

DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE EXECUTIVE ENGINEER C-5
Financial Monthly Progress Report for the Month Ending November- 2014 under Annual Plan 2014-15
NAME OF DEPARTMENT/AGENCY DUSIB/C-5

A : Plan Head

S.No.	Head of A/C	Name of Scheme	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014- 15 (Rs. In Lacs)	Reasons of Slow progress, if any
							Upto Previous Month	During the month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11	12
1	EIUS (B/F & Drains)	NOW : EIUS SH: P/L CC pavement in existing detroriated lanesand improvement of existing drainage system in JJ Cluster Jagdamba Camp Near S.F.S., Seikh Sarai Malviya Nagar	15.35	2.2.12	29.7.12	15.81	Nil	Nil	Nil		
2	EIUS (B/F & Drains)	EIUS SH Const of out fall drain & step in JJC behind DAV College, Adivasi Camp, Nehru Nagar.	4.74	25.02.13	work completed	5.59	Nil	Nil	Nil		
3	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair, upgradation of common portion of 24 Slum Tenements at East Vinay Nagar (Laxmi Bai Nagar)	11.78	08.03.13	07.06.13	7.60	3.73	0.99	4.72		
4	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH : Construction of B/Wall for protection of commercial plot at Nehru Nagar.	12.45	05.09.13	10.06.14	Nil	Nil	Nil	Nil		
5	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH : Special repair /up gradation of common portion of 40 slum tenements at Main Vinay Nagar.	22.55	26.03.13	25.06.13	20.46	Nil	Nil	Nil		
6	Pay & Use	Pay & Use JSC SH : Const. of 16 seater JSC at JJC Indira Gandhi Camp behind New Khanna Market Lodhi Road	16.73	30.09.13	29.11.13	0.26	Nil	Nil	Nil		
7	Pay & Use	Pay & Use JSC SH : Const. of 6 nos. of WC at JJC Lal Bahadur Shastri Camp, Sector-VII, R.K. Puram	3.14	05.09.13	04.11.13	Nil	Nil	Nil	Nil		
8	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH : Special repair /up gradation of existing common spaces, stair case, shafts etc. of Slum Tenements at Market Block, Nehru Nagar (42 nos.)	14.50	21.03.13	20.07.13	14.08	Nil	Nil	Nil		
9	Pay & Use	Pay & Use JSC SH : Const of 40 seater conventional JSC at JJC Kanak Durga Camp, sector-XII, R.K. Puram	44.00	13.08.12	20.12.12	18.23	Nil	Nil	Nil		
10	Built up Facility	Built up facilities SH: Construction of BVK at JJC Rajsthani Camp, Sarita Vihar	19.36	27.06.13	26.10.13	5.75	Nil	Nil	Nil		
11	Pay & Use	Pay and Use SH Boring of tube well for BVK at Rajasthani Camp, Sarita Vihar	3.43	31.07.13	29.09.13	Nil	3.74	Nil	3.74		
12	EIUS (B/F & Drains)	EIUS SH Improvement of drainage system and P/L CC in the JJC T-Huts behind MCD School Village, Sarai Kale Khan	6.73	03.10.13	30.01.14	3.77	0.26	Nil	Nil		

13	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair/ up gradation of staff quarters at Kalka ji	26.96	10.09.13	09.01.14	26.96	10.62	Nil	10.62		
14	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair/ up gradation of common portions of 420 Slum Tenements at Pant Nagar	39.21	10.09.13	09.01.14	31.73	10.07	Nil	Nil		
15	EIUS (B/F & Drains)	EIUS SH Const. of culvert over drain nallah at JJC Ambedkar Basti, West Block-II, R.K. Puram	1.63	31.08.13	30.10.13	1.20	Nil	Nil	Nil		
16	EIUS (B/F & Drains)	EIUS SH P/L CC pavement drains in lanes of JJC Lal Bahadur Shastri Camp, Sector-VII, R.K. Puram	3.03	05.09.13	04.10.13	Nil	Nil	Nil	Nil		
17	EIUS (B/F & Drains)	EIUS SH : Raising of Lanes and P/L CC pavement and drains in the lanes of JJC Hanuman Camp, Sector-III, R.K. Puram	10.00	17.09.13	16.12.13	7.32	3.17	Nil	Nil		
18	Pay & Use	Pay & Use JSC SH : P/L Sewer Line for Prefab JSC at JJC Nehru Ekta Camp, Sector-VII, R.K. Puram	3.60	17.09.13	16.10.13	Nil	3.72	Nil	Nil		
19	Built up Facility	Pay & Use JSC SH : P/L Sewer Line for Prefab JSC at JJC Nehru Ekta Camp, Sector-VII, R.K. Puram	9.58	Yet to start	22.12.13	Nil	Nil	Nil	Nil		
20	EIUS (B/F & Drains)	EIUS SH : P/L CC pavement and construction of SW drain in JJ Cluster Madarasi Basti near Railway Line, Jal Vihar	35.41	27.09.13	26.02.14	29.63	33.73	Nil	Nil		
21	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair, upgradation of common portion of 40 Slum Tenements at kidwai Nagar	16.89	10.12.13	07.03.14	15.06	Nil	Nil	Nil		
22	Night Shelter	Const & Management of Night Shelter SH : Construction of 2 nos. temporary Night Shelters by fixing old porta cabins (material retried from other site) at Park behind Bangla Sahib Gurudwara	7.13	21.02.14	20.03.14	7.36	0.33	Nil	0.33		
23	Night Shelter	C/M of N/S SH : Providing CC Flooring and plinth protection in 2 Nos. existing old temporary Night Shelters ans construction of Plateform for water tanks & hydrants and foot path for temporary Night Shelters complex at Park behind Bangla Sahib Gurudwara	7.17	21.02.14	04.04.14	6.92	0.82	Nil	Nil		
24	Pay & Use	Pay & Use JSC SH : Boring of tube well for JSC at JJC Indira Gandhi Camp behind New Khanna Market Lodhi Road	2.26	06.02.14	07.03.14	Nil	Nil	Nil	Nil		
25	Built up Facility	Built up Facilities SH Renovation and upgradation of Community Hall at Sunlight Colony-I	24.00	04.03.14	03.07.14	Nil	11.27	Nil	11.27		
26	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH : Up-gradation of existing common spaces, staircase shafts etc. of Slum Tenements at Nehru Nagar Ph-II (252 nos. flat)	44.00	04.03.14	03.08.14	Nil	44.83	Nil	Nil		

27	Built up Facility	Built up Facilities SH Renovation and upgradation of Community Hall at Kilokari	20.31	yet to start	31.10.14	Nil	Nil	18.23	Nil		
28	EIUS (B/F & Drains)	EIUS SH Improvement of drainage system and providing CC pavement in remaining and app. Lanes in JJC at Block-8, Nehru Nagar	5.13	yet to start	31.08.14	Nil	5.69	Nil	Nil		
29	EIUS (B/F & Drains)	EIUS SH Improvement of existing approach road to JJC at Indira Camp Begumpur	9.81	yet to start	31.07.14	Nil	7.77	Nil	7.77		
30	Pay & Use	Pay & Use JSC SH :C/o 20 seater conventional JSC at JJC Sabzi Mandi, Sec-IX, RK Puram	22.32	yet to start	31.10.14	Nil	Nil	Nil	Nil		
31	Pay & Use	Pay & Use JSC SH :C/o 20 seater conventional JSC at JJC Kanak Durga Camp, Sec-XII, RK Puram	22.97	yet to start	31.10.14	Nil	Nil	Nil	Nil		
32	EIUS (B/F & Drains)	EIUS SH P/L CC Pavement over main approach road and lanes and renovation of drains at JJC Balmiki Basti Kabristan Behind Express Building.	20.78	08.07.2014	30.09.14	Nil	26.00	Nil	26.00		
33	Night Shelter	Night Shelter SH: Providing fixing of roof and repair of door and window at Night Shelter Sarai Kale Khan	0.50	08.07.14	14.07.14	Nil	0.51	Nil	Nil		
34	Built up Facility	Built up facility SH Renovation and up gradation of C Hall at Hari Nagar Ashram	13.93	15.07.14	22.07.14	Nil	9.40	Nil	9.40		
35	Pay & Use	Pay & Use JSC SH :Making functional the ladies portion of 40 seater conv. JSC at JJC Kanak Durga Camp Sec-XII RK Puram	4.47	16.07.14	15.09.14	Nil	Nil	5.12	Nil		
36	Pay & Use	Pay & Use JSC SH :Renovation of 20 seater conv. JSC at JJC Coolie Camp Vasant Vihar	9.70	Yet to start	30.11.14	Nil	Nil	Nil	Nil		
37	EIUS (B/F & Drains)	EIUS SH: P/L Sewerline in the lanes of JJC at Prem Nagar	7.70	29.08.14	28.10.14	Nil	Nil	2.18	Nil		
38	EIUS (B/F & Drains)	EIUS SH: P/L CC Pavement and improvement of SW Drains in JJC Anna Nagar Sanjay Amar Colony ITO, New Delhi	9.55	22.08.14	28.10.14	Nil	Nil	9.33	9.33		
39	Pay & Use	Pay & Use JSC SH: P/L sewerline for 30 seater JSC in JJC Jal Vihar Railway Line Shiv Mandir Marg, Lajpat Nagar	2.20	Yet to start	17.10.14	Nil	Nil	2.43	Nil		
40	Pay & Use	Pay & Use JSC SH: Reboring of tubewell for 20 seater conv. JSC No. 2 at JJC Ambedkar Basti West Block-II, RK Puram	5.22	Yet to start	03.10.14	Nil	Nil	3.43	Nil		
41	Pay & Use	Pay & Use JSC SH: Reboring of tube well for JSC at JJC Bindusar Camp East of Kailash	4.40	29.08.14	28.09.14	Nil	Nil	Nil	Nil		
42	Pay & Use	Pay & Use JSC SH: Re-boring of tubewell bore for 20 seater prefab JSC at Shiva Camp near Petrol Pump Vasant Vihar	5.22	Yet to start	03.10.14	Nil	Nil	Nil	Nil		
43	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair and up gradation of common portion of 240 Slum Tenements (Four storey) at Sarai Kale Khan	56.76	Yet to start	09.03.15	Nil	Nil	Nil	Nil		

44	Night Shelter	Night Shelter SH Boring of tube well bore and c/o Platform mounted with water storage tank for newly constructed Night Shelter at Sarai Kale Khan, Red Light (Jamuna Side)	4.69	21.08.14	20.10.14	Nil	Nil	5.54	Nil		
45	Night Shelter	Night Shelter SH: C/O B/Wall and Pdg. Platform mounted with water storage tank and removed of dumped malba for newly constructed Night Shelter at Sarai Kale Khan	4.46	21.08.14	20.10.14	Nil	Nil	5.57	Nil		
46	Pay & Use	Pay & Use JSC SH: P/L Kota flooring and repair of B/wall of prefab JSC at Bindusar Camp, East of Kailash	4.78	Yet to start	24.11.14	Nil	Nil	Nil	Nil		
47	Pay & Use	Pay & Use JSC SH : Upgradation and remodelling of conventional JSC at JJC Janta Camp behind Bhairon Mandir, Pragati Maidan Parking	2.67	22.09.14	21.11.14	Nil	Nil	Nil	Nil		
48	Pay & Use	Pay & Use JSC SH: Re-boring of tubewell bore for JSC at Anna Nagar, Vikas Kutir near Tilak Bridge, ITO, New Delhi	4.90	17.09.14	16.10.14	Nil	Nil	3.85	3.85		
49	Built up Facility	Built up facilities SH: A/R & M/O and special repair of BVK at Bindusar Camp East of Kailash	5.46	27.10.14	15.12.14	Nil	Nil	Nil	Nil		
50	Built up Facility	Built up facilities SH: A/R & M/O and special repair of BVK at JJC Lal Gumbad Sadhna Enclave Malviya Nagar	3.29	27.10.14	15.12.14	Nil	Nil	Nil	Nil		
51	EIUS (B/F & Drains)	EIUS SH: P/L CC pavement and drains in JJC Parvatiya Camp Sec-VI, RK Puram	1.60	Yet to start	14.12.14	Nil	Nil	Nil	Nil		
52	EIUS (B/F & Drains)	EIUS SH : P/L CC pavement and drains in the extended portion and renovation of deteriorated lanes at JJC Ambedkar Basti West Block-II, R.K. Puram	16.58	Yet to start	14.01.15	Nil	Nil	Nil	Nil		
53	Pay & Use	Pay & Use JSC SH: Construction of 14 seater conventional JSC at JJC Karotia Camp Kalkaji	9.82	Yet to start	19.02.15	Nil	Nil	Nil	Nil		
54	Pay & Use	Pay & Use JSC SH: Raising of septic tank & B/wall of prefab JSC at JJC Hanuman Camp, Sec-III, RK Puram	4.23	15.10.14	14.11.14	Nil	Nil	Nil	Nil		
55	Pay & Use	Pay & Use JSC SH: Raising of septic tank & Compound of prefab JSC at JJC Shiva Camp Vasant Vihar and JJC Parvatiya Camp, Sec-IV, RK Puram	4.53	15.10.14	14.11.14	Nil	Nil	Nil	Nil		
56	Pay & Use	Pay & use JSC SH: P/L Sewerline for JSC No. 2 at JJC Ambedkar Basti, RK Puram	2.46	Yet to start	14.11.14	Nil	Nil	Nil	Nil		
57	EIUS (B/F & Drains)	EIUS SH: P/L CC Pavement and remodelling of drain in JJC at Nangla Bhairon Road, Hafiz Nagar	3.73	14.10.14	31.10.14	Nil	Nil	Nil	Nil		
58	Pay & Use	Pay & Use JSC SH: Re-boring of tubewell for JSC at JJC Balmiki Basti Express Building ITO	4.77	25.11.14	24.12.14	Nil	Nil	Nil	Nil		

59	Pay & Use	Pay & Use JSC SH: Upgradation and remodeling of 16 seater JSC in JJC at Swami Nagar near water tank outer ring road	13.35	25.11.14	24.03.15	Nil	Nil	Nil	Nil		
60	Pay & Use	Pay & Use JSC SH: Const. Of 20 seater JSC in JJC Shastri Market Moti Bagh (South)	42.97	26.11.14	25.03.15	Nil	Nil	Nil	Nil		
61	Night Shelter	Const. and management of Night Shelter SH: Const. of temporary Night Shelter toilets and misc. work at Sarai Kale Khan near CNG Petrol Pump	56.22	01.12.2014	01.03.15	Nil	Nil	Nil	Nil		
62	Pay & Use	Pay & Use JSC SH : Upgradation and remodelling of 20 seater JSC and additional 21 seats at JJC Indira Camp Begumpur	34.04	yet to start	01.04.14	Nil	Nil	Nil	Nil		
63	Pay & Use	Pay & Use JSC SH: Up-gradation and remodeling of 20 seater JSC and c/o additional 13 seater at JJC Balmiki Camp, Cremation Ground Begumpur	17.61	yet to start	01.04.14	Nil	Nil	Nil	Nil		
64	Pay & Use	Pay & Use JSC SH : Construction of 2 seater conventinal JSC at JJC Nangla Bhairon Road, Hafiz Nagar	0.64	yet to start	01.01.15	Nil	Nil	Nil	Nil		
65	Built up Facility	Built up facilities SH: Const. of BVK at JJC Jagdamba Camp near SFS Sheikh Sarai, Malviya Nagar (AC-50)	3.85	yet to start	05.02.15	Nil	Nil	Nil	Nil		
66	Pay & Use	Pay & Use JSC SH: Special repair of prefab JSC at JJC Jagdamba Camp near SFS flats, Sheikh Sarai, Malviya Nagar (AC-50)	7.05	yet to start	05.02.15	Nil	Nil	Nil	Nil		
67	GIA to DUSIB	GIA to DUSIB for existing infrastructure SH Special repair/ up gradation of common portions of 1064 Slum Tenements at Kalka ji	159.38	yet to start	09.08.15	Nil	Nil	Nil	Nil		
68	EIUS (B/F & Drains)	EIUS SH: P/L CC Pavement and drains in extended lanes of JJC at Coolie Camp Vasant Vihar	4.54	yet to start	10.01.15	Nil	Nil	Nil	Nil		
69	EIUS (B/F & Drains)	EIUS SH: P/L CC pavement and drain in lanes of remaining/ extended portion of JJC Madrasi Basti near Railway Line, Lajpat Nagar Jal Vihar	8.70	yet to start	10.03.15	Nil	Nil	Nil	Nil		
70	EIUS (B/F & Drains)	EIUS SH: P/L CC pavement and improvement of drainage system in various JJC at RK Puram	7.36	yet to start	10.02.15	Nil	Nil	Nil	Nil		

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