

**FINANCIAL MONTHLY PROGRESS REPORT FOR THE MONTH ENDING JANUARY 2015****Name of the Department/Agency:- C-2****Name of Head :- Head wise**

S. No	Name of the Scheme	Approval Cost (In lacs)	Date of Start (Actual)	Date of Completion (Actul)	Expenditure upto 2013-14	Expenditure during 2014-15			Likely Expenditure during 2014-15 (In lacs)	Reason of Slow Progress, if any
						Upto Previous Month	During Month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11
<b>JNNURM</b>										
1	N.O.W.:- Construction of 7620 (G+4) five storeyed EWS Low Cost Housing for slum dwellers at Savda Ghewra Ph-III Sub-Head:- C/o boundary wall for 7620 EWS houses at Savda Ghewra Ph-III	76.63	18.02.14	17.07.14	--	27.50	51.87	79.37	4.00	Work Completed
<b>Deposit Work (SC/ST BASTIES)</b>										
2	N.O.W. Improvement of SC/ST Basties, SH:- Improvement of lanes by raising the level, providing and laying cement, concrete pavement in lanes and construction of drains in SC/ST Basties at village Ladpur in Kanjhawala Block.	60.65	23.01.14	28.06.14	--	30.63	31.21	63.85	3.00	Work completed on 28.06.14. Bill not finalised.
3	Const. of Double Storeyed Community Centre at Block-B JJR Colony Nangloi Ph-II.	128.32	29.01.14	In Progress	--	53.57	42.89	96.46	31.86	Work in progress.
4	N.O.W. Providing Built up facilities BVK/C.Hall C/o Double storeyed BVK at L-Block Savda Ghewra Ph-II.	41.92	29.08.14	14.02.15	--	--	10.08	10.08	30.84	--do--

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1	2	3	4	5	6	7	8	9	10	11
5	N.O.W. Improvement of Services in Slum Resettlement pocket of SRS Savda Ghewra. SH:- P/L RMC in lanes & construction of drains in Block A,B,N & O (left over portion) in J.J. Colony, Savda Ghewra Ph-I & Ph-II.	121.45	01.09.14	--	--	30.83	39.03	69.86	52.00	Work in progress.
6	N.O.W.:-Improvement of SC/ST Basties SH:- C/o Regar Chaupal in N-Block of SRS Savda Ghewra Ph-II	126.26	26.12.14	--	--	--	--	--	126.26	Work just started
7	N.O.W:- Providing built up facilities BVK/ Community Hall SH:- Special repai & A/A & M/O Community Hall Block-L at SRS Savda Ghewra Ph-II	3.28	14.01.15	--	--	--	--	--	3.28	Work in progress.

**Executive Engineer C-2**













































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						Upto Previous	During Month	Upto the month		
1	2	3	4	5	6	7	8	9	10	11
8	"Providing built-up facilities BVK/Community Hall" SH: - Boring of Tubewell at Community Hall Block-L at	1.79	14.10.14	--	--	--				
9	"Providing built-up facilities BVK/Community Hall" SH: - Special Repair, A/R & M/O Community Hall Block-L at	3.59	14.10.14	--	--	--				