

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. Of NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER C-4

NO:WD/4541(138)/EEC-4/2015/D-2845

Date 10.2.15

FINANCIAL AND PHYSICAL ACHIEVEMENT OF THE PLAN SCHEME/JNNURM FOR THE MONTH OF JANUARY 2015

SI. No.	AL-NO	Name of Scheme	Name of work	Unit		Physical Achievement in Percentage 2013-14	Physical Target 2014-15	Physical Progress upto previous month	Physical Progress During the month	Physical Progress upto the month	Likely Physical progress during 2014-15	Approved cost (in Lac)	
				CC (SQM)	Drain(Metre)							PE Amount	Tendered Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AL-44 13-14	BVK	Providing built up facilities:Construction of Basti Vikas Kendra at Madipur(Temporary structure)(AL-44 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	16.07
2	AL-68 13-14	BVK	Pdg Built up facilities:Construction of Basti Vikas Kendra near chameli park Raghbir Nagar(Temporary Structure)(AL-68 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	15.85
3	AL-78 13-14	BVK	Providing Built up facilities of Community hall/BVK:C/O four storied Community Facility Complex at Block Raghbir Nagar.(AL-78 13-14)	Nil	Nil	35%	65%	85%	0.00	85%	15%	220.51	118.31
4	AL-97 13-14	BVK	Providing Built up facility : Raising / Construction of boundary wall to protect Basti Vikas Kendra near Chameli Park, Raghbir Nagar.(AL-97 13-14)	Nil	Nil	50%	50%	100%	0.00	100%	0.00	9.32	6.66
5	AL-7 14-15	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Chameli Park, Raghbir Nagar.(AL-7 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.12
6	AL-8 14-15	BVK	Providing Built up facility :Boring of tubewell bore for newly constructed BVK(Temporary) Madipur, Raghbir Nagar.(AL-8 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.13

7	AL-47	BVK	BVK:Construction of two additional rooms at BVK at JJCluster Haryana Power House (AL-47 14-15)	Nil	Nil	0.00	100%	60%	0.00	80%	20%	9.18	10.24
8	W.O-9	BVK	Built up facilities(C.Hall/BVK):Raising of toilet block for making them functional at Zonal office Shakurpur.(W.O-9 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	3.66	4.31
1	AL-3	EIUS	EIUS: Providing CC pavement in approach passage towards BVK and JSC in JJC at Harijan Camp Chuna Bhatti, Kirti Nagar.(Main Work)(AL-3 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	4.28	3.20
2	AL-18	EIUS	EIUS:Construction of retaining wall in deep mines to prevent land sliding & further damage of existing main connecting passage between two parts of JJC at Rangpuri pahari Nallah.(AL-18 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	10.37	11.99
3	AL-36	EIUS	EIUS:Construction of 2 Nos of culverts in the JJC Rangpuri Pahari Milk pur Kohi Phase-III(AL-36 11-12)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.14	1.32
4	AL-62	EIUS	EIUS:P/L C.C Pavement & Const. of drains in deteriorated lanes & new lanes of extended portion of the JJ cluster at Rangpuri Pahari Milkpur kohi phase III(AL-62 12-13)	4000	Nil	100%	0.00	100%	0.00	100%	0.00	18.03	18.89
5	AL-72	EIUS	"EIUS:Providing and laying cement concrete pavement on deteriorated road from JSC towards entrance of cluster in JJC Moti Lal Nehru Camp near JSC(AL-72 12-13)	1850	Nil	100%	0.00	100%	0.00	100%	0.00	9.30	7.11
6	AL-88	EIUS	EIUS:Providing Cement Concrete Pavement over deteriorated areas & improvement of drainage system in JJC A-2 WHS Kirti Nagar. (AL-88 13-14)	893	229	85%	15%	100%	0.00	100%	0.00	7.64	5.93
7	AL-89	EIUS	EIUS:Improvement of approach passage in JJC at Jawahar camp A-2 WHS kirti Nagar. (AL-89 13-14)	1034	9	95%	5%	100%	0.00	100%	0.00	8.11	6.30

8	AL-98 13-14	EIUS	EIUS:Improvement of lanes by providing drains and RMC in JJC B-1 Block Raghbir Nagar (AL-98 13-14)	1084	Nil	0.00	100%	100%	0.00	100%	0.00	9.38	6.90
9	AL-10 14-15	EIUS	EIUS:P/L CC pavement & drains in lanes of JJ Cluster Rana colony Mehrauli.(AL-10 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	9.60	7.72
10	AL-11 14-15	EIUS	EIUS:Providing & Laying Cement Concrete Pavement in lanes of JJ Cluster at Islam colony Mehrauli.(AL-11 14-15)	1150.00	80.00	0.00	100%	100%	0.00	100%	0.00	9.98	8.03
11	AL-12 14-15	EIUS	E.I.U.S. Sub-Head : Construction of outer drain for disposal and improvement of drainage system at JJ Cluster C-4 Lawrence Road.(AL-12 14-15)	Nil	120.00	0.00	100%	100%	0.00	100%	0.00	9.77	7.11
12	AL-13 14-15	EIUS	EIUS:Providing & Laying CC pavements over deteriorated areas along with improvement of drainage in part of JJC at Kamla Nehru Camp Kirti Nagar (AL-13 14-15)	1100.00	260.00	0.00	100%	100%	0.00	100%	0.00	9.35	7.22
13	AL-14 14-15	EIUS	EIUS:Providing Laying CC pavement over deteriorated area in parts of JJC at Harijan Camp Chunna Bhatti, Kriti Nagar (AL-14 14-15)	1765.00	Nil	0.00	100%	100%	0.00	100%	0.00	8.97	6.93
14	AL-15 14-15	EIUS	EIUS:P/L Cement Concrete pavement(including layig unduelated portions) and improvement of drainage system at JJC Haryana Power (AL-15 14-15)	4000.00	200.00	0.00	100%	100%	0.00	100%	0.00	24.92	18.39
15	AL-17 14-15	EIUS	EIUS:P/L CC Pavement and drains in lanes of JJC Bandhu camp at Vasant Kunj(AL-17 14-15)	225.00	150.00	0.00	100%	100%	0.00	100%	0.00	9.88	7.27

16	AL-18 14-15	EIUS	EIUS:P/L CC Pavement & drains in main lanes of JJC Kusumpur pahari near Chinmaya school Vasant Vihar.(AL-18 14-15)	250.00	120.00	0.00	100%	100%	0.00	100%	0.00	9.91	7.31
17	AL-19 14-15	EIUS	EIUS:P/L RCC NP2 pipeline for the disposal of waste water at JJC near Dharmarth eye hospital(N-86) Lawrence road.(AL-19 14-15)	—	—	0.00	100%	90%	0.00	90%	10%	9.25	7.15
18	AL-20 14-15	EIUS	EIUS:Providing Cement Concrete pavements over deteriorated areas as well as improvement of drainage in JJC at Shivanand school,near Leather Factory East Punjabi Bagh. (AL-20 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	9.12	6.34
19	AL-21 14-15	EIUS	EIUS:Providing CC pavement & drains in JJC at Shiv Basti near Patel Nagar Railway station.(AL-21 14-15)	—	—	0.00	100%	50%	50%	100%	0.00	9.86	6.72
20	AL-38 14-15	EIUS	E.I.U.S : Providing MS Grills along edges of deep mines at Chemeli Ka Dera at JJ Cluster Baba Ram Dev ka Dera .(AL-38 14-15)	—	—	—	100%	100%	0.00	100%	0.00	9.99	8.50
21	AL-39 14-15	EIUS	EIUS:Providing and laying CC pavement & construction of drain in deteriorated lanes of JJC Rang Puri pahari phase-III(Israil camp) lanes in front of prefab JSC (AL-39 14-15)	—	—	—	100%	100%	0.00	100%	0.00	9.29	7.39
22	AL-40 14-15	EIUS	E.I.U.S: Construction of periferial road at JJ Cluster Jailor Wala Bagh, Ashok Vihar.(AL-40 14-15)	—	—	—	100%	100%	0.00	100%	0.00	23.52	15.65

23	AL-43 14-15	EIUS	E.I.U.S. Sub-Head : Providing cement concrete pavement and drains in JJ Cluster at Shiv Basti near Patel Nagar, Railway Station.(AL-43 14-15)	—	—	—	100%	70%	30%	100%	0.00	23.52	15.65
24	AL-48 14-15	EIUS	EIUS:Providing CC pavement & drains in deteriorated lanes at phase-II in JJ cluster at Rakhi Market under Zakhira fly over.(AL-48 14-15)	—	—	—	100%	40%	0.00	60%	40%	38.43	27.72
25	AL-55 14-15	EIUS	EIUS:Construction of drain along with CC pavement at the entrance of JJ cluster at Chunna Bhatti Lakkari Mandi Kirti Nagar(AL-55 14-15)	—	—	—	100%	95%	0.00	95%	5%	9.56	6.83
26	AL-57 14-15	EIUS	E.I.U.S. Sub-Head : Providing and laying Cement Concrete pavement at JJC Baba Ram Dev Ka Dera Rajokari..(AL-57 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	9.97	6.96
27	AL-58 14-15	EIUS	E.I.U.S. Sub-Head : Improvement of drainage along with CC pavement for disposal of waste /storm water in JJC at Amar Park, Zakhira, (Zakhira Chowk).AL-58 14-15)	—	—	0.00	100%	90%	10%	100%	0.00	6.12	6.66

28	AL-62 14-15	EIUS	EIUS:Providing & Laying CC pavement & improvement of drainage system in JJC at Transit Camp Raghbir Nagar.(AL-62 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	8.32	6.45
29	AL-63 14-15	EIUS	E.I.U.S. Sub-Head :Providing and laying cement concrete pavement and improvement of drainage system inf JJC at Shyam Nagar.(AL-63 14-15)	—	—	0.00	100%	75%	0.00	75%	25%	5.13	3.69
30	AL-73 14-15	EIUS	EIUS:Improvement of drainage and P/L CC Pavement of peripheral road in JJCluster at Milk Pur Kohi Rang Puri Pahari Ph-IV (Shankar Camp)(AL-73 14-15)	—	—	—	100%	0.00	30%	30%	70%	9.98	6.86
31	AL-77 14-15	EIUS	EIUS: Improvement of deteriorated lanes nearby conventional JSC and SV no.2 by Providing RMC and drains in JJC at 5/35 Industrial area Kirti Nagar (AL-77 14-15)	—	—	—	100%	5%	15%	20%	80%	9.50	9.04
32	AL-79 14-15	EIUS	EIUS Sub-Head : Construction of drains and Providing and laying Cement concrete pavement in lanes no. 23,24,29,57 and 58 in JJ Cluster Sonia Gandhi Camp Samalkha.(AL-79 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	9.59	6.4

33	AL-81 14-15	EIUS	EIUS :Providing and Laying CC Pavement along with improvement of drainage in main passage & lanes nearby BVK/JSC in JJCluster Jawahar Camp,A-2 WHS,Kirti Nagar.(AL-81 14-15)	—	—	—	100%	0.00	10%	10%	90%	9.64	6.18
34	AL-82 14-15	EIUS	EIUS:P/L cc pasvement and c/o drains in deterioratyed lanesof JJC Rangpuri Pahari Nallah block-C.(AL-82 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	9.80	6.14
35	AL-83 14-15	EIUS	EIUS:Providing & Laying CC pavement & Construction of drain in remaining parts of JJ Cluster Chara Mandi, Zakhira.(AL-83 14-15)	—	—	—	100%	5%	25%	30%	70%	9.98	6.31
36	AL-84 14-15	EIUS	EIUS, Improvement of drianage and providing CC Pavemment in lanes along jhuggi no. B-25, B-40 and A-6, A-11, A-27, A-32, and A-450 in JJC at chuna bhatti lakar mandi, Kirti Nagar.(AL-84 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	3.15	2.13
37	AL-85 14-15	EIUS	EIUS:P/L CC pavement & storm water drain Mazaar at JJ Cluster Tool room Training centre Wazirpur.(AL-85 14-15)	—	—	—	100%	0.00	25%	25%	75%	9.99	7.41

38	AL-87 14-15	EIUS	EIUS:Providing and laying RMC in lanes and construction of open surface drain in JJC at Shaheed Sukhdev Nagar wazir Pur Industrial area(AL-87 14-15)	—	—	—	100%	0.00	10%	10%	90%	83.69	77.37
39	AL-88 14-15	EIUS	EIUS:Construction of RMC road from entry point of BVK complex upto D Block through open land in JJC Kusum Pur Pahari.(AL-88 14-15)	—	—	—	100%	0.00	10%	10%	90%	24.90	19.24
40	AL-94 14-15	EIUS	EIUS, C/o drain and providing CC pavement for proper drainage in lanes 1 to 7 in JJ Cluster Dr. Ambedkar Camp, plot No.52-53 furniture block, Kirti Nagar(AL-94 14-15)	—	—	—	100%	0.00	0.00	0.00	100%	2.82	1.79
41	AL-96 14-15	EIUS	EIUS- Providing and laying on deteriorated approach and other lanes no.1,19,20.13,14,15 etc.as per sketch plan and c/o drains in JJCluster Milk Pur Kohi Rangpuri Pahari(Isreial camp)(AL-96 14-15)	—	—	—	100%	0.00	30%	30%	70%	23.89	16.62
1	AL-34 13-14	SV	Shishu Vatika:Constrution of Shishu Vatika near DJB Office Kanhiya Nagar(AL-34 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	2.56	2.32

2	AL-49	SV	Shishu Vatika:Renovation of Shishu Vatika including walking footpath & water place in shishu vatika at JJC Haryana power House.(AL-49 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	7.57	7.06
3	AL-16 14-15	SV	Shishu Vatika:Renovation of Shishu Vatikas(Three Nos) in JJ Cluster at Rakhi Market Zakhira (AL-16 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.37	6.67
1	AL-42	JSC	Pay & use JSC:Special repair/extra ordinary repair of JSC(30 years contract) at phase-IV Pather wala Bagh Wajirpur JJ colony Site changed to Pay & use JSC:Special repair/extra ordinary repair of JSC in J1J2 Block at phase-II Wajirpur JJ colony AL-42 13-14	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	5.20	4.42
2	AL-74	JSC	Repair of 20 Seater JSC at Deen Dayal Camp near Hans Raj Model School Road no.77, Punjabi Bagh(AL-74 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	18.64	11.95
3	AL-91	JSC	Pay & Use J.S.C:Renovation of prefab JSC by pdg. washed stone grit plaster to B/wall sewer line PVC water tank, pdg.roof slab, walls of septic tank & other misc.works to make the JSC functional inJJC D-Block Rangpuri Bahari Nallah (AL-91 13-14)	Nil	Nil	25%	75%	70%	30%	100%	0.00	8.86	7.70
4	AL-94	JSC	JSC:P/L CC Pavement for making plateform & placing water storage tank for 3 No MTV to be placed in JJC Bandhu Camp at Vasant Kunj(AL-94 13-14)	Nil	Nil	90%	10%	100%	0.00	100%	—	5.73	4.23
5	AL-95	JSC	JSC:Special Repair of prefab JSC at JJC Moti Lal Nehru Camp for proper functioning & usage by Jhuggi dwellers. J.N.U.(AL-95 13-14)	Nil	Nil	0.00	100%	90%	0.00	100%	0.00	9.99	9.14

11	AL-9 14-15	JSC	Pay & Use JSC:Construction of the drain to disposal off the surplus water from septic tank of the 40 seater JSC at Sonia Gandhi camp Samalkha.(AL-9-14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	7.42	7.41
12	AL-24 14-15	JSC	JSC:C/O additional W.C seats in JSC at D-Block in JJC Kusumpur pahari Vasant Vihar.(AL-24-14-15)	Nil	Nil	0.00	100%	40%	0.00	40%	60%	9.96	8.37
13	AL-41 14-15	JSC	JSC:Boring of tubewell in new constructed JSC at Shakti Nagar Extn near Laxmi Bai College.(AL-41 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37
14	AL-42 14-15	JSC	JSC:Boring of tubewell in existing conventional JSC in JJC at Sonia Gandhi Camp Samalkha.(AL-42-14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37
15	AL-44 14-15	JSC	JSC:Construction of 40 seater double storied toilet block and land between JJC Shyam Nagar and Sikri Bhatta.(AL-44 14-15)	Nil	Nil	0.00	100%	25%	10%	35%	65%	48.85	44.2
16	AL-45 14-15	JSC	JSC:Construction of 40 seater double storied toilet block in JJC at F Block Khayala.(AL-4514-15)	Nil	Nil	0.00	100%	35%	15%	50%	50%	48.48	42.74
17	AL-46 14-15	JSC	JSC:Construction of 40 seater double storied toilet block at JJC K-Block Shyam Nagar in place of prefab JSC.(AL-46 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	34.12	33.22
18	AL-56 14-15	JSC	JSC:Reboring of tubewell bore for conventional JSC at E-Block Kusumpur pahari.(AL-56 14-15)	—	—	0.00	100%	95%	5%	100%	0.00	3.73	4.00

19	AL-67 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block JJC Shaheed Udham Singh Nagar Wajirpur Industrial area(AL-67 14- 15)	—	—	0.00	100%	20%	10%	30%	70%	47.18	42.50
20	AL-68 14-15	JSC	Pay & Use JSC. Sub-Head : Special repair of 30 seater Jan Suidha Complex at JJ Cluster Rajiv Gandhi Camp, Punjabi Bagh.(AL- 68 14-15)	—	—	0.00	100%	5%	25%	30%	70%	24.13	18.80
21	AL-69 14-15	JSC	Pay & Use JSC. Sub-Head : Special repair and up gradation of Jan Suidha Complex at JJC Block-C, Madi Pur.(AL-69 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	24.88	19.03
22	AL-70 14-15	JSC	JSC:Construction of additional W.C seats in JSC at Sonia Gandhi camp Samalkha (AL-70 14-15)	—	—	0.00	100%	0.00	5%	5%	95%	9.56	9.99
23	AL-71 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block JJC Shaheed Sukhdev Nagar Wajirpur Industrial area(AL- 71 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	47.18	41.87
24	AL-80 14-15	JSC	JSC:Reboring of tubewell bore in lieu of existing deep tubewell bore for conventional JSC at B-Block Kusum pur pahari.(AL-80 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.73	4.22

25	AL-86 14-15	JSC	Pay & Use (JSC) Sub-Head : Construction of septic tank and disposal of waste water in main drains by providing & laying RCC pipe line at JJC Jailor Wala Bagh. (AL-86 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	9.13	6.64
26	AL-89 14-15	JSC	JSC:Construction of prefab JSC 20 seater at JJC B-2 behind Shiv Mandir Lawrence road(AL-89 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	18.75	13.93
27	AL-90 14-15	JSC	JSC:Civil work for Construction of prefab JSC 20 seater at JJC opposite C-4 Lawrence road(AL-90 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	18.73	13.91
28	AL-91 14-15	JSC	JSC:Special repair/Extensive repair of deteriorated JSC No 1 20 seater JSC in side JJ Cluster at B-46 Lawrence road Industrial area-I(AL-91 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	20.23	12.32
29	AL-92 14-15	JSC	Pay & Use JSC-Making platform for Mobile Toilet Vans at JJC Kamla Nehru Camp KirtiNagar(AL-92 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	1.95	1.80

30	AL-93 14-15	JSC	JSC: Special Repair / Extensive Repair of 20 seater JSC (No.02) across the JJC B-46, Lawrence Road(AL-93 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	20.23	12.67
31	AL-99 14-15	JSC	JSC:Boring of tubewell for 40 seater double storied JSC on land between JJ cluster Shyam Nagar & Sehkar Bhatta.(AL-99 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.68	3.20
32	AL-100 14-15	JSC	JSC:Boring of tubewell for 40 seater double storied JSC at F Block extension Khayala.(AL-100 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.68	3.20
33	AL-101 14-15	JSC	JSC:Boring of tubewell for 40 seater double storied JSC at K Block Shyam Nagar(AL-101 14-15)	—	—	0.00	100%	0.00	0.00	0.00	100%	3.68	3.20
34	W.O-8 14-15	JSC	JSC:Replacement of old sewer line in JSC at Sawan Park JJ Cluster(W.O-8 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	0.89	0.85
35	W.O-12 14-15	JSC	JSC:Boring of tubewell in existing conventional JSC at J1J2 Phase-II Wazirpur JJ Colony(W.O-12 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	1.62	1.85
36	W.O-14 14-15	JSC	JSC:Providing & Laying sewer line for disposal of sewage of 30 seater JSC at JJC Rajiv Gandhi Camp Punjabi Bagh.(W.O-14 14-15)	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	6.62	8.26

37	W.O-26 14-15	JSC	JSC:P/L NP-2 RCC pipe for disposal of water from JSC up to drain in JJC at Sonia Gandhi Camp samalkha(W.O-26 14-15)	—	—	0.00	100%	40%	0.00	100%	0.00	0.48	0.45
38	W.O-27 14-15	JSC	Pay & use JSC:Cleaning of Two septic tanks by super socket machine at JJ clusters located at C-54 Wazirpur Industrial area.(W.O-27 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	3.97	3.60
39	W.O-28 14-15	JSC	Pay & use JSC:Cleaning of four septic tanks by mechanical means at JJ clusters located at Wazirpur Industrial area.(W.O-28 14-15)	—	—	0.00	100%	100%	0.00	100%	0.00	6.41	5.8
40	W.O-34 14-15	JSC	JSC:Removal of malba/waste material stacked in JSC (No 2) across the road at JJ cluster B-46 Lawrence road.(W.O-34 14-15)	—	—	0.00	100%	0.00	100%	100%	0.00	0.47	0.47
1	AL-6 13.14	GIA	GIA to DUSIB for existing infrastructure:Construction of boundary wall for plot no.FE-69 to FE-71 & FE-73 Shivaji Enclave(AL-06 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	6.18	4.62
2	AL-35 13-14	GIA	M/O Office Building GIASH- Cleaning & scavanging of Circle -I office & CE-I office Complex at Raja Garden.(AL-35 13-14)	Nil	Nil	62%	38%	95%	0.00	100%	0.00	3.55	2.81

1	AL-90 13-14	NS	Construction & Maintenance of Night Shelter:Making arrangement of water in night shelter at Raja Garden(AL-90 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.97	2.25
2	AL-92 13-14	NS	Construction & management of Night Shelter:Boring of tubewell in permanant night shelter at Raja Garden opposite DTC Bus Terminal(AL-92 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.39	1.40
3	W.O- 17 13-14	NS	Construction & management of Night Shelter:Intensive repair of building of BVK for night shelter at F-Exension Khayala near Guru Govind Singh hospital.(W.O-17 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	5.43	6.16
4	W.O- 18 13-14	NS	Provision of night shelter:Providing plateform No 2 for families pota cabins & water tank at open land near Britania chowk.(W.O-18 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	2.19	2.52
5	W.O- 20 13-14	NS	Construction & Management of night shelter:Providing old porta cabin for one night shelter at Raja Garden under fly over near DTC terminal(W.O-20 13-14)	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.72	2.19
6	W.O- 30 14-15	NS	Night Shelter:Repair and maintenance of C/Hall in JJc at Baba Ram Dev ka dera rajokari.(W.O-30 14-15)	—	—	0.00	100%	0.00	100%	100%	0.00	0.50	0.49
7	W.O- 31 14-15	NS	Night Shelter SH:- Repair at Night shelter at JJC Chandra Shekhar Azad Colony Wazir Pur(W.O-31 14-15)	—	—	0.00	100%	0.00	100%	100%	0.00	0.50	0.49
8	W.O- 32 14-15	NS	Night shelter:Repair of two Nos.Porta cabins night shelter at Britania Chowk.(W.O-32 14-15)	—	—	0.00	100%	0.00	100%	100%	0.00	2.89	2.84

9	W.O-33 14-15	NS	Night Shelter:Repairs of 2 Nos porta cabins night shelters at Britania Chowk(W.O-33 14-15)	—	—	0.00	100%	0.00	100%	100%	0.00	0.99	0.97
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Copy to:-

FO to CE

1. Director (P & M) for inform
2. EE(P)I
3. SE-II
4. AAO
5. Office copy.

Date of Start		Date of Completion		Expenditure upto 2013-14 (in lac)	Expenditure during 2014-15			Total Exp. Upto date on the Work/Project	Likely Expenditure 2014-15	Reason of slow progress if any	Remarks
Stipulated	Actual	Stipulated	Actual		Upto Previous Month	During the month	upto the month				
15	16	17	18	19	20	21	22	23	24	25	26
4.9.13	20.8.13	2.3.14	28.2.14	15.70	0.70	0.00	0.70	16.40	0.00	—	Work Completed & Bill finalised.
21.9.13	2.9.13	19.3.14	15.3.14	11.92	4.47	0.00	4.47	16.39	0.00	—	Work Completed & Bill finalised.
3.10.13	14.9.13	2.10.14	—	22.82	65.37	5.82	71.19	94.01	24.3	—	In Progress.
26.3.14	5.3.14	24.5.14	24.5.14	0.00	7.30	0.00	7.30	7.30	0.00	—	Work Completed & Bill finalised.
18.6.14	18.6.14	15.9.14	30.7.14	0.00	2.32	0.00	2.32	2.32	0.00	—	Work Completed & Bill finalised.
18.6.14	18.6.14	17.7.14	17.7.14	0.00	2.33	0.00	2.33	2.33	0.00	—	Work Completed & Bill finalised.

16.10.14	16.10.14	14.12.14	—	0.00	0.00	0.00	0.00	0.00	10.24	—	In Progress
16.7.14	16.7.14	25.7.14	25.7.14	0.00	4.29	0.00	4.29	4.29	0.00	—	Work Completed & Bill finalised.
					Total	5.82	92.60	143.04	34.54		
22.6.11	22.6.11	21.8.11	30.9.11	3.47	0.00	0.00	0.00	3.47	0.05	—	Work Completed & Bill yet to be finalised.
29.12.11	27.1.12	28.3.12	25.7.12	11.92	0.00	0.00	0.00	11.92	0.07	—	Work completed .Bill yet to be finalised.
18.3.12	4.7.12	17.5.12	20.8.12	1.31	0.00	0.00	0.00	1.31	0.01	—	Work Completed & Bill yet to be finalised.
23.1.13	21.2.13	22.4.13	10.4.13	11.56	7.27	0.00	7.27	18.83	0.00	—	Work Completed & Bill finalised.
22.2.13	29.5.13	22.5.13	18.6.13	6.78	0.00	0.00	0.00	6.78	0.33	—	Work Completed & Bill yet to be finalised.
4.2.14	4.2.14	19.4.14	19.4.14	3.50	2.89	0.00	2.89	6.39	0.00	—	Work Completed & Bill finalised.
4.2.14	4.2.14	19.4.14	19.4.14	6.18	1.12	0.00	1.12	7.30	0.00	—	Work Completed & Bill finalised.

26.3.14	26.3.14	8.6.14	8.6.14	0.00	7.56	0.00	7.56	7.56	0.00	—	Work Completed & Bill finalised.
18.6.14	18.6.14	15.9.14	12.9.14	0.00	7.30	0.00	7.30	7.30	0.42	—	Work Completed & Bill yet to be finalised.
18.6.14	18.6.14	15.9.14	12.9.14	0.00	7.00	0.00	7.00	7.00	1.03	—	Work Completed & Bill yet to be finalised.
18.6.14	18.6.14	15.9.14	15.10.14	0.00	8.53	0.00	8.53	8.53	0.00	—	Work Completed & Bill finalised.
18.6.14	18.6.14	8.10.14	7.10.14	0.00	7.79	0.00	7.79	7.79	0.00	—	Work Completed & Bill finalised.
18.6.14	18.6.14	8.10.14	7.8.14	0.00	7.51	0.00	7.51	7.51	0.00	—	Work Completed & Bill finalised.
20.6.14	20.6.14	17.9.14	20.6.14	0.00	19.98	0.00	19.98	19.98	0.00	—	Work Completed & Bill finalised.
4.7.14	4.7.14	1.10.14	30.8.14	0.00	7.27	0.00	7.27	7.27	0.00	—	Work Completed & Bill finalised.

7.9.14	7.9.14	5.12.14	2.1.15	0.00	0.00	0.00	0.00	0.00	15.65	—	Work Completed & Bill yet to be finalised.
7.10.14	7.10.14	5.3.15	—	0.00	0.00	0.32	0.32	0.32	27.4	—	In Progress
1.11.14	—	28.2.15	—	0.00	0.00	0.00	0.00	0.00	6.83	—	In Progress
1.11.14	22.10.14	29.1.15	27.12.14	0.00	0.00	0.00	0.00	0.00	6.96	—	Work completed & Bill yet to be finalised.
9.11.14	9.11.14	6.2.15	5.1.15	0.00	5.94	0.00	5.94	5.94	0.00	—	Work completed & bill yet to be finalised

1.11.14	1.11.14	30.12.14	30.12.14	0.00	0.00	0.00	0.00	0.00	6.45	—	Work completed & bill yet to be finalised
1.11.14	—	15.12.14	—	0.00	0.00	0.00	0.00	0.00	3.69	—	In Progress
17.12.14	—	16.3.15	—	0.00	0.00	0.00	0.00	0.00	6.86	—	Yet to be start.
17.12.14	—	16.3.15	—	0.00	0.00	0.00	0.00	0.00	5.94	—	In Progress.
18.12.14	—	17.3.15	—	0.00	0.00	0.00	0.00	0.00	6.4	—	Yet to be start.

18.12.14	18.12.14	17.3.15	—	0.00	0.00	0.00	0.00	0.00	6.18	—	In Progress.
2.1.15	—	1.4.15	—	0.00	0.00	0.00	0.00	0.00	6.14	—	Yet to be start.
2.1.15	2.1.15	1.4.15	—	0.00	0.00	0.00	0.00	0.00	6.31	—	In Progress
10.1.15	—	10.3.15	—	0.00	0.00	0.00	0.00	0.00	2.13	—	Yet to be start.
10.1.15	—	9.4.15	—	0.00	0.00	0.00	0.00	0.00	7.41	—	In Progress.

17.1.15	17.1.15	15.7.15	—	0.00	0.00	0.19	0.19	0.19	77.18	—	In Progress.
21.1.15	21.1.15	20.4.15	—	—	—	—	—	—	19.24	—	In Progress
27.1.15	—	27.3.15	—	—	—	—	—	—	1.79	—	Yet to be start.
28.1.15	—	27.5.15	—	—	—	—	—	—	16.62	—	In progress
					Total	0.51	112.72	157.44	269.23		
20.8.13	20.8.13	18.9.13	18.9.13	0.00	2.32	0.00	2.32	2.32	0.00	—	Work Completed & Bill finalised.

11.9.13	11.9.13	9.11.13	31.10.13	0.00	6.21	0.00	6.21	6.21	0.00	—	Work Completed
			3								& Bill finalised.
27.6.14	27.6.14	24.9.14	24.9.14	0.00	6.38	0.00	6.38	6.38	0.29	—	Work Completed
											& Bill yet to be finalised.
					Total	0.00	14.91	14.91	0.29		
22.1.14	22.1.14	22.3.14	22.3.14	5.20	1.67	0.00	1.67	6.87	0.00	—	Work Completed
											& Bill finalised.
3.10.13	3.10.13	31.12.13	31.12.13	9.34	3.75	0.00	3.75	13.08	0.00	—	Work Completed
		3	3								& Bill finalised.
26.2.14	26.2.14	28.5.14	—	0.00	1.99	0.00	1.99	1.99	9.71	—	Work completed
											bill yet to be finalised
22.3.14	3.3.14	18.6.14	29.5.14	4.22	0.15	0.00	0.15	4.37	0.00	—	Work Completed
											& Bill finalised.
22.3.14	22.3.14	18.6.14	8.12.14	0.00	4.01	0.00	4.01	4.01	5.13	—	Work Completed
											& Bill yet to be finalised.

22.3.14	22.3.14	18.6.14	_	0.00	1.13	0.00	1.13	1.13	7.15	_	in progress(Delay on the part of agency)
10.6.14	10.6.14	6.12.14	20.11.14	0.00	1.88	0.00	1.88	1.88	5.22	_	Work completed(Finalised) & Bill yet to be finalised.
10.6.14	10.6.14	8.8.14	31.10.14	0.00	1.15	0.00	1.15	1.15	3.99	_	Work completed(Finalised) & Bill yet to be finalised.
10.6.14	10.6.14	7.9.14	6.9.14	0.00	7.00	0.00	7.00	7.00	0.00	_	Work completed & Bill finalised.
10.6.14	10.6.14	7.9.14	26.9.14	0.00	6.76	0.00	6.76	6.76	0.21	_	Work completed & bill yet to be finalised.

10.6.14	2.8.14	7.9.14	—	0.00	0.00	0.00	0.00	0.00	7.41	—	Work Completed & Bill yet to be finalised.
3.9.14	3.9.14	31.12.14	—	0.00	0.00	0.00	0.00	0.00	8.37	—	In Progress
7.9.14	7.9.14	6.10.14	—	0.00	1.56	0.00	1.56	1.56	0.00	—	Work Completed & Bill finalised.
7.9.14	7.9.14	6.10.14	6.10.14	0.00	3.23	0.00	3.23	3.23	0.00	—	Work Completed & Bill finalised.
4.10.14	4.10.14	31.5.15	—	0.00	0.44	0.00	0.44	0.44	43.76	—	In Progress
4.10.14	—	31.5.15	—	0.00	0.00	0.00	0.00	0.00	42.74	—	In Progress
4.10.14	—	31.5.15	—	0.00	0.00	0.00	0.00	0.00	33.22	—	Yet to be start due to public hindrance
4.10.14	4.10.14	30.11.14	2.1.15	0.00	0.00	0.00	0.00	0.00	4.00	—	Work completed & Bill yet to be finalised.

29.11.14	—	27.5.15	—	0.00	0.00	0.41	0.41	0.41	42.09	—	In Progress
7.12.14	—	6.3.15	—	0.00	0.00	0.00	0.00	0.00	18.80	—	In Progress
7.12.14	—	6.3.15	—	0.00	0.00	0.21	0.21	0.21	18.82	—	Yet to be start.
10.12.14	—	9.3.15	—	0.00	0.00	0.00	0.00	0.00	9.99	—	In progress.
29.11.14	—	27.5.15	0.00	0.00	0.00	0.00	0.44	0.44	41.87	—	Yet to be start.
9.12.14	—	7.1.15	—	—	—	—	—	—	4.22	—	Yet to be start.

2.1.15	—	2.3.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64	—	Yet to be start.
27.1.15	—	26.4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.93	—	Yet to be start.
27.1.15	—	26.4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	—	Yet to be start.
27.1.15	—	26.4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.32	—	Yet to be start.
28.1.15	—	13.3.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	—	Yet to be start.

27.1.15	—	26.4.15	0.00	0.00	0.00	0.00	0.00	0.00	12.67	—	Yet to be start.
27.1.15	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	Yet to be start.
27.1.15	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	Yet to be start.
27.1.15	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	Yet to be start.
12.7.14	12.7.14	21.7.14	21.7.14	0.00	0.93	0.00	0.93	0.93	0.00	—	Work Completed & Bill finalised.
29.8.14	29.8.14	12.9.14	—	0.00	1.81	0.00	1.81	1.81	0.00	—	Work Completed & Bill finalised.
2.9.14	2.9.14	1.10.14	30.9.14	0.00	4.82	0.00	4.82	4.82	3.44	—	Work Completed & Bill yet to be finalised.

26.12.13	26.12.13	25.3.14	25.3.14	9.07	5.75	0.00	5.75	14.82	0.00	—	Work completed & bill finalised
18.6.14	18.6.14	16.8.14	7.11.14	0.00	0.00	0.00	0.00	0.00	6.67	—	Work completed & bill yet to be finalised
8.6.14	—	4.3.15	—	0.00	7.98	0.00	7.98	7.98	42.49	—	In Progress.
7.9.14	—	6.12.14	6.12.14	0.00	6.43	0.00	6.43	6.43	0.00	—	Work completed & bill finalised
26.4.14	26.4.14	5.5.14	5.5.14	0.00	0.99	0.00	0.99	0.99	0.00	—	Work completed & bill finalised
13.5.14	13.5.14	12.6.14	12.6.14	0.00	9.58	0.00	9.58	9.58	0.00	—	Work completed & bill finalised
2.9.14	2.9.14	1.10.14	—	0.00	5.13	0.00	5.13	5.13	4.44	—	Work completed & bill yet to be finalised
3.1.15	3.1.15	3.3.15	—	0.00	0.00	0.00	0.00	9.49	0.00	—	In Progress.
					14.91	0.00	36.90	61.58	54.33		

3.2.14	3.2.14	4.4.14	24.3.14	0.00	2.43	0.00	2.43	2.43	0.00	—	Work completed & bill finalised
16.2.14	16.2.14	17.3.14	4.3.14	0.00	1.32	0.00	1.32	1.32	0.00	—	Work Completed & Bill finalised.
19.1.14	19.1.14	17.2.14	17.2.14	0.00	3.27	0.00	3.27	3.27	0.00	—	Work Completed & Bill finalised.
26.1.17	27.1.17	1.2.14	1.2.14	0.00	2.55	0.00	2.55	2.55	0.00	—	Work Completed & Bill finalised.
19.2.14	19.2.14	26.2.14	26.2.14	0.00	2.27	0.00	2.27	2.27	0.00	—	Work Completed & Bill finalised.
10.1.15	10.1.15	25.1.15	25.1.15	0.00	0.00	0.00	0.00	0.00	0.49	—	Work Completed & Bill yet to be finalised.
10.1.15	10.1.15	25.1.15	25.1.15	0.00	0.00	0.00	0.00	0.00	0.49	—	Work Completed & Bill yet to be finalised.
10.1.15	10.1.15	19.1.15	19.1.15	0.00	0.00	0.00	0.00	0.00	2.84	—	Work Completed & Bill yet to be finalised.

10.1.15	—	17.1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	—	Work Completed
												& Bill yet to be
												finalised.
Total				0.00	11.84	11.84	4.79					

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