

**OFFICE OF THE EXECUTIVE ENGINEER C-3
DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

Format-VI (EW)

Monthly Financial and Physical Progress Report of Housing Projects under BSUP Component of JNNURM

Month Ending January Year 2014-15

(Rs. in crores)

Sr. No.	Name of the Projects	Project cost approved by GOI	Project cost revised by SLSC	Progress acheived upto the end of financial year 2012-13			Progress acheived upto the end of the financial year 2013-14			Progress acheived upto the end of January month during the year 2014-15			Cummulative progress acheived upto the end of the January month during the year 2014-15			Unspent Balance	Extra Expenditure
				Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred	Physical Progress* (%)	Funds Received (Instalments)	Exp. Incurred (%)	Physical Progress* (%)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Construction of 1180 five storeyed (G+4) Housing for Slum Dwellers at Site No. A-3, Sultanpuri (Actual Units=1060)	58.44 cs = 27.94 ss = 30.50	--	cs = 6.99	55% (32.30)	45%	cs = 6.98	20.25	48%	cs = 11.17 (iii & iv instalments. 10% of the ACA deducted due to non-furnishing of 3 Pro-poor reforms)	0.70	5.00%	cs = 25.14	91.12% (53.25)	DUs completed = Nil. More than 50% = 1060 nos. Less than 50% = Nil Cummulative physical progress = 98.00%	--	18.55
				ss = 7.31			ss --			ss --			ss = 7.31				
				T = 14.30			T = 6.98			T = 11.17			T = 32.45				

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PHYSICAL MONTHLY PROGRESS REPORT IN R/o PLAN SCHEMES FOR THE MONTH ENDING JANUARY 2015 IN C-3

S.N	Name of the Scheme	Unit	Physical Achievement upto 2013-14 (In percentage)	Physical Target 2014-15	Physical Progress upto previous month	Physical Progress during the month	Physical Progress upto the month	Likely Physical Progress during 2014-15	Reason of slow progress, if any.
1	2	3	4	5	6	7	8	9	10
	EIUS								
1	SH :- P/L C.C. pavement and Improvement of drainage system in JJC Q Block in Mangolpuri.	1	--	100%	100%	--	100%	100%	Work completed
2	SH :- P/L Precast RCC drains & RMC in the lanes of JJCluster at Khub Ram Park ,Prem Nagar, Kirari	1	--	100%	50%	--	--	100%	Work in progress
	PAY & USE								
1	SH :-Boring of Tube well for MTVs installed between F & G Block JJ Cluster Mangolpuri.	1	10%	100%	100%	--	100%	100%	Work completed
2	SH :- C/o Boundary wall between two MTVs installed at JJC F and G Block Mangolpuri.	1	25%	100%	100%	--	100%	100%	Work completed
3	SH:- Pdg. Civil infrastructure MTV to be provided at JJC at E-6 Block Sultanpuri.	1	--	100%	100%	--	100%	100%	Work completed
4	SH:- Construction of septic tank for MTVs at JJC khub Ram park Prem Nagar Kirari.	1	--	100%	100%	--	100%	100%	Work completed
5	SH:- Providing 02 no. Hand pump for use of MTVs at JJC Khub Ram Park, Prem Nagar, Kirari.	1	--	100%	100%	--	100%	100%	Work completed
6	SH:- C/o Septic tank for MTVs at JJC Indira Camp Jaipur Golden Hospital at Sec.-3, Rohini.	1	--	100%	10%	--	--	100%	Work in progress

RAJIV AWAS YOJNA									
1	SH :- Soil investigation for C/o 2880 nos. (G+7) Eight Storeyed EWS Housing for Slum Dwellers at Sultanpuri near F - Block	1	70%	100%	100%	100%	--	100%	Work completed
2	SH :- Soil investigation and testing for C/o 840 nos. (S+14) EWS Housing at Site no. B-5 U Block Mangolpuri.	1	--	100%	100%	100%	--	100%	Work completed
3	SH:- Total station survey and taking levels of teneable and semitenable J.J. Cluster in AC no. -10 Sultanpur Majra.	1	--	100%	--	100%	100%	100%	Work completed
4	SH:- Total station survey and taking levels of teneable and semitenable J.J. Cluster in AC no. -12 Mangolpuri.	1	--	100%	--	100%	100%	100%	Work completed
5	SH:- Total station survey and taking levels in Bheem Nagar, HRMR Bhatta, Udyog Nagar water tank no.- 2 and C-3 Udyog Nagar Peeragarhi Flyover.	1	--	100%	--	100%	100%	100%	Work completed
BUILT UP FACILITIES									
1	SH:- Pdg. Glazed tiles on the inner walls, replacement c.c. flooring (G/F) and other allied works at BVK E-6 Block Sultanpuri	1	--	100%	75%	25%	100%	100%	Work completed
2	SH:- Upgradation / Renovation of BVK at JJC Peeragarhi Road, Jwalapuri.	1	--	100%	100%	--	100%	100%	Work completed
3	SH:- Upgradation / Renovation of BVK at JJC G-Block Mangolpuri.	1	--	100%	70%	30%	100%	100%	Work completed
4	SH :- Providing Tube well Bore to BVK E-6 Block Sultanpuri.	1	--	100%	20%	80%	100%	100%	Work completed

5	SH :- Providing Tube well Bore to BVK F-7 Block Sultanpuri. Site changed to providing tube well bore to C/Hall of P-4 block Sultanpuri.	1	--	100%	--	--	--	100%	Yet to be started.
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Shishu Vatika.									
1	SH :- Construction of Boundary wall for Shishu Vatika (to protect land) at HGI Labour colony Sultanpuri.	1	--	100%	--	70%	70%	100%	Work in progress
1	NIGHT SHELTER								
1	SH:- Construction of Night Shelter (temporary) at block-A, JJR Colony, Sultanpuri	1	--	100%	100%	--	100%	100%	Work completed
2	SH:- ARMO Night Shelter and additional work of coil fencing etc. at BVK water tank no-2 Udyog Nagar Nangloi Jat.	1	--	100%	--	70%	70%	100%	Work in progress
3	SH:- Conversion of Ist floor C/Hall at A-Block Mangolpuri into temporary Night Shelter.	1	--	100%	95%	5%	100%	100%	Work completed.
4	SH:- Minor repair of Night Shelter at R - Block Mangolpuri.	1	--	100%	50%	50%	100%	100%	Work completed
5	SH:- Renovation of Night Shelter (Porta cabins) for ladies and Gents on the back side of Kali Mandir, Rohini, Sector -3.	1	--	100%	--	90%	90%	100%	Work in progress