

DELHI URBAN SHELTER IMPROVEM

Physical Monthly progress Report for the month ending January, 2015.

Name of the Department/Agency:

EE C-I, DUSIB

S.No.	Name of the Scheme	Unit	Physical achievement up to 2013-14(in percentage)	Physical Target 2014-15
Name of scheme:- EIUS				
1	Name of work:- EIUS Sub Head:- P/L CC pavement and drain on existing damaged CC and extended lanes at JJ Cluster WZB-block Rewari line Mayapuri. Ph. II.	1	95%	100%
2	Name of work:- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC C-187 , Mayapuri.	1	.....	100%
3	Name of work:- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC C-200 , Mayapuri.	1	.....	100%
4	Name of work:- EIUS SH:-P/L CC pavement/ drains in extended and damaged lanes at JJC W-100 , Mayapuri.	1	.....	100%
5	Name of work:- EIUS SH:Providing and laying CC pavement & drains on existing damaged CC at JJ Cluster Peeli Kothi Hari Nagar	1	.....	100%
6	Name of work: EIUS SH:- Pdg. And laying CC Pavement and drain in extended /damaged lanes at JJ Cluster, C-2/11, Mayapuri, Ph-II	1	.....	100%
7	Name of work: EIUS SH:- Providing & laying cc pavement & drains in existing damaged/extended lanes at Block B-127 JJ Cluster, Mayapuri Ph-II	1	.....	100%
8	Name of work: EIUS	1	.....	100%

	SH:- Pdg. And laying CC Pavement and drain in existing damaged/extended lanes at JJ Cluster, C-76 Mayapuri, Ph-II			
Name of scheme:-Pdg.built up facilities of C.Hall/B.V.K.				
9	Name of work:-Pdg.built up facilities of C.Hall/B.V.K Sub Head:- Construction of additional first floor on existing Community Hall at Resettlement Colony in block-C, Pocket IV Bindapur.	1	75%	100%
10	Name of work:-Pdg.built up facilities of C.Hall/B.V.K Sub Head:- Construction of four storeyed community facilities complex for public health dispensary / library/ mahila kalyan kendra etc. at A-Block Pkt IV Binda pur Resettlement Colony.	1	25%	100%
11	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SH:- Renovation and strenghening of existing double storeyed BVK by providing First floor roof withwith RCC work at block-C, pkt. IV, Bindapur.	1	90%	100%
12	Name of work:-Pdg.built up facilities of C.Hall/B.V.K SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-I, Dwarka	1	70%	100%
13	Name of work:-Pdg.built up facilities of SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-II, Dwarka	1	60%	100%
14	Name of work:-Pdg.built up facilities of SubHead: Annual/Special Repair and Additional Work of C Hall at Sector-3, Ph-III, Dwarka	1	50%	100%
15	NOW:- Pdg built up facilities of BVK/CH . SH:- A/R&MO,Special repair and Addition work in BVK at jjc Indra camp No. III, Vikas Puri.	1	.....	100%
16	NOW:- Pdg built up facilities of BVK/CH .	1	.....	100%

	SH:- Annual/special repair and additional work of BVK at WZB block, Maya Puri. (Project ID: 000003244)			
17	Name of work: Pdg. Built up facilities of SH:- Annual/special repair of community hall at Tilak Nagar, Block -12 ID3025	1	.....	100%
18	Name of work: Pdg. Built up facilities of BVK/C.Hall SH:- Boring of tubewell in JJ Cluster at Goyela Dairy Najafgarh	1	.....	100%
19	Name of work: Pdg. Built up facilities of BVK/C.Hall SH:- Boring of tubewell at double storeyed BVK Block-C Pocket-IV Bindapur.	1	.....	100%
Name of scheme:-Pay & use (JSC)				
20	N.O.W:-Pay &Use (JSC). SH:-Renovation & special repair of 20 seater Jan Suvidha Complex at 12 Block Harjan Basti Tilak Nagar.	1	30%	100%
21	N.O.W:-Pay &Use (JSC). SH:-Boring of Tubewell at J. S. C. at Shanker Garden, B block Vikas Puri	1	0%	100%
22	Name of work: Pay & Use (JSC's) SH:-I/O Biodigester Toilet Block & Making plateform i/c B/O Tubewell, water supply, Sanitary, Drainage system at JJ cluster at East Sagarpur, West Sagarpur, Opp. MCD store Nasirpur road, Goyala Dairy and Pankaj Garden Najafgarh(Project ID 4491)	1	0%	100%
23	Name of work: Pay & Use (JSC's) SH:- C/O Six seater Ladies Toilet Block at JJ Cluster Indira Colony and Jagat Mata Kust Ashram, Tilak Nagar	1	0%	100%
24	Name of work: Pay & Use (JSC's) SH:- C/O three seater Toilet Block at JJ Cluster Subhash Nagar More Tilak Nagar	1	0%	100%
25	Name of work: Pay & Use (JSC) SH:- Boring of tubewell in JJ Cluster Block A-11, 12 JSC complex at Mayapuri Phase-I	1	0%	100%
26	Name of work: Pay & Use (JSC)	1	0%	100%

	SH:- Upgradation of 24 seater Prefab Jan Suvidha Complex at jj clster Indira Camp No. 4 Vikaspuri.			
28	Name of work: Pay & Use (JSC) SH:- Extensive repair & Upgradation of 20 seater J S C at jj clster at Khazan Basti, Shamshan Ghat Road, Subzi Mandi, Maya Puri.	1	0%	100%
29	Name of work: Pay & Use (JSC) SH:- Extensive repair & Upgradation of 40 seater J S C at jj clster at WZB block along Rewari line, Maya Puri.	1	0%	100%
Name of Scheme:- GIA				
30	Name of work:- GIA to DUSIB for existing infrastructure. SH:- Annual repair , special repair and extra	1	90%	100%
31	Name of work:- GIA to DUSIB for existing infrastructure. SH:- Special repair of common passages (Staircases) of slum tenements at block -B&C at Tilak Vihar.	1	40%	100%
32	Name of work:- GIA to DUSIB for existing infrastructure. SH:Upgradation of park for slum tenments residents behind CRPF Camp Tilak vihar	1	100%	100%
33	Name of work: GIA to DUSIB Infrastructure SH:- Pdg. Channel gate at entrance of stairs &	1	0%	100%
Name of Scheme:- Construction of Shishu Vatika				
34	N.O.W:- Construction of Shishu Vatika. SH:- Renovation of Boundary Wall and const. of pathway of Shishu Vatika at JJ Clluster East	1	..	100%
35	N.O.W:- Construction of Shishu Vatika. SH:- Construction and providing grit wash plaster to boundary wall of park at JJ cluster WZB block Maya puri Ph.-I (Project ID : 000003245)	1	..	100%
Name of Scheme:- JNNURM				
36	Name of work:- Construction of 980 Nos (G+4)five storeyed EWS houses for slum dwellers at sector -16B,Phase-II,Dwarka under	1	95%	100%

	Sub head:- Construction of 980 Nos five storeyed houses (building work) including		.....	.....
37	Name of work:- Construction of 980 Nos (G+4) five storeyed EWS houses for slum dwellers at sector -16B, Phase-II, Dwarka under JNNURM SH:- Construction of Health Centre.	1	.....	100%
38	Name of work: C/O 736 No. four storeyed EWS Low cost housing for slum dwellers (Under JNNURM) at Site No.-II Sector 16-B, Dwarka SH:- Engagement of Resident Care Takers (5 Nos.) for watch and ward of complex for six months	1	.....	100%
39	Name of work: C/O 288 No. four storeyed EWS Low cost housing for slum dwellers (Under JNNURM) at Site No.-III Sector 16-B, Dwarka SH:- Engagement of Resident Care Takers (5 Nos.) for watch and ward of complex for six months. (Project ID : 000004814)	1	.....	100%
40	Name of work: C/O 980 No. Five storeyed (G+4) EWS Low cost housing for slum dwellers (Under JNNURM) at Sector 16-B, Dwarka SH:- Pdg. and Fixing window glass panes.	1	.....	100%
Name of work: Construction of BVK/C. hall				
41	Name of work: Construction of BVK/C. hall SH:- Upgradation/renovation of BVK at JJC Indira Camp No. 2, Vikaspuri (Project ID : 000002234)	1	.....	100%
Name of work: Construction of Night shelter				
42	Name of work: Construction of Night shelter SH:- C/O B/Wall around NS at Tilak Nagar near Sanatam Dharam Mandir (Project ID 4822)	1	.....	100%

ENT BOARD

Under Annual Plan 2014-15

Physical progress up to previous month	Physical progress during the month	Physical progress up to the month	Likely physical progress during 2014-15	Reasons of slow progress, if any
0%	0%	100%	100%	Work Completed.
0%	0%	100%	100%	Work Completed.
0%	0%	100%	100%	Work Completed.
0%	0%	100%	100%	Work Completed.
100%	0%	100%	100%	Work Completed.
0%	0%	0%	100%	work yet to be taken up.
90%	10%	100%	100%	Work Completed.
0%	20%	20%	100%	

				Work in progress.
0%	0%	100%	100%	Work completed.
45%	5%	50%	100%	Work in progress.
0%	0%	100%	100%	Work completed.
0%	0%	100%	100%	Work Completed
0%	0%	100%	100%	Work Completed
0%	0%	100%	100%	Work Completed
0%	0%	100%	100%	Work Completed
80%	20%	100%	100%	

				Work Completed
60%	20%	80%	100%	Work in progress.
0%	0%	100%	100%	Work Completed
0%	0%	0%	100%	work yet to be taken up.

0%	0%	100%	100%	Work Completed
0%	0%	100%	100%	Work Completed.
0%	0%	0%	100%	Not started due to non availability of Bio-digester unit.
0%	0%	0%	100%	Yet to be taken up.
0%	50%	50%	100%	Work in progress.
0%	100%	100%	100%	Work Completed
0%	20%	20%	100%	

				Work in progress.
0%	0%	0%	100%	Yet to be taken up.
0%	0%	0%	100%	Yet to be taken up.

0%	0%	100%	100%	Work Completed
0%	0%	100%	100%	Work completed.
0%	0%	100%	100%	Work completed.
70%	10%	80%	100%	Work in progress.

0%	0%	100%	100%	Work completed.
0%	100%	100%	100%	Work completed.

0%	0%	100%	100%	Work completed.
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40%	20%	60%	100%	Work in progress.
55%	15%	70%	100%	Work in progress.
30%	20%	50%	100%	Work in progress.
0%	0%	0%	100%	Yet to be taken up.
10%	60%	70%	100%	Work in progress.
90%	10%	100%	100%	Work completed.

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