

**DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE EXECUTIVE ENGINEER C-6**

Physical & Financial Monthly progress Report for the month Ending January-2015 underv Annual Plan 2014-15

Name of the Department / Agency C-6

EIUS

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
			Area in Sqm	Length in mtr.											upto previous month of December	During the month (January)	Upto end of Jan (31.01.15)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	2710	Providing and laying CC pavement and drains in the det .lanes of JJ Cluster Janta Jeevan Camp in the back lanes of T-9 to T-16, Okhla Ind. Area Ph-II	275		0	100	0	100	100	NA	1.39	25.06.14	24.07.14	0.00	1.35	0.00	1.35	0.00	N/A
2	2709	EIUS (B/F & Drains) SH: P/L CC Pavement and drains in the deteriorated lanes of JJ Cluster Okhla Over Head Tank, Okhla Indl. Area Ph-II	1450		0	100	0	100	100	NA	6.63	08.7.14	31.07.14	0.00	6.30	0.00	6.30	0.00	N/A
3	2638	P/L CC pavement and drains in the deteriorated lanes of JJ Cluster Sanjay Colony Y-Block at Plot No. Y-5 to Y-8 and back lane of Y-1 to Y-12 and ESS. Okhla Ind. Area Ph-II.	1000		0	100	0	100	100	100	5.55	08.08.14	29.09.14	0.00	5.65	0.00	5.65	0.00	N/A

4	1931	EIUS SH.P/L C/C Pavement & drains in the deteriorated lanes of JJC New Sanjay Camp in Plot No. B-27 & Back Lane B-27 to B-35 Okhla Indl. Area Ph-I	400		0	100	0	100	100	NA	2.37	06.06.14	16.06.14	0.00	0.00	0.00	0.00	2.37	N/A
5	2211	Construction of SW drains and Culvert for disposal of waste water of pond and JJ Cluster Karpoori Thakur Jan Jeevan Camp Srinivas Puri.	Nil	178.50	90	100	100	0	100	NA	9.13	17.02.14	15.04.14	3.52	2.26	3.35	5.61	0.00	N/A
6	2153	EIUS SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster Khatta Camp Gosain cresher, Lal Kuan M. B. Road			N/A	100	100	0	100	100	14.71	18.02.13	22.05.13	13.36	0.73	0.00	0.73	0.00	N/A
7	2007	EIUS SH: P/L CC Pavement & drains in the approach JJC Dora Tamboo Camp (MOHAN-CO-OPERATIVE)			100	N/A	N/A	N/A	N/A	N/A	10.15	26.08.14	25.10.13	9.32	0.17	0.00	0.17	0.00	N/A
8	3311	EIUS SH. Remolding of lands and drains of J-Block by providing RMC in lanes and reconstruction of drains in JJC Janta jeevan camp tigri.			100	N/A	N/A	N/A	N/A	N/A	10.00	06.03.14	30.03.14	0.00	8.92	0.00	8.92	0.00	N/A
9	2280	EIUS SH: Raising and Covering of Nala in between JJC Nehru Camp and Navjeevan Camp Block-A to F KalkaJi			100	N/A	N/A	N/A	N/A	N/A	4.17	20.06.12	10.08.12	2.70	1.58	0.00	1.58	0.00	N/A

10	2154	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster New Sanjay Camp Near KTI Factory Plot No. B-220, Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	10.72	07.08.13	06.11.13	5.65	2.91	0.00	2.91	0.00	N/A
11	2156	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster B-Block Shiv Camp Chngi No. 2 & 3, Lal Kuan M.B. Road			100	N/A	N/A	N/A	N/A	N/A	20.32	14.05.13	13.08.13	17.18	2.00	0.00	2.00	0.00	N/A
12	2159	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster C-Block Sanajy Colony, Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	13.85	07.08.13	06.11.13	10.68	0.24	0.00	0.24	0.00	N/A
13	2157	EIUS. SH. providing & laying cement concert Pavement & drains in the deteriorated lanes of JJ Cluster C-Block Shiv Camp Chungi No. 2 & 3 Lal Kuan M. B. Road			100	N/A	N/A	N/A	N/A	N/A	12.99	16.03.13	14.06.13	6.38	4.33	0.00	4.33	0.00	N/A
14	2582	EIUS SH: P/L CC Pavement & drains in the lanes of JJC E-Block Sanjay Colony Okhla Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	11.32	07.08.13	30.10.13	0.00	5.30	0.00	5.30	0.00	N/A
15	1732	EIUS SH: P/L CC Pavement and drains in the lanes of JJC Sanjay Colony in Plot No. A-106 Okhal Indl. Area Ph-II			100	N/A	N/A	N/A	N/A	N/A	3.66	19.12.12	18.01.13	0.62	1.62	0.00	1.62	0.00	N/A

16	2345	SH:providing /laying CC pavement main approach road and renovation of deteriorated lanes and drains at bapu camp, mandi pahari ,mehraulti			100	N/A	N/A	N/A	N/A	N/A	23.12	01.10.13	27.01.14	24.27	0.23	0.00	0.23	0.00	N/A
17	2171	EIUS SH: P/L CC Pavement over Main approach Road and renovation of deteriorated lanes and drains at Shambhav Camp Mandi Pahari Mehrauli	5400	N/A	100	N/A	N/A	N/A	N/A	N/A	21.00	26.09.13	27.01.14	10.48	11.26	0.00	11.26	0.00	N/A
18	2292	EIUS SH: P/L CC pavement & Construction of S.W Drain on the approach road of JJC Gandhi Camp behind DTC Depot Okhla-I	3592	220	100	N/A	N/A	N/A	N/A	N/A	14.30	23.08.13	03.10.13	12.60	1.87	0.00	1.87	0.00	N/A
19	2210	EIUS Pdg and Laying CC Pavement & Const. of Drains in open area lanes opp B.V.K. in JJ Cluster Gandhi Camp Behind DTC Depot Okhla	1410	116	100	N/A	N/A	N/A	N/A	N/A	8.75	30.5.13	01.06.13	4.50	3.73	0.00	3.73	0.00	N/A
20	2255	EIUS SH: P/L Sewer line from JSC to main sewerline in JJC at Sarvodya Camp, Kalkaji	N/A	165	100	N/A	N/A	N/A	N/A	N/A	2.89	06.12.12	02.01.13	2.00	1.13	0.00	1.13	0.00	N/A

21	1492	EIUS SH: P/L CC Pavement over existing deteriorated CC paved lanes and Imp. of Existing drains System in JJC block B & C Bhim Basti Jauna Pur.	4900	61.00	100	100	N/A	N/A	N/A	N/A	22.47	26.09.13	27.01.14	16.94	6.46	0.00	6.46	0.00	N/A
22	2178	EIUS SH: C/O SW drain in Block-F at JJC Janta Jeevan Camp Tigri	68.00	42.00	100	100	N/A	N/A	N/A	N/A	2.87	6.03.13	30.03.14	0.00	2.89	0.00	2.89	0.16	N/A
23	1948	EIUS SH:- P/L C/C Pavement and construction renovation of drains JJC Shanti Camp Mandi Village	10.00	51.00	100	100	N/A	N/A	N/A	N/A	45.81	18.10.13	17.02.14	36.06	6.19	0.00	6.19	0.00	N/A
24	1930	Providing & Fixing M. S Railing on both sides of Existing Nallah in V.P. Singh Camp Tuglakabad	N/A	N/A	0	100	10	70	80	100	25.75	02.11.14	WIP	0.00	0.00	0.00	0.00	25.75	N/A
25	178	EIUS) SH: Construction of SW drain for disposal of drainage water of JJ cluster Sarvodaya Camp, Kalkaji	0.00	48	0	100	0	50	50	100	2.68	10.11.14	8.12.14	0.00	2.74	0.00	2.74	0.00	N/A
26	4892	EIUS SH:-P/L CC Pavement over existing deteriorated lanes and improvement of existing drainage system in JJC Biru Camp Mandi Village			0	100	20	60	80	100	8.88	25.11.14	WIP	0.00	0.00	0.00	0.00	8.88	N/A
27	3408	EIUS SH:- providing and laying CC Pavement and drains in lanes at JJC jawahar Camp,Mandi Pahari	925	350	0	100	0	80	80	100	5.20	16.12.14	WIP	0.00	0.00	0.00	0.00	5.20	N/A

28	3407	EIUS SH: P/L CC pavement and drains in the lanes of JJC Shanshi camp, Badarpur	2800	500	0	100	0	0	0	0	16.12	Yet to start	N/A	0.00	0.00	0.00	0.00	16.12	N/A
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OFFICE OF THE EXECUTIVE ENGINEER C-6**

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

PAY & USE (JSC)

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
			Area in Sqm	Length in mtr.											upto previous month of December	During the month (January)	Upto end of Jan (31.01.15)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	1845	SH: Providing and Laying G.I. Pipe line and re boring of tubewell for 20 Seater JSC at JJC New Sanjay Camp in Plot No. B-75,76,77 Okhla Indl. Area Ph-I	1		0	100	0	0	0	100	3.56	Yet to Start	N/A	Nil	Nil	Nil	Nil	3.56	Site dispute
2	2167	Pay & Use (JSC) SH: Construction of 20 seater Conventional JSC in JJC kapoori Thakur Camp Jan Jeevan Camp Shriniwas Puri	1		10	100	80	20	100	100	30.72	03.03.14	14.09.14	Nil	23.98	0.00	23.98	6.72	N/A
3	2161	Pay & Use (JSC) SH. Re-construction of 100 Seater Conventional JSC Including Demolition of Existing Detriorated JSC at JJCluster Sanjay Colony ,Okhla Indl. Area Ph-II (Site-II)	1		0	100	55	5	60	100	122.00	25.04.14	WIP	Nil	36.79	0.00	36.79	98.00	N/A

4	2575	SH: Providing and Laying G.I. Pipe line and re boring of tubewell for 20 Seater JSC at JJC Indira Kalyan Vihar Site-II Okhla Ind. Area Ph-I	1		N/A	100	0	100	100	NA	3.40	11.06.14	02.07.14	Nil	3.24	0.00	3.24	0.00	N/A
5	1921	SH: Renovation of Prefab JSC at Bhoomiheen Camp, Kalkaji	1		100	0	0	0	0	0	7.16	26.11.12	05.02.2013	7.31	0.71	0.00	0.71	0.00	N/A
6	2294	SH: Renovation of 13 seater JSC at JJ Cluster Gandhi camp, behind DTC Depot-I okhla	1		100	0	0	0	0	0	2.93	11.09.13	10.10.13	Nil	5.57	0.00	5.57	0.00	N/A
7	3285	pay & Use (JSC) SH:- Construction of Novtic tank for 20 seater conventional JSC at JJC Indira Kalyan Vihar OIA Ph-1 (Site-II)	1		0	100	0	0	0	100	5.37	N/A	N/A	Nil	Nil	0.00	Nil	5.37	N/A
8	3979	Pay & Use (JSC) SH.Renovation of 20 Seater prefab JSC at JJC Priyanka Camp, CRRRI Mathura Road	1		0	100	15	85	100	100	4.48	03-09-2014	25.10.14	Nil	3.21	0.00	3.21	1.27	N/A
9	1886	Pay & Use (JSC) SH: Re-boring of tubewell bore for re-construction of 100 seater conventional JSC at JJC Sanjay Colony, Okhla Ind. Area Ph-II (Site-I)	1		0	100	0	100	100	100	3.61	02-09-2014	#####	Nil	3.46	0.00	3.46	0.00	N/A
10	3998	N.O.W:- Pay & Use (JSC) SH; Renovation of 20 seater JSC at JJC Indira Camp, CRRRI Mathura Road	1		0	100	90	10	100	100	3.82	28.08.14	04.11.14	Nil	3.19	0.00	3.19	0.63	N/A
11	2413	Pay & Use (JSC) SH: Construction of 10 Seater JSC at leprosy Camp Srinivas Puri	1		0	100	0	0	0	100	6.02	29.01.15	WIP	Nil	Nil	0.00	Nil	6.02	N/A

12	4168	Pay & Use (JSC) SH:Reboring of tubewell bore for 20 seater JSC at JJC Northern Camp, Behind petrol pump, MB road Lal Kuan	1		0	100	0	100	100	100	3.30	Yet to Start	N/A	Nil	Nil	0.00	Nil	3.30	N/A
13	4156	N.O.W:-pay & use (JSC), SH;Reboring of tubewell bore for 6 seater JSC at JJC JanTA JEEWAN RAJEEV CAMP, IN PLOT NO. b-73,b-8/1,TO 8/3 and B-9/1, 4/3,B-3/3 & 4/1 and back lane of plot no. B-4/3 to 7/3 Okhla indl. area Ph-II	1		0	100	0	100	100	100	3.27	Yet to Start	N/A	Nil	Nil	0.00	Nil	3.27	N/A
14	4161	N.O.W:-pay & use (JSC), SH;Providing and laying GI Pipe Line and re boring of tubewell bore for 30 seater Conventional JSC at Janta Jeevan Camp, Tigri Near DDA flats (H-Block)	1		0	100	0	0	0	100	4.41	Yet to Start	N/A	Nil	Nil	0.00	Nil	4.41	N/A
15	4157	N.O.W:-pay & use (JSC), SH;Reboring of tubewell bore for 20 seater JSC at JJC Khatta camp, Gosai crasher, MB Road, Lal kuan, (Prem Nagar) Site changed to JSC H-block Tigri. Site change to 40 seater JSC at JJC Janta Jeevan Camp, near Hanuman Mandir Tigri.	1		0	100	0	0	0	100	3.27	Yet to Start	N/A	Nil	Nil	0.00	Nil	3.27	N/A
16	3272	Pay & Use (JSC) SH: P/L sever line for 13 seater prefab JSC at JJC Nav Jeevan Camp Kalka Ji.	N/A	342.45	0	100	0	100	100	NA	1.89	22.07.14	06.08.14	Nil	1.94	0.00	1.94	0.00	N/A

17	1979	Pay & Use (Jsc)Construction of 100 seater conventional JSC including demolition of existing deteriorated JSC at JJC Sanjay Colony, Okhla Ind. Area Ph-II (Site-I)	1		0	100	25	5	30	100	119.69	7.7.14	WIP	Nil	27.36	0.00	27.36	97.34	N/A
18	3980	Pay & Use (JSC) SH.Boring of tubewell bore at 20 Seater Conventional JSC at JJC Karpoori Thakur Jan Jeewan Camp, Srinivaspuri	1		0	100	0	100	100	100	3.43	30.08.14	30.08.14	Nil	3.59	0.00	3.59	0.00	N/A
19	2472	Pay & Use (JSC) SH: Pdg. and Laying G.I. Pipe line and re boring of tubewell for 102 Seater JSC Bhoomi Heen Camp Kalka Ji.	1		0	100	90	10	100	100	3.75	29.8.14	15.9.14	NIL	3.72	0.00	3.72	0.00	N/A
20	2198	Pay & Use (JSC) SH. Const. of 40 Seater Conventional JSC at JJC Gola Kuan, Okhla Ph-I	1		0	100	10	10	20	100	39.50	17.11.14	WIP	NIL	NIL	0.00	NIL	39.5	N/A
21	1981	Pay & Use(JSC)SH. construction of 20 seater of conventional JSC at JJ CLUSTER New Sanjay Camp in Plot No:-B-75,76,77, Okhla Indl. Area PH-I	1		0	100	0	0	0	100	18.10	Yet to Start	N/A	NIL	NIL	0.00	NIL	18.10	N/A
22	3280	Pay & Use (JSC) SH: Pdg. and Laying G.I. Pipe line and re boring of tubewell for 80 Seater JSC Dalit Camp Dakshinpuri	1		0	100	0	100	100	100	4.55	14.11.14	19.11.14	Nil	4.69	0.00	4.69	0.00	N/A

23	3427	Pay & Use (JSC) SH:- Re-boring of tubewell bore at 20 seater Jsc Shaheed Camp Dakshinpuri	1		0	100	100	100	100	100	4.25	Yet to Start	N/A	Nil	4.12	0.00	4.12	0.13	N/A
24	4163	N.O.W:-pay & use (JSC), SH;Reboring of tubewell for JSC at JJC Biru Camp, Mandi Village	1		0	100	0	100	100	100	5.18	10.11.14	17.11.14	Nil	5.23	0.00	5.23	0.00	N/A
25	3378	pay & use (JSC)Reboring of tubewell bore for 40 seater conventional JSC at JJC Shanti Camp, Mandi Village	1		0	100	0	100	100	100	4.21	10.11.14	25.11.14	Nil	4.57	0.00	4.57	0.00	N/A
26	2158	Pay & Use (JSC) SH: Re-boring of tubewell for 20 seater conventional JSC at JJC C Block Bhim Basti Jaunapur	1		0	100	0	100	100	100	4.61	10.11.14	21.11.14	Nil	5.06	0.00	5.06	0.00	N/A
27	1961	Pay & Use (JSC) SH:-Re- boring of deep tubewell bore at 13 seater Jsc Gandhi Camp behind DTC Depot Okhla	1		100	-	-	-	-	100	3.70	20.05.13	31.05.13	Nil	3.19	0.00	3.19	0.00	N/A
28	3353	Construction of 20 seater JSC at JJC Junapur Bhim Basti D- Block	1		0	100	2	0	2	100	23.58	25.11.14	WIP	Nil	Nil	0.00	Nil	23.58	N/A
29	3997	N.O.W:- Pay & Use (JSC) SH; Renovation of 20 seater conventional JSC at JJC Janta Jeewan Camp, Tigri near Dustbin (A-Block)	1		0	100	5	20	25	100	10.72	17.11.14	WIP	Nil	Nil	0.00	Nil	10.72	N/A
30	1929	Pay & Use (JSC) SH: Reboring of tubewell bore for JSC near masjid in JJC Indira kalyan vihar Site-I OIA Ph-I Site-I	1		0	100	0	0	0	100	4.27	Yet to Start	N/A	Nil	Nil	0.00	Nil	4.27	N/A

31	2416	Pay & Use (JSC) SH: Construction of 40 Seater Conventional JSC in JJC Dayal Singh Colony Friends Colony.	1		0	100	0	0	0	100	47.17	09.01.15	WIP	Nil	Nil	0.00	Nil	47.17	N/A
32	3361	Reboring of tubewell bore for 20 seater conventional JSC at JJC Kharak Riwara Satbari Mehrauli	1		0	100	0	100	100	100	4.61	07.12.14	30.12.14	Nil	4.97	0.00	4.97	0.00	N/A
33	1604	Pay & Use (JSC) SH:Remolding of 40 seater conventional JSC at JJC Janta Jeevan Camp Tigri near A- block behing Hanuman Mandir	1		0	100	0	0	0	100	19.65	Yet to Start	N/A	Nil	Nil	0.00	Nil	19.65	N/A
34	3417	Pay & Use (JSC) SH: Remodeling of 20 seater JSC at JJC Shaheed Camp Dakshinpuri	1		0	100	0	0	0	100	17.82	09.01.15	WIP	Nil	Nil	0.00	Nil	17.82	N/A
35	4651	Pay & Use (JSC)SH:- Reboring of tubewell for 20 seater JSC at JJC Bapu Camp, Mandi Village	1		0	100	70	30	100	100	5.00	30.11.14	WIP	Nil	5.43	0.00	5.43	0.50	N/A
36	4601	Pay & Use (JSC) SH:- Reboring of tubewell bore for 20 seater SC at JJC Sambhav Camp, Mandi Village	1		0	100	5	95	100	100	5.16	30.11.14	26.12.14	Nil	5.06	0.00	5.06	0.10	N/A
37	2205	Pay & Use (JSC) SH:- Providing and laying GI Pipe line and reboring of tubewell for 40 seater conventional JSC at JJC Gola Kuan Okhla Ind. Area ph-I	1		0	100	0	0	0	100	3.57	Yet to Start	N/A	Nil	Nil	0.00	Nil	3.57	N/A
38	3980	Pay & Use (JSC) SH.Boring of tubewell bore at 20 Seater Conventional JSC at JJC Karpoori Thakur Jan Jeewan Camp, Sriniwaspuri	1		0	100	0	100	100	100	3.44	23.08.14	30.08.14	Nil	3.44	0.00	3.44	0.00	N/A

39	3979	Pay & Use (JSC) SH:Renovation of 20 Seater prefab JSC at JJC Priyanka Camp, CRRl Mathura Road	1		0	100	0	100	100	100	4.49	26.08.14	25.10.14	Nil	3.21	0.00	3.21	1.28	N/A
40	4165	N.O.W:-pay & use (JSC), SH:P/L GI Pipe line and re boring of tubewell for 108 seater double story conventional JSC at JJC Bhoomiheen Camp, Kalkaji	1	0	0	100	0	100	100	100	3.65	03.10.14	08.10.14	Nil	3.60	0.00	3.60	0.00	N/A
41	4915	N.O.W:-pay & use (JSC), SH:Construction of existing damage boundary wall of 60 seater JSC on 30 year maintenance contract in vp singh cmp tughlakabad	1	0	0	0	100	0	95	95	5.29	10.12.14	WIP	Nil	Nil	0.00	Nil	5.29	N/A
42	3282	Remodeling and upgradation of 20 seater JSC at JJC Sudhar Camp Kalkaji	1		0	100	0	40	40	100	27.00	15.12.14	WIP	Nil	0.00	0.00	0.00	27.00	N/A
43	3372	Construction of 6-seater JSC at JJC IJanta Jeevan Rajeev Camp in plot No. B-7/3, B-8/1 To 8/3 and B-9/1 ,B-3/3, B-4/3 and B-4/1 and back lane of plot no. B-4/3 to B-7/3 Okhla Industrial Area Ph-II	1		0	100	0	0	0	100	10.21	Yet to start	N/A	0.00	0.00	0.00	0.00	10.21	N/A
44	2417	Pay & Use (JSC) SH: Construction of Jsc And JJC 40 seater Conventional JSC at JJC Dora Tambu Camp Mohan Co-Operative Badarpur	1		0	100	0	0	0	100	46.61	Yet to start	N/A	0.00	0.00	0.00	0.00	46.61	N/A
45	4179	Pay & Use (JSC) SH: Re boring of tubewell for 32 seater conventional JSC at JJC Sanjay Camp, Dakshinpuri	1		0	100	100	100	100	100	3.66	16.12.14	26.12.14	0	4.54	0.00	4.54	0.40	N/A

46	2295	Pay & Use (JSC) SH:Reboring of tubewell bore for 13 seater JSC at JJC Navjeevan Camp, Kalkaji	1		0	100	0	0	100	100	3.09	Yet to start	N/A	0	0	0.00	0	3.09	N/A
47	4158	pay & use (JSC), Construction of 20 seater Conventional JSC at Kharak Riwara Satbari Mehrauli	1		0	80	2	2	100	100	22.71	24.12.14	WIP	0	0	0.00	0	22.71	N/A
48	2473	Pay & Use (JSC) SH: PdG and Laying G.I. Pipe line and reboring of tubewell for 102 Seater JSC Navjeevan Camp Kalka Ji.	1		0	100	0.00	0.00	0.00	100	3.75	Yet to Start	N/A	0.00	0.00	0.00	0.00	3.75	N/A
49	2281	Pay & Use (JSC) SH: Construction of 40 Seater double Storied toilet block at JJC Mini Subhash Camp Dakshin Puri	1		0	100	0.00	0.00	0.00	100	37.30	22.09.12	14.01.13	33.06	0.00	0.00	33.06	5.24	N/A
50	3276	Construction of 20 seater JSC at JJC (Biru Camp)Mandi Village	1		0	100	0.00	0.00	0.00	100	25.15	Yet to Start	N/A	0.00	0.00	0.00	0.00	25.15	N/A

51	4825	Pay & Use (JSC) SH:- Boring of tubewell for Conventional JSC (Part-II) at Kharak Rivera satbari Mehrauli	1		0	100	0.00	0.00	0.00	100	4.84	Yet to Start	N/A	0.00	0.00	0.00	0.00	4.84	N/A
52	4835	Pay & Use (JSC) SH:- Boring of tubewell for 20 seater Conventional JSC at sahurpur satbari mehrauli	1		0	100	0.00	0.00	0.00	100	4.84	Yet to Start	N/A	0.00	0.00	0.00	0.00	4.84	N/A
53	2202	Pay & Use (JSC) SH:Remodeling of 32 seater conventional JSC at JJC Sanjay Camp Dakshinpuri	1		0	100	0.00	0.00	0.00	100	9.29	Yet to Start	N/A	Nil	Nil	Nil	Nil	9.29	N/A
54	4160	Pay & Use (JSC) SH:Construction of 40 seater JSC in Shanti Camp, Mandi Village	1		0	100	0.00	0.00	1	100	41.78	16.01.15	WIP	Nil	Nil	Nil	Nil	41.78	N/A
55	4157	N.O.W:-pay & use (JSC), SH:Reboring of tubewell bore for 20 seater JSC at JJC Khatta camp, Gosai crasher, MB Road, Lal kuan, (Prem Nagar)	1		0	100	0.00	0.00	100	100	3.15	18.01.15	24.01.15	Nil	Nil	Nil	Nil	3.15	N/A
56	4802	pay & Use (JSC) SH:- Remodeling of 42 seater prefab JSC at JJ Cluster Bhoomiheen camp kalkaji	1		0	100	0.00	0.00	0.00	100	7.77	Yet to Start	N/A	Nil	Nil	Nil	Nil	3.15	N/A

EXECUTIVE ENGINEER C-6

**DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE EXECUTIVE ENGINEER C-6**

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

BVK

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month of December 2014	During the month J(anuary 2015)	Upto end of Jan (31.01.15)		
1		3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	3281	SH: Renovation of Basti Vikas Kendra at JJC Gandhi Camp, Behind DTC Depot Okhla	1		70	100	80	20	100	N/A	3.35	06.01.14	08.05.14	Nil	3.36	0.00	3.36	0.00	N/A
2	2452	Built up Facilities SH: Renovation of B.V.K No. 1 (Double Story) at JJ Cluster Khatta Camp Gosein Crusher Lal Kuan M. B. Road	1		0	100	5	5	100	100	3.30	29.09.14	WIP	Nil	Nil	Nil	Nil	3.30	N/A
3	2414	SH:- Renovation of BVK at JJ Cluster Mini Subhash Camp, Dakshin Puri.	1		10	90	60	40	100	NA	3.25	05.03.14	17.05.14	Nil	2.86	0.00	2.86	0.00	N/A
4	2592	Built up Facilities SH: Renovation of existing Double Story BVK at JJ Cluster Indira Camp Opp. CRRl Mathura Road.	1		0	100	50	50	100	100	3.36	10.07.14	30.08.14	Nil	2.83	0.00	2.83	0.53	N/A

5	1846	Built up Facilities SH: Construction of additional 1st floor on existing BVK in JJC Sudhar Camp Kalkaji.	1		0	100	80	20	100	100	13.32	05.08.14	30.08.14	Nil	12.98	0.00	12.98	0.34	N/A
6	2666	SH:- Renovation of Vradha Ashram (BVK) by Pdg. Marble wash plaster on walls and CC in open are and sanitary fittings in JJC Janta Jeevan Camp , Tigri.	1		80	100	100	0	100	100	5.78	03.02.14	03.04.14	Nil	5.77	0.00	5.77	0.00	N/A
7	2453	SH:- Renovation of BVK No-2 at JJ Cluster Khatta Camp, Gosain Crasher, Lal Kuan, MB Road (BVK No-2)	1		99	100	100	0	100	100	9.30	03.02.14	07.04.14	9.23	0.58	0.00	0.58	0.00	N/A
8	3306	BVK, SH-RENOVATION OF BVK AT JJC SHANTI CAMP, MANDI VILLAGE	1		90	100	100	0	100	100	8.43	18.02.14	17.02.14	7.93	Nil	Nil	Nil	0.50	N/A
9	3445	Built up Facilities SH:Re Boring of Tubewell for BVK at Shanti Camp Mandi village	1		0	0	0	100	100	100	4.60	30.09.14	29.10.14	Nil	4.7	0.00	4.7	0.00	N/A
10	1923	Built up Facilities SH:Renovation A/R & M/O of C/Hall used as zonal office (SZ) at block-H Dakshin Puri.	1	N/A	10	100	100	0	100	100	18.03	01.03.13	10.06.13	Nil	16.49	0.00	16.49	1.54	N/A
11	1953	BUILT UP FACATLITIS SH. RENOVATATION OF BVK AT SUDHAR CAMP KALKAJI	1		0	100	100	0	100	100	5.74	25.10.13	24.12.13	5.11	0.00	0.00	0.00	0.00	N/A
12	2638	EIUS SH: providing and laying cc pavement and drains in the deteriorated lanes of JJ Cluster Sanjay camp Y block at plot no. y-5 to y-8 and back lane of y-1 to y-12 and E55 okhla industrial area ph-II	1		0	100	100	0	100	100	3.35	08.07.14	07.09.14	Nil	3.36	0.00	3.36	0.50	N/A

13	2594	Built up facilities SH: Renovation of Basti Vikas Kendra Double story at JJC Thakur Ravinder Nath JJ Camp Srinivas Puri.	1		0	100	100	0	100	100	8.98	3.10.13	15.12.13	3.50	0.00	0.00	0.00	5.48	N/A
14	1912	Buil-up-facilities SH:Development of adjoining plot and construction of boundry wall by amalgating of community hall at H-Block Dakshin Puri, Near Zonal Office	1		0	100	100	0	100	100	7.40	05.02.14	03.05.14	Nil	0.00	0.00	0.00	7.40	N/A
15	1951	Built up facilities SH. Renovatation and Upgradation of Panchayat Ghar / BVK at SlumTenament Garhi	1		0	100	0	0	0	100	3.03	30.05.13	29.07.13	Nil	0.00	0.00	0.00	3.03	N/A

EXECUTIVE ENGINEER C-6

**DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE EXECUTIVE ENGINEER C-6**

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

GIA

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month of December 2014	During the month J(anuary 2015)	Upto end of Jan (31.01.15)		
1		3	4		5	6	7	8	9	10	12.00	13	14	15	16	17	18	19.00	20
1	2204	G.I.A to DUSIB For Up-gradation of Existing in Frestructure SH. Special Repair and renovation of 14 Nos. Staff Qtr. at Garhi	14		15	100	60	40	100	100	19.17	05.03.14	WIP	Nil	Nil	Nil	Nil	19.17	N/A

EXECUTIVE ENGINEER C-6

**DELHI URBAN SHELTER IMPROVEMENT BOARD
OFFICE OF THE EXECUTIVE ENGINEER C-6**

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

SHISHU VATIKA

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month of December 2014	During the month J(anuary 2015)	Upto end of Jan (31.01.15)		
1		3	4		5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
1	1945	Shishu Vatika SH:- Construction of boundry wall for shishu vatika JJ Cluster Janta Jeevan Camp Tigri	1		10	100	40	60	100	100	22.54	03.03.14	14.06.14	Nil	22.96	0.00	22.96	0.00	N/A
2	4912	Shishu Vatika SH:- Construction of B/Wall for Shishu Vatika in JJ Cluster Sonia Gandhi Camp Pul Prahladpur Tughlakabad	1		0	100	0	80	80	100	3.64	10.12.14	N/A	Nil	Nil	Nil	Nil	3.64	N/A
3	3446	Shishu Vatika SH:C/O Boundary wall for shishu vatika in JJC Indira Kalyan Vihar Site-II OIA Ph-I	1		0	100	0	90	90	100	5.60	10.12.14	WIP	0	0	0.00	0	5.60	N/A

EXECUTIVE ENGINEER C-6

OFFICE OF THE EXECUTIVE ENGINEER C-6

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

SRS

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month of December 2014	During the month J(anuary 2015)	Upto end of Jan (31.01.15)		
1		3	4		5	6	7	8	9	10	12	13	14	15	16	17	18	19	20
	3411	N.O.W:- SRS SH:- Construction of dismentalled culverts at different locarion in Gautampuri Ph-I & II Molar Bund			0	100	95	5	100	100	11.01	03.10.14	2.12.14	Nil	10.93	0.00	10.93	0.08	N/A

EXECUTIVE ENGINEER C-6

OFFICE OF THE EXECUTIVE ENGINEER C-6

Physical & Financial Monthly Progress Report for the Month Ending January 2015 under Annual Plan 2014-15

Name of the Department / Agency C-6

NIGHT SHELTER

S.No.	w2p Id	Name of Scheme	UNIT		Physical Achievement up to 2013-14 in %	Physical Target 2014-15 in %	Physical Progress up to previous month (Dec 2014) in %	Physical Progress during the month (Jan 2015) in %	Physical Progress up to the Month (31.01.15) in %	Likely Physical Progress during 2014-15 in %	Approved cost (Rs.in Lacs)	Date of Start	Date of Completion	Expenditure upto 2013-14 (Rs.in Lacs)	Expenditure during 2014-15 (Rs. In Lacs)			Likely Expenditure during 2014-15 (Rs. In Lacs)	Reasons of Slow progress, if any
															upto previous month of December 2014	During the month J(anuary 2015)	Upto end of Jan (31.01.15)		
1		3	4		5	6	7	8	9	10	12	13	14	15	16	17.00	18	19	20
1	2981	NIGHT SHELTER SH: Renovation of Night Shelter at Modi flour Mills Okhla by providing cc flooring, replacement of gate & windows and providing water line.	1	-	0	100	100	0	100	100	0.85	22.08.14	06.09.14	0	0.85	0.00	0.85	0.00	N/A
2	4904	Night Shelter SH;- Renovation and maintenance of 9 nos. night shelters under jurisdiction of C-6	9		0	50	0	30	30	50	6.73	04.01.05	WiP	0	0.00	0.00	0.00	4.00	N/A

EXECUTIVE ENGINEER C-6