

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. Of NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER C-4**

NO:WD/4541(138)/EEC-

Date 9.3.15

FINANCIAL AND PHYSICAL ACHIEVEMENT OF THE PLAN SCHEME/JNNURM FOR THE MONTH OF FEBRUARY 2015

Sl. No.	AL-NO	Name of Scheme	Name of work	Unit		Physical Achiv emen t in	Physic al Target 2014-15	Physic al Progr ess upto	Physic al Progr ess Durin upto	Physic al Progr ess upto	Likely Physi cal progr ess	Approved (in Lac)		Date of Start		Date of Completion		Expe nditur e upto 2013-	Expenditure during 2014-15			Total Exp. Upto date on the	Likel y Expe nditu re	Rea son of slow prog	Remarks
				CC (SQM)	Drain(Metre)							PE Amou nt	Tend ered Amo	Stip ulate d	Actu al	Stipula ted	Act ual		Upto Previous	During the month	upto the mont				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	AL-44 13-14	BVK	Providing built up facilities: Construction of Basti	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	16.1	4.9.13	20.8.13	2.3.14	28.2.14	15.70	0.70	0.00	0.70	16.40	0.00	—	Work Completed & Bill finalised.
2	AL-68 13-14	BVK	Pdg Built up facilities:Construction of Basti Vikas Kendra	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	14.95	15.9	21.9.13	2.9.13	19.3.14	15.3.14	11.92	4.47	0.00	4.47	16.39	0.00	—	Work Completed & Bill finalised.
3	AL-78 13-14	BVK	Providing Built up facilities of Community hall/BVK-	Nil	Nil	35%	65%	85%	0.00	85%	15%	#####	118	3.10.13	14.9.13	2.10.14	—	22.82	71.19	0.00	71.19	94.01	24.3	—	In Progress.
4	AL-97 13-14	BVK	Providing Built up facility : Raising / Construction of boundary wall to	Nil	Nil	50%	50%	100%	0.00	100%	0.00	9.32	6.66	26.3.14	5.3.14	24.5.14	24.5.14	0.00	7.30	0.00	7.30	7.30	0.00	—	Work Completed & Bill finalised.

5	AL-7	BVK	Providing Built up facility :Boring of tubewell bore for newly	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.12	18.6	18.6	15.9.14	30.7	0.00	2.32	0.00	2.32	2.32	0.00	—	Work Completed & Bill finalised.	
	14-15													14	14		.14									
6	AL-8	BVK	Providing Built up facility :Boring of tubewell bore for	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	2.44	2.13	18.6	18.6	17.7.14	17.7	0.00	2.33	0.00	2.33	2.33	0.00	—	Work Completed & Bill finalised.	
	14-15													14	14		.14									
7	AL-47	BVK	BVK:Construction of two additional rooms	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.18	10.2	16.1	16.1	14.12.14	14.1	0.00	0.00	0.00	0.00	0.00	0.00	10.2	—	Work Completed & Bill yet to be finalised.
	14-15													0.14	0.14	4	2.14									
8	W.O-9	BVK	Built up facilities(C.Hall/BVK) :Raising of toilet block for making	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	3.66	4.31	16.7	16.7	25.7.14	25.7	0.00	4.29	0.00	4.29	4.29	0.00	—	Work Completed & Bill finalised.	
	14-15													14	14		.14									
																			Total	0.00	92.60	143.04	34.54			
1	AL-3	EIUS	EIUS: Providing CC pavement in approach passage towards	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	4.28	3.20	22.6	22.6	21.8.11	30.9	3.47	0.00	0.00	0.00	3.47	0.05	—	Work Completed & Bill yet to be finalised.	
	11-12													11	11		.11									

2	AL-18	EIUS	EIUS:Construction of retaining wall in deep mines to prevent land sliding &	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	10.37	12	29.1	27.1	28.3.12	25.7	11.92	0.00	0.00	0.00	11.92	0.07	—	Work completed .Bill yet to be finalised.
	11-12													2.11	12		.12								
3	AL-36	EIUS	EIUS:Construction of 2 Nos of culverts	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.14	1.32	18.3	4.7.1	17.5.12	20.8	1.31	0.00	0.00	0.00	1.31	0.01	—	Work Completed & Bill yet to be finalised.
	11-12													12	2		.12								
4	AL-62	EIUS	EIUS:P/L C.C Pavement & Const. of drains in deteriorated lanes	4000	Nil	100%	0.00	100%	0.00	100%	0.00	18.03	18.9	23.1	21.2	22.4.13	10.4	11.56	7.27	0.00	7.27	18.83	0.00	—	Work Completed & Bill finalised.
	12-13													13	13		.13								
5	AL-72	EIUS	EIUS:Providing and laying cement concrete pavement on	1850	Nil	100%	0.00	100%	0.00	100%	0.00	9.30	7.11	22.2	29.5	22.5.13	18.6	6.78	0.00	0.00	0.00	6.78	0.33	—	Work Completed & Bill yet to be finalised.
	12-13													13	13		.13								
6	AL-88	EIUS	EIUS:Providing Cement Concrete Pavement over deteriorat	893	229	85%	15%	100%	0.00	100%	0.00	7.64	5.93	4.2.1	4.2.1	19.4.14	19.4	3.50	2.89	0.00	2.89	6.39	0.00	—	Work Completed & Bill finalised.
	13-14													4	4		.14								
7	AL-89	EIUS	EIUS:Improvement of approach passage in	1034	9	95%	5%	100%	0.00	100%	0.00	8.11	6.30	4.2.1	4.2.1	19.4.14	19.4	6.18	1.12	0.00	1.12	7.30	0.00	—	Work Completed & Bill finalised.
	13-14													4	4		.14								
8	AL-98	EIUS	EIUS:Improvement of lanes by providing	1084	Nil	0.00	100%	100%	0.00	100%	0.00	9.38	6.90	26.3	26.3	8.6.14	8.6	0.00	7.56	0.00	7.56	7.56	0.00	—	Work Completed & Bill finalised.
	13-14													14	14		.14								

9	AL-10 14-15	EIUS	EIUS:P/L CC pavemen t & drains in	—	—	0.00	100%	100%	0.00	100%	0.00	9.60	7.72	18.6.	18.6.	15.9.14	12.9	0.00	7.30	0.00	7.30	7.30	0.42	—	Work Complete d & Bill yet to be finalised.
10	AL-11 14-15	EIUS	EIUS:Pro viding & Laying Cement Concrete Paveme	#####	80.00	0.00	100%	100%	0.00	100%	0.00	9.98	8.03	18.6.	18.6.	15.9.14	12.9	0.00	7.00	0.00	7.00	7.00	1.03	—	Work Complete d & Bill yet to be finalised.
11	AL-12 14-15	EIUS	E.I.U.S. Sub- Head : Construc tion of outer drain for	Nil	#####	0.00	100%	100%	0.00	100%	0.00	9.77	7.11	18.6.	18.6.	15.9.14	15.1	0.00	8.53	0.00	8.53	8.53	0.00	—	Work Complete d & Bill finalised.
12	AL-13 14-15	EIUS	EIUS:Pro viding & Laying CC pavemen ts over deteriora ted areas along	#####	#####	0.00	100%	100%	0.00	100%	0.00	9.35	7.22	18.6.	18.6.	8.10.14	7.10	0.00	7.79	0.00	7.79	7.79	0.00	—	Work Complete d & Bill finalised.
13	AL-14 14-15	EIUS	EIUS:Pro viding Laying CC pavemen t over deteriora	#####	Nil	0.00	100%	100%	0.00	100%	0.00	8.97	6.93	18.6.	18.6.	8.10.14	7.8.	0.00	7.51	0.00	7.51	7.51	0.00	—	Work Complete d & Bill finalised.
14	AL-15 14-15	EIUS	EIUS:P/L Cement Concrete pavemen t(includin g layig unduelat ed portions)	#####	#####	0.00	100%	100%	0.00	100%	0.00	24.92	18.39	20.6.	20.6.	17.9.14	20.6	0.00	19.98	0.00	19.98	19.98	0.00	—	Work Complete d & Bill finalised.

15	AL-17 14-15	EIUS	EIUS:P/L CC Pavement and drains in lanes of	#####	#####	0.00	100%	100%	0.00	100%	0.00	9.88	7.27	4.7.1 4	4.7.1 4	1.10.14 .14	30.8	0.00	7.27	0.00	7.27	7.27	0.00	—	Work Complete & Bill finalised.
16	AL-18 14-15	EIUS	EIUS:P/L CC Pavement & drains in main lanes of	#####	#####	0.00	100%	100%	0.00	100%	0.00	9.91	7.31	5.7.1 4	5.7.1 4	2.10.14 .14	30.8	0.00	7.53	0.00	7.53	7.53	0.00	—	Work Complete & Bill finalised.
17	AL-19 14-15	EIUS	EIUS:P/L RCC NP2 pipeline for the disposal of waste water at	—	—	0.00	100%	90%	10%	100%	0.00	9.25	7.15	18.6. 14	18.6. 14	16.8.14 .15	10.1	0.00	0.00	0.00	0.00	0.00	7.15	—	Work Complete & Bill yet to be finalised.
18	AL-20 14-15	EIUS	EIUS:Pro viding Cement Concrete pavemen ts over deteriora ted areas as well as	—	—	0.00	100%	100%	0.00	100%	0.00	9.12	6.34	5.7.1 4	5.7.1 4	2.10.14 .14	1.10	0.00	6.46	0.00	6.46	6.46	0.12	—	Work Complete & Bill yet to be finalised.
19	AL-21 14-15	EIUS	EIUS:Provi ding CC pavement & drains in JIC at	—	—	0.00	100%	100%	0.00	100%	0.00	9.86	6.72	27.7. 14	27.7. 14	24.10.1 4	12.1 .15	0.00	0.00	0.00	0.00	0.00	6.72	—	Work Complete & Bill yet to be finalised.
20	AL-38 14-15	EIUS	E.I.U.S : Providin g MS Grills along edges of deep	—	—	—	100%	100%	0.00	100%	0.00	9.99	8.50	7.9.1 4	7.9.1 4	6.12.14 1.14	18.1	0.00	0.00	0.00	0.00	0.00	8.50	—	Work Complete & Bill yet to be finalised.

31	AL-77	EIUS	EIUS: Improvement of deteriorated lanes nearby conventional JSC and SV	—	—	—	100%	20%	40%	60%	40%	9.50	9.04	17.12	17.1	16.3.15	—	0.00	0.00	0.00	0.00	0.00	5.94	—	In Progress.
32	AL-79 14-15	EIUS	EIUS Sub-Head : Construction of drains and Providing and laying Cement concrete	—	—	—	100%	0.00	20%	20%	80%	9.59	6.4	18.12	18.1	17.3.15	—	0.00	0.00	0.00	0.00	0.00	6.4	—	In Progress.
33	AL-81 14-15	EIUS	EIUS :Providing and Laying CC Pavement along with improvement of drainage in	—	—	—	100%	10%	30%	40%	60%	9.64	6.18	18.12	18.1	17.3.15	—	0.00	0.00	0.00	0.00	0.00	6.18	—	In Progress.

37	AL-85 14-15	EIUS	EIUS:P /L CC pavement & storm water drain Mazaa	—	—	—	100%	25%	75%	25%	100%	9.99	7.41	10.1	10.1	9.4.15	—	0.00	0.00	0.00	0.00	0.00	0.00	7.41	—	IWork comple ted & Bill yet to be finalise d.
38	AL-87 14-15	EIUS	EIUS:P rovidin g and laying RMC in lanes and constru ction of open surface	—	—	—	100%	10%	15%	25%	75%	83.69	77.37	17.1	17.1	15.7.15	—	0.00	0.19	0.00	0.19	0.19	77.18	—	In Progre ss.	
39	AL-88 14-15	EIUS	EIUS: Constr uction of RMC road from entry point of RVK	—	—	—	100%	10%	0.00	10%	90%	24.90	19.24	21.1	21.1	20.4.15	—	—	0.00	0.00	0.00	0.00	19.24	—	In Progre ss	

40	AL-94-14-15	EIUS	EIUS, C/o drain and providing CC pavement for proper drainage in lanes 1	—	—	—	100%	0.00	0.00	0.00	100%	2.82	1.79	27.1	—	27.3.15	—	—	0.00	0.00	0.00	0.00	1.79	—	Yet to be start.
41	AL-96-14-15	EIUS	EIUS-Providing and laying on deteriorated approach and other lanes no.1,19,20.13,14,15 etc.as	—	—	—	100%	30%	50%	80%	20%	23.89	16.62	28.1	28.1	27.5.15	—	—	0.00	0.00	0.00	0.00	16.62	—	In progress
42	AL-105	EIUS	EIUS:Providing cement concrete pavement and improv	—	—	—	100%	0.00	0.00	0.00	100%	6.04	3.84	28.1	—	28.3.15	—	—	0.00	0.00	0.00	0.00	1.79	—	Yet to be start.
																			Total	0.00	#####	157.44	269		

3	AL-91	JSC	Pay & Use J.S.C:Renovation of prefab JSC by pdg. washed stone grit plaster to B/wall sewer line PVC water	Nil	Nil	25%	75%	100%	0.00	100%	0.00	8.86	7.70	26.2	26.2	28.5.14	—	0.00	1.99	0.00	1.99	1.99	9.71	—	Work complete d bill yet to be finalised
4	AL-94	JSC	JSC:P/L CC Pavement for making plateform & placing water	Nil	Nil	90%	10%	100%	0.00	100%	—	5.73	4.23	22.3	3.3.14	18.6.14	29.5	4.22	0.15	0.00	0.15	4.37	0.00	—	Work Complete d & Bill finalised.
5	AL-95	JSC	JSC:Special Repair of prefab JSC at JJC Moti Lal	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.99	9.14	22.3	22.3	18.6.14	8.12	0.00	4.01	0.00	4.01	4.01	5.13	—	Work Complete d & Bill yet to be finalised.
6	AL-96	JSC	JSC:Special repair of conventional JSC at Moti	Nil	Nil	0.00	100%	50%	30%	80%	20%	9.96	8.28	22.3	22.3	18.6.14	—	0.00	1.13	0.00	1.13	1.13	7.15	—	in progress(Delay on the part of agency)
7	AL-1	JSC	Pay & Use J.S.C:Special repair/Extra ordinary	—	—	0.00	100%	100%	0.00	100%	0.00	9.81	7.10	10.6	10.6	6.12.14	20.11.14	0.00	1.88	0.00	1.88	1.88	5.22	—	Work complete d(Finalise d) & Bill yet to be finalised.
8	AL-2	JSC	Pay & Use J.S.C:Special/Annual repair	—	—	0.00	100%	100%	0.00	100%	0.00	7.06	5.14	10.6	10.6	8.8.14	31.10.14	0.00	1.15	0.00	1.15	1.15	3.99	—	Work complete d(Finalise d) & Bill yet to be

9	AL-3 14-15	JSC	Pay & Use J.S.C:Providing CC pavement for approach	—	—	0.00	100%	100%	0.00	100%	0.00	9.79	6.77	10.6	10.6	7.9.14	6.9	0.00	7.00	0.00	7.00	7.00	0.00	—	Work completed & Bill finalised.
10	AL-5 14-15	JSC	JSC:Making platform for placing two No MTV ,placing water	—	—	0.00	100%	100%	0.00	100%	10%	8.49	6.34	10.6	10.6	7.9.14	26.9	0.00	6.76	0.00	6.76	6.76	0.21	—	Work completed & bill yet to be finalised.
11	AL-9 14-15	JSC	Pay & Use JSC:Construction of the drain to disposes off the	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	7.42	7.41	10.6	2.8.1	7.9.14	1.11	0.00	0.00	0.00	0.00	0.00	7.41	—	Work Completed & Bill yet to be finalised.
12	AL-24 14-15	JSC	JSC:C/O additional W.C seats in ISC at	Nil	Nil	0.00	100%	40%	0.00	40%	60%	9.96	8.37	3.9.1	3.9.1	31.12.1	—	0.00	0.00	0.00	0.00	0.00	8.37	—	In Progress
13	AL-41 14-15	JSC	JSC:Boring of tubewell in new constructed ISC at	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37	7.9.1	7.9.1	6.10.14	26.9	0.00	1.56	0.00	1.56	1.56	0.00	—	Work Completed & Bill finalised.
14	AL-42 14-15	JSC	JSC:Boring of tubewell in existing convent	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.96	8.37	7.9.1	7.9.1	6.10.14	6.10	0.00	3.23	0.00	3.23	3.23	0.00	—	Work Completed & Bill finalised.

15	AL-44-14-15	JSC	JSC:Construction of 40 seater double storied toilet block and land	Nil	Nil	0.00	100%	35%	5%	40%	60%	48.85	44.20	4.10.	4.10.	31.5.15	—	0.00	0.44	7.55	7.99	7.99	36.21	—	In Progress
16	AL-45-14-15	JSC	JSC:Construction of 40 seater double storied toilet block and land	Nil	Nil	0.00	100%	50%	10%	60%	40%	48.48	42.7	4.10.	—	31.5.15	—	0.00	0.00	10.31	10.31	10.31	32.43	—	In Progress
17	AL-46-14-15	JSC	JSC:Construction of 40 seater double storied toilet block and land	—	—	0.00	100%	0.00	0.00	0.00	100%	34.12	33.2	4.10.	—	31.5.15	—	0.00	0.00	0.00	0.00	0.00	33.22	—	Yet to be start due to public hindrance
18	AL-56-14-15	JSC	JSC:Reborining of tubewell bore for	—	—	0.00	100%	100%	0.00	100%	0.00	3.73	4.00	4.10.	4.10.	30.11.14	2.1.15	0.00	0.00	0.00	0.00	0.00	4.00	—	Work completed & Bill yet to be finalised.

19	AL-67 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block	—	—	0.00	100%	30%	5%	35%	65%	47.18	42.50	29.1	29.1	27.5.15	—	0.00	0.00	0.00	0.41	0.41	42.09	—	In Progress
20	AL-68 14-15	JSC	Pay & Use JSC. Sub-Head : Special repair of 30 seater	—	—	0.00	100%	30%	40%	70%	30%	24.13	18.80	7.12.	7.12.	6.3.15	—	0.00	0.00	0.00	0.00	0.00	18.80	—	In Progress
21	AL-69 14-15	JSC	Pay & Use JSC. Sub-Head : Special repair and up gradation of	—	—	0.00	100%	0.00	0.00	0.00	100%	24.88	19.03	7.12.	—	6.3.15	—	0.00	0.00	0.00	0.21	0.21	18.82	—	Yet to be
22	AL-70 14-15	JSC	JSC:Construction of additional W.C	—	—	0.00	100%	5%	45%	50%	50%	9.56	9.99	10.1	—	9.3.15	—	0.00	0.00	0.00	0.00	0.00	9.99	—	In progress.

23	AL-71 14-15	JSC	Pay & Use JSC:Construction of 40 seater double storied toilet block UC	—	—	0.00	100%	0.00	0.00	0.00	100%	47.18	41.87	29.1	—	27.5.15	0.00	0.00	0.00	0.00	0.44	0.44	41.87	—	Yet to be start.
24	AL-80 14-15	JSC	JSC:Reborin g of tubewell bore in lieu of existin g deep tubewell	—	—	0.00	100%	0.00	0.00	0.00	100%	3.73	4.22	9.12.	—	7.1.15	—	—	0.00	0.00	0.00	0.00	4.22	—	Yet to be start.
25	AL-86 14-15	JSC	Pay & Use (JSC) Sub-Head : Constr uction of septic tank and dispos al of	—	—	0.00	100%	0.00	65%	65%	35%	9.13	6.64	2.1.1	2.1.1	2.3.15	0.00	0.00	0.00	0.00	0.00	0.00	6.64	—	In Progress.

30	AL-93 14-15	JSC	JSC: Special Repair / Extensive Repair of 20 seater JSC	—	—	0.00	100%	0.00	80%	80%	20%	20.23	12.67	27.1	—	26.4.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.67	—	In Progress.
31	AL-99 14-15	JSC	JSC: Boring of tubewell for 40 seater double storied JSC on land	—	—	0.00	100%	0.00	0.00	0.00	100%	3.68	3.20	27.1	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	Yet to be start.
32	AL-100 14-15	JSC	JSC: Boring of tubewell for 40 seater double storied JSC on land	—	—	0.00	100%	0.00	40%	40%	60%	3.68	3.20	27.1	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	In Progress.
33	AL-101 14-15	JSC	JSC: Boring of tubewell for 40 seater double storied JSC on land	—	—	0.00	100%	0.00	0.00	0.00	100%	3.68	3.20	27.1	—	25.2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	—	Yet to be start.

34	AL-102 14-15	JSC	JSC : S.H. ; Upgradation and Renovation	—	—	0.00	100%	0.00	0.00	0.00	100%	24.83	20.10	27.15	—	25.7.15	0.00	0.00	0.00	0.00	0.00	0.00	20.10	—	Yet to be start.
35	AL-104 14-15	JSC	JSC:Upgradation & renovation of toilet block (101 seater) in JJ cluster C-65/2	—	—	0.00	100%	0.00	0.00	0.00	100%	99.52	71.12	63.15	—	1.9.15	0.00	0.00	0.00	0.00	0.00	0.00	71.12	—	Yet to be start.
36	AL-106 14-15	JSC	JSC:Repair & maintenance of conventional JSC to make it functional properly at B-	—	—	0.00	100%	0.00	0.00	0.00	100%	24.89	20.78	12.35	—	8.7.15	0.00	0.00	0.00	0.00	0.00	0.00	20.78	—	Yet to be start.
37	W.O-8 14-15	JSC	JSC:Replacement of old sewer line in JSC	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	0.89	0.85	12.7.14	12.7.14	21.7.14	21.7.14	0.00	0.93	0.00	0.93	0.93	0.00	—	Work Completed & Bill finalised.
38	W.O-12 14-15	JSC	JSC:Boring of tubewell in existing conventional	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	1.62	1.85	29.8.14	29.8.14	12.9.14	—	0.00	1.81	0.00	1.81	1.81	0.00	—	Work Completed & Bill finalised.

39	W.O-14-15	JSC	JSC:Providing & Laying sewer line for disposal of sewage of 30 septic	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	6.62	8.26	2.9.14	2.9.14	1.10.14	30.9	0.00	4.82	0.00	4.82	4.82	3.44	—	Work Completed & Bill yet to be finalised.
40	W.O-26-14-15	JSC	JSC:PL NP-2 RCC pipe for disposal of water from JSC use	—	—	0.00	100%	100%	0.00	100%	0.00	0.48	0.45	19.11.14	19.11.14	18.12.14	—	0.00	0.00	0.00	0.00	0.00	0.45	—	Work Completed & Bill yet to be finalised.
41	W.O-27-14-15	JSC	Pay & use JSC:Cleaning of Two septic tanks by super socket machine	—	—	0.00	100%	100%	0.00	100%	0.00	3.97	3.60	30.11.14	30.11.14	6.12.14	6.12	0.00	3.60	0.00	3.60	3.60	0.00	—	Work Completed & Bill yet to be finalised.

42	W.O-28-14-15	JSC	Pay & use JSC:Cleaning of four septic tanks by mechanical means	—	—	0.00	100%	100%	0.00	100%	0.00	6.41	5.8	30.11	30.11	14.12.14	14.1	0.00	0.00	5.79	5.79	5.79	0.00	—	Work Complete & Bill finalised.
43	W.O-34-14-15	JSC	JSC:Removal of malba/waste material stacked in JSC	—	—	0.00	100%	100%	100%	100%	0.00	0.47	0.47	10.15	10.15	17.1.15	17.1	0.00	0.00	0.00	0.00	0.00	0.00	—	Work complete & bill yet to be finalised.
																		18.76	45.88	23.65	70.59	84.97	####		
1	AL-6-13-14	GIA	GIA to DUSIB for existing infrastructure:Construction	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	6.18	4.62	23.413	23.413	21.6.13	31.7	4.90	0.00	0.00	0.00	4.90	0.18	—	Work Complete & Bill yet to be finalised.
2	AL-35-13-14	GIA	M/O Office Building GIASH-Cleaning &	Nil	Nil	62%	38%	100%	0.00	100%	0.00	3.55	2.81	22.813	19.813	21.8.14	31.1	1.22	1.04	0.43	1.47	2.69	0.00	—	Work Complete & Bill finalised.
3	AL-86-13-14	GIA	GIA to DUSIB for existing infrastructure:Construction of Boundary wall of	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	16.39	14.3	26.12.13	26.12.13	25.3.14	25.3	9.07	5.75	0.00	5.75	14.82	0.00	—	Work complete & bill finalised

4	AL-4 14-15	GIA	GIA to DUSIB: Making arrangement for	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	9.38	6.67	18.6	18.6	16.8.14	7.11	0.00	0.00	7.31	7.31	7.31	0.00	—	Work completed & bill finalised
5	AL-6 14-15	GIA	GIA to DUSIB : Extensive special and extraordinary	Nil	Nil	0.00	100%	80%	0.00	80%	20%	50.97	50.5	8.6.14	—	4.3.15	—	0.00	7.98	0.45	8.43	8.43	42.5	—	In Progress.
6	AL-37 14-15	GIA	GIA to DUSIB : Raising of boundary wall and providing	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	7.67	5.91	7.9.14	—	6.12.14	6.12	0.00	6.43	0.00	6.43	6.43	0.00	—	Work completed & bill finalised
7	W.O- 1 14- 15	GIA	GIA to DUSIB for existing infrastructure: Construction/	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	0.91	0.99	26.4	26.4	5.5.14	5.5	0.00	0.99	0.00	0.99	0.99	0.00	—	Work completed & bill finalised
8	W.O- 3 14- 15	GIA	GIA to DUSIB for existing infrastructure: Providing	Nil	Nil	0.00	100%	100%	0.00	25%	8.41	9.64	13.5	13.5	12.6.14	12.6	0.00	9.58	0.00	9.58	9.58	0.00	—	Work completed & bill finalised	
9	W.O- 13 14- 15	GIA	GIA:- Construction of boundary wall to protect the land between JJ	Nil	Nil	0.00	100%	100%	0.00	100%	0.00	7.75	9.57	2.9.14	2.9.14	1.10.14	—	0.00	5.13	0.00	5.13	5.13	4.44	—	Work completed & bill yet to be finalised

10	W.O- 29 15	GIA	GIA to DUSIB for existin g infrastr ucture: Extensi ve/Spe cial repair of toilets	Nil	Nil	0.00	100%	90%	0.00	90%	10%	9.68	9.49	3.1.1 5	3.1.1 5	3.3.15	—	0.00	0.00	0.00	0.00	0.00	0.00	9.49	—	In Progre ss.
																			14.91	8.19	45.09	60.28	56.65			
1	AL-90 13-14	NS	Construc tion & Maintena nce of Night Shelter:	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.97	2.25	3.2.1 4	3.2.1 4	4.4.14	24.3 .14	0.00	2.43	0.00	2.43	2.43	0.00	—	Work complete d & bill finalised	
2	AL-92 13-14	NS	Construc tion & managem ent of Night Shelter:Bo ring of tubewell	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.39	1.40	16.2. 14	16.2. 14	17.3.14	4.3. 14	0.00	1.32	0.00	1.32	1.32	0.00	—	Work Complete d & Bill finalised.	
3	W.O- 17 13-14	NS	Constructi on & managem ent of Night Shelter:In tensive repair of building	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	5.43	6.16	19.1. 14	19.1. 14	17.2.14	17.2 .14	0.00	3.27	0.00	3.27	3.27	0.00	—	Work Complete d & Bill finalised.	
4	W.O- 18 13-14	NS	Provision of night shelter:Pr oviding platform No 2 for families	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	2.19	2.52	26.1. 17	27.1. 17	1.2.14	1.2. 14	0.00	2.55	0.00	2.55	2.55	0.00	—	Work Complete d & Bill finalised.	

5	W.O- 20 13 14	NS	Constructi & Managem ent of night shelter:Pr oviding old porta	Nil	Nil	100%	0.00	100%	0.00	100%	0.00	1.72	2.19	19.2.	19.2.	26.2.14	26.2	0.00	2.27	0.00	2.27	2.27	0.00	—	Work Complete & Bill finalised.	
6	W.O- 30 14- 15	NS	Night Shelter :Repair and mainte nance of C/Hall	—	—	0.00	100%	100%	0.00	100%	0.00	0.50	0.49	10.1.	10.1.	25.1.15	25.1	0.00	0.00	0.00	0.00	0.00	0.00	0.49	—	Work Complete & Bill yet to be finalised.
7	W.O- 31 14- 15	NS	Night Shelter SH:- Repair at Night shelter	—	—	0.00	100%	100%	0.00	100%	0.00	0.50	0.49	10.1.	10.1.	25.1.15	25.1	0.00	0.00	0.00	0.00	0.00	0.00	0.49	—	Work Complete & Bill yet to be finalised.
8	W.O- 32 14- 15	NS	Night shelter: Repair of two Nos.Po rta cabins	—	—	0.00	100%	100%	0.00	100%	0.00	2.89	2.84	10.1.	10.1.	19.1.15	19.1	0.00	0.00	0.00	0.00	0.00	0.00	2.84	—	Work Complete & Bill yet to be finalised.
9	W.O- 33 14- 15	NS	Night Shelter :Repair s of 2 Nos porta cabins night	—	—	0.00	100%	100%	0.00	100%	0.00	0.99	0.97	10.1.	—	17.1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	—	Work Complete & Bill yet to be finalised.
Total																	0.00	11.84	11.84	4.79						

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