DELHI URBAN SHELTER IMPROVEMENT BOARD GOVT.OF NATIONAL CAPITAL TERRITORY OF DELHI OFFICE OF THE DEPUTY DIRECTOR(HORT.)

PHYSICAL MONTHLY PROGRESS REPORT FOR THE MONTH ENDING Jan-2015

DIVISION: HORT. DIVISION

S.NO	NAME OF THE SCHEME	Unit	Physical	Physical	Physical	Physical	Physical	Likely	Reason of	Remarks
			Achieveme	Target	Progress	Progress	Progress up	Physical	slow	
			nt upto	2014-2015	upto	during the	to the	Progress	progress,if	
			2013-		previous	month	month	during	any	
			2014(In		month			2014-2015		
1	2	3	4	5	6	7	8	9	10	11
EIUS										
1	Name of Work: EIUS Sub-Head:- D/O Hort									
	work in S.V/Park at opposite FC-79 Shivaji	1		100%	40%		40%	100%		Work in progress
	Enclave									
2	Name of Work: EIUS									
	Sub-Head:- Providing tubewell bore and G.I	1		100%	100%		100%			Work Completed
	Line in park/SV at Opp FC-79 Shivaji	1		10070	10070		10070			work completed
	Enclave									
3	Name of Work: EIUS Sub-head:-D/O Hort									
	work in park/sv at Block-K Nardan camp Lal	1		100%	100%		100%			Work Completed
	kuana									
Shishu	Vatika									
1	Name of Work: C/O S.V									
	Sub-Head:-D/O Hort work in SV/Park at	1		100%	100%		100%			Work Completed
	Harizan camp chuna bhatti kirti Nagar									
2	Name of Work: C/O S.V									
	Sub-Head:-D/O Hort work in S.V/Park at JJC	1		100%	100%		100%			Work Completed
	Block-H,G,I Labour colony Sultanpuri									
3	Name of Work: C/O S.V									
	Sub-Head:-C/O Pump house and pathway in	1		100%	100%		100%			Work Completed
	S/V /Park at Bharat Nagar									

	1				1			
4	Name of Work: C/O S.V Sub-Head:-D/O Hort work in S/V/Park at Bharat Nagar	1	 100%	70%	30%	100%		 Work Completed
5	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at JJC Kusumpur Pahari Vasant Vihar	1	 100%	100%		100%		 Work Completed
6	Name of Work: C/O S.V Sub-Head:-D/O Hort work in SV/Park at block-12, back side of Election Voter ID Card office Tilak Nagar	1	 100%	60%	10%	70%	100%	 Work in progress
7	Name of Work: C/O S.V Sub-Head:- D/O Horat work in SV/Park at JJ Cluster Indira Camp no.04 near Kerala School Vikaspuri	1	 100%		100%	100%		 Work Completed
8	Name of Work: EIUS Sub-Head:- C/O Pump house and pathway in S/V Park at Opposite FC-79 Shivaji Enclave	1	 100%	30%	70%	100%		 Work Completed
9	Name of Work: C/O Sub-head:-Providing tubewell bore & G.I network in SV at Block-B Ph-II Nangloi Name of Work: C/O Sub-head:-Providing tubewell bore & G.I network in SV at Block-D Zafrabad	1	 100%	50%		50%	100%	 Work in progress (site changed)
10	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Block-B Ph-II Nangloi Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Haryana powe house punjabi Bagh.	1	 100%	40%	35%	75%	100%	 Work in progress (site changed)
11	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at Arjun camp Mahipal pur	1	 100%	80%	20%	100%		 Work Completed
12	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at JJ Cluster Moti Lal Nehru camp JNU	1	 100%	85%	15%	100%		 Work Completed
13	Name of Work: C/O Sub-head:-D/O Hort work in S/V Park at at Gali No.05 East Sagarpur infront of MCD Primary school	1	 100%	100%		100%		 Work Completed

4.4	N		r					1	ı	
14	Name of Work: C/O Sub-head:-D/O Hort			1000/	1000/		1000/			W 1 C 1 . 1
	work in S/V Park at at JJ Cluster near JSC	1		100%	100%	•••••	100%			Work Completed
	Kusumpur Pahari Vasant Vihar									
15	Name of Work: C/O Sub-head:-Repar of									
	pathway in S/V at JJ Cluster Kusumpur	1		100%	100%	•••••	100%			Work Completed
	pahari Vasant Vihar									
16	Name of Work: EIUS Sub-head:-D/O Hort									
	work in park/sv at Block-K Nardan camp Lal	1		100%	100%		100%			Work Completed
	kuana									
17	Name of Work: C/O S/V Sub-head:-D/O									
	Hort work in 02 Nos park/sv at JJ Cluster	1		100%		70%	70%	100%		Work in progress
	Ramdev Ka Dera Rajokri .									
18	Name of Work: C/O S/V Sub-head:-D/O									
. •	Hort work in S/V /Park at JJ Cluster Indira	1		100%		30%	30%	100%		Work in progress
	camp No.III Vikashpuri					20,0				F
19	Name of Work: C/O S/V Sub-head:Repair of									
13	pathway in S/V at JJC Bhim Basti Jaunapur	1		100%		80%	80%	100%		Work in progress
	patriway in 57 v at 33 C Birini Basti saanapar	1		10070		0070	0070	10070		Work in progress
20	Name of Work: C/O S/V Sub-head:D/O Hort									
20	work in S/V/Park at Sanjay cam Dakshinpuri	1		100%				100%		Yet to be started
	work in 5/ 1/1 ark at Sanjay Cam Bakshinpan	•		10070				10070		
21	Name of Work: C/O S/V Sub-									
	head:Renovation of park at T-Camp	1		100%		50%	50%	100%		Work in progress
	Khichripur with maintenance for one year					20,0	20,0			
22	Name of Work: C/O S/V Sub-									
22	head:Renovation of park at Block-10	1		100%		50%	50%	100%		Work in progress
	Khichripur with maintenance for one year	1		10070		3070	3070	10070		Work in progress
23	Name of Work: C/O S/V Sub-head:Removal									
23	of malba and supply of good earth, in four									
	parks/SV at Mahatma Gandhi camp near	1		100%		80%	80%	100%		Work in progress
	BVK,Jawahar Mohalla near Shiv mandir and									
	Shastri Mohalla behind HR Sec.School									
	shashi Garden		ļ							
24	Name of Work: C/O S/V Sub-head:D/O Hort									
	work in S/V/Park & supply of water through	1		100%		80%	80%	100%		Work in progress
	tanker at Bhim Basti Jaunapur near Mandi	-		100,0		00,0	0070	100,0		l progress
ISC	Village.									

JSC

1	Name of Work: C/O JSC &USE Sub-Head:-							
	Supply of potted plants at different JSC under the jurisdiction of DUSIB (Zone-I)during the	1	 100%	50%	10%	60%	100%	 Work in progress
	period up to 31.03.2015							

Dy.Dir(Hort)