seater JSC at Deen Dayal Camp near Hans Raj Model School Road no.77, Punjabi Bagh(AL-74 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	18.64	11.95	3.10.13	3.10.13	31.12.13	31.12.13	9.34	3.75	0.00	3.75	13.08	0.00	—	Work Completed & Bill finalised.					

3	AL-91	JSC	Pay & Use J.S.C:Renovation of prefab JSC by pdg. washed stone grit plaster to B/wall sewer line PVC water tank, pdg.roof slab, walls of septic tank & other misc.works to make the JSC functional inJJC D-Block Rangpuri pahari Nallah.(AL-91 13- 14)	Nil	Nil	25%	75%	70%	0.00	70%	30%	8.86	7.70	26.2.14	26.2.14	28.5.14	_	0.00	1.99	0.00	1.99	1.99	9.71	_	in progress(Delay on the part of agency)
4	AL-94	JSC	JSC:P/L CC Pavement for making plateform & placing water storage tank for 3 No MTV to be placed in JJC Bandhu Camp at Vasant Kunj(AL-94 13- 14)	Nil	Nil	90%	10%	100%	0.00	100%	—	5.73	4.23	22.3.14	3.3.14	18.6.14	29.5.14	4.22	0.15	0.00	0.15	4.37	0.00	_	Work Completed & Bill finalised.
5	AL-95	JSC	JSC:Special Repair of prefab JSC at JJC Moti Lal Nehru Camp for proper functioning & usage by Jhuggi dwellers. J.N.U.(AL-95 13-14)	Nil	Nil	0.00	100%	90%	0.00	90%	10%	9.99	9.14	22.3.14	22.3.14	18.6.14	_	0.00	4.01	0.00	4.01	4.01	5.13	_	in progress(Delay on the part of agency)

9	AL-3	JSC	Pay & Use J.S.C:Providing CC pavement for approach road & improvement of drainage in front of near by Jan Suvidha Complex at JJ Cluster Chara Mandi Zakhira.	—	—	0.00	100%	100%	0.00	100%	0.00	9.79	6.77	10.6.14	10.6.14	7.9.14	6.9.14	0.00	7.00	0.00	7.00	7.00	0.00	—	Work completed & Bill finalised.
10	AL-5	JSC	JSC:Making plateform for placing two No MTV ,placing water storage tanks & making passage for movement of MTV in JJC Harijan camp chunna bhatti Kirti Nagar.(AL-5 14- 15)	—	—	0.00	100%	100%	0.00	100%	10%	8.49	6.34	10.6.14	10.6.14	7.9.14	26.9.14	0.00	0.00	0.00	6.76	6.76	0.21	—	Work completed & bill yet to be finalised.
11	AL-9	JSC	Pay & Use JSC:Construction of the drain to disopel off the surplus water from septic tank of the 40 seaterl JSC at Sonia Gandhi camp Samalkha.(AL-9 14-15)	Nil	Nil	0.00	100%	70%	30%	100%	0.00	7.42	7.41	10.6.14	2.8.14	7.9.14	—	0.00	0.00	0.00	0.00	0.00	7.41	—	Work Completed & Bill yet to be finalised.

12	AL-24 14-15	JSC	JSC:C/O additional W.C seats in JSC at D-Block in JJC Kusumpur pahari Vasant Vihar.(AL-24 14-15)	Nil	Nil	0.00	100%	40%	0.00	40%	60%	9.96	8.37	3.9.14	3.9.14	31.12.14	—	0.00	0.00	0.00	0.00	0.00	8.37	—	In Progress
13	AL-41 14-15	JSC	JSC:Boring of tubewell in new constructed JSC at Shakti Nagar Extn near Laxmi Bai College.(AL-41 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37	7.9.14	7.9.14	6.10.14	—	0.00	1.56	0.00	1.56	1.56	0.00	—	Work Completed & Bill finalised.
14	AL-42 14-15	JSC	JSC:Boring of tubewell in existing conventional JSC in JJC at Sonia Gandhi Camp Samalkha.(AL-42 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37	7.9.14	7.9.14	6.10.14	6.10.14	0.00	2.60	0.00	2.60	2.60	5.77	—	Work Completed & Bill yet to be finalised.
15	AL-44 14-15	JSC	JSC:Construction of 40 seater double storied toilet block and land between JJC Shyam Nagar and Sikri Bhatta.(AL-44 14-15)	Nil	Nil	0.00	100%	0.00	10%	10%	90%	48.85	44.2	4.10.14	4.10.14	31.5.15	—	0.00	0.00	0.44	0.44	0.44	43.76	—	In Progress
16	AL-45 14-15	JSC	JSC:Construction of 40 seater double storied toilet block in JJC at F Block Khayala.(AL-4514-15)	Nil	Nil	0.00	100%	0.00	15%	15%	85%	48.48	42.74	4.10.14	—	31.5.15	—	0.00	0.00	0.00	0.00	0.00	42.74	—	In Progress

17	AL-46 14-15	JSC	JSC:Construction of 40 seater double storied toilet block at JJC K-Block Shyam Nagar in place of prefab JSC.(AL-46 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	34.12	33.22	4.10.14	—	31.5.15	—	0.00	0.00	0.00	0.00	0.00	33.22	—	In Progress
18	AL-56 14-15	JSC	JSC:Reboring of tubewell bore for conventional JSC at E-Block Kusum pur pahari.(AL-56 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.73	4.00	4.10.14	—	30.11.14	—	0.00	0.00	0.00	0.00	0.00	4.00	—	Yet to be start.
19	AL-67 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block JJC Shaheed Udham Singh Nagar Wajirpur Industrial area(AL-67 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	47.18	42.50	29.11.14	—	27.5.15	—	0.00	0.00	0.00	0.00	0.00	42.50	—	Yet to be start.
20	AL-68 14-15	JSC	Pay & Use JSC. Sub-Head : Special repair of 30 seater Jan Suvridha Complex at JJ Cluster Rajiv Gandhi Camp, Punjabi Bagh.(AL-68 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	24.13	18.80	7.12.14	—	6.3.15	—	0.00	0.00	0.00	0.00	0.00	18.80	—	Yet to be start.

21	AL-69 14-15	JSC	Pay & Use JSC: Sub-Head : Special repair and up gradation of Jan Savidha Complex at JJC Block-C, Madi Pur.(AL-69 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	24.88	19.03	7.12.14	—	6.3.15	—	0.00	0.00	0.00	0.00	0.00	19.03	—	Yet to be start.
22	AL-70 14-15	JSC	JSC:Construction of additional W.C seats in JSC at Sonia Gandhi camp Samalkha (AL-70 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	9.56	9.99	10.12.14	—	9.3.15	—	0.00	0.00	0.00	0.00	0.00	9.99	—	Yet to be start.
23	AL-71 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block JJC Shaheed Sukhdev Nagar Wajirpur Industrial area(AL-71 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	47.18	41.87	29.11.14	—	27.5.15	0.00	0.00	0.00	0.44	0.44	0.44	41.87	—	Yet to be start.
24	W.O-8 14-15	JSC	JSC:Replacement of old sewer line in JSC at Sawan Park JJ Cluster(W.O-8 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	0.89	0.85	12.7.14	12.7.14	21.7.14	21.7.14	0.00	0.93	0.00	0.93	0.93	0.00	—	Work Completed & Bill finalised.
25	W.O-12 14-15	JSC	JSC:Boring of tubewell in existing conventional JSC at J1J2 Phase-II Wazirpur JJ Colony(W.O-12 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	1.62	1.85	29.8.14	29.8.14	12.9.14	—	0.00	1.81	0.00	1.81	1.81	0.00	—	Work Completed & Bill finalised.

26	W.O-14 14-15	JSC	JSC:Providing & Laying sewer line for disposal of sewage of 30 seater JSC at JJC Rajiv Gandhi Camp Punjabi Bagh.(W.O-14 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	6.62	8.26	2.9.14	2.9.14	1.10.14	30.9.14	0.00	4.82	0.00	4.82	4.82	3.44	—	Work Completed & Bill yet to be finalised.
27	W.O-26 14-15	JSC	JSC:P/L NP-2 RCC pipe for disposal of water from JSC up to drain in JJC at Sonia Gandhi Camp samalkha(W.O-26 14-15)	—	—	0.00	100%	0.00	40%	40%	60%	0.48	0.45	19.11.14	19.11.14	18.12.14	—	0.00	0.00	0.00	0.00	0.00	0.45	—	In progress
28	W.O-27 14-15	JSC	Pay & use JSC:Cleaning of Two septic tanks by super socket machine at JJ clusters located at C-54 Wazirpur Industrial area.(W.O-27 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.97	3.6	30.11.14	—	6.12.14	—	0.00	0.00	0.00	0.00	0.00	3.6	—	Just awarded

29	W.O-28 14-15	JSC	Pay & use JSC:Cleaning of four septic tanks by mechanical means at JJ clusters located at Wazirpur Industrial area.(W.O-28 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	6.41	5.8	30.11.14	—	14.12.14	—	0.00	0.00	0.00	0.00	0.00	5.8	—	Just awarded	
																			0.88	42.09	56.47	312.76				
1	AL-6 13-14	GIA	GIA to DUSIB for existing infrastructure:Construction of boundary wall for plot no.FE-69 to FE-71 & FE-73 Shivaji Enclave(AL-06 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	6.18	4.62	23.4.13	23.4.13	21.6.13	31.7.13	4.90	0.00	0.00	0.00	4.90	0.18	—	Work Completed & Bill yet to be finalised.	
2	AL-35 13-14	GIA	M/O Office Building GIASH- Cleaning & scavanging of Circle -I office & CE-I office Complex at Raja Garden.(AL-35 13-14)	Nil	Nil	62%	38%	95%	0.00	95%	5%	3.55	2.81	22.8.13	19.8.13	21.8.14	—	1.22	1.04	0.00	1.04	2.26	0.55	—	In Progress.(contract Extended up to 31.12.14)	
3	AL-86 13-14	GIA	GIA to DUSIB for existing infrastructure:Construction of Boundary wall of land earmarked for local shopping centre in A-Block Khayala .(AL-86 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	16.39	14.26	26.12.13	26.12.13	25.3.14	25.3.14	9.07	5.75	0.00	5.75	14.82	0.00	—	Work completed & bill finalised	

4	AL-4 14-15	GIA	GIA to DUSIB:Making arrangement for parking at Staff Quatters at Madipur.(AL-4 14-15)	Nil	Nil	0.00	100%	50%	50%	100%	0.00	9.38	6.67	18.6.14	18.6.14	16.8.14	7.11.14	0.00	0.00	0.00	0.00	0.00	6.67	—	Work completed & bill yet to be finalised
5	AL-6 14-15	GIA	GIA to DUSIB : Extensive special and extra ordinary repairs to 39 No. Staff quarters at Madipur(AL-6 14-15)	Nil	Nil	0.00	100%	50%	0.00	50%	50%	50.97	50.47	8.6.14	—	4.3.15	—	0.00	7.98	0.00	7.98	7.98	42.49	—	In Progress.
6	AL-37 14-15	GIA	GIA to DUSIB : Raising of boundary wall and providing grit wash plaster on wall at plot no.25-26 near wings factory Karam Pura.(AL-37 14-15)	Nil	Nil	0.00	100%	90%	5%	95%	5%	7.67	5.91	7.9.14	—	6.12.14	—	0.00	5.12	0.00	5.12	5.12	0.79	—	In Progress
7	W.O-1 14-15	GIA	GIA to DUSIB for existing infrastructure:Construction/repair of boundary wall near N-block Raghbir Nagar.(w.o-1 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	0.91	0.99	26.4.14	26.4.14	5.5.14	5.5.14	0.00	0.99	0.00	0.99	0.99	0.00	—	Work completed & bill finalised
8	W.O-3 14-15	GIA	GIA to DUSIB for existing infrastructure:Providing concertina coil and repair of boundary wall at N-Block Raghbiir Nagar(W.O-3 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	25%	8.41	9.64	13.5.14	13.5.14	12.6.14	12.6.14	0.00	9.58	0.00	9.58	9.58	0.00	—	Work completed & bill finalised
																			14.91	0.00	30.46	45.65	50.68		

1	AL-90 13-14	NS	Construction & Maintenance of Night Shelter:Making arrangement of water in night shelter at Raja Garden(AL-90 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.97	2.25	3.2.14	3.2.14	4.4.14	24.3.14	0.00	2.43	0.00	2.43	2.43	0.00	_	Work completed & bill finalised
2	AL-92 13-14	NS	Construction & management of Night Shelter:Boring of tubewell in permanant night shelter at Raja Garden opposite DTC Bus Terminal(AL-92 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.39	1.40	16.2.14	16.2.14	17.3.14	4.3.14	0.00	1.32	0.00	1.32	1.32	0.00	_	Work Completed & Bill finalised.
3	W.O- 17 13-14	NS	Construction & management of Night Shelter:Intensive repair of building of BVK for night shelter at F-Exension Khayala near Guru Govind Singh hospital.(W.O-17 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	5.43	6.16	19.1.14	19.1.14	17.2.14	17.2.14	0.00	3.27	0.00	3.27	3.27	0.00	__	Work Completed & Bill finalised.
4	W.O- 18 13-14	NS	Provision of night shelter:Providing plateform No 2 for families pota cabins & water tank at open land near Britania chowk.(W.O-18 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	2.19	2.52	26.1.17	27.1.17	1.2.14	1.2.14	0.00	2.55	0.00	2.55	2.55	0.00	__	Work Completed & Bill finalised.
5	W.O- 20 13- 14	NS	Construction & Management of night shelter:Providing old porta cabin for one night shelter at Raja Garden under fly over near DTC terminal(W.O-20 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.72	2.19	19.2.14	19.2.14	26.2.14	26.2.14	0.00	2.27	0.00	2.27	2.27	0.00	_	Work Completed & Bill finalised.
																		Total		0.00	11.84	11.84	0.00		

Copy to:-

FO to CE

1. Director (P & M) for information please.
2. EE(P)I
3. SE-II
4. AAO
5. Office copy.

EXECUTIVE ENGINEER C-4

EXECUTIVE ENGINEER C-4