## DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT.OF NATIONAL CAPITAL TERRITORY OF DELHI OFFICE OF THE DEPUTY DIRECTOR(HORT.)

## PHYSICAL MONTHLY PROGRESS REPORT FOR THE MONTH ENDING Nov- 2014

## **DIVISION : HORT. DIVISION**

S.NO	NAME OF THE SCHEME	Unit	Physical Achievemen t upto 2013- 2014(In percentage)	Physical Target 2014- 2015	Physical Progress upto previous month	Physical Progress during the month	Progress up to the month	Likely Physical Progress during 2014- 2015	Reason of slow progress,if any	Remarks	
1	2	3	4	5	6	7	8	9	10	11	
EIUS											
1	Name of Work: EIUS Sub-Head:-C/O Pump house (02Nos) in park at Block-17 & 18 Trilokpuri	1	30%	100%	100%		100%			Work Completed	
Shishu	Shishu Vatika										
1	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at Harizan camp chuna bhatti kirti Nagar	1		100%	100%		100%			Work Completed	
2	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park 1& 2 Harizan camp chuna bhatti kirti Nagar	1		100%	100%		100%			Work Completed	
3	Name of Work: C/O S.V Sub-Head:-D/O Hort work in S.V/Park at JJC Block-H,G,I Labour colony Sultanpuri	1		100%	100%		100%			Work Completed	
4	Name of Work: C/O S.V Sub-Head:-C/O Pump house and pathway in S/V /Park at Bharat Nagar	1		100%	75%	25%	100%			Work Completed	
5	Name of Work: C/O S.V Sub-Head:-M/O Park at outer Ring Road Haider pur	1		100%	60%	30%	90%	100%		Work in progress	

6	Name of Work: C/O S.V Sub-Head:-D/O Hort work in S/V/Park at Bharat Nagar	1	 100%	20%	30%	50%	100%	 Work in progress
7	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at JJC Kusumpur Pahari Vasant Vihar	1	 100%	10%	50%	60%	100%	 Work in Progress
8	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at block-12, back side of Election Voter ID Card office Tilak Nagar	1	 100%		50%	50%	100%	 Work in progress
9	Name of Work: EIUS Sub-Head:- D/O Hort work in S.V/Park at opposite FC-79 Shivaji Enclave	1	 100%		30%	30%	100%	 Work in progress
10	Name of Work: C/O S.V Sub-Head:- D/O Horat work in SV/Park at JJ Cluster Indira Camp no.04 near Kerala School Vikaspuri	1	 100%		100%	100%		 Work Completed
11	Name of Work: C/O S.V Sub-Head:- Supply of tree guard at Madipur Nursery	1	 100%		100%	100%		 Work Completed
12	Name of Work: EIUS Sub-Head:- C/O Pump house and pathway in S/V Park at Opposite FC-79 Shivaji Enclave	1	 100%		20%	20%	100%	 Work in progress
13	Name of Work: EIUS Sub-Head:- Providing tubewell bore and G.I Line in park/SV at Opp FC-79 Shivaji Enclave	1	 100%		100%	100%		 Work Completed
14	Name of Work: C/O Sub-head:-Providing tubewell bore & G.I network in SV at Block- B Ph-II Nangloi	1	 					 Yet to be started (site to be changed)
15	Name of Work: C/O Sub-head:-Supply of material good earth gobar manure,polythene bags earthen & RCC Pots,dunlap pipe for day to day maintenance of Nursery at Rani Garden Geeta Colony	1	 100%		100%	100%		 Work Completed

16	Name of Work: C/O Sub-head:-Supply of material good earth gobar manure,polythene bags earthen & RCC Pots,dunlap pipe for day to day maintenance of Nursery at Madipur	1	 100%	 100%	100%		 Work Completed
17	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Peera Garhi Road Jawalalpuri	1	 100%	 100%	100%	•••••	 Work Completed
18	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Block-B Ph-II Nangloi	1	 	 			 Yet to be started (site to be changed)
19	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Arjun camp Mahipal pur	1	 100%	 40%	40%	100%	 Work in progress
20	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at JJ Cluster Moti Lal Nehru camp JNU	1	 100%	 60%	60%	100%	 Work in progress
21	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at at Gali No.05 East Sagarpur infront of MCD Primary school	1	 100%	 90%	90%	100%	 Work in progress
22	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at at JJ Cluster near JSC Kusumpur Pahari Vasant Vihar	1	 100%	 65%	65%	100%	 Work in progress
23	Name of Work: C/O Sub-head:-Repar of pathway in S/V at JJ Cluster Kusumpur pahari Vasant Vihar	1	 100%	 70%	70%	100%	 Work in progress
24	Name of Work: C/O Sub-head:-Supply of material good earth gobar manure,polythene bags earthen & RCC Pots,dunlap pipe for day to day maintenance of Nursery at Tilokpuri	1	 100%	 20%	20%	100%	 Work in progress
25	Name of Work: EIUS Sub-head:-D/O Hort work in park/sv at Block-K Nardan camp Lal kuana	1	 100%	 100%	100%		 Work Completed

26	Name of Work: C/O S/V Sub-head:-D/O Hort work in park/sv at JJ Cluster silai kendra Ramesh Nagar	1	 100%	 70%	70%	100%	 Work in progress
JSC							
1	Name of Work: C/O JSC &USE Sub-Head:- Supply of potted plants at different JSC under the jurisdiction of DUSIB (Zone- I)during the period up to 31.03.2015	1	 100%	 20%	20%	100%	 Work in progress

Dy.Dir(Hort)