

Annexures

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| | | |
|-------|---|--|
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अजय दत्त

AJAY DUTT

अध्यक्ष : जिला विकास समिति

Chairman: District Development Committee

अध्यक्षक : अम्बेडकर नगर - 48

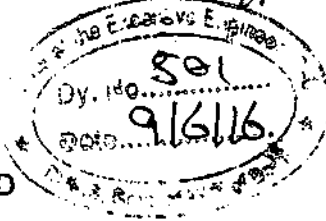
MLA - Ambedkar Nagar AC - 48



राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार
Govt. of National Capital Territory of Delhi
कार्यालय जिलाधीरा (दक्षिण)
एम.बी.रोड साकेत, नई दिल्ली-82
O/o the District Magistrate (South)
M.B. Road Saket, New Delhi-110068
Mob. : 8587892926

R-1257-1P

6/6/2016



Ref No. : 17/16-17/MLALAD

Date: June 03, 2016

Sub: Construction of Valmiki Chaupal at L Block Dakshin Puri

A sum of Rs. 55.08 lakhs have been released by MLA Fund vide letter no. 18B(48 UD Planning MLA/4vs/2008-09-3623 to 3636 dated 29.07.2013. This fund already received in DUSIB on 27.09.2013 for construction of above said Valmiki Chaupal.

It is submitted that necessary instruction to take up this work for construction of community hall be given to Engg. Staff for early action. It is also submitted that being old sanction if any further requirement of fund be raised that shall also be provided from MLALAD Scheme.

With regards,

(Signature)
(Ajay Dutt)

Sh. M K Tyagi
ME,
DUSIB, Punarvas Bhawan
New Delhi

SE - DE ✓
SE (De)
Pl. group states why work not taken up as for
As to part of 09/6
6/6
M. K. TYAGI
ME.

02/06. Okw 8/6/16

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MEMORANDUM OF UNDERSTANDING

BETWEEN



DR. B.R. AMBEDKAR UNIVERSITY DELHI

AND



DELHI URBAN SHELTER IMPROVEMENT BOARD (DUSIB)

Wednesday, the 21st of June, 2017

**MEMORANDUM OF UNDERSTANDING
 BETWEEN
 DR. B.R. AMBEDKAR UNIVERSITY DELHI
 AND
 DELHI URBAN SHELTER IMPROVEMENT BOARD (DUSIB)**

This Memorandum of Understanding (MOU) is made at Delhi / New Delhi on this 21st day of June 2017, between the **Dr. B.R. Ambedkar University Delhi (shortly Ambedkar University Delhi or AUD), established by the Govt. of NCT of Delhi through the Delhi Act 9 of 2007 having its main campus located at Lothian Road, Kashmere Gate Campus, Delhi – 110 006 through its Registrar (hereinafter called the "First Part")**

AND

The Delhi Urban Shelter Improvement Board (shortly DUSIB), Govt. of NCT of Delhi established through DUSIB Act, 2010 having its head office located at Punarwas Bhawan, I.P. Estate, New Delhi – 110 002, (hereinafter called the "Second Part")

Whereas the AUD is mandated to facilitate and promote studies, research and extension work in higher education with focus on liberal arts, humanities and social sciences and also to achieve excellence in higher education under the Dr B.R. Ambedkar University Delhi Act, 2007. AUD has an established Centre namely, 'Centre for Early Childhood Education and Development' (CECED) to address issues of quality and inclusion in policies and provisions for the young children. The CECED of AUD has a mandate to expand the landscape of indigenous knowledge on Early Childhood Education and Development (ECED), strengthen the momentum for ECED, and critique and provide policy related advice and feedback on the existing programs and provisions for children, in an intellectually nurturing, multi-disciplinary academic setting to various National and International Agencies including Central/State Governments. Based on a proposal for development of Early Childhood Care and Education Centres in Delhi submitted by the CECED of AUD.



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the Government of NCT of Delhi (Directorate of Higher Education) sanctioned Grant-in-Aid to Ambedkar University Delhi for establishing ten Early Childhood Care and Education (ECCE) Centres as pilot projects in the identified Basti Vikas Kendras (BVKs) owned by the DSUIB in the financial year 2017-18.

AND Whereas the DUSIB under its Act is mandated to improve the quality of the life of Slum & JJ Dwellers in the National Capital Territory of Delhi. The DUSIB as a part of its mandate has been looking after the Jhuggie Jhopri squatter settlements / clusters by way of making provision of civic amenities and their resettlement. The DUSIB is also running several Basti Vikas Kendras (BVKs) as a part of its improvement activities for the benefit of the dwellers of Slum and JJ Cluster and some of the BVKs are given to Government/Non-government organizations to undertake welfare activities on payment of nominal license fee basis.

And Whereas the AUD is desirous of taking over ten identified BVKs of DUSIB with a view to establish ECCE Centres to be managed by the CECED of AUD with Government of NCT of Delhi as partner under the above scheme sanctioned by the Govt. of NCT of Delhi starting from the financial year 2017-18

NOW, THEREFORE, the AUD and DUSIB agree to the following terms and conditions set out in this MoU:-

- (1) That the AUD after surveying various locations suggested by the DUSIB representatives, has finally identified the following 10 locations of Basti Vikas Kendras (BVKs) of DUSIB as given in Annexure-A, found suitable for developing Early Childhood Care Education (ECCE) Centre to achieve the objectives approved by the GNCTD.
- 2) That DUSIB agrees to allot on license fee basis with security deposit the identified ten Basti Vikas Kendras for establishing the ECCE Centres and grant requisite permissions for use of the BVKs within the purview of DUSIB to establish the ECCE Centres by CECED of AUD.
- 3) That the AUD agrees to pay the prescribed security fee and license fee to DUSIB (Presently security deposit @ Rs. 10,000/- each BVK and license fee



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@ Rs. 2/- per sq. feet per month) on six monthly basis for using the facilities owned by DUSIB from the date of taking over of the BVKs after renovation and the AUD will not change the use of the facilities other than running of ECCE Centres.

- 4) That the DUSIB agrees to undertake the renovation works (Civil & Electrical) of the identified BVKs as per the requirements and the Design Scheme communicated by CECED of AUD.
- 5) That once the details are received from AUD, the DUSIB agrees to submit a preliminary estimate of the works as a deposit work with complete details to be undertaken on CPWD norms / GNCTD norms.
- 6) That the AUD agrees to release the advance to DUSIB for the above work against the preliminary estimate with the previous approval of the Directorate of Higher Education within a reasonable time.
- 7) That the broad requirement for the ECCE Centres for each BVK includes renovation/provision of minimum facilities to create multi-purpose halls/rooms, toilets, lawn, pavements for children with disabilities, garden/park, gate, windows, doors, boundary walls, closed cupboards for storage, electric fittings with water and electric supply.
- 8) That the work shall be executed on the basis of architectural drawings prepared and the requirement projected by the AUD for each ECCE Centre depending upon the specific requirement.
- 9) That the progress of the work will be overseen by a monitoring committee with representatives from AUD, DUSIB, and DHE at appropriate levels
- 10) That the DUSIB shall be responsible for the timely completion of the renovation of BVKs.
- 11) That the DUSIB after completion of the renovation works shall handover the 10 identified BVKs subject to satisfaction of CECED of AUD.
- 12) That the DUSIB shall ensure the availability of electrical fixtures and water supply arrangement for which the electric and water meter shall be in the name of AUD.



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- 13) That AUD will not bear the cost of security, cleaning and maintenance of the identified 10 Centres during the period of the renovation works.
- 14) That on completion of the renovation/ construction work, DUSIB shall formally inform AUD to take over the possession of the BVKs and it would be the responsibility of AUD to bear the license fee, cost of security and other maintenance staff deployed during the project period starting from the date of handing over of the charge of the BVKs.
- 15) That DUSIB shall intervene if required, in case of any conflict with the community affecting the smooth running of the ECE Centres in the BVKs.
- 16) That it would be the responsibility of the DUSIB to mobilize the required resources, and materials for renovation wherever required from the respective departments/local bodies/agencies.
- 17) That a time schedule shall be drawn up by DUSIB and CECED of AUD mutually and the DUSIB shall ensure renovation work of the identified buildings within the agreed time frame after the signing of MOU.
- 18) That the CECED of AUD may through authorized representative, review the progress and renovation work from time to time to see that the work is being executed as per the specifications provided by AUD. In case of any noticeable defects or variations over the approved drawings/specifications, the same shall be rectified within a specified time. DUSIB shall allow and make all necessary arrangements to facilitate the visits to monitor these Centres
- 19) That the DUSIB shall hand over and allot the possession of these 10 Basti Vikas Kendras to AUD after the renovation works are completed in all sense and in a functional manner.
- 20) That after handing over the identified 10 BVKs, it would be the responsibility of the CECED of AUD to maintain the buildings and will be free to make further improvements and minor repairs or modifications, etc. as per the requirement to make it functional.
- 21) That the DUSIB shall be responsible for the proper structure, specifications and workmanship of the constructed building/ renovation work. Liability for all



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defects on the work by DUSIB shall rest with them for a period of twelve months from the date of its completion reported to AUD.

- 22) That the DUSIB shall be responsible for satisfactory rectification of defects during this liability period. Any defects discovered and brought to the notice of AUD during the aforesaid period shall be rectified by DUSIB forthwith.
- 23) That under no circumstances, the CECED of AUD shall sub-lease the premises, or use it for the purpose other than the one agreed to through this Agreement, without prior permission from the DUSIB
- 24) That the DUSIB shall allot the possession of these 10 Basti Vikas Kendra to CECED of AUD for a period till the project is handed over to other designated department or organization as decided by the Govt. of NCT of Delhi.
- 25) That this MOU shall become effective upon signature by the parties and will continue in effect, initially for a period of two years or till the project period which will end on March, 31, 2019 whichever is earlier.
- 26) That this MOU may be modified or amended by a written agreement between both parties and such amendment shall become part of and shall be attached to this MOU.
- 27) That in the event of termination of this MoU, CECED of AUD shall be liable to return the possession of the buildings (10 Basti Vikas Kendras) to DUSIB or the next implementing agency for which a new MOU needs to be signed between DUSIB and agency. The assets created out of the project grant will be handed over to DHE or any authorised organization by the GNCTD after the due approvals and procedures.
- 28) **Dispute Redressal:** - That if a dispute arise between the parties to this MOU with respect to any of its clause or in the aspects where the Articles of this MOU are silent or for cases relating to deviation from these articles, efforts would be made to resolve the issues through mutual dialogues and consultation between DUSIB and CECED of AUD. However any unresolved disputes and difference shall be referred to the CEO, DUSIB GNCTD whose decision shall be final and binding on the parties.



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29) That both the parties agree to nominate one Nodal Officer for effective implementation of the project arising out of this MoU and the Nodal Officer shall be responsible for the day-to-day communication, meetings and other project related matters:

| | |
|--|--|
| Ambedkar University Delhi (AUD) | Delhi Urban Shelter Improvement Board (DUSIB) |
| Director, CECEd Ambedkar University Delhi Lothian Road, Kashmere Gate Delhi - 110 006 Mobile No.: 9818734861 E-mail: sunitasingh@aud.ac.in | Deputy Director (BVK) DUSIB Vikas Kuteer IP Estate New Delhi-110002 Tel. No.: 011-23378571 (O) E-mail: delhishelter@gmail.com |

IN WITNESS WHEREOF, the parties hereto acting thorough their duty authorized representatives have herewith signed and put seals on the date above written at Delhi.

For and on behalf of
Ambedkar University Delhi

For and on behalf of DUSIB

Registrar
AUD
(Seal)



[Signature]
 कुलसचिव / Registrar
 अम्बेडकर विश्वविद्यालय दिल्ली
 Ambedkar University Delhi
 लोथियान रोड कश्मीरी गेट, दिल्ली-110006
 Lothian Road, Kashmere Gate, Delhi-110006
 जलवाह/website www.aud.ac.in

[Signature] 2/9/17
 Director (BVK)
 DUSIB
 (Seal)

R. K. GUPTA
 Director
 Delhi Urban Shelter Improvement Board
 Govt. of NCT of Delhi
 Punarwas Bhawan, I.P. Estate, New Delhi

(R. K. GUPTA)
 Director (JJR/SVR/BVK)

Witnesses:

1) *[Signature]* (SUNITA SINGH)
 Director (officially)
 CECEd AUD

2) *[Signature]*
 Shirendra Kumar
 Sec (cum) DUSIB

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Annexure-A

Delhi Urban Shelter Improvement Board
Govt. of NCT of Delhi

| S.No. | Location of Basti Vikas Kendra (BVK) | Plinth Area (Sq. Mtr.) | Division |
|-------|---|------------------------|----------|
| 1. | BVK, Block-D, New Seemapuri | 168.66 | C-8 |
| 2. | BVK, Bhairon Ki Bagichi | 110 | C-7 |
| 3. | BVK, Sarai Phoos | 75 | C-7 |
| 4. | BVK, Bhoomiheen Camp Kalkaji | 75.40 | C-6 |
| 5. | BVK, N-68, Aruna Nagar Colony | 44.77 | C-7 |
| 6. | BVK, Centre name-Bulkat JJC, Takia Kalen Khan | 61.36 | C-7 |
| 7. | BVK, Chameli Park, Raghubir Nagar | 178.19 | C-4 |
| 8. | BVK, Pocket 14, Sec A-5, Narela | 111.18 | C-12 |
| 9. | BVK, C Block, G.F. Bawana | 152 | C-12 |
| 10. | BVK, Nursery cum-cretch, Pocket-11, Sector-A6, Narela | 170 | C-12 |



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ANNEXURE-A

ANNEXURE-I

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MUNICIPAL CORPORATION OF DELHI
(C&C SECTION)

No. F. 33/Corp/ S. Committee/ 2253 /C&C

Dated: 10-X-2001

क्रमांक
दिनांक
कार्यालय

14.10.2001

22-10-2001

A copy of the Corporation/~~Sanctioning Committee~~ Resolution No. 318 dated 10-9-2001 received from the Municipal Secretary Office, MCD is forwarded for further necessary action.

The relevant file ~~forwarded~~/duplicate of the case is also attached.

The relevant file of the case has not been received in this office.

The relevant file of the case has already been collected by _____ on _____

Admin. Officer (C&C)

A letter copy to be sent to the file of boundary cases & circuit

22/10/02
DE (SC)

R/1448/DC/11
11/10/01
1890/2001
19/10/01
CPS
F.O. (S&T)
Dr. No. AH
Date: 19/10/01

Admin. Officer (S&T)

Admin. Officer

Action to be taken by Finance
Return to D.C.A.

after keeping copy in S&T cell.
By CA/II
21/10

Dr. V.P. Singh
19-10-2001
perception and send it to BFD

Dismissed (S&T)
17/10/01
E.O.O.

Compared with original

See 21/10/01

Attested

Assistant Director (SCP)
Slum & J.J. Deptt MCD
Vikas Kunder, I P. Estate,
New Delhi-110002

दिल्ली नगर निगम

37
11/c 44/c

दि० 10-9-2001 को हुई नगर निगम साधारण सत्र 2001 की समिति की

प्रस्ताव सं० 318 की प्रतिलिपि।

Item No. 4 :- Regularisation of unauthorised occupants in Commercial Stalls/Tharas/Shops allotted under Special Component Plan Aid to other Urban Pools.

(i) Commissioner's letter No. F. 33/S&JJ/1440/C&C dated 30-10-2000.

Slum & JJ Department, while it was part of Delhi Development Authority, on behalf of Directorate of Scheduled Castes/Social Welfare Department and Land & Building Department, Delhi Govt. launched a scheme in early eighties relating to construction of stalls/tharas and shops containing standard size of 48 sq. ft. with a view to providing stable employment opportunities to the urban poors namely, scheduled caste families as well as economically weaker sections belonging to the other castes. These shops/stalls were constructed in JJ Resettlement Colonies and Slum Rehabilitation Colonies for providing income generating assess to urban poors so that these urban poors are in position to have regular source of income.

2. The list of colonies where such commercial units along with their numbers were constructed during the period 1980 onwards are indicated in a tabulated statements (Annexure-I). The cost chargeable from the beneficiaries is also given in Annexure-I for ready reference. Approx. 8000 such commercial stalls/tharas and built-up shops were established in different parts of Delhi. The scheme, in question, was appreciated by the public/elected public representatives as it had acted as source of income for urban poor.

3. As per instruction of Delhi Govt. all these shops/stalls/tharas including the shops earlier allotted on licence fee basis had been allotted on leasehold rights. According to the framework of scheme, the beneficiaries were given the choice to deposit the cost of aforesaid commercial units on instalment basis running into fifteen years.

4. The resources were provided by Delhi Govt. out of plan resources and out of special central assistance for providing additional support in operation of scheme of special component plan for scheduled castes. The details of funds received from Delhi Govt. and refunded under special component plan for scheduled castes, as per direction of Ministry of Home Affairs are given in Annexure-II for ready reference.

5. It has been noted that over the years, good amount of massive change of hands has taken place in occupancy status of commercial shops/stalls & tharas allotted to the urban poors by Slum & JJ Department. Original allottees of these commercial assets have disposed of their units under power of attorney system and facts of occupancy of such units by unauthorised persons are not available in records of Slum & JJ Department. In order to know the magnitude of the problem of change of hand in aforesaid commercial units survey has been carried out by Slum & JJ Department in colonies like Nand Nagri, New Seemapuri, Old Seemapuri, New Seelampur, Old Seelampur, Gokulpuri, Trilokpuri, Kalyanpuri, Tigri, Dakshinpuri, Madangir, Kalkaji, Nehru Nagar, Sunlight Colony, Moti Bagh, Madipur, New Moti Nagar, Sangam Park, Mangolpuri, Jahangirpuri, Aruna Colony, Wazirpur etc. and for other left out colonies it is in progress. The findings of the survey in respect of illustrated colonies mentioned above are given below :-

| | |
|---|-------|
| — Stalls, shops and tharas covered under these surveys | 4675. |
| — Stalls and shops found locked during survey | 1857 |
| — No. of shops/tharas and stalls unauthorised occupants as per survey | 2443 |
| — No. of shops/stalls and tharas under occupation of allottees | 375 |

Compared with original
Jey
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(4)
Attested
Assistant Director (SCA)
Slum & J.J. Deptt. MCD
Vikas Kuteer, I. E. Estate,
New Delhi - 110 02

10/c 26/40/c

6. The survey results are proceeded in Annexure-III for indicating colony-wise position. The change of hands is posing problem is recovery of dues. As per records available in Slum & JJ Department, the name of allottees are figuring. Therefore, it has been proposed to rationalize this system in order to ensure that change of hands doesn't become an instrument of corruption and undue harassment to the public. Accordingly, it is proposed that commercial stalls, tharas and shops where change of hands have taken place under power of attorney system be regularized and unauthorised occupants be taken into records of Slum & JJ Department, MCD by charging occupancy charges equal to four times of the cost prescribed at the time of allotment and issue leasehold rights to such persons/occupants.

7. The present occupants will be, taken into assets allotment register and records of Slum & JJ Department. The documents requiring to be seen by the functionaries while admitting change of hands i.e. power of attorney, copy of original letter of allotment, agreement to sell, possession slip, photographs of the occupant, identity card issued by Election Office, two passport size photographs, telephone/electricity bill if any. The charging of four times will continue up to December, 2001 and in subsequent years the dues, to be charged, will be inflated by 10% of the four times dues to be obtained or the costs after every two years. Those occupants who don't apply under this programme/scheme there will be no choice with the Slum & JJ Department except to charge the commercial license fee. Any encroachment of additional adjacent land, the occupants will have to pay damages as approved by MCD without any right/title of land. This facility will not apply to those who have amalgamated the individual shop unit. The recoveries will be accounted for in the respective Head of Account on the basis of location of the units.

8. The aforesaid proposal is placed before Slum Committee/Standing Committee/Corporation for their consideration and approval.

ANNEXURE-III

Statement showing the occupation status of occupants of stalls, shops in various SCP Market as survey conducted recently

| S. No. | Name of the colony block-wise | Total No. of stalls under occupation of allottees | Total No. of stalls under occupation of purchaser/changed hand | Total No. of stalls found locked | Total stalls |
|--------|-------------------------------|---|--|----------------------------------|--------------|
| 1. | Nand Nagri : | | | | |
| | (a) Block-M | — | 13 | 32 | 45 |
| | (b) Blocks-E & M | 16 | 81 | 35 | 132 |
| | (c) Block-E-4 | 1 | 22 | 45 | 68 |
| | (d) Block near Gagan | 4 | 9 | 31 | 44 |
| 2. | New Seemapuri | | | | |
| | (a) Veg. Market | 8 | 71 | 4 | 83 |
| | (b) Fish Market | 8 | 34 | — | 42 |
| 3. | Old Seemapuri | 4 | 81 | 96 | 181 |
| 4. | New Seelampur : | | | | |
| | (a) Block-D | 2 | 28 | 3 | 33 |
| | (b) Block-G | 5 | 40 | 82 | 127 |
| | | (5) | | | |

Compared with original
Attested by
Assistant Director (SCP)
Slum & JJ Deptt. MCD
Vikas Kumbhar, A.P. Estate,
New Seelampur, 110002

| | | | | | |
|-----|------------------------|----|-----|----|-----|
| 5. | Gokal Puri | 10 | 27 | 12 | 49 |
| 6. | Trilok Puri | | | | |
| | (a) Block-34 | — | 28 | 34 | 62 |
| | (b) Block-36 | 4 | 57 | 51 | 112 |
| 7. | Kalyan Puri | | | | |
| | (a) Block-18 | 5 | 11 | 47 | 63 |
| 8. | Tigril | 4 | 42 | 19 | 75 |
| 9. | Dakshinpuri | | | | |
| | (a) Block-G | 69 | 153 | 73 | 295 |
| | (b) Virat Cinema | 13 | 57 | 32 | 102 |
| | (c) Block-14 | 1 | 25 | 11 | 37 |
| | (d) Block-6 | 7 | 35 | 32 | 74 |
| | (e) N.V.C. | 5 | 87 | 70 | 162 |
| | (f) Block-10 | 2 | 30 | 43 | 75 |
| | (g) Laxami Mkt. | 1 | 13 | — | 14 |
| 10. | Madangir near Nallah | 5 | 45 | 41 | 91 |
| 11. | Kalkaji | 7 | 44 | 9 | 60 |
| 12. | Nehru Nagar | 4 | 85 | 41 | 130 |
| 13. | Sunlight | 20 | 56 | 16 | 92 |
| 14. | Kilokri | 2 | 6 | — | 8 |
| 15. | Moti Bagh | 4 | 9 | 3 | 16 |
| 16. | Madipur | | | | |
| | (a) Super Bazar | 4 | 51 | 46 | 101 |
| | (b) Bus Stand | 15 | 76 | 19 | 110 |
| | (c) Paschim Puri Chowk | 2 | 31 | 21 | 54 |
| | (d) Cement Store | 2 | 11 | 3 | 16 |
| 17. | New Moti Nagar | — | 10 | 4 | 14 |
| 18. | Inderlok | 1 | 42 | 9 | 52 |
| 19. | Sangam Park | 10 | 27 | 9 | 46 |
| 20. | Inderpuri | — | 26 | 16 | 42 |
| 21. | Chaukhandi | 13 | 79 | 10 | 102 |
| 22. | Mangolpuri | | | | |
| | (a) Block-B | 2 | 32 | 20 | 54 |
| | (b) Block-D | 10 | 33 | 5 | 48 |

Compared with original by
Attested 8/14

Assistant Director (SCP)
Slum & J.J. Deptt MCD
Vikas Kuteer, I. P. Estate,
New Delhi-110002

74/81c

| | | | | | |
|-----|---------------------------|-----|------|------|------|
| | (c) Block-S-I | 3 | 33 | 20 | 56 |
| | (d) Block-S-II | 1 | 30 | 25 | 56 |
| | (e) Block-N | 5 | 64 | 59 | 128 |
| | (f) Near Sanjay Gandhi Hs | 4 | 98 | 178 | 280 |
| 23. | Jahangir Puri : | | | | |
| | (a) Block-E-4 | — | 1 | 5 | 6 |
| | (b) Block-E-4 (12) | — | 4 | 8 | 12 |
| | (c) Block-LSC (Ref.) | — | 20 | 30 | 50 |
| | (d) Block-B-III | 14 | 95 | 67 | 176 |
| | (e) Block-B-III (Res.) | — | 34 | 26 | 60 |
| | (f) Block-G-1 (Res.) | — | 18 | 53 | 71 |
| | (g) Block-G-1 | 3 | 42 | 32 | 77 |
| | (h) Block-E-4 | 1 | 13 | 46 | 60 |
| 24. | Aruna Colony | 10 | 38 | 32 | 80 |
| 25. | Shakur Pur | | | | |
| | (a) Block-M | 14 | 122 | 62 | 198 |
| | (b) Block-G | 13 | 45 | 74 | 132 |
| 26. | Wazirpur | 5 | 38 | 42 | 85 |
| 27. | Ranjeet Nagar | — | 16 | 9 | 25 |
| 28. | Khyala | 18 | 118 | 53 | 189 |
| 29. | Tilak Nagar | | | | |
| | (a) UG Tank | 2 | 2 | 1 | 5 |
| | (b) Harijan Basti | 2 | 5 | 11 | 18 |
| | | 375 | 2443 | 1857 | 4675 |

ANNEXURE-II

Sample calculation of unearned increase in no cost of Land of stalls at Tilak Nagar

| | | |
|-------------------------------|---|-------------------------|
| Size | = | 4.41m ² |
| Cost of stall | = | Rs. 9,900/- |
| Current L&DO rate | = | @ Rs. 14,490/- per sqm. |
| Value of land | = | 4.41 x Rs. 14,490/- |
| | = | Rs. 63,900/- (A) |
| Prem. already paid | = | Rs. 1530/- (B) |
| (A - B) | = | Rs. 62,370/- |
| I. 50% unearned increase | = | Rs. 31,185/- |
| II. 4 times the cost of stall | = | 4 x Rs. 9,900 |
| | = | Rs. 39,600/- |

(7)

Compare with original
 Attached
 Assistant Director (SCF)
 Slum & J.J. Deptt MCD
 Vikas Kuteer, I. P. Estate,
 New Delhi-110002

A complete list of Stalls/Shops/Open Platforms of S.C.P. Market constructed under S.C.P. Scheme

ANNEXURE-I

| S. No. | Name of the colony block-wise | Total No. of stalls/shops | Mode of allotment | | | | | Total cost of stalls/shops per unit | Size of stalls/shops | Type of structure |
|--------|-------------------------------|---------------------------|---------------------|---------------------------|-----------------------------------|-----------|--------|-------------------------------------|----------------------|-------------------|
| | | | Under survey scheme | Under registration scheme | Transfer to Social Welfare Deptt. | Any other | Vacant | | | |

| | | | | | | | | | | | |
|-------|--------------------------------|-----|-----|----|---|----|---|---|----------|---------|--------------------------------|
| (Rs.) | | | | | | | | | | | |
| 1. | New Seelampur | | | | | | | | | | |
| | (i) Block-G | 127 | 80 | 47 | — | — | — | — | 6,100/- | 6' x 8' | Stalls |
| | (ii) Block-D | 33 | 33 | — | — | — | — | — | 6,100/- | 6' x 8' | Stalls |
| 2. | Old Seemapuri (near Bus Stand) | 210 | 138 | 43 | — | 29 | — | — | 12,200/- | 6' x 8' | Stalls |
| 3. | New Seemapuri | | | | | | | | | | |
| | (i) Fish Market | 42 | 42 | — | — | — | — | — | 5,900/- | 6' x 8' | Tharav |
| | (ii) Veg. Market | 82 | 82 | — | — | 2 | — | — | 5,900/- | 6' x 8' | Tharav |
| 4. | Hiranmat Puri | | | | | | | | | | |
| | (i) Block-36 | 138 | 21 | 82 | — | 35 | — | — | 10,300/- | 6' x 8' | Shops |
| | (ii) Block-34 | 62 | — | 62 | — | — | — | — | 10,300/- | 6' x 8' | Shops |
| 5. | Kalyan Puri Block-18 | 69 | 12 | 51 | — | 6 | — | — | 9,600/- | 6' x 8' | Shops |
| 6. | Nand Nagri | | | | | | | | | | |
| | (i) Near Gagan Cinema | 44 | — | 44 | — | — | — | — | 9,400/- | 6' x 8' | Shops |
| | (ii) Block E-4 | 68 | 68 | — | — | — | — | — | 9,400/- | 6' x 8' | Shops |
| | (iii) Block E-2G | 132 | 127 | 3 | — | 2 | — | — | 9,400/- | 6' x 8' | Shops |
| | (iv) Block-M | 65 | 25 | 20 | — | 20 | — | — | 9,400/- | 6' x 8' | Shops |
| 7. | Triok Puri | | | | | | | | | | |
| | (i) Block-26 | 102 | 100 | — | — | 2 | — | — | 6,000/- | 6' x 8' | Stalls |
| | (ii) Block-10 | 124 | 78 | 5 | — | 39 | — | — | 6,000/- | 6' x 8' | Open Shops for Platform S.W.D. |

Compare with Seemapuri
8/19

Att. Road
8/19

Assistant Director (SCPT)
 Shum & J.J. Debit MCD
 Vikas Kureer, I. P. Estate,
 New Delhi-110002

6/c 22

| | | | | | | | | | | | | | |
|-----|------------------------------------|-----|-----|-----|----|-----|----|--------|---|--------|---------------|---------|--------------------------|
| 8. | Hastal | 77 | 61 | 9 | — | 7 | — | — | — | — | 6,700/- | 6' x 8' | Shops |
| 9. | Gokal Puri | 50 | — | 48 | — | 1 | 1 | — | — | — | 10,100/- | 6' x 8' | Shops |
| 10. | Sangam Park | 51 | — | 46 | — | 5 | — | — | — | — | 9,000/- | 6' x 8' | Stalls |
| 11. | Jwala Puri | 50 | 43 | — | — | 5 | 2 | — | — | — | 6,300/- | 6' x 8' | Stalls |
| 12. | Trikol Puri | | | | | | | | | | | | |
| | (i) Block-4 | 186 | 176 | — | — | 10 | — | — | — | — | 6,000/- | 6' x 8' | Stalls |
| | (ii) Block-20 | 100 | 100 | — | — | — | — | — | — | — | 6,000/- | 6' x 8' | Stalls |
| 13. | Wazirpur | 85 | 85 | — | — | — | — | — | — | — | Not available | 6' x 8' | Stalls |
| 14. | Ranjit Nagar, D-Block | 35 | — | 22 | — | 13 | — | — | — | — | 5,900/- | 6' x 8' | Stalls |
| 15. | Loderlok | 70 | — | 51 | 11 | 8 | — | — | — | — | 15,300/- | 6' x 8' | Shops |
| 16. | Tiark Vihar | | | | | | | | | | | | |
| | (i) Near Gunudwara | 118 | — | — | 17 | 90 | 11 | — | — | — | 8,000/- | 6' x 8' | Stalls |
| | (ii) Near Harjan Basti | 73 | — | — | 10 | 41 | 22 | — | — | — | 9,900/- | 6' x 8' | Stalls |
| | (iii) Near U.G. Tank | 128 | — | — | — | 123 | 5 | — | — | — | 8,000/- | 6' x 8' | Open platform for S.W.D. |
| 17. | New Moti Nagar | 33 | 2 | 11 | 12 | — | — | — | 1 | 10,500 | 6' x 8' | Shops | |
| | (i) Pan Shop | 2 | — | — | — | — | — | — | 2 | — | — | — | Kiosks |
| 18. | Mangolpuri | | | | | | | | | | | | |
| | (i) Block S-I | 56 | 55 | — | — | 1 | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (ii) Block S-II | 56 | 48 | — | — | 2 | 6 | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (iii) Block U/C | 61 | 61 | — | — | — | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (iv) Block-C | 328 | 147 | 168 | — | 9 | 4 | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (v) Block-N | 128 | 121 | — | — | 2 | 5 | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (vi) Block-Y | 48 | 48 | — | — | — | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| | (vii) Behind Police Station | 168 | — | 167 | — | 1 | — | — | — | — | 23,210/- | 6' x 8' | Shops |
| | (viii) Near Sanjay Gandhi Hospital | 402 | 184 | 91 | 5 | 115 | 3 | — | — | — | 12,800/- | 6' x 8' | Shops |
| | (ix) Block-B | 54 | 54 | — | — | — | — | D.T.C. | — | — | 6,500/- | 6' x 8' | Stalls |
| | (x) Block-D | 47 | 45 | — | — | — | 2 | — | — | — | 13,300/- | 6' x 8' | Stalls |

Comparison signature
 Attached.
 2/13

Assistant Director (SCD)
 Shum & J. J. Deyal MCD
 Vikas Kunder, I. F. Estate,
 New Delhi-110002

512

| | | | | | | | | | | | | |
|--------------------------|-----|-----|----|---|----|----|---|---|---|---------------|-------------------|-------------------|
| 19. Chaukhandi | 102 | 101 | 1 | — | — | — | — | — | — | 13,300/- | 6' x 8' | Stalls |
| 20. Khyala | 214 | 184 | 4 | — | 25 | 1 | — | — | — | 9,700/- | 6' x 8' | Stalls |
| 21. Shakurpur | | | | | | | | | | | | |
| (i) Block-M | 198 | 191 | — | — | — | 7 | — | — | — | 9,400/- | 6' x 8' | Shops |
| (ii) Block-G | 132 | 132 | — | — | — | — | — | — | — | Not available | Yet to be decided | Stalls |
| 22. Sulampuri | | | | | | | | | | | | |
| (i) Near Hr. Sec. School | 112 | 21 | 77 | — | 14 | — | — | — | — | 11,500/- | 6' x 8' | Shops |
| (ii) Block-E | 98 | 93 | — | — | 5 | — | — | — | — | 6,900/- | 6' x 8' | Stalls |
| (iii) Block-E & F | 6 | — | 6 | — | — | — | — | — | — | 24,216/- | 6' x 8' | Shops |
| (iv) Block-C | 167 | 157 | — | — | 10 | — | — | — | — | 6,900/- | 6' x 8' | Stalls |
| (v) Block-C-II | 43 | 24 | — | — | 19 | — | — | — | — | 6,900/- | 6' x 8' | Stalls |
| 23. Rajpuri Nagar | | | | | | | | | | | | |
| (i) Block-E | 130 | 128 | — | — | — | 2 | — | — | — | 5,600/- | 6' x 8' | Stalls |
| (ii) Block-Hot Mix Plant | 6 | — | — | — | — | 6 | — | — | — | 2,750/- | 6' x 8' | Open Platform |
| (iii) Block-A & D | 106 | 97 | 2 | — | 1 | 6 | — | — | — | 5,600/- | 6' x 8' | Stalls |
| (iv) Block-C | 23 | 22 | — | — | — | 1 | — | — | — | 5,600/- | 6' x 8' | Stalls |
| (v) Block-E Ext. | 64 | 2 | 54 | — | 5 | 3 | — | — | — | 20,790/- | 6' x 8' | Shops |
| 24. Tigri | 75 | 69 | — | — | — | 6 | — | — | — | Not available | Yet to be decided | |
| 25. Madangir | | | | | | | | | | | | |
| (i) Near Ganda Nallah | 144 | 81 | — | — | 53 | 10 | — | — | — | 4,330/- | Open | Yet to be decided |
| (ii) Luxmi Market | 14 | — | — | — | — | 14 | — | — | — | Not available | Not platform | Yet to be decided |
| 26. Dakshin Puri | | | | | | | | | | | | |
| (i) Block No. 14 | 38 | 33 | — | — | 2 | 3 | — | — | — | Not available | Yet to be decided | |

Compound with sewage

Atcharya

8/11/08

Assistant Director (SCM)
Shum & J.J. Deptt. MCD
Vikas Kureer, I. P. Estate,
New Delhi-110002

1

| | | | | | | | | | |
|-----------------------|-----|-----|-----|----|----|---|-----|---------------|-------------------|
| (ii) Block-6 | 78 | 62 | 2 | — | 8 | 6 | — | Max available | Yet to be decided |
| (iii) Block No. 10 | 93 | — | 74 | — | 19 | — | — | 16,700/- | 6' x 8' |
| (iv) Block-G | 299 | 294 | 1 | — | 4 | — | — | 9,000/- | 6' x 8' |
| (v) Near Virat Cinema | 164 | 9 | 146 | — | 4 | 5 | — | 16,700/- | 6' x 8' |
| (vi) Virat Cinema | 104 | 102 | — | — | — | 2 | — | 9,000/- | 6' x 8' |
| 27. Kalkaji | 60 | 60 | — | — | — | — | — | 11,600/- | 6' x 8' |
| 28. Nehru Nagar | 136 | 1 | 119 | 10 | 6 | — | — | 11,954/- | 6' x 8' |
| 29. Sunlight Colony | 123 | 91 | — | — | — | 1 | 31* | 10,600/- | 6' x 8' |
| 30. KiloKari | 8 | 6 | — | — | — | 2 | — | 6,900/- | 6' x 8' |
| 31. Moti Bagh | 16 | 13 | 1 | — | — | 2 | — | Not available | Yet to be decided |
| 32. Manglapuri | | | | | | | | | |
| (i) Block-A | 28 | — | 23 | — | 5 | — | — | 12,700/- | 6' x 8' |
| 33. Indrapuri | 45 | 32 | 7 | — | 4 | 2 | — | 5,700/- | 6' x 8' |
| 34. Jahangirpuri | | | | | | | | | |
| (i) Block-G-1 | 77 | — | 72 | — | 5 | — | — | 10,400/- | 6' x 8' |
| (ii) Block-G-1 | 77 | 75 | 1 | — | 1 | — | — | 6,400/- | 6' x 8' |
| (iii) Block-B-III | 176 | 153 | 8 | — | 13 | 2 | — | 6,400/- | 6' x 8' |
| (iv) Block-B-III | 73 | — | 73 | — | — | — | — | 10,400/- | 6' x 8' |
| (v) Block-L.S.C. | 57 | — | 49 | 7 | 1 | — | — | 34,200/- | 6' x 8' |
| (vi) Block-B-1 | 41 | 41 | — | — | — | — | — | 6,400/- | 6' x 8' |
| (vii) Block-E-4 | 60 | — | 60 | — | — | — | — | 10,400/- | 6' x 8' |
| (viii) Block-E-4 | 12 | — | 12 | — | — | — | — | 10,400/- | 6' x 8' |
| (ix) Block-E-4 | 6 | — | 6 | — | — | — | — | 4,900/- | 6' x 8' |
| 35. Aruna Colony | 87 | 70 | 10 | — | 7 | — | — | 7,300/- | 6' x 8' |

4/c

* Court case

Compare with original

Attached

5/1/08

Assistant Director (SGP)
Vikas Kulkarni, I. P. Estate,
New Delhi-110002

31/C

36. Madipur

| | | | | | | | | | |
|--------------------|-----|-----|----|----|---|---|----------|---------|---------|
| (i) Super Bazar | 101 | 101 | — | — | — | — | 7,200/- | 6' x 8' | Stalls |
| (ii) Paschimputri | 54 | 52 | — | — | 2 | — | 7,200/- | 6' x 8' | Stalls |
| (iii) Bus Stand | 110 | 110 | — | — | — | — | 7,200/- | 6' x 8' | Stalls |
| (iv) Cement Store | 16 | 16 | — | — | — | — | 7,200/- | 6' x 8' | Stalls |
| (v) Block-E | 73 | 73 | — | — | — | — | 7,200/- | 6' x 8' | Stalls |
| (vi) Klosets | 3 | 3 | — | — | — | — | 7,200/- | 6' x 8' | Klosets |
| (vii) Block-L.S.C. | 68 | 2 | 47 | 14 | 4 | — | 53,500/- | 6' x 8' | Stalls |

37. Nanphei

| | | | | | | | | | |
|-----------------------|----|----|----|---|---|----|---------|---------|--------|
| (i) Block-Y | 45 | 45 | — | — | — | — | 6,400/- | 6' x 8' | Stalls |
| (ii) Phase-I (N.P.P.) | 38 | 28 | 9 | — | 1 | — | 6,400/- | 6' x 8' | Stalls |
| (iii) Phase-II | 36 | — | 36 | — | — | — | 6,400/- | 6' x 8' | Stalls |
| (iv) Near Rohak Road | 9 | 9 | — | — | — | — | 9,400/- | 6' x 8' | Stalls |
| (v) Shabbat-Daulapur | 30 | — | — | — | — | 30 | — | 6' x 8' | Shops |

*31 under dispute

(ii) Resolution No. 70 of the Special (Imp. & Dev. of Slum Colonies, Kairua and Harijan Basties) Committee dated 9-4-2001.

Resolved that it be recommended to the Corporation through the Standing Committee that the proposal as contained in Commissioner's letter No. F. 33/S&J/1440/C&C dated 7-12-2000, be approved.

Resolved further that the entire scheme will be reviewed after six months.

(iii) Resolution No. 316 of the Standing Committee dated 25-7-2001.

Resolved that it be recommended to the Corporation that as recommended by the Special (Improvement & Development of Slum Colonies, Kairua & Harijan Basties) Committee vide its Resolution No. 70 dated 9-4-2001, the proposal as contained in Commissioner's letter No. F. 33/S&J/1440/C&C dated 30-10-2000, be approved.

Resolved further that the entire scheme be reviewed after six months.

Resolution No. 318

Resolved that as recommended by the Standing Committee vide its Resolution No. 317 dated 25-7-2001, the proposal of the Commissioner as contained in his letter No. F. 33/S&J/1440/C&C dated 30-10-2000, be approved.

Compared with original

8/04

Approved

Assistant Director (SCP)
Slum & J.J. Deptt. MCD
Vikas Kuteer, I.P. Estates,
New Delhi-110002

400 ✓

11

SLUM & J.J. DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

19-12-2001/128/AD(S&J)/2001-2002

DATE:- 19-12-2001

TO: COMMISSIONER,
MUNICIPAL CORPORATION OF DELHI,
TOWN HALL, DELHI,

FROM: THE MUNICIPAL SECRETARY,
MUNICIPAL CORPORATION OF DELHI,
TOWN HALL, DELHI.

Subject:- Amendment in the date of Validity of the Scheme for regularisation of unauthorised occupants in commercial Stall/Tharas/Shops allotted under Special Component P

The Corporation vide resolution No.318 dated 10.9.2001 which was conveyed by the Municipal Secretary vide letter No. P.33/Corp./2253/C&C dated 10.10.2001, has approved the proposal for regularisation of unauthorised occupants in Commercial Stall/Tharas/Shops allotted under SCP Aid to Urban peers. While approving the proposal, the Corporation has indicated that the Scheme will continue upto 31.12.2001. The Slum & JJ Department, MCD could not adhere to the time schedule as indicated in the resolution due to certain Administrative reasons. The Slum & JJ Deptt. has now planned to implement the Scheme without further delay and the Public Notice has been planned for issuing in the various News Papers to make wide publicity. It is therefore submitted that the period of validity of the Scheme may kindly be considered for extension upto 31.3.2002 to generate the resources during this financial year. The other terms and conditions of the above resolution will remain the same.

The above proposal is submitted before Slum Committee/Slum & JJ Committee, MCD for approval.

Compared with original

Attached
8-11-01
Assistant Director (SCP)
Slum & J.J. Deptt. MCD
Vikas Kumar, I. P. Officer

[Signature]
(MANJIV SINGH)
ADDL. COMMISSIONER (S&JJ)
FOR COMMISSIONER, MCD.

SLUM & JJ DEPARTMENT
MUNICIPAL CORPORATION OF DELHI
SCP CELL

ADD(SCP) 106-C7/D- 658

Dated: 21-11-2008

Handwritten notes:
11613
24/07/08

The A.O.(C&G)
Municipal Corporation of Delhi
Town Hall, Delhi-110006

Subject: To review the scheme for regularisation of unauthorised occupants in Commercial Stalls/tharas/shops allotted under Special Component Plan Resolved by Corporation vide Resolution No.318 dated 10.9.2001.

Handwritten:
12/12/08
106-C7/D-658

Please find enclosed herewith six copies of the preamble along with Annexure mentioned therein on the above subject duly approved and signed by the Addl Commissioner(S&J) placing before the Improvement and Development Slum Sub-committee, Kattas and Hariana West Committee/Standing Committee/Corporation for approval.

Signature
BY DIRECTOR(S&J)

Enclosure as above.

Handwritten notes:
13/11/08
K-2450
24/09/08

Handwritten: Corp. Res No. 359 dt. 07.10.08 is the in the file for n.c.

Handwritten:
Please find up all cases to be implemented
All cases are
DC(S)

Handwritten: for necessary further action/implementation for implementation of Resolution no. 35

Handwritten:
91 -
DC(S&J)
2579
20/11/08
DC(S&J)
2579

सं. ६१ (डी.व.)-जम. १००१-६०००-२४-१२-२००७

दिनांक २-९-२००८ को हुए नगर निगम की

हजारों बि.स. (०४)

प्रस्ताव संख्या ३५९ की प्रतिलिपि।
नर. संख्या

Item No. 11 :— To review the scheme for regularisation of unauthorised occupants in commercial stalls/tharas/shops allotted under special component plan resolved by Corporation vide Resolution No. 318 dated 10-9-2001.

(i) Commissioner's letter No. F. 33/Slum & JJ/112/C&C dated 23-4-2008.

The Corporation vide Resolution No. 318 dated 10-9-2001 has approved the proposal for regularisation of unauthorised occupants in commercial stalls/tharas/shops allotted under SCP AID to urban poor as recommended by the Standing Committee as contained in Commissioner's letter dated 30-10-2000 without mentioned the condition to review the scheme after six months. But Improvement & Development of Slum Colonies, Hastas and Harijan Basties, Committee vide Resolution No. 70 dated 9-4-2001 and Standing Committee vide Resolution No. 316 dated 23-7-2001 have resolved with the condition that entire scheme will be reviewed after six months. (Annexure-I) on the specific issue there has been some difference of opinion between the Finance and Law Deptt. of Slum & J.J. Department.

The Finance Wing is of the opinion that the scheme require review after six months as observed by Standing Committee though not mentioned by the Corporation, while passing the resolution.

But the Law Section has opined that since MCD has taken a decision to regularise unauthorised occupants/purchaser by charging cost four times of the original cost upto December, 2001 further extended upto 31-3-2002 (Annexure-II) and thereafter the said cost shall be inflated by 10% after every two years, the question of six months review is resolved in itself.

The view expressed by the Law Section seems to be justified. However, considering the phenomenonal increase in property prices in entire Delhi, it is proposed that instead of 10% increase in two

LPS in file given

क्रमांक 6119

दिनांक 23/09/08

मुद्रित/लिखित (संख्या/दिनांक)

MUNICIPAL CORPORATION OF DELHI
(C&C DEPARTMENT)
TOWN HALL: DELHI.

No.F.33/Corporation/UDC-1/ 1656 IC&C

Dated: 22/9/08

A copy of the Corporation Resolution No. 359 dated 8/9/08
received from the Municipal Secretary Office, M.C.D. is forwarded for further necessary
action.

The relevant file Original/Duplicate of the case is also attached.

~~The relevant file of the case has not been received in this office.~~

~~The relevant file of the case has already been collected~~

By _____ on _____

Rajesh
Administrative Officer (C&C)

Adel. Cm (S&J)

years after March 2002, we propose to charge 10% (compoundable) every year on four times of the original cost. Further we may consider such cases for mutation only after clearance of the pending dues in those cases.

The abovesaid resolution is also silent in respect of competency of an officer to approve these cases of regularisation. However, the LO(S) has given his opinion that Director may be allowed to approve such cases, which is also required to be seen by the Competent Authority.

Therefore, the matter may kindly be placed before the Improvement & Development of Slum Colonies, Katras & Harijan Basties Committee/Standing Committee/Corporation for consideration and approval.

ANNEXURE 'A'

Copy of the Resolution No. 318 of the Ordinary September (2001) Meeting of the Corporation held on 10-9-2001

Item No. 4 :— Regularisation of unauthorised occupants in Commercial Stalls/Tharas/Shops allotted under Special Component Plan Aid to other Urban Pooors.

(i) Commissioner's letter No. F. 33/Slum & JJ/1440/C&C dated 30-10-2000.

Slum & JJ Department, while it was part of Delhi Development Authority, on behalf of Directorate of Scheduled Castes/Social Welfare Department and Land & Building Department, Delhi Govt. launched a scheme in early eighties relating to construction of stalls/tharas and shops containing standard size of 48 sq. ft. with a view to providing stable employment opportunities to the urban ppoors namely, scheduled caste families as well as economically weaker sections belonging to the other castes. These shops/stalls were constructed in JJ Resettlement Colonies and Slum Rehabilitation Colonies for providing income generating assets to urban ppoors so that these urban ppoors are in position to have regular source of income.

2. The list of colonies where such commercial units along with their numbers were constructed during the period 1980 onwards are indicated in a tabulated statements (Annexure-I). The cost chargeable from the beneficiaries is also given in Annexure-I for ready reference. Approx. 8000 such commercial stalls/tharas and built-up shops were established in different parts of Delhi. The scheme, in question, was appreciated by the public/elected public representatives as it had acted as source of income for urban poor.

3. As per instruction of Delhi Govt. all these shops/stalls/tharas including the shops earlier allotted on licence fee basis had been allotted on leasehold rights. According to the framework of scheme, the beneficiaries were given the choice to deposit the cost of aforesaid commercial units on instalment basis running into fifteen years.

4. The resources were provided by Delhi Govt. out of plan resources and out of special central assistance for providing additional support in operation of scheme of special component plan for scheduled castes. The details of funds received from Delhi Govt. and refunded under special component plan for scheduled castes, as per direction of Ministry of Home Affairs are given in Annexure-II for ready reference.

5. It has been noted that over the years, good amount of massive change of hands has taken place in occupancy status of commercial shops/stalls & tharas allotted to the urban ppoors by Slum & JJ Department. Original allottees of these commercial assets have disposed of their units under power of attorney system and facts of occupancy of such units by unauthorised persons are not available in records of Slum & JJ Department. In order to know the magnitude of the problem of change of hand in aforesaid commercial units survey has been carried out by Slum & JJ Department in colonies like Nand Nagri, New

Seemapuri, Old Seemapuri, New Seemapuri, Old Seemapuri, Gokulpuri, Trilokpuri, Kalyanpuri, Tigri, Dakshinpuri, Madangir, Kalkaji, Nehru Nagar, Sunlight Colony, Moti Bagh, Madipur, New Moti Nagar, Sangam Park, Mangolpuri, Jahangirpuri, Aruna Colony, Wazirpur etc. and for other left out colonies it is in progress. The findings of the survey in respect of illustrated colonies mentioned above are given below :—

| | |
|---|------|
| — Stalls, shops and tharas covered under these surveys | 4675 |
| — Stalls and shops found locked during survey | 1857 |
| — No. of shops/tharas and stalls unauthorised occupants as per survey | 2443 |
| — No. of shops/stalls and tharas under occupation of allottees | 375 |

6. The survey results are presented in Annexure-III for indicating colony-wise position. The change of hands is posing problem in recovery of dues. As per records available in Slum & JJ Department, the name of allottees are figuring. Therefore, it has been proposed to rationalize this system in order to ensure that change of hands doesn't become an instrument of corruption and undue harassment to the public. Accordingly, it is proposed that commercial stalls, tharas and shops where change of hands have taken place under power of attorney system be regularized and unauthorised occupants be taken into records of Slum & JJ Department, MCD by charging occupancy charges equal to four times of the cost prescribed at the time of allotment and issue leasehold rights to such persons/occupants.

7. The present occupants will be taken into assets allotment register and records of Slum & JJ Department. The documents requiring to be seen by the functionaries while admitting change of hands i.e. power of attorney, copy of original letter of allotment, agreement to sell, possession slip, photographs of the occupant, identity card issued by Election Office, two passport size photographs, telephone/electricity bill if any. The charging of four times will continue up to December, 2001 and in subsequent years the dues, to be charged, will be inflated by 10% of the four times dues to be obtained or the costs after every two years. Those occupants who don't apply under this programme/scheme there will be no choice with the Slum & JJ Department except to charge the commercial license fee. Any encroachment of additional adjacent land, the occupants will have to pay damages as approved by MCD without any right/title of land. This facility will not apply to those who have amalgamated the individual shop unit. The recoveries will be accounted for in the respective Head of Account on the basis of location of the units.

8. The aforesaid proposal is placed before Slum Committee/Standing Committee/Corporation for their consideration and approval.

ANNEXURE-III

Statement showing the occupation status of occupants of stalls, shops in various SCP Market as survey conducted recently:

| S No. | Name of the colony block-wise | Total No. of stalls under occupation of allottees | Total No. of stalls under occupation of purchaser/changed hand | Total No. of stalls found locked | Total stalls |
|-------|-------------------------------|---|--|----------------------------------|--------------|
| 1. | Nand Nagri : | | | | |
| (a) | Block-M | — | 13 | 32 | 45 |
| (b) | Blocks-E & M | 16 | 81 | 35 | 132 |
| (c) | Block-E-4 | 1 | 22 | 45 | 68 |
| (d) | Block near Gagan | 4 | 5 | 31 | 44 |
| | | (51) | | | |

| | | | | |
|--------------------------|------|-----|----|-----|
| 2. New Seemapuri | | | | |
| (a) Veg. Market | 8 | 71 | 4 | 83 |
| (b) Fish Market | 8 | 34 | — | 42 |
| 3. Old Seemapuri | 4 | 81 | 96 | 181 |
| 4. New Seelampur : | | | | |
| (a) Block-D | 2 | 28 | 3 | 33 |
| (b) Block-G | 5 | 40 | 82 | 127 |
| 5. Gokal Puri | 10 | 27 | 12 | 49 |
| 6. Trilok Puri | | | | |
| (a) Block-34 | — | 28 | 34 | 62 |
| (b) Block-36 | 4 | 57 | 51 | 112 |
| 7. Kalyan Puri | | | | |
| (a) Block-18 | 5 | 11 | 47 | 63 |
| 8. Tigri | 4 | 42 | 19 | 75 |
| 9. Dakshinpuri | | | | |
| (a) Block-G | 69 | 153 | 73 | 295 |
| (b) Virat Cinema | 13 | 57 | 32 | 102 |
| (c) Block-14 | 1 | 25 | 11 | 37 |
| (d) Block-6 | 7 | 35 | 32 | 74 |
| (e) N.V.C. | 5 | 87 | 70 | 162 |
| (f) Block-10 | 2 | 30 | 43 | 75 |
| (g) Laxmi Mkt. | 1 | 13 | — | 14 |
| 10. Madangir near Nallah | 5 | 45 | 41 | 91 |
| 11. Kalkaji | 7 | 44 | 9 | 60 |
| 12. Nehru Nagar | 4 | 85 | 41 | 130 |
| 13. Sunlight | 20 | 56 | 16 | 92 |
| 14. Kilokri | 2 | 6 | — | 8 |
| 15. Moti Bagh | 4 | 0 | 3 | 16 |
| 16. Madipur | | | | |
| (a) Super Bazar | 4 | 51 | 46 | 101 |
| (b) Bus Stand | 15 | 76 | 19 | 110 |
| (c) Paschim Puri Chowk | 2 | 31 | 21 | 54 |
| (d) Cement Store | 2 | 11 | 3 | 16 |
| | (52) | | | |

| | | | | | |
|-----|---------------------------|-----|------|------|------|
| 17. | New Moti Nagar | — | 10 | 4 | 14 |
| 18. | Inderlok | 1 | 42 | 9 | 52 |
| 19. | Sangam Park | 10 | 27 | 9 | 46 |
| 20. | Indrapuri | — | 26 | 16 | 42 |
| 21. | Chaukhandi | 13 | 79 | 10 | 102 |
| 22. | Mangolpuri | | | | |
| | (a) Block-B | 2 | 32 | 20 | 54 |
| | (b) Block-D | 10 | 33 | 5 | 48 |
| | (c) Block-S-I | 3 | 33 | 20 | 56 |
| | (d) Block-S-II | 1 | 30 | 25 | 56 |
| | (e) Block-N | 5 | 64 | 59 | 128 |
| | (f) Near Sanjay Gandhi Hs | 4 | 98 | 178 | 280 |
| 23. | Jahangir Puri : | | | | |
| | (a) Block-E-4 | — | 1 | 5 | 6 |
| | (b) Block-E-4 (12) | — | 4 | 8 | 12 |
| | (c) Block-LSC (Ref.) | — | 20 | 30 | 50 |
| | (d) Block-B-III | 14 | 95 | 67 | 176 |
| | (e) Block-B-III (Res.) | — | 34 | 26 | 60 |
| | (f) Block-G-I (Res.) | — | 18 | 53 | 71 |
| | (g) Block-G-I | 3 | 42 | 32 | 77 |
| | (h) Block-E-4 | 1 | 13 | 46 | 60 |
| 24. | Aruna Colony | 10 | 38 | 32 | 80 |
| 25. | Shakur Pur | | | | |
| | (a) Block-M | 14 | 122 | 62 | 198 |
| | (b) Block-G | 13 | 45 | 74 | 132 |
| 26. | Wazirpur | 5 | 38 | 42 | 85 |
| 27. | Ranjeet Nagar | — | 16 | 9 | 25 |
| 28. | Khyala | 18 | 118 | 53 | 189 |
| 29. | Tilak Nagar | | | | |
| | (a) UG Tank | 2 | 2 | 1 | 5 |
| | (b) Harijan Basti | 2 | 5 | 11 | 18 |
| | | 375 | 2443 | 1857 | 4675 |

(53)

ANNEXURE-II

Sample calculation of unearned increase in no cost of Land of stalls at Tilak Nagar

| | | |
|-------------------------------|---|-------------------------|
| Size | = | 4.41m ² |
| Cost of stall | = | Rs. 9,900/- |
| Current L&DO rate | = | @ Rs. 14,490/- per sqm. |
| Value of land | = | 4.41 × Rs. 14,490/- |
| | = | Rs. 63,900/- (A) |
| Prem. already paid | = | Rs. 1,530/- (B) |
| (A - B) | = | Rs. 62,370/- |
| I. 50% unearned increase | = | Rs. 31,185/- |
| II. 4 times the cost of stall | = | 4 × Rs. 9,900/- |
| | = | Rs. 39,600/-Annexure-I |

ANNEXURE-I

A complete list of Stalls/Shops/Open Platforms of S.C.P. Market constructed under S.C.P. Scheme

| S. No. | Name of the colony block-wise | Total No. of stalls/shops | Mode of allotment | | | Total cost of stalls/shops per unit (in Rs.) | Size of stalls/shops | Type of structure |
|--------------------------------|--------------------------------|---------------------------|---------------------|---------------------------|-----------------------------------|--|----------------------|-------------------|
| | | | Under survey scheme | Under registration scheme | Transfer to Social Welfare Deptt. | | | |
| 1. New Seelampur | | | | | | | | |
| | (i) Block-G | 127 | 80 | 47 | — | 6,100/- | 6 x 8 | Stalls |
| | (ii) Block-D | 33 | 33 | — | — | 6,100/- | 6 x 8 | Stalls |
| | Old Seemapuri (near Bus Stand) | 210 | 138 | 43 | 29 | 12,200/- | 6 x 8 | Stalls |
| 2. New Seemapuri | | | | | | | | |
| | (i) Fish Market | 42 | 42 | — | — | 5,900/- | 6 x 8 | Tharas |
| | (ii) Veg. Market | 82 | 82 | — | 2 | 5,900/- | 6 x 8 | Tharas |
| 4. Hanuman Puri | | | | | | | | |
| | (i) Block-36 | 138 | 21 | 82 | 35 | 10,300/- | 6 x 8 | Shops |
| | (ii) Block-34 | 62 | — | 62 | — | 10,300/- | 6 x 8 | Shops |
| 5. Kalyan Puri Block-18 | | | | | | | | |
| | (i) Nand Jaagri | 60 | 12 | 51 | 6 | 9,600/- | 6 x 8 | Shops |
| | (ii) Near Gagan Cinema | 44 | — | 44 | — | 9,400/- | 6 x 8 | Shops |
| | (iii) Block-E-4 | 68 | 68 | — | — | 9,400/- | 6 x 8 | Shops |
| | (iv) Block-E-2G | 132 | 127 | 3 | 2 | 9,400/- | 6 x 8 | Shops |
| | (v) Block-M | 65 | 25 | 20 | 20 | 9,400/- | 6 x 8 | Shops |
| 7. Trilok Puri | | | | | | | | |
| | (i) Block-26 | 102 | 100 | — | 2 | 6,000/- | 6 x 8 | Stalls |
| | (ii) Block-10 | 124 | 78 | 5 | 39 | 6,000/- | 6 x 8 | Open Platform |

(55)

| | | | | | | | | | | |
|----|------------------------------------|-----|-----|-----|----|-----|----|---------------|---------|--------------------------|
| 9. | Hastal | 77 | 61 | 9 | — | 7 | — | 6,700/- | 6' x 8' | Shops |
| 10 | Gokul Puri | 50 | — | 48 | — | 1 | 1 | 10,100/- | 6' x 8' | Shops |
| 11 | Sangam Park | 51 | — | 46 | — | 5 | — | 9,000/- | 6' x 8' | Stalls |
| 12 | Jwala Puri | 50 | 43 | — | — | 5 | 2 | 6,300/- | 6' x 8' | Stalls |
| 13 | Trilok Puri | 186 | 176 | — | — | 10 | — | 6,000/- | 6' x 8' | Stalls |
| 14 | (i) Block-A | 100 | 100 | — | — | — | — | 6,000/- | 6' x 8' | Stalls |
| 15 | (ii) Block-20 | 85 | 85 | — | — | — | — | Not available | 6' x 8' | Stalls |
| 16 | Wazirpur | 35 | — | 22 | — | 13 | — | 5,900/- | 6' x 8' | Stalls |
| 17 | Ranjit Nagar, D-Block | 70 | — | 51 | 11 | 8 | — | 15,300/- | 6' x 8' | Shops |
| 18 | Inderlok | 118 | — | — | 17 | 90 | 11 | 8,000/- | 6' x 8' | Stalls |
| 19 | Tilak Vihar | 73 | — | — | 10 | 41 | 22 | 9,900/- | 6' x 8' | Stalls |
| 20 | (i) Near Gurudwara | 128 | — | — | — | 123 | 5 | 8,000/- | 6' x 8' | Open platform for S.W.D. |
| 21 | (ii) Near Harijan Basti | 33 | 2 | 11 | 12 | — | — | 10,500/- | 6' x 8' | Shops |
| 22 | (iii) Near U.G. Thak | 2 | — | — | — | — | — | — | — | Kiosks |
| 23 | New Moti Nagar | 56 | 55 | — | — | 1 | — | 6,500/- | 6' x 8' | Stalls |
| 24 | (i) Pan Shop | 56 | 48 | — | — | 2 | 6 | 6,500/- | 6' x 8' | Stalls |
| 25 | Mangolpuri | 61 | 61 | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| 26 | (i) Block S-I | 328 | 147 | 168 | — | 9 | 4 | 6,500/- | 6' x 8' | Stalls |
| 27 | (ii) Block S-II | 128 | 121 | — | — | 2 | 5 | 6,500/- | 6' x 8' | Stalls |
| 28 | Block LJC | 48 | 48 | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| 29 | Block-C | 168 | — | 167 | — | 1 | — | 23,210/- | 6' x 8' | Shops |
| 30 | Block-N | 402 | 184 | 91 | 5 | 115 | 3 | 12,800/- | 6' x 8' | Shops |
| 31 | Block-Y | 54 | 54 | — | — | — | — | 6,500/- | 6' x 8' | Stalls |
| 32 | Behind Police Station | 47 | 45 | — | — | — | — | 13,300/- | 6' x 8' | Stalls |
| 33 | (viii) Near Sanjay Gandhi Hospital | — | — | — | — | — | — | — | — | D.T.C. |
| 34 | Block-B | — | — | — | — | — | — | — | — | — |
| 35 | Block-D | — | — | — | — | — | — | — | — | — |

| | | | | | | | | | | |
|--------------------------|-----|-----|----|---|----|----|---|---------------|-------------------|-------------------|
| 19. Chaukbandi | 102 | 101 | 1 | — | — | — | — | 13,300/- | 6' x 8' | Stalls |
| 20. Khyala | 214 | 181 | 4 | — | 25 | 1 | — | 9,700/- | 6' x 8' | Stalls |
| 21. Shakarpur | 198 | 191 | — | — | — | 7 | — | 9,400/- | 6' x 8' | Shops |
| (i) Block-M | 132 | 132 | — | — | — | — | — | Not available | Yet to be decided | Stalls |
| (ii) Block-G | — | — | — | — | — | — | — | — | — | — |
| 22. Sultanpuri | 112 | 21 | 77 | — | 14 | — | — | 11,500/- | 6' x 8' | Shops |
| (i) Near Hr. Sec. School | 98 | 93 | — | — | 5 | — | — | 6,900/- | 6' x 8' | Stalls |
| (ii) Block-E | 6 | — | 6 | — | — | — | — | 24,216/- | 6' x 8' | Shops |
| (iii) Block-E & F | 167 | 157 | — | — | 10 | — | — | 6,900/- | 6' x 8' | Stalls |
| (iv) Block-C | 40 | 24 | — | — | 19 | — | — | 6,900/- | 6' x 8' | Stalls |
| (v) Block C-II | — | — | — | — | — | — | — | — | — | — |
| 23. Raghbir Nagar | 130 | 128 | — | — | — | 2 | — | 5,600/- | 6' x 8' | Stalls |
| (i) Block-E | 6 | — | — | — | — | 6 | — | 2,750/- | 6' x 8' | Open platform |
| (ii) Block-Ho. Mix Plant | — | — | — | — | — | — | — | — | — | — |
| (iii) Block-A & D | 106 | 97 | 2 | — | 1 | 6 | — | 5,600/- | 6' x 8' | Stalls |
| (iv) Block-C | 73 | 72 | — | — | — | 1 | — | 5,600/- | 6' x 8' | Stalls |
| (v) Block-E Ext. | 64 | 2 | 54 | — | 5 | 3 | — | 20,790/- | 6' x 8' | Shops |
| 24. Tigni | 75 | 69 | — | — | — | 6 | — | Not available | Yet to be decided | Stalls |
| 25. Madangir | 144 | 81 | — | — | 53 | 10 | — | 4,330/- | Open platform | Yet to be decided |
| (i) Near Gaoda Nallah | 14 | — | — | — | — | 14 | — | Not available | — | — |
| (ii) Luzoni Market | — | — | — | — | — | — | — | — | — | — |
| 26. Dakshin Puri | 38 | 33 | — | — | 2 | 3 | — | Not available | Yet to be decided | Stalls |
| (i) Block No. 14 | 78 | 62 | 2 | — | 8 | 6 | — | Not available | Yet to be decided | Stalls |
| (ii) Block-6 | — | — | — | — | — | — | — | — | — | — |

| | | | | | | | | |
|----|-----------------------|-----|-----|----|-----|---------------|-------------------|--------------|
| 30 | Block No. 10 | 95 | 74 | 19 | — | 16,700/- | 6 x 8 | Shops |
| | (iv) Block-G | 289 | 4 | 4 | — | 9,000/- | 6 x 8 | Stalls |
| | (v) Near Virat Cinema | 164 | 135 | 4 | 5 | 16,700/- | 6 x 8 | Shops |
| | (vi) Virat Cinema | 104 | 102 | — | 2 | 9,000/- | 6 x 8 | Stalls |
| | Kalteji | 60 | 60 | — | — | 11,600/- | 6 x 8 | — |
| | Nehru Nagar | 136 | 119 | 10 | 6 | 11,954/- | 6 x 8 | Stall |
| | Sunlight Colony | 123 | 91 | — | 1 | 10,600/- | 6 x 8 | Stalls |
| | | | | | 31* | | | Case |
| | Kilokan | 8 | 6 | — | 2 | 6,900/- | 6 x 8 | Stalls |
| | Moti Bagh | 16 | 13 | 1 | 2 | Not available | Yet to be decided | |
| 32 | Manglapuri | 28 | 23 | 5 | — | 12,700/- | 6 x 8 | — |
| | (i) Block-A | 45 | 32 | 4 | 2 | 5,700/- | 6 x 8 | Stalls |
| | Inderpuri | | | | | | | |
| 34 | Jahangirpuri | | | | | | | |
| | (i) Block G-I | 77 | 72 | 5 | — | 10,400/- | 6 x 8 | Shops |
| | (ii) Block G-I | 77 | 75 | 1 | — | 6,400/- | 6 x 8 | Stalls |
| | (iii) Block B-III | 176 | 153 | 8 | 2 | 6,400/- | 6 x 8 | Stalls |
| | (iv) Block B-III | 73 | 73 | — | — | 10,400/- | 6 x 8 | Shops |
| | (v) Block-L.S.C. | 57 | 49 | 7 | 1 | 34,200/- | 6 x 8 | Shops |
| | (vi) Block B-I | 41 | 41 | — | — | 6,400/- | 6 x 8 | Stalls |
| | (vii) Block E-4 | 60 | 60 | — | — | 10,400/- | 6 x 8 | Shops |
| | (viii) Block E-4 | 12 | 12 | — | — | 10,400/- | 6 x 8 | Shops |
| | (ix) Block E-4 | 6 | 6 | — | — | 4,900/- | 6 x 8 | Shops |
| | Anura Colony | 87 | 70 | 1 | 7 | 7,300/- | 6 x 8 | Shops/Stalls |
| 36 | Madipur | | | | | | | |
| | (i) Super Bazar | 101 | 101 | — | — | 7,200/- | 6 x 8 | Stalls |
| | (ii) Paschimipuri | 54 | 52 | — | 2 | 7,200/- | 6 x 8 | Stalls |
| | (iii) Bus Stand | 110 | 110 | — | — | 7,200/- | 6 x 8 | Stalls |
| | (iv) Cement Store | 16 | 16 | — | — | 7,200/- | 6 x 8 | Stalls |
| | (v) Block-E | 73 | 73 | — | — | 7,200/- | 6 x 8 | Stalls |

| | | | | | | | | | |
|-----------------------|-----|------|------|----|-----|-----|----------|---------|-------------------|
| (vi) Kiosks | 3 | 3 | — | — | — | — | 7,200/- | 6' x 8' | Kiosks |
| (vii) Block-I.S.C. | 68 | 2 | 47 | 14 | 4 | — | 53,500/- | 6' x 8' | Stalls |
| 37. Nangloi | | | | | | | | | |
| (i) Block-Y | 45 | 45 | — | — | — | — | 6,400/- | 6' x 8' | Stalls |
| (ii) Phase-I (N.P.P.) | 38 | 28 | 9 | — | — | 1 | 6,400/- | 6' x 8' | Stalls |
| (iii) Phase-II | 36 | — | 36 | — | — | — | 6,400/- | 6' x 8' | Stalls |
| (iv) Near Rohak Road | 9 | 9 | — | — | — | — | 9,400/- | 6' x 8' | Stalls |
| 38. Shahbad-Daulatpur | 30 | — | — | — | 30 | — | — | 6' x 8' | Shops |
| Total | 781 | 4819 | 1870 | 86 | 820 | 169 | — | 6 | *31 under dispute |

(i) Resolution No. 70 of the Special (Imp. & Dev. of Slum Colonies, Katras and Harijan Basties) Committee dated 9-4-2001.

Resolved that it be recommended to the Corporation through the Standing Committee that the proposal as contained in Commissioner's letter No. F. 33/S&J/1440/C&C dated 7-12-2000, be approved.

Resolved further that the entire scheme will be reviewed after six months.

(ii) Resolution No. 316 of the Standing Committee dated 25-7-2001.

Resolved that it be recommended to the Corporation that as recommended by the Special (Improvement & Development of Slum Colonies, Katras & Harijan Basties) Committee vide its Resolution No. 70 dated 9-4-2001, the proposal as contained in Commissioner's letter No. F. 33/S&J/1440/C&C dated 30-10-2000, be approved.

Resolved further that the entire scheme be reviewed after six months.

Resolution No. 318 Resolved that as recommended by the Standing Committee vide its Resolution No. 317 dated 25-7-2001, the proposal of the Commissioner as contained in his letter No. F. 33/S&J/1440/C&C dated 30-10-2000, be approved.

(ii) Resolution No. 10 of the Special (Imp. & Dev. of Slum Colonies, Katras and Harijan Basties) Committee dated 24-6-2008.

संकल्प किया गया कि स्थायी समिति के माध्यम से सिकाशिस की जाए कि आयुक्त के पत्र क्रमांक एफ-33/स्लम एवं जे.जे./112/स एवं स दिनांक 23-4-2008 में पथा सन्निहित प्रस्ताव को स्वीकृति प्रदान की जाए।

(iii) Resolution No. 371 of the Standing Committee dated 13-8-2008.

Resolved that it be recommended to the Corporation that as recommended by the Special (Improvement & Development of Slum Colonies, Katras and Harijan Basties) Committee vide its Resolution No. 10 dated 24-6-2008, the proposal of the Commissioner as contained in his letter No. F. 33/S&JJ/112/C&C dated 23-4-2008, be approved.

Resolution No. 359 Resolved that as recommended by the Standing Committee vide its Resolution No. 371 dated 13-8-2008, the proposal of the Commissioner as contained in his letter No. F. 33/S&JJ/112/C&C dated 23-4-2008, be approved.

सत्य प्रतिलिपि
अधीक्षक
सचिव कार्यालय
दिल्ली नगर निगम

SLUM & I.T. DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

2024/11/11 (DD (SC)) / 2024-2025 D-1

A.O. C&C
Municipal Corporation of Delhi,
Town Hall

Amendment in the date of validity of the Scheme for regularization of unlicensed
premises in commercial stall/Thanes/Shops allotted under Special Concessions.

Please find enclosed herewith six copies of the Preamble on the above
MCD, Commissioner (S & J)/Commissioner MCD for placing the same
before the Standing Committee for approval of the Competent Authority.

O.P. NASHA
BY, CHIEF ACCOUNTANT

2024/11/11

Copy to:

- 1. All Commissioner (S & J) for kind information.
- 2. Director (SCP) for information.
- 3. Director (P & M) S&J
- 4. D.D (SCP)

ACCS

11/11/24

SLUM & J.J. DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

4029/138/0 P(161)/2001-2002

DATED:- 10-12-2001

TO: COMMISSIONER,
MUNICIPAL CORPORATION OF DELHI,
TOWN HALL, DELHI.

FROM: MUNICIPAL SECRETARY,
MUNICIPAL CORPORATION OF DELHI,
TOWN HALL, DELHI.

Subject:- Amendment in the date of Validity of the Scheme for
regularisation of Unauthorised occupants in Commercial
Shall/Tharas/Shops allotted under Special Component.

The Corporation vide resolution No.310 dated 10.9.2001
which was conveyed by the Municipal Secretary vide letter No.
233/Corp./2353/C&C dated 10.10.2001, has approved the proposal
for regularisation of unauthorised occupants in Commercial
Shall/Tharas/Shops allotted under SCP 'Aid to Urban poor.
While approving the proposal, the Corporation has indicated
that the scheme will continue upto 31.12.2001. The Slum & JJ
Department, 1991 could not adhere to the time schedule as laid
in the resolution due to certain Administrative reasons. The
Slum & JJ Deptt. has now planned to implement the scheme with
without delay and the Public Notice has been planned for issue
in various News Papers to make wide publicity. It is therefore
submitted that the period of validity of the Scheme may kindly
be considered for extension upto 31.3.2002 to generate the
resources during this financial year. The other terms and con-
ditions of the above resolution will remain the same.

The above proposal is submitted before Slum Committee
for their consideration, 1991 for approval.

(Signature)
SINGH
ADDL. COMMISSIONER (S&J)
FOR CORPORATION, MCD

(61)

SLUM & JJ DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

No. F-33/Slum & JJ/112/08/Cx

Dated: 23/4/08

FROM: COMMISSIONER
MUNICIPAL CORPORATION OF DELHI
TOWN HALL DELHI

TO

THE MUNICIPAL SECRETARY
MUNICIPAL CORPORATION OF DELHI

**SUBJECT: TO REVIEW THE SCHEME FOR REGULARISATION OF
UNAUTHORISED OCCUPANTS IN COMMERCIAL STALLS/THARAS/SHOPS
ALLOTTED UNDER SPECIAL COMPONENT PLAN RESOLVED BY
CORPORATION VIDE RESOLUTION NO.318 Dated 10.9.2001.**

The Corporation vide resolution No.318 dated 10.9.2001 has approved the proposal for regularisation of unauthorised occupants in commercial stalls/tharas/shops allotted under SCP AID to urban poor as recommended by the Standing Committee as contained in Commissioner's letter dated 30.10.2000 without mentioning the condition to review the scheme after six months. But Improvement & Development of Slum Colonies, katras and Harijan Basti, Committee vide Resolution No.70 dated 9.4.2001 and Standing Committee vide resolution No.316 dated 25.7.2001 have resolved with the condition that entire scheme will be reviewed after six months. (ANNEXURE-I) on the specific issue there has been some difference of opinion between the Finance and Law Deptt. Of Slum & JJ Department.

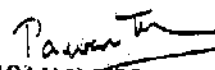
The Finance Wing is of the opinion that the scheme require review after six months as observed by Standing Committee though not mentioned by the Corporation, while passing the said resolution.

But the Law section has opined that since MCD has taken a decision to regularise unauthorised occupants/purchaser by charging cost four times of the original cost upto December 2001 further extended upto 31.3.2002 (ANNEXURE-II) and thereafter the said cost shall be inflated by 10% after every two years, the question of six months review is resolved in itself.

The view expressed by the Law Section seems to be justified. However, considering the phenomenal increase in property prices in entire Delhi, it is proposed that instead of 10% increase in two years after March 2002, we propose to charge 10% (compoundable) every year on four times of the original cost. Further, we may consider such cases for mutation only after clearance of the pending dues in those cases.

The above said resolution is also silent in respect of competency of an officer to approve these cases of regularisation. However, the LO(S) has given his opinion that Director may be allowed to approve such cases, which is also required to be seen by the Competent Authority.

Therefore, the matter may kindly be placed before the Improvement and Development of Slum colonies, katras and Harijan Basties, Committee/Standing Committee/Corporation for consideration and approval.


ADDL.COMMISSIONER(S&JJ)

TERMS & CONDITIONS

2/1

1. The applicant must be a citizen of India and he must be resident of Delhi (Food Card Holder/Voter) and he/she must have attained the age of majority.
2. The applicant must not own any Commercial stall/Plot in full or in part on lease hold or free hold basis in the Union Territory of Delhi either in his/her name or in the name of his/her wife/husband or any of his/her minor or dependent children or dependent parent/dependent minor sisters or brothers. Persons who had already been allotted Commercial Stalls/Plots by DD4, NDMC, MCD, Delhi Cantonment Board or any other Agency are not eligible under the Scheme even if the allotments were made on licence fee basis.

The applicants' monthly family income should not exceed Rs. 600/- (Rupees Six hundred only).

3. The allotment is provisional. Possession of stall/thara/shop will be given subject to production and verification of the following documents and information :

- (a) Proof of total payment of amount as given in the Demand Letter.
- (b) Copy of Ration Card duly attested by a gazetted officer, issued by the Food & Civil Supplies Department of Delhi Administration.
- (c) An affidavit (Annexure-II) duly attested by 1st Class Magistrate/Sub-Judge or Notary Public.
- (d) Attested copy of certificate issued by the office of Dy. Commissioner, Delhi in case the applicant is a Scheduled Caste.
- (e) An attested copy of certificate of being Physically Handicapped issued by a Govt. Hospital, in case the applicant is a physically handicapped to the extent of 40% or more.
- (f) Death certificate of husband issued by the Competent Authority in case of widow and an affidavit to the effect that she has not re-married.
- (g) Discharge certificate issued by the Competent Authority in case the applicant is an Ex-serviceman. Provided he is not gainfully employed elsewhere. Affidavit to this effect may be submitted by Sub-Divisional Magistrate 1st Class or Notary Public.

4. The allotted stall/thara/shop shall be exclusively used by the allottee for his/her use in operating the retail trading activities such as Fruits & Vegetables, Hosiery goods, Clothing, Newspapers/books Stationery, Leather, Leather goods except Tanning, Confectionary, Kiriyana, Crockery/Utensils, Watch repairs, Tee/Stall, Electrical goods, Cycle repairs, Tailoring, Hair cutting, Pan/Sigari/Cigarette and other petty trades except items of obnoxious and hazardous nature. The allottee will have to start his trading business within 60 days after obtaining physical possession.

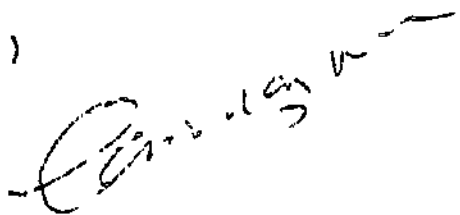
5. The payment for stall can be made either in lumpsum or equated quarterly instalments spread over a period of 15 years. In case the allottee opts to make payment of the cost of stall/thara/shops in lumpsum a rebate @ 3% of the total cost payable by him/her will be allowed.

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शर्तें

1. आवेदक भारत का नागरिक होना चाहिए और वह दिल्ली का निवासी (आपकाई चारक/पतदाता) होना चाहिए और वह व्यस्क होना चाहिए।
2. आवेदक के पास अपने नाम में या उसकी पत्नी/वंशके पति या किसी नाबालिग या आविधत बच्चे या आविधत माता-पिता/आविधत नाबालिग बच्चों या भाइयों के नाम में संच राज्य क्षेत्र दिल्ली में पट्टे पर या जो होखे आचार पर पूर्ण या आंशिक रूप से कोई व्यावसायिक स्टाल/प्लाट नहीं होना चाहिए। जिस व्यक्तियों को दिल्ली विकास प्राधिकरण, नई दिल्ली नगर पालिका, दिल्ली नगर निगम, दिल्ली छावनी बोर्ड अथवा किसी अन्य एजेंसी द्वारा व्यावसायिक स्टाल/प्लाट का आवंटन हो चुका है तो इस योजना के अंतर्गत पात्र नहीं है चाहे आवंटन कार्रवाई शुरू के आचार पर ही किया गया हो। आवेदक के परिवार की वार्षिक आय 600/-रु. (केवल छह सौ रुपये) से अधिक नहीं होना चाहिए।
3. यह आवंटन अंतरिम है। स्टाल/पट्टे/दुकान का इस्तेमाल निम्नलिखित दस्तावेज/दस्तावेज प्रस्तुत करने पर और सम्भावित होने पर दिया जाएगा।
 - क. उस राशि के कुल मुग्तान का प्रमाण जसा कि मांग पत्र में दी गई है।
 - ख. राजपत्रित अधिकारी द्वारा विधिवत अनुप्रमाणित दिल्ली प्रशासन के साथ एवं नागरिक संभरण विभाग द्वारा जारी किए गए राशन कार्ड की प्रति।
 - ग. प्रथम श्रेणी मजिस्ट्रेट/सबजज अथवा नोटरी पब्लिक द्वारा विधिवत अनुप्रमाणित सचप पत्र (अनुबंध 1)
 - घ. यदि आवेदक अनुसूचित जाति का हो तो उपायुक्त, दिल्ली के कार्यालय द्वारा जारी किए गए प्रमाणपत्र की अनुप्रमाणित प्रतिलिपि।
 - ङ. यदि आवेदक 40/वा उससे अधिक बिकलांग हो तो सरकारी अस्पताल द्वारा जारी किए गए उसके बिकलांग होने के प्रमाणपत्र की अनुप्रमाणित प्रति।
 - च. विधवाओं के मामले में सचप प्राधिकारी द्वारा जारी किया गया पति की मृत्यु का प्रमाणपत्र और इस राज्य का शपथपत्र कि उसने दोबारा विवाह नहीं किया है।
 - छ. यदि आवेदक भूतपूर्व सैनिक हो तो समकक्ष प्राधिकारी द्वारा जारी किया गया सेवा मुक्ति प्रमाणपत्र व गतों कि वह कहीं भी लाभकारी रूप से नियुक्त न हों। सब जज/प्रथम श्रेणी मजिस्ट्रेट अथवा नोटरी पब्लिक द्वारा अनुप्रमाणित इस शपथ का सचप पत्र प्रस्तुत किया जाए।
4. आवंटित स्टाल/पट्टे/दुकानों का उपयोग आविधति द्वारा केवल अपने उपयोग के लिए कूटकर व्यापार कार्रवायों को चलाने के लिए किया जाएगा जैसे कल एवं तांबड़ियां, होजरी का सामान, कपड़े, समाचार पत्र/पुस्तकें/भेदगनरी/बमझा/बमझा शोधन के अतिरिक्त बमझे का सामान, कम्पोज़िंगरी किरवाया, काकरी, इतंग, बड़ियों की मरम्मत, टी स्टाल/बिस्की का सामान साइकिल की मरम्मत, टेलरिंग, हेयर कटिंग/पात्र बीड़ी सिगरेट और कृणित एवं कतरनाक प्रकृति वाली वस्तुओं के अतिरिक्त अन्य सभु व्यवसाय। वास्तविक कबजा लेने के बाद 60 दिनों के अन्दर आविधति को अपना व्यापार शुरू करना होगा।
5. स्टाल का मुग्तान या तो एक मुक्त किया जा सकता है अथवा 15 वर्ष की अवधि में समान तिमाही किरात में किया जा सकता है। यदि आविधति स्टाल/पट्टे/दुकान की लागत का मुग्तान एक मुक्त में

-39- (1)



6. The quarterly instalments are payable on or before the 10th of the month in which it falls due failing which the allottee shall have to pay interest @ 18%. In case the allottee does not pay four consecutive instalments his/her allotment will be liable to be cancelled without any notice. However, it may be restored, on request and payment of penalty of 20% of the cost of the stall/thara/shop alongwith the amount of instalment due and interest thereon. Provided further that no such restoration will be made if the applicant do not pay the penalty and interest and do not apply within six months of the 4th instalment having become payable as mentioned above.
7. All payments are to be made in favour of the Commissioner (Slum), DDA at the following Branches of the Central Bank of India and Oriental Bank of Commerce.

Central Bank of India
Patpar Ganj Road
Shahadara, G. T. Road,
Madi Pur,
Tilak Nagar
Palam
Kashmiri Gate
Kalkaji
Extension Counter,
Slum Wing, Jhandewalan
Extension.

Oriental Bank of Commerce
Gandhi Nagar, Main Road,
Vishal Enclave,
East-Patel Nagar,
Azad Pur,
Kirti Nagar

8. In addition to the cost of the commercial stalls/tharas including the cost of land the allottee will have to pay to the Slum Wing of DDA Ground Rent @ 2 1/2% P.A. on the premium of the land with effect from the date of allotments of stall. This rate is subject to revision after every 30 years.
9. All dues payable to the Authority in respect of stall shall be recoverable as arrears of land revenue.
10. That the lessee shall not cause or permit to be caused any damage to the built up stall including joint walls. Under the circumstances the lessee can make only the following additions and alterations to the existing structures, but no structure would be allowed on the roof of the built up stall :
- (i) The allottees can raise the side walls and the back walls upto roof level at their own cost.
 - (ii) The allottees can also put up shutters on the front side for the security of the stall.
 - (iii) The allottees may also remove the storage space and can change the roof, but in the sloping position in conformity with the standard design only.
 - (iv) The allottees may obtain individual electric connections on production of NOC from the Department.
 - (v) Opening of door on the back side of the stalls which have not been constructed back to back is strictly prohibited.
 - (vi) Encroachments on the public walks on all sides of the stall are also not permissible. Standard design incorporating the modifications permitted and mentioned above can be obtained from the Junior Town Planner (Slum)/Architect (Slum)/Architect (JI) on payment of prescribed fee.
11. The allottee shall not be entitled to sell, transfer, assign mortgage, sublet or otherwise part with the possession in whatsoever manner of the whole or any part of the stall, thara

करने का विकल्प होता है तो उसे उसके द्वारा अदा की जाने वाली कुल लागत के 3% की दर से छूट की अनुमति दी जाएगी।

6. नयाही किराये महीने की 10 तारीख को या उसके पूर्व देय होंगी, जिस महीने में वह देय हो, अन्यथा आबंटिमी को 18% की दर से ब्याज देना होगा। यदि आबंटिमी कार लगातार किराये अदा नहीं करता है तो किराया आबंटिमी के उपर आबंटन रद्द हो जाएगा तथापि अनुरोध करने पर और देय किराये की राशि और उसके ब्याज सहित स्टाल/घड़े/दुकान की लागत की 20% वैधता की अदायगी करने पर इसे पुनः स्थापित किया जा सकता है परंतु और भी यह कि यदि मा:वेदक वैधता और ब्याज की अदायगी नहीं करता है और उपयुक्त के अनुसार खोयी किराये के छह : महीनों के अन्दर आवेदन नहीं करता है तो हम प्रकार उसे पुनः स्थापित नहीं किया जाएगा।

मजी मुगलान आवुत (स्लम), दिल्ली विकास प्राधिकरण के पक्ष में स्टेटल बैंक आक हंडिया और ओरियंटल बैंक आक कामर्स की निम्नलिखित शाखाओं में किए जाने हैं।

स्टेटल बैंक आक हंडिया

पटपडगंज रोड

गाहादरा, जी टी रोड

मादीपुर

तिलक नगर

पालम

दरमोदी गेट

पालकाजी

एवमटेसन कार रोड

काज बिना, काजाला एवमटेसन

ओरियंटल बैंक आक कामर्स

गोपी नगर, मेन रोड

विशाल एन्क्लेव

ईस्ट पटेल नगर

आजादपुर

कीर्ति नगर

8. भूमि की लगान महिन व्यवसायिक स्टालों/घड़ों की लागत के अतिरिक्त आबंटिमी को स्टाल आबंटन होने की तिथि से भूमि के प्रीमियम पर कोई प्रतिशत वाविक की दर से दिल्ली विकास प्राधिकरण के स्लम विंग को भूमि का किराया देना होगा। हर 30 वर्ष बाद इस दर में संशोधन किया जाएगा।
9. स्टाल के मामले में प्राधिकरण को समस्त बकाया देय पूराअर्थ के ब्यामा के रूप में बसूली योग्य होंगे।
10. पट्टेदार को उबाइंट दीवारों महिन निमित्त स्टाल को किसी प्रकार की क्षति पहुंचाने अथावा क्षति पहुंचवाने की अनुमति नहीं होगी। परिस्थितियों के अंतर्गत पट्टेदार विद्यमान ढाचों में केवल निम्न लिखित बूडि और फेर बदल कर सकता है किंतु निमित्त स्टाल को छत पर किसी भी ढाचि की अनुमति नहीं दी जाएगी।
- क) आबंटिमी अपने निजी कर्ष पर छत तक साइड की दीवारों और पीछे की दीवार बड़ी कर सकते हैं।
- ख) आबंटिमी स्टाल की सुरक्षा के लिए सामने की ओर फाटर लगा सकते हैं।
- ग) आबंटिमी स्टोर के स्थान को भी हटा सकते हैं और छत को बदल सकते हैं किन्तु केवल स्टैबर्ड विजाइज का अन्तर्गत हाल स्थिति में ऐसा कर सकते हैं।
- घ) विभाग से अनापत्ति प्रमाणपत्र प्रस्तुत करने पर आबंटिमी निजी विजली का कनेक्शन ले सकते हैं।
- ङ) स्टालों की पिछली ओर दरवाजा खोलना उचित मना है जो कि पीछे से पीछे की ओर नहीं बनाए गए हैं।
- च) स्टालों की सभी ओर सार्वजनिक रास्तों पर अतिक्रमण करने की भी अनुमति नहीं है। निवारित गुरुक का मुगलान करने पर स्टैबर्ड विजाइज जिसमें अनुमति प्राप्त सजोधन और उपयुक्त का उल्लेख है, कमिष्ण नगर योजनाकार (स्लम/बासुकार (स्लम)/बासुकार (जिले) से प्राप्त किए जा सकते हैं।
11. आबंटिमी को लिखित में प्राधिकरण की पूर्ण सहमति के बिना किसी भी तरीके से स्टाल/घड़े का पूरा

- 4/12

Samraj

without the previous consent of the authority in writing and the authority shall be entitled to refuse the permission in its absolute discretion.

Provided that in the event of a transfer being made without obtaining previous consent of the Authority in writing. Such transfer shall not be recognised by the Authority and it shall be open to the Authority to cancel the allotment and resume the stall/thara. Provided further that in the event of the consent being given, the Authority may impose such terms & conditions as it may think fit and the Authority shall be entitled to claim and recover a portion of the unearned increase in the value of the land (i.e. difference between the premium paid and the market value of the land prevailing on the day of transfer) at the time of the sale, transfer assignment or parting with the title, the amount to be recovered being 50% of the unearned increase. The decision of the Authority in respect of the market value of the stall/thara shall be final and binding.

Provided further that the authority have the pre-emptive right to purchase the stall/thara from the allottee after paying the price paid for the stall/thara (less depreciation) and 50% of the unearned increase in the cost of land.

12. That the lessee shall not do anything in or outside the stall which may be nuisance or annoyance to the neighbours or to the passerby.

No poultry or animal shall be kept in and around the thara/stall/shop.

13. The cost of documents and other expenses for registration of stalls/tharas/shops in the name of the allottee will be borne by him/her.

14. The allottee shall be liable to pay rates, taxes, charges and assessments of every description in respect of the stall whether assessed, charged or imposed on the stall in respect thereof.

15. The space in front of the built up stall is meant for public circulation and the lessee shall not encroach upon or otherwise use this space.

16. If it is found that the applicant has furnished any false information or suppressed any material fact or uses the shop/stall/thara for non-permissible uses the allotment will be liable to be cancelled. In case of such a cancellation all upto date payments made by the allottee to Slum Department will be forfeited and allottee will be evicted.

17. **Cancellation of Allotment :**

In case the allotment made to an applicant on the basis of draw of lots, is sought to be surrendered/cancelled by him/her within one month from the date of issue of allotment-cum-demand letter, he/she shall not be required to pay any penalty. In case the cancellation/surrender is made after one month from the date of issue of allotment-cum-demand letter he/she shall have to pay penalty equal to 10% of the registration deposit. In addition the allottee shall have to pay interest calculated at the rate of 12% p.a. for the first month and 18% for subsequent months on the cost of the stall/thara. In the event of cancellation of allotment in the above said manner the applicant will have to pay the prescribed penalty within a fortnight of the issue of demand letter, failing which the amount of penalty will be deducted from the Registration Deposit and the balance will become refundable to the applicant. In this situation, his/her registration shall stand cancelled.

Slum Wing of DDA reserves its right to alter and amend any of the terms & conditions in its discretion as and when considered necessary and expedient.

18. That the allottee shall be bound and he shall abide by all the terms & conditions of the allotment of Tharas/stalls/shops as amended and made applicable from time to time.

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[Handwritten signature]

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
Office of the Dy. Director (SCP)
Room No. A-7, Vikas Kutir I.P. Estate, ITO, New Delhi-110002.

No.

Dated.

In compliance of the MCD Resolution No. 318 dt. 10.09.2001 and modified Resolution No. 359 dt. 08.09.2008, the operational Guide Lines for regularization of unauthorized occupation of stall/shops/tharas allotted under Special Component Plan (Size 6' X 8').

A number of small shop/stalls/tharas '6 X 8' were constructed in different parts of Delhi under specific plan to provide employment to the SC & ST category to the poor people of the Society. These properties were allotted initially on License Fee basis during 1981 to 1985. These properties were later on converted into lease hold w.e.f. 30.09.1986. The following guidelines are prescribed for regularisation of unauthorised occupants.

I. How to Apply.

The applicant's may submit an application for regularization on plain paper before Dy. Director/Director (SCP), DUSIB Punarwas Bhawan, I.P. Estate, New Delhi alongwith the copy of following documents:

II. Copy of Document required to be submitted with the application

1. Allotment Letter.
2. Possession Slip.
3. Complete Chain of documents regarding purchase/change in hand of shop Viz. General Power of Attorney, Agreement to sell etc.
4. Aadhar Card.
5. Election I Card.
6. Electricity Bill.
7. Two passport size photo duly attested by Gazetted Officers/notary public.
8. Indemnity Bond.

III. Payment to be made by the unauthorized occupants/purchasers.

As per resolution No. 359 dt. 08.09.2008 passed by the erstwhile MCD. The applicant has to pay four times of cost of allotment w.e.f. December-2001 plus increase of 10% per year (Compoundable) thereafter till date. The occupants who don't apply under this scheme shall be liable to be charged at the rates of commercial license fees. The cost of allotment may vary for different colonies. A sample calculation of unearned increase in cost of land of stall Mangol Puri, Block- N is given below.

- (i) Size = 4.41m² = 6" x 8" = 48 Sq- ft.
(ii) Cost of Stall = Rs. 6,500/-
(iii) 4 times the cost of stall = 4 x Rs. 6500/-
Rs. 26,000/-
(iv) Cost due to be paid in 'Dec.' 2001 = Rs. 6,500/-
(v) Cost to be paid as in 'Dec' 2016 = Rs. 1,08,608-

(4 times the allotment cost plus 10% compounding interest every year. As per Resolution No. 359) =.

The Shops/Stalls/Tharas under SCP Scheme located in following colonies are covered under this Scheme.

| S. No. | Name of Colonies. | S. No. | Name of Colonies. |
|--------|-------------------|--------|-------------------|
| 1. | New Seelam Pur | 20. | Khyala |
| 2. | Old SeemaPuri | 21. | Sukur Pur |
| 3. | New Seemapuri | 22. | Sultan Puri |
| 4. | Himmat Puri | 23. | Raghubir Nagar |
| 5. | Kalyan Puri | 24. | Tigri |
| 6. | Nand Nagri | 25. | Madangir |
| 7. | Trilok Puri | 26. | Dakshin Puri |
| 8. | Hastal | 27. | Kalkaji |
| 9. | Gokal Puri | 28. | Nehru Nagar |
| 10. | Sangam Park | 29. | Sunlight Colony |
| 11. | Jwala Puri | 30. | Kilokari |
| 12. | Trilok Puri | 31. | Moti Bagh |
| 13. | Wazir Pur | 32. | Manglapuri |
| 14. | Ranjeet Nagar | 33. | Inderpuri |

| | | | |
|-----|----------------|-----|---------------------|
| 15. | InderLok | 34. | Jahangirpuri |
| 16. | Tilak Vihar | 35. | Aruna Colony |
| 17. | New Moti Nagar | 36. | Madipur |
| 18. | Mangol Puri | 37. | Nangloi |
| 19. | Chaukhandi | 38. | Nangloi Rohtak Road |

IV. How to Pay:-

The payment is to be made by way of Demand Draft electronic payment mode in favour of DUSIB in the Central Bank of India, Extn. Counter, Vikas Kutir, I.P. Estate, New Delhi in Account No. 3086234857. IFSC Code. _____.

V. Time required to issue order of regularization:-

After receipt of application with all the requisite documents, the regularization process shall be completed within 60 days and order of regularization shall be issued.

VI. Competent Authority:-

Director (SCP) shall be the Competent Authority in these cases of regularization.

File No. DH&FW-R/11/2015-Addl. Secretary (PGR)-Secy (H&FW)
No. 13063/2015/Addl. Secretary (PGR)

CONFIDENTIAL
CABINET MATTER

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
GENERAL ADMINISTRATION DEPARTMENT
(CO-ORDINATION BRANCH)
DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI

No. F 3/3/2013/GAD/CN/dsgad/5738-5749 Dated: 12.11.2015

CABINET DECISION NO. 2244 DATED 10.11.2015

Subject: Proposal for setting up a total of 1000 Primary Health Care facilities (Aam Adami Mohalla Clinics) through Public Work Department at an estimated cost of Rs. 209.59 crore for providing quality primary health care accessible within communities in Delhi and for resources required for operationalisation of these Aam Adami Mohalla Clinics.

Decision: The Council of Ministers deliberated on the proposals contained in the Cabinet note of Secretary (H&FW). After taking into account that the structures proposed to set up 'Aam Adami Mohalla Clinics' are 'Pre-Engineered Insulated Box type Relocatable Structures', Cabinet approved proposals as in Paras-11.1, 11.2, 11.5 & 11.6 of the Cabinet note. The Cabinet also gave in principle approval to proposals in Para-11.3 & 11.4. Department will obtain approval of the competent authority after putting up detailed proposals in this regard.

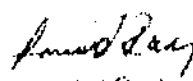
Sd/

(K.K. Sharma)
Secretary to the Cabinet

Dated 12.11.2015

No. F 3/3/2013/GAD/CN/dsgad/5738-5749

1. Secretary to Lt. Governor, Govt. of NCT of Delhi.
2. Pr. Secretary to the Chief Minister, Govt. of NCT of Delhi.
3. Secretary to Dy. Chief Minister, Govt. of NCT of Delhi.
4. Secretary to Minister, Transport, Govt. of NCT of Delhi.
5. Secretary to Minister, Health, Govt. of NCT of Delhi.
6. Secretary to Minister, Women and Child, Govt. of NCT of Delhi.
7. Secretary to Minister, Tourism, Govt. of NCT of Delhi.
8. Secretary to Minister, Food and Supply, Govt. of NCT of Delhi.
9. Secretary (H&FW), Govt. of NCT of Delhi, with request to upload ATR on CDMS.
10. OSD to Chief Secretary, Govt. of NCT of Delhi.
11. Hindi Officer, Language Department, Govt. of NCT of Delhi for translation.
12. Guard file.


(Arvind Ray)
Joint Secretary to the Cabinet

9/1/75
300/C

11 The following proposals are placed before the Council of Ministers for consideration and approval, namely:-

- 11.1 Approval in principle of 1000 primary health facilities at various locations as per needs of the population and which may be named as "Aas Ademi Mohalla Health";
- 11.2 Administrative approval and Expenditure sanction of the estimated capital cost of Rs.209.59 crore (two hundred nine crore and fifty nine lakhs) towards construction of proposed 1000 AAMC in rural permanent structures through IWD;
- 11.3 Approval for budgetary provisions (in addition to Rs.209.59 crore) for setting up and operationalising AAMC as in para 7.3 i.e. Rs.22.20 crore towards medical equipment, Rs.40 crore towards mini diagnostic labs and Rs.400 crore towards annual recurring cost for running AAMC;
- 11.4 Approval to create posts for running AAMC, as mentioned in para 5.1(d)
- 11.5 Authorising the Health and Family Welfare department to identify locations and take necessary action for setting up & operationalising proposed 1000 AAMC having key features as mentioned in para 7 and resources required as mentioned in para 6
- 11.6 Approval to request the Chief Officers of Departments under Government of NCT of Delhi for purpose of setting up AAMC as proposed in para 3.4 and exempt them from expenditure to these Departments for using the land for setting up AAMC.

This note requires the approval of the Minister of Health & Family Welfare, Government of NCT of Delhi.

(A. G. Verma)
Secretary (Health)

**Delhi Urban Shelter Improvement Board
Punervas Bhawan, I.P.Estate, New Delhi**


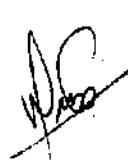

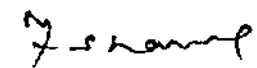
Sub : Minutes of the Work Advisory Board meeting held on 02.03.2017 under the chairmanship of CEO, DUSIB

Central Work Advisory Board of Delhi Urban Shelter Improvement Board (DUSIB) met on 02.03.2017 to discuss the tender case to be placed before Board(DUSIB) for approval as under:-

Name of Work:- EIUS

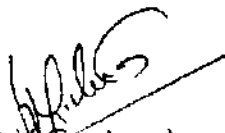
Sub Head :- Providing & laying CC Pavement and construction of drain in Punjab Migrant Relief Camp/Basti at Peera Garhi, Rohtak Road

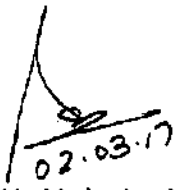
- A/A & E/S accorded/approved vide agenda item No.18/19 in the Board(DUSIB) meeting held on 06/2/2017
- Technical Sanction Amount :- Rs.4,86,23,900/-
- Estimated amount put to tender :- Rs. 4,81,42,457/-
- The NIT was widely published in following 3 leading News papers:-
 - a) Times of India (English) dated 5/1/2017
 - b) Nav Bharat Times (Hindi) dated 5/1/2017
 - c) Pratap (Urdu) dated 5/1/2017
- No. of eligible contractors participated in the process : 11
- Opening of Technical Bid :- 21-01-2017
- Financial Bid Opening :- 25-01-2017
- Time period of completion of work:- 240 days after award of work
- First lowest Tenderer: M/S Hanuman Construction Co. registered with CPWD (Class-I)
- Rate offered : 26.20 % below on the estimated cost of Rs.4,81,42,457/- put to tender
- Tendered Amount of the work : Rs.3,55,29,133/-
- Justified percentage:- 10.72 % above the estimated cost
- Validity of Rates:- 24-04-2017
- Competency to approve the rate/tender vests with Board (DUSIB)

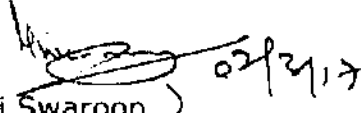





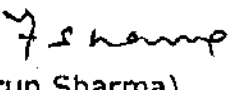
02/3/17


The case has been deliberated in the meeting and recommended for placing before the Board(DUSIB) for the acceptance of rate/tender in favour of **M/S Hanuman Construction Co. @26.20 % below** on the estimated cost put to tender of Rs. 4,81,42,457/- with tendered/contractual amount of **Rs.3,55,29,133/-**.

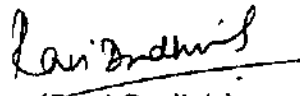

(B. V. Gautam)
S.E.-4


(S.K. Mahajan)
C.E.-2

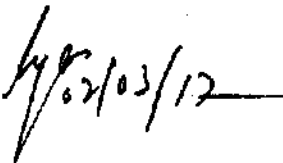

(Shanti Swaroop)
C.E.-1


(Arun Sharma)
C.E.(Elect.)


(Pankaj Asthana)
Member(Admn/Finance)


(Ravi Dadich)
Member(Power)


(M.K. Tyagi)
Member(Engg.)


(V.K. Jain)
CEO(DUSIB)

19/16

422

Annexure - A

URGENT
POST AND

GOVT. OF NCT OF DELHI
DEPARTMENT FOR THE WELFARE OF SC/ST/OBC/MIN.
B-BLOCK, 2ND FLOOR, VIKAS BHAWAN, I.P. ESTATE, NEW DELHI-110002.

No. F. 3(20)2009-10/DSCST/Imp/ 20537-20642

Dated: 15/11/15

OFFICE MEMORANDUM

In super session of earlier order No. F. 3(20)2009-10/DSCST/Imp/13879/007 dated 25.06.10, a Committee is constituted with the prior approval of the Hon'ble Minister, Welfare of SC/ST, for handing over and management of the chaupais/Community Centers constructed under the scheme of improvement of SC/ST Basties and related matters as follows:-

- | | |
|--|------------------|
| 1. Hon'ble Minister (Welfare of SC/ST) or his nominee | |
| 2. Area Superintending Engineer, I&FC Deptt/DUSIB | |
| 3. Area Executive Engineer, I&FC/DUSIB | Member |
| 4. Area SDM/Dy. Commissioner (Revenue) | Member |
| Office | |
| 5. Two representatives of the local area Society/ Association/RWA | Member |
| 6. Deputy Director concerned of the Department for the Welfare of SC/ST/OBC/Min. | Member-Secretary |

Broad Guidelines:

1. The above committee shall meet as and when required at the venue decided by the Chairperson. Issues regarding selection of the organization, change of the selected organization and settlement of complaints, if any be decided in the meeting.
2. The Area MIA can be a representative of the organization.
3. Period of handing over may be till further any decision of the committee.
4. All the chaupais constructed out of funds provided by the department shall be covered.
5. In these Chaupais, the vocational training courses and similar type of activities for women may be allowed to be organized.
6. Proper accounts of income & expenditure has to be maintained and submitted to the Department for the Welfare of SC/ST/OBC/Min. on yearly basis.
7. The amount to be charged of holding social/public functions has to be got approved from the above Committee.
8. The chaupal shall be open for inspection by the public representatives of Govt. of NCT of Delhi.
9. The Management Committee shall be responsible for the maintenance and upkeep of the chaupal.

- 10. The PWD Department/DUGIE shall be responsible for the repair & renovation, if necessary, of these chaupals. The funds to this effect shall be provided by the Department for the Welfare of SC/ST/OBC/Min.
- 11. The electric & water connection shall be in the name of the Management Committee of RWA/Association/Society of the local area to whom the chaupal has been handed over by the above Committee. The Management Committee shall be responsible for payment of electricity and water charges.
- 12. The Management Committee's responsibility is also to ensure that the government assets which have been created are maintained and managed properly and is not put to any kind of misuse by any group or any of the individual.
- 13. The Chaupal shall not be used as the office of the RWA/Association/Society office to whom the chaupal has been handed over, the above Committee.

Selection of RWA/NGO

- 1. Application/ representation of the organization preferably recommended by the Chairperson of the committee/ Area MLA or any other prominent person be considered for entrusting the management of the assets created.
- 2. If a registered RWA (not an NGO) is available whose governing body is fairly elected by local residents of the area, management of chaupals should be handed over to a sub-committee having majority of local SC persons constituted under such RWA. In future members of this Subcommittee will be elected by SC members of the parent RWA.
- 3. In the area where some registered organization of local SC residents is available management of chaupals may be handed over to the governing body of this organization.
- 4. Wherever available, preference may be given to the registered organization of local SC residents who actively participate in prompting the government to spend funds for the construction of the aforesaid chaupals/community centers or offer their piece of land in their custody for such constructions.
- 5. In the area where neither any registered/ fairly elected RWA nor any registered organization having majority of SC persons is available management may be handed over to group of 6 to 10 local SC residents nominated by the Chairperson of the committee. Time frame of 6 months may be given to these SC persons for constitution of a Society of local SC residents for management of chaupals and its registration with the concerned authority.
- 6. Where more than one eligible registered organizations are available Preference should be given to an organization having longer life.
- 7. The organization should not have been constituted for profit to any individual or body of individual.

8. Organization should have a well defined governing body duly elected by its members.
9. Membership of the organization should be open to all members of the class of person for whom the organization has been constituted.
10. There should be defined set guidelines for admitting of a member and rejection of an application made by a person for the membership of the organization should not unreasonable deny membership to any local resident who may apply for its membership without proper and justified reasons.
11. The organization should be working within local area where the chaupal/community hall constructed by this Department falls.
12. Majority of the members in the organization should be persons belonging to SC/ST Community and the governing body/managing committee should have majority of the persons belonging to SC/ST Community.
13. Organization having experience of work in the field of welfare of SC/ST persons of the area should be given preference.
14. In case where the community hall/Chaupal has been constructed on a land owned by RWA/Registered society the possession and management of said chaupal/community hall should be given to such a RWA/society only.
15. Members of the managing committee of the organization should not have been convicted for offence having moral turpitude.
16. The members of the managing committee of the organization should not be close relations and the managing committee should be democratically elected body.
17. Preference should be given to an organization having adequate monetary resource at its command.
18. Preference should be given to an organization working in the local area of the chaupal/community hall and preference should be given to an organization having its office in proximity to the community hall/chaupal.
19. RWA/NGO should be non-political body and a society/NGO having known affiliations with a political group should be avoided.

Criteria for fixing rates for booking of the chaupal/community hall constructed of the funds from this Department.

Handing over Committee may take into consideration the following for fixing of booking rates:-

1. The floor of the chaupal/community hall
2. The standard of living in the local area.
3. The extra amenities provided in the chaupal/community hall like provision for AC, Parks, and Parking space etc.
4. Cost of construction
5. Cost of land.
6. Accessibility - width of the road adjoining the chaupal/community hall.

Further, the following different category of user charges may be fixed up for the welfare of poorest of poor.

- For Widow belonging to SC/ST Community
- For BPL families of SC/ST Community
- For SC/ST Communities (Other than BPL/Widow)
- Communities other than SC/ST, booking rates may be fixed at commercial rates prevailing in the area for the banquet hall etc. for organization such community's functions.

However, preference has to be given to SC/ST person for the booking and booking to the communities other than SC/ST may be allowed only when there is no booking for SC/ST person for the fixed day in last 10 days before the day of booking.

Arrangement for water & electricity shall be made by the users themselves. If only applicant desires to make such arrangement by the management committee then the charges would be mutually agreed upon by the applicant and the management committee and these would be over & above the charges mentioned above for booking for one day.

- The application for booking by SC/ST persons may be made at least 10 days before the date of function before this no general member booking may be accepted


(R.P. Meena)
Deputy Director (SG/ST)

38/C

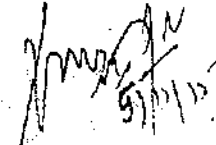
①

No.F.3(20)2009-10/DSCST/imp./20537-20686.

Dated: 5/11/15

Copy to:

1. Secretaries to Hon ble Ministers, GNCT of Delhi.
2. All MLAs.
3. Divisional Commissioner, GNCT of Delhi.
4. All District Magistrates (Revenue), GNCT of Delhi.
5. Chief Engineer, I&FC Department, GNCT of Delhi.
6. All Executive Engineers, I &FC Department, GNCT of Delhi.
7. Chief Engineer, DUSIB, GNCT of Delhi.
8. All Executive Engineers, DUSIB, GNCT of Delhi.
9. P.S. to Principal Secretary (SC/ST).



(R.P.Meena)
Deputy Director (SC/ST)

20/12

40
Amrinder B.

**GOVT. OF NATIONAL CAPITAL TERRITORY OF DELHI,
DEPARTMENT FOR THE WELFARE OF SC/ST/OBC/MINORITIES,
2ND FLOOR, B-BLOCK, VIKAS BHAWAN, NEW DELHI-02.
Website: scst.welfare.delhigovt.nic.in Telefax No. 23379513**

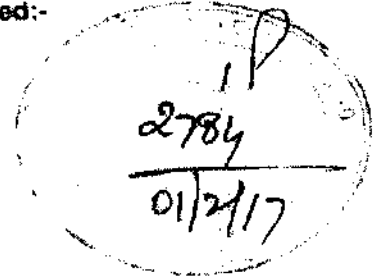
No. F.3(27)/2016-17/DSCST(Imp.)/

Dated:-

SANCTION ORDER

To

C.E.O. (DUSIB),
Punarwas Bhawan
I.P. Estate N.D.-110002.



Sub: Construction of Double Storied community hall at C-Block, Inder puri BudhNagar, in AG-39, Rajinder Nagar (EC.Rs72.71lacs).

With reference to the proposal received in this department vide letter No. D-851/EEC-10/DUSIB/2016-17 Dated 19-12-2016, I am directed to convey the administrative approval and expenditure sanction of Secretary (SC/ST) vide diary no 1652 dated 11-01-2017 for release of Rs. 72.71 lacs (Rupees Seventy Two Lacs & Seventy One Thousand Only) for carrying out above mentioned work. This sanction is subject to the availability of funds and following conditions:-

1. NOC must be obtained from North MCD/ I & FC/UD/DDA/Dte. of Panchayat or Land use Agency as the case may be before the deposit work is taken up.
2. The Task force constituted by the department for supervision and monitoring of execution of works will supervise and monitor the execution of the works periodically for ensuring smooth and timely execution of the works. Payment to the contractor will be made on the basis of progress of the work. No payment will be made to the contractor unless a report is received from the Task Force that the work has been completed satisfactorily.
3. Before undertaking the above said work, the DUSIB should ensure that no other agency is undertaking the same work at the same site.
4. Only the standard materials are to be used and no luxury items or extra material to be used in any construction.
5. The physical and financial progress of the works shall be reported to Planning/Finance Deptt. for the purpose of monitoring plan expenditure.
6. On completion of the work, the executing agency will furnish a Completion Certificate to the Department for that particular work containing the amount of A/A & E/S, actual expenditure incurred and details of deviations, if any.
7. A utilization certificate for the year 2015-16 along with Expenditure Statement duly certified by the competent authority should be submitted as per GFR.
8. A copy of the completion certificate along with full details of the works executed and its area of operation should also be endorsed to Engineer-in-Chief, North Delhi Municipal Corporation Chief Eng., I & FC Department, as the case may be, so that duplications of work is eliminated in totality.
9. The Executing Department shall also display the details of the development work under this scheme for public information through a display board on the site. The details to be displayed are as under:-
 1. Name & Cost of the work.
 2. Date of commencement.
 3. Target date for completion.
 4. Name of the executing agency.
 5. Name of the Executive Engineer with telephone number.
 6. Name of the contractor with telephone number.

AG-D

-56-

29/C
10] in case of Chaupal after construction work is over, the management of the Chaupal will be handed over by the Committee duly constituted vide this Departments/O.M. No 3 (20/2016-17) DSCST (Imp.)/38/2-4007 dated 03.11.2015 to the RWVA/Reg. Society/Local Committee of the local residents of the area for which an MOU will have to be signed with this department

11 It is requested to ensure that above mentioned work should not be carried out by North Delhi Municipal Corporation/ I & FC Department at present and in future to a reasonable period. A copy of necessary directions/instructions issued to all concerned in North Delhi Municipal Corporation/I & FC Deptt. should also be endorsed to this Department

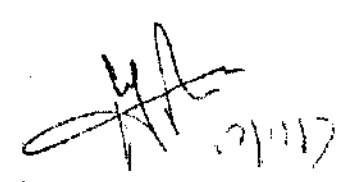
The expenditure involved on this account is debit able to the Major Head 4225 01 Welfare of SCs 789 Special Component Plan for SCs 98 00.42 Improvement of SC Basties (SCSP) Under demand No. 8 for the financial year 2016-17 (Plan)


Dy. DIRECTOR (Imp.)

No. F.3(27/2016-17/DSCST/Imp.)/10261-73
Copy forwarded to -

Dated -

1. Sh. Vijender Garg Hon'ble MLA, Rajinder Nagar AC-39 Address EA-1/75 Inderpun, New Delhi-110012.
2. Secretary to Hon'ble Minister of SC/ST Welfare, Level, C-Wing Delhi Sectt. I.P. Estate, New Delhi-110002
3. The Engineer in Chief, North Delhi Municipal Corporation 4th Floor, Dr. S.M. Chak Centre, Minto Road Delhi-110002
4. The Chief Engineer, I & FC Department, NCT of Delhi, M. Bund Office Complex, Shastri Nagar, Delhi-110031
5. PAO-X Delhi Sectt. I.P. Estate New Delhi-110002
6. The Dy. Director, Dir. of Internal Audit, Govt. of NCT of Delhi, 4th level, C-wing, Delhi Sectt., New Delhi
7. The Deputy Controller of Accounts, A-Block, Vikas Bhawan I. P. Estate New Delhi-110002.
8. Executive Engineer, C-10, DUSIB, Inderlok Delhi-110035.
9. The Account Officer (Head Quarter), DUSIB, E-4, Vikas Kufir, I. P. Estate New Delhi-110002.
10. DDO, Deptt. for Welfare of SC/ST/OBC/Min., Govt. of N.C.T. of Delhi
11. Audit Officer, O/o AG (Audit), Delhi AGCR building, I.P. Estate, New Delhi
12. Field Officer Branch, DSCST.
13. Bill Clerk (DSCST)
14. Guard File.


Dy. DIRECTOR (Imp.)



43/C Annexure - C

Delhi Urban Shelter Improvement Board
Govt. of N.C.T. of Delhi
Office of The Executive Engineer, C-10
Inderlok, Delhi-110035
Email ID : eec10.dusib@gmail.com
Tel. No. : +91-11- 23126607,
Cell No. : 8527295929

No. D- 1299 /EEC-10/DUSIB/2017-18

Dated : 25.04.2017

**Subject : Release of funds under Plan Scheme, "Improvement of SC/ST Basties" for the work-
N.O.W : Improvement of SC/ST Basties, GNCTD.**

Sub-Head : C/o double storied Community Hall at C-Block, Inder Puri, Budh Nagar in AC-39.

Reference : Letter No.F.3(27)/2016-17/DSCST(Imp.) dated 17.01.2017.

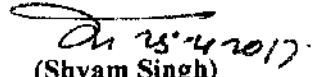
This is with reference to the A/A & E/S amounting to Rs.72.71 lacs accorded by the competent authority to carry out the above noted work and conveyed vide your office letter No.& date referred to above.

In this regard, I am further directed to inform you that the Community Hall shall be operated and managed by DUSIB after its construction as per extant policy of the department and it shall not be possible to hand over the same to any RWA/NGO in terms of Office Memorandum No. F.3(20)/2009-10/DSCST/Imp/20537-20646 dated 05.11.2015 issued by your office.

In case the above condition is not acceptable to the department for the Welfare of SC/ST/OBC/Minorities, GNCTD, the cost of land shall also be paid to DUSIB by them.

You are accordingly requested to get the matter examined at your end and intimate the decision of the Competent Authority at your earliest convenience so as to enable this office to proceed further.

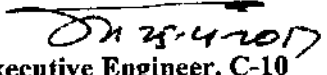
With regards,


(Shyam Singh)
Executive Engineer, C-10
DUSIB

Dy. Director (Impl.)
Govt. of National Capital Territory of Delhi
Dept. for the welfare of SC/ST/OBC/Min.
B-Block, 2nd Floor, Vikas Bhawan
I.P. Estate, New Delhi-110002

Copy to :

1. PS to M (E) for kind information of the latter.
2. CE-II for kind information.
3. SE-4 for kind information.
4. AE-V ✓
5. Office copy.


Executive Engineer, C-10
DUSIB

3-01000
8/8/17

B.V. Uraulam

Answered

47/c

URGENT/BY HAND

GOVERNMENT OF NCT OF DELHI
DEPARTMENT FOR THE WELFARE OF SC/ST/OBC/MINORITIES
B-BLOCK 2nd FLOOR, VIKAS BHAWAN, IP ESTATE NEW DELHI-110002
E-mail: ddscstdel@hub.nic.in Website: scstwelfare.delhigovt.nic.in
Telefax No.01123379514

F.No3 (27)/2016-17/ DSCST/Implementation 1886-27

Dated: 7/6/17

To,
✓ The C.E.O.,
Delhi Urban Shelter Improvement Board,
GNCT of Delhi,
Punarvas Bhawan, I.P. Estate,
New Delhi-02.

Subject: Const ruction of community centers under the scheme of "Improvement of SC/ST Basties".

Sir,

This department is implementing scheme of "Improvement of SC Basites". Under the scheme, besides other works funds have also been provided to Delhi Urban Shelter Improvement Board for construction of community centers on the JJR land in the area predominantly inhabited by SC persons.

As per guidelines of the scheme, after construction, management of the community halls are required to be handed over to local organization of the area on the recommendations of Hon'ble area MLAs.

Recently, in the cases of Rajender Nagar & Seema Puri Assembly Constituencies references have been received to carry out management of the community halls by DUSIB otherwise payment of land cost is demanded from this department. Due to this situation execution of works sanctioned by this department in the above said constituencies are withheld. Matter has been appraised to Hon'ble Minister (welfare of SC/ST) and it has been desired to seek Board Resolution from the DUSIB, if any, in support of their contention behind insisting payment of land cost.

In view of above it is requested to issue necessary directions to the concerned officers for forwarding of required information for onward perusal of Hon'ble Minister (Welfare of SC/ST).

This may please be treated as Urgent and Time bound Matter.

Yours Faithfully,

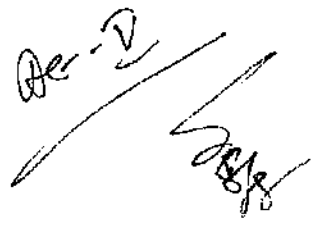

(A.K. Srivastava)

Deputy Director (Implementation)

- F.No3 (27)/2016-17/ DSCST/Implementation

Dated:

Copy to: - Secretary to Hon'ble Minister (welfare of SC/ST), 7th level, Delhi Secretariat, New Delhi-02.



(A.K. Srivastava)

Deputy Director (Implementation)

E-87652 BV. Gautam
7/8/17

48/c

Annexure - D

REMINDER-I
URGENT/BY HAND

GOVERNMENT OF NCT OF DELHI
DEPARTMENT FOR THE WELFARE OF SC/ST/OBC/MINORITIES
B-BLOCK 2ND FLOOR, VIKAS BHAWAN, IP ESTATE NEW DELHI-110002
E-mail: ddscstdel@hub.nic.in Website: scstwelfare.delhigovt.nic.in
Telefax No.01123379514

F.No3 (27)/2016-17/ DSCST/Implementation-2393

Dated: 21/11/17

To,

✓ The C.E.O.,
Delhi Urban Shelter Improvement Board,
GNCT of Delhi,
Punarvas Bhawan, i.P. Estate,
New Delhi-02.

Subject: Const-ruction of community centers under the scheme of "Improvement of SC/ST Basties".

Sir,

This department is implementing scheme of "Improvement of SC Basties". Under the scheme, besides other works funds have also been provided to Delhi Urban Shelter Improvement Board for construction of community centers on the JJR land in the area predominantly in habituated by SC persons.

As per the guidelines of the scheme, after construction, management of the community halls are required to be handed over to local organization of the area on the recommendations of Hon'ble area MLAs.

Recently, in the cases of Rajender Nagar & Seema Puri Assembly Constituencies references have been received to carry out management of the community halls by DUSIB otherwise payment of land cost is demanded from this department. Due to this situation, execution of works sanctioned by this department in the above said constituencies are withheld. Matter has been appraised to Hon'ble Minister (welfare of SC/ST) and it has been desired to seek Board Resolution from the DUSIB, if any, in support of their contention behind Insisting payment of land cost.

In view of above, this Department vide letter of even number dated 07-06-2017 has requested for forwarding of copy of required Board resolution. So far no information has been received in this Department; therefore it is once again requested to issue necessary directions to the concerned officers to expedite the required information for onward perusal of the Hon'ble Minister (Welfare of SC/ST).

This may please be treated as Urgent and Time bound Matter.

Yours Faithfully,

(A.K. Srivastava)

Deputy Director (Implementation)

F.No3 (27)/2016-17/ DSCST/Implementation

Dated:

Copy to: - OSD to Hon'ble Minister (welfare of SC/ST), Room number C-705, C-Wing, 7th level, Delhi Secretariat, New Delhi-02 with reference to letter number OSD/Min./2017/2320 dated 14-06-2017.

(A.K. Srivastava)

Deputy Director (Implementation)

RE-1
568 -60-

**Subject:- Minutes of Work Advisory Board meeting held on 29.05.2017
under the chairmanship of CEO, DUSIB.**

The meeting of Work Advisory Board of Delhi Urban Shelter Improvement Board (DUSIB) was held on dated 29.05.2017 to discuss & recommend the tender cases to be placed before Board for approval. The following were present:-

1. Sh. V.K.Jain, CEO (DUSIB) : In Chair
2. Sh. M.K.Tyagi, Member (Engg.) : Member
3. Sh. Ravi Dadhich, Member (Admn.) : Member
4. Sh. Shanti Swaroop, CE-1 : Member
5. Sh. S.K.Mahajan, CE-2 : Member
6. Sh. S.K. Dania, SE-4/Dir.(NS) : Member
7. Sh. N.H.Sharma, SE-1 : Member-Secretary
8. Sh. S.C.Sharma, EE,C-2
9. Sh. K.K.Sharma, EE,C-12

The tenders of following 2 nos. works were discussed:-

1. **Name of Work:-** National Urban Livelihoods Mission.

Sub Head:- Construction of shelter for Urban Homeless at Nangloi, Ph-II near Nangloi Railway Station (under NULM)

Agency-Sh. Rakesh Kumar Goel (L-1) at quoted amount of

Rs 3,48,99,794.54 which is (-) 23.25% below the estimated cost of Rs 4,54,72,945.00 put to tender, concurred by Finance wing DUSIB.

2. **Name of Work:-** National Urban Livelihoods Mission.

Sub Head:- Construction of shelter for Urban Homeless at Sector-5 Rohini

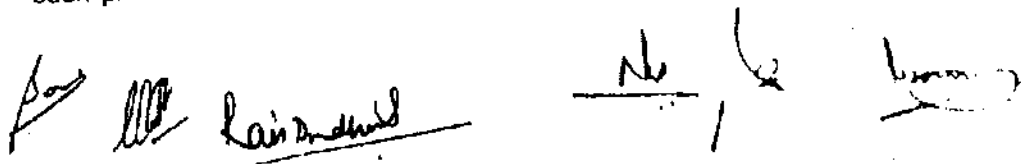
Agency:- Sh. Vijay Bansal at quoted amount of Rs 3,42,07,561/- which is

(-) 27.02 % below the estimated cost of Rs 4,68,72,515.00 put to tender,

concurred by Finance wing of DUSIB.

The above noted tenders were deliberated by the Work Advisory Board and observations were as under:-

- a) During the discussion, it was informed by the Director (Night Shelter) that there were CAG observations in the Audit report of the year 2015-16 in respect of Shelter at Sector-1, Avantika, Rohini which is grossly un-utilized as there are very less number of homeless persons in that locality.
- b) As regards the requirement of construction of Shelters at aforesaid proposed locations is concerned, it was observed that there was very little requirement for their provision/ construction due to the fact that the Shelters which have been provided in the vicinity of said locations, generally do remain vacant &



even during peak winter period, there has been no requirement of providing tented Shelters which are provided by the department in emergency on need basis. The nearby shelters are existing at (i) Sector-22, Rohini, (ii) Sector-1, Avantika, Rohini, which are not being fully utilized due to less occupancy. Even, the Shelter at Subway at Punjabi Bagh Ring Road opened during last winter could not be utilized optimally.


c) Further, it is pertinent to mention here that as per MPD-2021 & subject to availability of land, though there is a requirement of provision of one shelter of min. 1000 sqm for one lac population in Delhi, actual provision for each such place having one lac population, is not required in present situation due to the fact that the concentration of homeless is found only near major Railway stations, Bus Terminals, hospitals, etc. Due to said reason, it may not be justified to take up the construction of shelters on land pieces provided by DDA as the same have been provided in outer periphery of Delhi where there is no requirement of shelters due to a very meager population of homeless.

d) Though, the quoted rates of the agencies in respective tenders were found reasonable/justified based on market rate justification worked out by the Engineering wing, the focus was given towards the requirement aspect of said Shelters considering the proper utilization of public money.

In view of above observations, the WAB did not recommend the said tenders for approval as the expenditure in construction of Shelters in these parts of the city where there is no demand of Shelters for the homeless at present, shall be wasteful & infructuous & hence, a decision was taken to reject both the tenders.

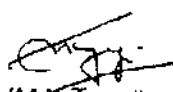
The meeting ended with a vote of thanks to the Chair.

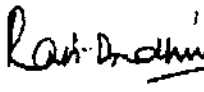

(Shailesh Dania)
Superintdg. Engr-4/Dir (NS)


(N.H. Sharma)
Superintdg. Engr-1

(S.C. Sharma)
Ex. Engr. C-2



(K.K. Sharma)
Ex. Engr. C-12


(M.K. Tyagi)
Member (Engg.)


(Ravi Dadhich)
Member (Finance)


(Shanti Swaroop)
Chief Engineer-1


(S.K. Mahajan)
Chief Engineer-2


(Dr. V.K. Jain, IAS)
CEO (DUSIB) Chairman(WAB)

PRELIMINARY - ESTIMATE

**NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED
AT POCKET 'F' BHALASWA JAHANGIRPURI.**

DIVISION:- EE C11

YEAR : 2016 - 17

COST : 4,934,000,000.00

HEAD OF A/C : IN Situ Rehabilitation of Slums

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

NAME OF WORK : CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED
AT POCKET 'F' BHALASWA JAHANGIRPURI.

HEAD OF ACCOUNT: IN SITU REHABILITATION OF SLUMS
YEAR : 2016 - 17

P.E Amount : Rs 493,40,00,000/-

The Preliminary Estimate amounting to Rs 493,40,00,000/- has been framed to cover the probable cost of above mentioned work, based on CPWD plinth area rates 2012 including 1.75 % for engineering that is preparation of Drawings, Estimates, Designs i/c Structural Design, 1 % each for TPQA, Contingencies, Art Work and labour Cess and 6 % for green Building Concept.

HISTORY:

Vide item no. 58 of the 70 point agenda of Government of Delhi, it has been envisaged to make Delhi slum - free. DUSIB vide table agenda item no. 1(IV), in 12th board meeting held on 15.06.2015 decided that DUSIB should come out with an in-situ up gradation proposal for slum relocation.

In this regard DUSIB proposed to take up pilot projects for in-situ rehabilitation of JJ Basties on DUSIB lands. In the phase-I, JJ basties of three ACs were identified. The names of ACs are as under:-

- I Model Town, AC-18, 01 basti.
- II Sultanpuri, AC-10, 15 JJ basties.
- III Rajouri Garden, AC-29,04 JJ basties.

The action is being taken up for this Phase-I separately.

A Monthly review meeting was held under the chairmanship of Hon'ble Minister (UD) on 28/12/2016 wherein the status of pilot projects under phase-I was discussed. Under phase-II, it was decided to start some more housing projects for in-situ rehabilitation of slum dwellers on

DUSIB land. Accordingly, six more sites were identified, four of which are vacant at present and can be utilized for development of EWS houses to rehabilitate the slum dwellers from nearby JJ Basties. The six sites so identified are as under:-

| S.No. | Name of Location | Area in Sq.m | Proposed dwelling units |
|-------|--|--------------|-------------------------|
| 1. | Open land at Kasturba Niketan, Lajpat Nagar. | 5000.00 | 448 Nos.(S+14) |
| 2. | Open land at F Block Bhalaswa | 46556.00 | 3794 Nos.(S+14) |
| 3. | Open land at Dev Nagar | 9345.00 | 784 Nos.(S+14) |
| 4. | JJ basti G Block Mangolpuri | 7178.00 | 582 Nos.(S+14) |
| 5. | Open land at U Block Mangolpuri | 3308.00 | 290 Nos.(S+14) |
| 6. | Ambedkar Nagar | 3007 | 280 Nos.(S+14) |
| | Total | | 6178 Nos |

For getting the **In- principle** approval to take up the Pilot Projects for In-Situ Rehabilitation of Slums on above mentioned DUSIB lands (Phase-II), an agenda (18/28) was placed in the 18th board meeting of Delhi Urban Shelter Improvement Board held on 06.02.2017. As per the agenda, works at first 3 sites (s.no. 1 to 3) shall be taken up immediately and at other three locations (S.No. 4,5 and 6) works will be taken up after getting permissions from local authorities for change in land use from Hr.Secondary school / Green to residential in LOP.

As per the Minutes of the Board meeting of DUSIB circulated vide no. Meeting Cell/DUSIB/DD (Board) 2017/D-09 Dated 07/02/2017 The Board considered and approved the proposal. (copy placed at 29/C TO 38/C)

Design and Scope:

Following preliminary Drawing have been adopted for framing this Preliminary Estimate:-

1. Lay out plan: - Proposed Layout Plan for open land at Pocket 'F' Bhalaswa (EWS Housing) prepared by Director (TP) DUSIB.

Present estimate is for the construction of 3780 EWS houses (S+14) storied at Bhalaswa Jahangirpuri under management and control of DUSIB for rehabilitation of residents of 12 JJ Basties in AC Badli, Adarsh Nagar & Burari as per annexure A & C (placed at _____).

The land use of this plot is residential as per the Layout plan and Zonal Plan.

The estimate has been prepared on the basis of CPWD plinth area rates 2012 in accordance of the lay out plans prepared by Director (TP) DUSIB.

The salient features of estimate have been listed as under:

| S.No | DESCRIPTION | FOR 3780 EWS HOUSES |
|------|---|---------------------|
| 1 | Total Plot Area of Site | 48147.00 Sqm |
| 2 | Carpet area considered for Each DU | 26.47 Sqm |
| 3 | Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony(1.00X 2.08= 2.08 sqm) and lifts. | 42.94 Sqm |
| 4 | Covered area of each Dwelling Unit excluding Balcony area | 40.86 sqm |
| 5 | Covered area of each Dwelling Unit for Evaluating cost on Plinth Area Rates Basis i/c 50% of Balcony Area | 41.90 Sqm |
| 6 | No of D/U at each Floor | 270 |
| 7 | No of D/U on all Floors | 3780 |
| 8 | No of Storeys: | S+14 |
| 9 | Total No of lifts: | 34 nos |

Details of accommodation in each D/U in both pockets of EWS houses is as under:

- A) Living Room: 2.68x3.47m
- B) Bed Room: 2.79x3.47m
- C) Kitchen: 1.85x1.62m
- D) Bath: 1.20x1.20m
- E) W,C: 0.90x1.20m

F) Balcony: 2.08x1.00m

Accordingly the Estimate for Construction of S+14, 3780 EWS Houses at Bhalswa Jahangirpur is framed on plinth area rates 2012.

The provisions envisaged in the estimate are being furnished as under:

BUILDING COST INCLUDING

- i) RCC framed Structure up to S+14, 3780 EWS Houses with floor height as 2.90m.(Specification of annexure-II shall be followed)
- ii) Extra for resisting Earth Quake Forces
- iii) Stronger Structural Members to take heavy load above 500 Kgs / square meter up to 1000 Kg / square meter in respect of lifts area.
- iv) Fire Fighting, with wet riser system.
- v) Stilt portion of multistoried RCC structure
- vi) Pile foundations have been adopted.

SERVICES:

- i) Internal Water Supply & Sanitary Installation @ 12% of normal Building Cost.
- ii) Internal Electric Installation @ 12.5% of normal Building Cost
- iii) Lightening conductors (Beyond 8 Storied buildings) @ 0.25% of normal Building Cost.
- iv) Telephone conduits.
- v) Quality assurance @ 1% of Building Cost.
- vi) Passenger/Goods Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec (8 lifts).
- vii) Water Tank (RCC only) Underground sump/UGR for water supply @ 135 LPCPD
Water Tank (RCC only).
- viii) Water Tank (RCC only) Underground sump /UGR for firefighting :-
 - a) At site of 3780 EWS :- 2, 00,000 Litre.

DEVELOPMENT OF SITE

- i) Levelling
- ii) Internal road & path

- iii) Sewer
- iv) Filtered Water Supply distribution lines 100mm dia and below
- v) Storm Water drains
- vi) Street Lighting With HPSV Lamps
- vii) Horticulture Operation
- viii) Exit Sign Boards including Electric signage

The provisions for other amenities which are not covered under ambit of plinth area rates and have been incorporated are as under:

- i) Installation of Tube Wells.
- ii) Submersible Pump Sets.
- iii) Soil Testing.
- iv) D.G. Sets and Pump Sets for Water Supply.
- v) Maintenance of civil works for 5 years.
- vi) C/O Boundary walls.
- vii) C/O tot lots.
- viii) 20000 litre tanks at the roof of flats for firefighting.
- ix) Escalation in cost during execution period.
- x) Connection charges for water /sewer to DJB & DISCOM for electric connections.
- xi) Construction of CFC

SPECIFICATIONS: C.P.W.D Specifications 2009 Vol-I & Vol II shall be applicable. Maintenance period of 5 years for civil work. Brief specifications proposed to be adopted in execution of the construction of EWS houses are being listed as under:

A. Civil works:-

| S.No. | ITEMS OF WORK | SPECIFICATIONS |
|-------|----------------------------------|---|
| S.NO. | ITEMS OF WORK | SPECIFICATIONS |
| 1. | FOUNDATION & PLINTH : | As per Structural drawings to be approved later on : |
| 1.1 | Foundation | The type of concrete mix, thickness and width shall depend on approved structural design. |

| | | |
|-----|--|--|
| 1.2 | Damp Proof Course | DPC shall be 40 mm thick of CC M-20 with bitumen coating of 1.7 kg/sqm according to CPWD Specifications having the projection of 25mm on outer walls. However, if plinth beam has been provided, DPC will not be required. |
| 1.3 | Plinth Filling : a) Sand filling : b) Concrete under floor : | Jamuna Sand 100mm 75mm layer of CC 1:4:8 (1cement:4 coarse sand: 8 stone aggregate 40 mm ns). |
| 1.4 | Brick work in foundation & plinth : | Wherever provided cement mortar shall be with coarse sand minimum 1:6 (1cement: 6 coarse sand) or richer mixes subject to the provisions of the approved structural drawings. Only clay bricks shall be used. |
| 2. | SUPER STRUCTURE | |
| 2.1 | MASONRY WORK : | |
| 3. | Masonry work in Superstructure RCC WORK | Wherever provided, all masonry work in superstructure shall be with coarse sand in cement mortar 1:6 (1cement: 6 coarse sand) subject to structural design and with Autoclaved Fly ash bricks of Class Designation-75 /CLC- concrete light weight cellular blocks as per relevant IS codes Masonry wall of thickness less than 15cm will be with cement mortar 1:4 (1 cement: 4 coarse sand). |
| 3.1 | RCC in Column, beams & slabs | The detailed design mix and dimensions as per approved structural design. |
| | Lintels | Precast or cast in situ as per approved Architectural/Structural drawing. |
| | Lintels band | As per approved structural design and BIS/CPWD specifications. |
| 4. | WOOD WORK : | |
| 4.1 | Door shutters | All doors shall be provided flush door shutters 35mm thick both sides commercial ply ISI marked and of approved brand with Stainless Steel (SS) hinges. |
| | | Bath & WC shall have FRP (30mm thick) door shutter with Stainless Steel (SS) hinges. |
| | | Kitchen door, No kitchen door planned, however, Agency to decide as per architectural details to be finalized by the agency. (If provided then it shall be partly paneled & partly stainless steel wire gauged 35mm thick shutter with hard wood stiles & rails of approved design.) |
| 5. | STEEL WORK : | |
| 5.1 | Door frame : | Inner door frames shall be of Polystyrene powder coated MS of size (90 x 50 mm) in 16 gauges M.S. Sheet as per standard drawing of approved make. Outer door frames shall be (Double Rebate) of Polystyrene powder coated MS of size (125 x 50 mm) in 16 gauge M.S. Sheet as per detailed drawing of approved make. Kitchen: MS 'T' iron 40x40x5mm frames shall be provided. Bath & WC: MS 'T' iron 35x35x5mm frames shall be provided. |
| 5.2 | Windows: | Three track anodized Aluminium sliding windows with 4 mm plain glass & MS grills painted in enamel of approved brand |

| | | |
|-----|---|---|
| | | and colour. |
| 5.3 | Ventilator: | Bath & WC: fixed and top hung In standard anodized aluminium "Z" section with 4mm ground/frosted glass shutter with provision for exhaust fan. |
| 5.3 | Doors & Windows fittings : | All fittings shall be of Aluminium. |
| 5.4 | Railing in staircase & balcony | i) 0.90 m high MS railing in all the staircases of approved pattern with hand rail 40 mm MS (medium class pipe) and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 0.90 m from finished level of steps. ii) 1.05 m high MS railing in all balconies of approved pattern with hand rail 40mm MS (medium class pipe) above finished floor level and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 1.05 m from finished level of floor.(both grills to be Painted with enamel paint & should be with minimum weight of 14kg/sqm each) |
| 6. | FLOORING : | |
| 6.1 | Flooring : | a) Rooms & Kitchen: Vitrified mirror finished tiles (600x600mm) with paper cut joint. b) Bath & WC: Ceramic tiles (300x300mm) antiskid of approved colour/make as per CPWD specifications. c) Entrance: pattern flooring in granite(honed & polished) d) Passage: pattern flooring in Kota/marble(ratio 90:10) e) Pump house and machine room: VDC 40mm thick , Stilt -VDC 40mm thick with chequers. f) Stair case: Kota stone on tread & riser in single piece. |
| 6.2 | Skirting : | 100mm high with same finish as flooring. |
| 7. | ROOFING : | |
| 7.1 | Terrace Treatment : | Brick-bat Coba treatment. |
| 7.2 | Treatment on sloping roof slabs (like Mumty slab) : | Bitumen painting 1.7 kg/sqm followed by brick tiles of class designation 100 over and grouted with 12mm bed of cement mortar 1:3.and painted with terracotta. |
| 7.3 | Rain Water Pipes : | UPVC pipes of approved make with minimum specification of pressure 6 kg /cm ² , the size depend on design. |
| 8. | FINISHING : | |
| 8.1 | Plastering on walls (internal) : Plastering on walls (External): | i) 12/15mm cement plaster 1:6 (1 cement: 6 fine sand) with chicken mesh at the junction of dis-similar materials finished with Acrylic Distemper of approved colour. ii) 6mm cement plaster 1:3 (1 cement 3 fine sand) on ceiling with two coats of white wash iii) Sand faced plaster in cement mortar in two coats exterior with backing coat utilizing 2% water proofing compound with Acrylic paint (Exterior Quality). iv) In case of shutter finish plastering on walls & ceilings shall be avoided. |

| | | |
|------|--|--|
| 8.2 | a) Dado : | Kitchen: Colour glazed tiles of size 300x200mm above kitchen platform up to 600 mm height in dado. Bath: Coloured ceramic tiles of size 300x200 up to 2100mm height from floor level. WC: Coloured ceramic tiles of size 300x200 up to 900mm height from floor level Lift: Full granite cladding up to 2100 mm height from floor level in entrance of lift lobby as per approved pattern. |
| 8.3 | Kitchen Platform Top : | Kitchen counter top: 20mm thick Baroda green stone over RCC shelf at 80 cm from floor level in the kitchen with Single stainless steel bowl of size. 610 x460 x200 mm |
| 8.4 | Painting on wood work & steel work | Synthetic enamel paint over primer. |
| 9. | MISCELLANEOUS : | |
| 9.1 | Plinth Protection : | 50mm CC M -20 grade over 75mm bed of dry brick aggregates with brick edging laid lengthwise to half brick depth. |
| 9.2 | CC Path/Road : | All pavement/paths shall be 100 mm thick VDC M-30 concrete over 100 mm CC 1:4:8 (1Cement : 4 coarse sand : 8 stone aggregate 40mm nominal size) |
| 9.3 | Pedestrian Foot Path | 250x250mm checkered CC tiles in approved colour and pattern or Heavy duty Inter-locking paver blocks of shape & pattern in cement colour (red, green, grey, yellow etc.) |
| 10. | INTERNAL SANITARY, WATE | SUPPLY INSTALLATIONS : |
| 10.1 | WC Pan | One white vitreous Orissa pattern WC pan with P- trap with 10 litre low level PVC flushing cistern of approved quality. |
| 10.2 | Soil & waste pipes | SCI Pipe of appropriate dia. |
| 10.3 | House Manhole | Brick masonry with bricks of class designation 75 of size with SFRC light duty cover, as per design or as approved by Engineer-in charge. |
| 10.4 | Pipe between house manhole & service manhole | SW pipe of suitable dia. |
| 10.5 | Pipes Internal : | Concealed: 20/25mm outer dia. CPVC pipes as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.6 | Pipes Exposed: | 15/20mm nominal dia. G.I. pipes & as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.7 | Painting of Exposed Pipes : | Synthetic enamel paint. |
| 10.8 | Fittings : | ISI marked brass C.P. bib cocks, pillar cocks and brass stop cocks - 15/20mm |
| 10.9 | Overhead Tank | RCC/HDPE/FRP water storage tank of min 500 liters capacity per flat separately or combined as per design or as approved by engineer-in-charge. |
| 11. | EXTERNAL DEVELOPMENT | (WATER SUPPLY) |
| 11.1 | Pipe | S&S Ductile Iron pipes K-9 |
| 11.2 | Fittings | S&S, D.I. Standard fittings (Heavy class) |
| 11.3 | Pig Lead | Pig lead of approved quality |

| | | |
|------|--|---|
| 11.4 | Sluice Valve | C.I. sluice valve (with cap) complete with bolts & nuts, rubber insertion etc. |
| 11.5 | Chambers for : a) Sluice Valve b) Fire Hydrant | Brick masonry chambers 60x60x75 cm with bricks of designation 75 in cement mortar 1:4 (1 cement: 4 coarse sand) with D.I. surface box complete as per specification or as approved by DJB. |
| 11.6 | Thrust Blocks | M-20 grade. |
| 11.7 | Disinfection | Disinfection to be done using bleaching powder @0.5gm/litre of water and cleaned with fresh water with minimum 3 times operation as per DJB Conditions. |
| 11.8 | UGR/Pump House | Separate RCC UGRs of required capacity and Pump Houses with boosting arrangement including necessary installation for supply of (a) drinking water (DJB water or RO treated tube well water) as per DJB norms. (b) fire fighting purpose as per fire norms. |
| 12. | EXTERNAL SEWERAGE | |
| 12.1 | Pipe : | As per approved scheme/design of DJB. |
| 12.2 | Manholes : | As per approved scheme/design of DJB. In sub-soil or adverse soil conditions, manholes & encasing of pipes shall be as per approved structural design to avoid sinking and settlement of lines/manholes. Manhole cover and frames shall be of DI or as approved by DJB. |
| 12.3 | Foot Rest : | Orange colour safety foot rest as per IS: 10910 |
| 12.4 | Drop connection : | As per CPWD Specifications for a drop of more than 0.61m to be provided. |
| 13 | EXTERNAL SW DRAINS: | |
| 13.1 | Brick work | CM 1:4 (1 cement: 4 coarse sand) shall be provided for masonry in open surface S.W. drains. |
| 13.2 | Concrete | Concrete of mix 1:4:8 (1 cement: 4 coarse sand: 8graded stone agg. 40mm nominal size) in bottom and CC M-20 grade 25mm thick in channel of drains or as per specifications/ MCD norms. |
| 13.3 | Plastering | 12mm cement plaster in CM 1:3 (1 cement: 3 coarse sand) with neat finish in side and top of the drain and 15cm. deep outer side). |
| 13.4 | SFRC Covers | SFRC Cover of design mix M-25 shall be provided to cover all the drains. |
| 13.5 | RCC culverts | |
| 14. | If required at entry and at crossing of drainage/sewer line. INTERNAL ROADS, PARKING & PATHS : As per IRC | |

| | | |
|------|---|--|
| | recommendations. | |
| 14.1 | Kerb Stone | M-25 precast kerb stone as approved by the Engineer-in-charge. |
| 14.2 | Road painting | 75 mm wide thermo plastic mark paint for indicating parking spaces. |
| 15. | BOUNDARY WALL : | |
| 15.1 | Boundary wall with gates & security guard room at each gate : | Boundary wall, 2.00 m high with concertina RBT fencing of approved design on it for the whole scheme area & MS gates etc. all complete as per drawings approved by DUSIB. The size of the guard room will be 3 m x 3 m & specification shall be the same as for houses. However, tenderer will be at liberty to construct the wall & security guard room with prefab technology as well. The number of gates will be in accordance to their suitability and clearance from the committee to be constituted by DUSIB. |
| 16. | NUMBERING OF HOUSES: | |
| 16.1 | Numbering of houses : | The numbering of size 100mm in height shall be printed on 5mm thick glazed tiles fixed with CM 1:3 (1 cement: 3 coarse sand) above the entrance door, balcony front verandah and also on block ends showing the houses in each row and blocks. |
| 16.2 | Numbering water meter box etc. | The numbering of size 75mm in height shall be written with ISI marked enamel paint as per direction of Engineer-in-charge. |
| 17. | SIGNAGES & GRAPHICS | |
| 17.1 | Information Sign board/ guide maps | Guide maps: Made-up of angle iron/ G.I. pipe as per directions of Engineer-in-charge and board is to be provided at every entry point with size 240 x 180 cm. |
| 17.2 | Direction boards | Other direction /information/sign board will be provided on every street/road etc. as per locations approved by the Engineer-in-charge. This board of suitable size be made up of M.S. angle and sheet etc. |
| 18.1 | Parks and Tot lots | 45cm high brick toe wall as per approved design with 60cm high MS grill/railing of minimum weight 15kg/m. Outside grit plaster and inside with cement plaster i/c water proofing cement paint and synthetic enamel for grill/ railing. |

B. Electrical Installation: For Each Flat

- i) Recessed Conduit Wiring
- ii) Two Power Points (15 amperes, 6 pins)
- iii) One MCB connected socket outlet for A.C unit / Geyser complete with wiring
- iv) 17nos 5A points for Light/ Fans / Call bell
- v) One Single Phase EDB MCB Type
- vi) One point for Cable TV and Telephone.

The Estimate amounting to Rs. 493,40,00,000.00 for the work of "CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED AT POCKET 'F' BHALASWA JAHANGIRPUR" is submitted for accord of AA & ES by the competent Authority

RATES: The estimate is based on CPWD plinth area rates 2012 plus increase of 1% over base cost index 2012 and less 12% as per orders of GNCTD vide No.8/2/2007-A/CD-01295543/2012-13/EXP-4/854-73 dated 12.09.2012 and market rates.

Cost: Rs 493.40 Crores including 1.75 % for engineering that are preparation of drawings, Estimates, Designs i/c Structural Design & 1 % each for TPQA, Contingencies, Art Work and labour Cess and 6% for green building norms,

METHOD : Through Contract by Call of tenders.

T & P : To be arranged by the Contractor.

W.C Establishment: Shall be met out of Contingencies

Land : Available

Time : 30 months after award of work

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NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.

GENERAL ABSTRACT OF COST

| S.No | DESCRIPTION | AMOUNT in Rs. |
|------|--|--------------------------|
| 1 | BUILDING COST (ANNEXTURE 'A') | 3,162,004,572.00 |
| 2 | SERVICES (ANNEXTURE 'B') | 752,638,585.00 |
| 3 | DEVELOPMENT OF SITE (ANNEXTURE 'C') | 40,684,215.00 |
| | SUBTOTAL 1 | 3,955,327,372.00 |
| i | LESS 12% DECREASE OVER CPWD RATES AS PER ORDERS OF GNCTD. | -474,639,285.00 |
| | SUBTOTAL 2 | 3,480,688,087.00 |
| ii | Add 1% INCREASE OVER BASE COST INDEX | 34,806,881.00 |
| | SUB TOTAL 3 | 3,515,494,968.00 |
| iii | Add 6% FOR GREEN BUILDING CONCEPT | 210,929,698.00 |
| iv | ADD 4% FOR TPQA, CONTINGENCIES,ART WORK & LABOUR CESS @ 1% Each | 140,619,799.00 |
| v | ADD 1.75% FOR ENGINEERING ,PREPRATION OF DRAWING,ESTIMATES,DESIGNS I/C STRUCTURAL DESIGN -as per CPWD works manual 2014 appendix 14 clause 12.2. | 61,521,162.00 |
| vi | ADD FOR MAINTENANCE @3% PER ANNUM FOR 5 YEARS | 527,324,245.00 |
| | SUBTOTAL 4 | 4,455,889,872.00 |
| 4 | EXTRA PROVISIONS FOR FACTORS NOT COVERED UNDER AMBIT OF PLINTH AREA RATES | |
| a | INSTALLATION OF TUBE WELL (10X10,00,000) | 10,000,000.00 |
| b | SUBMERSIBLE PUMP SET (10X2,50,000) | 2,500,000.00 |
| c | SOIL TESTING | 500,000.00 |
| d | DG SET AND PUMP SETS FOR WATER SUPPLY INCLUDING O&M FOR 5 Years. | 40,000,000.00 |
| e | CONSTRUCTION OF BOUNDARY WALL.900m @7500/m | 6,750,000.00 |
| f | CONSTRUCTION OF TOTLOTS. | 1,000,000.00 |
| g | EXTRA TANKS OF 20000 LITRE CAPACITY ON THE ROOF OF BUILDING AT SITE. @ Rs. 15.00 /Litre (without staging) | 300,000.00 |
| h | ESCALATION IN COST DURING THE EXECUTION PERIOD @ 1% PER ANNUM FOR A PERIOD OF 2 YRS. | 70,309,899.00 |
| i | ADD FOR CHARGES PAYABLE TO CIVIC AGENCIES (As per Annex D) | 315,526,806.00 |
| k | Extra cost for filling as EGL is about 1.00 m below Road level 50 % area of plot i.e 50 % of 48147 sqm = 24073.50 @ Rs. 200 /sqm | 4,814,700.00 |
| l | Cost of CFC (Annexure F) | 26,332,000.00 |
| | Total | 4,933,923,277.00 |
| | Say | Rs. 4934000000.00 |

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"ANNEXURE A"

**NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14)
STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.**

"BUILDING COST"

| S. No | ITEM | QTY | RATE in Rs | UNIT | AMOUNT IN RS |
|-------|---|---------------|------------|--------------|-------------------------|
| 1 | RCC framed Structure for all foors except stilt floor height 2.90m (specification as per annexure II) | 158892.00 sqm | 16,000.00 | sqm | 2,542,272,000.00 |
| 2 | EXTRAS FOR | | | | |
| i | stories over six storey upto nine storey (rate for every additional storey) =3(270x41.90)=33939 sqm | 33939.00 sqm | 560.00 | sqm | 19,005,840.00 |
| ii | stories over nine storey upto twelve story (rate for every additional storey) =3(270x41.90) =33939 sqm | 33939.00 sqm | 580.00 | sqm | 19,684,620.00 |
| iii | stories over twelve stories upto fifteen(rate for every additional storey on prorata basis) =3(270x41.90)=33939 sqm | 33939.00 sqm | 600.00 | sqm | 20,363,400.00 |
| 3 | Extra for Higher plinth over normal height of 0.60 m (The land is low lying avg EGL is about 1.00 m below the perpherial road level) Rate = 2 x270 =540 (Ground Floor Only) =270x42.94=11593.80 sqm | 11593.80 sqm | 540.00 | sqm | 6,260,652.00 |
| 4 | Extra for resisting Earth Quake Forces | 158892.00 sqm | 1,140.00 | sqm | 181,136,880.00 |
| 5 | Pile foundation up to depth of 15.00m (Ground Floor Only)=270x42.94=11593.80 sqm | 11593.80 sqm | 11,750.00 | sqm | 136,227,150.00 |
| 6 | Stronger Structural Members to take heavy load above 500 Kgs / sqm up to 1000 Kg / sqm For Lift | 510.00 sqm | 1,500.00 | sqm | 765,000.00 |
| 7 | Fire fighting, with wet riser system | 158892.00 sqm | 500.00 | sqm | 79,446,000.00 |
| 8 | Manual Fire Alarm System. | 158892.00 sqm | 300.00 | sqm | 47,667,600.00 |
| 9 | Stilt portion of multi-storeyed RCC structure upto height of 3.35m | 11083.80 sqm | 9850.00 | sqm | 109,175,430.00 |
| | | | | TOTAL | 3,162,004,572.00 |

"ANNEX B"

NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.

SERVICES

| S. No | DESCRIPTION | | AMOUNT in Rs |
|-------|---|---------------------------------------|---------------------|
| 1 | Internal Water Supply & Sanitary Installation @ 12% of Building Cost of normal building i.e 12% on normal building cost i.e.14500*158892=230,39,34000/- | 2,303,934,000.00 | 276472080.00 |
| 2 | Internal Electric Installation @ 12.5% of Building Cost evaluated in (ANNEX A) i.e 12.5% on normal building cost i.e.14500*158892=230,39,34000/- | 2,303,934,000.00 | 287991750.00 |
| 3 | Telephone coduits @ 0.50 % of Building cost evaluated in (Annex-A) i.e. 0.50% on on normal building cost i.e.14500*158892=230,39,34000/- | 2,303,934,000.00 | 11519670.00 |
| 4 | Lightening conductors (Beyond 8 Storeyed buildings) @ 0.25% of Building Cost evaluated in (ANNEX A) i.e 0.25% on on normal building cost i.e.14500*158892=230,39,34000/- | 2,303,934,000.00 | 5759835.00 |
| 5 | Passenger Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec upto G+5, power operated doors. (34 lifts) | 34 @ Rs 28,00000/- each | 95200000.00 |
| 6 | Additional Price for each additional floor | 34x9 = 306 @ Rs 1,25,000/- each | 38250000.00 |
| 7 | Water Tank (RCC only) Under ground sump/UGR for water supply & Fire Fighting | | |
| a | Water Tank (RCC only) Under ground sump/UGR for water supply @135 litre /capita /day=3780x4.5x135=22,96,350 litres/day | 2296350 litre @ Rs 15.00/- litre | 34445250.00 |
| b | Water Tank (RCC only) Under ground sump/UGR for fire fighting 2,00,000 | 2,00,000 litre @ Rs 15.00/- litre | 3000000.00 |
| | TOTAL | | 752638585.00 |

Note: - % Services are taken on normal building =158892 x 14500= Rs.230,39,34000/-

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"ANNEX C"

**NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14)
STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.**

"DEVELOPMENT OF SITE"

PLOT AREA FOR 3780 EWS HOUSES 48147.00 SQM

| S. No | ITEM | QTY | | RATE in Rs | UNIT | AMOUNT |
|-------|---|----------|-----|------------|------|------------------|
| 1 | Levelling. | 48147.00 | sqm | 95.00 | sqm | Rs. 4,573,965.00 |
| 2 | Internal road & path. | 48147.00 | sqm | 145.00 | sqm | Rs. 6,981,315.00 |
| 3 | Sewer. | 48147.00 | sqm | 110.00 | sqm | Rs. 5,296,170.00 |
| 4 | Filtered Water Supply distribution lines 100mm dia and below. | 48147.00 | sqm | 80.00 | sqm | Rs. 3,851,760.00 |
| 5 | Storm Water drains. | 48147.00 | sqm | 85.00 | sqm | Rs. 4,092,495.00 |
| 6 | Street Lighting With HPSV Lamps. | 48147.00 | sqm | 165.00 | sqm | Rs. 7,944,255.00 |
| 7 | Horticulture Operation. | 48147.00 | sqm | 80.00 | sqm | Rs. 3,851,760.00 |
| 8 | Exit Sign Boards including Electric signage. | 48147.00 | sqm | 85.00 | sqm | Rs. 4,092,495.00 |

TOTAL Rs. 40,684,215.00

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"ANNEX D"

**NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14)
STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.**

CHARGES PAYABLE TO CIVIC AGENCIES

| S. No | | | AMOUNT in Rs |
|-------|---|------------------------------------|---------------------------|
| 1 | Charges payable to DJB on a/c of Central Storage Charges @ Rs 48.20/- per ltr of water requirement | 2296350 Ltr @ Rs 48.20/- ltr | 110684070.00 |
| 2 | Charges payable to DJB on a/c of Sewerage Connection Charges @ Rs 29.20/- per ltr of water requirement (Assuming 80% of Water Requirement) or STP | 1837080 Ltr @ Rs 29,20/- ltr | 53642736.00 |
| 3 | Charges payable to DISCOM on a/c of Electric Connection @ Rs 40000/- per EWS House, | 3780 @ 40000/- per flat | 151,200,000.00 |
| | | | Rs. 315,526,806.00 |

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"ANNEXURE F"

NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.

| | | |
|---|---------|-----|
| PLOT AREA | 780.00 | Sqm |
| GF COVERED Area (40 % OF PLOT AREA | 312.00 | Sqm |
| TOTAL PLINTH AREA AT 4 FLOORS = 4 X 312 | 1248.00 | Sqm |

" COST of CFC"

| S. No | ITEM | QTY | RATE in Rs | UNIT | AMOUNT IN RS | |
|-------|---|---------|------------|-------------------|--------------|----------------------|
| 1 | RCC framed Structure for all foors floor height 3.35 m (specification as per annexure II) | 1248.00 | sqm | 17,000.00 | sqm | 21,216,000.00 |
| 2 | EXTRAS FOR | | | | | |
| 3 | Extra for Higher plinth over normal height of 0.60 m (The land is low lying avg EGL is about 1.00 m below the perpherial road level) Rate = 2 x270 =540 (Ground Floor Only) =312 sqm | 312.00 | sqm | 540.00 | sqm | 168,480.00 |
| 4 | Extra for resisting Earth Quake Forces | 1248.00 | sqm | 1,140.00 | sqm | 1,422,720.00 |
| 5 | R.CC. Raft Foundation | 312.00 | sqm | 6,450.00 | sqm | 2,012,400.00 |
| 6 | Fire fighting | 1248.00 | sqm | 500.00 | sqm | 624,000.00 |
| | | | | SUB TOTAL1 | | 25,443,600.00 |
| | Add for Internal water supply @ 5 % of normal building cost i.e 1248 x 15200.00= | | | 18969600.00 | | 948480.00 |
| | Add for Internal Electric Installation @12.50 % of normal building cost i.e 1248 x 15200.00= | | | 18969600.00 | | 2371200.00 |
| | | | | TOTAL | | 28763280.00 |

Add 1 % 287633.00
29050913.00

Less 12 % -3486110.00
25564803.00

Add 3% contingency 766944.00
26331747.00

Say 26332000.00

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**NAME OF WORK:-CONSTRUCTION OF 3780 EWS HOUSES (S+14)
STORIED AT POCKET 'F' BHALASWA JAHANGIRPURI.**

"TOTAL SUPER AREA CALCULATION "

| | | |
|---|------------------|------------|
| Carpet Area of Each Dwelling Unit | 26.47 | Sqm |
| Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony and lifts | 42.94 | Sqm |
| Super area of each Dwelling Unit e/x Balcony (42.94-2.08) (Balcony size=1.00 x 2.08 m= 2.08 sqm) | 40.86 | Sqm |
| Super area of each Dwelling Unit for evaluting cost on Plinth Area Rates Basis i/c 50% of Balcony Area (40.86+1.04) | 41.90 | Sqm |
| Super Area of 3780 Dwelling Units Excluding Stilt 3780 x 41.90 = 158382.00 | 158382.00 | Sqm |
| Area in Stilt as Circulation Area:- Nos. of lifts @ 15 sqm/lift Or 34 x 15 = 510 sqm | 510.00 | Sqm |
| Total plinth area e/x Stilt | 158892.00 | Sqm |
| | | |
| Area under stilt e/x lift area= 270 x 42.94 - 510 = 11083.80 | 11083.80 | Sqm |

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PRELIMINARY - ESTIMATE

**NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED
AT DEV NAGAR KAROL BAGH.**

DIVISION:- EE C11

YEAR : 2017 - 18

COST : Rs. 102,28,61,600.00

HEAD OF A/C : IN Situ Rehabilitation of Slums

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

**NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14)
STORIED AT DEV NAGAR KAROL BAGH.**

Head of account :- INSITU REHABILITATION OF SLUMS

Estimated Cost :- Rs. 102,61,600.00

History :- The Preliminary Estimate amounting to Rs **102,61,600.00** has been framed to cover the probable cost of above mentioned work, based on CPWD plinth area rates 2012 including 1.75 % for engineering that is preparation of Drawings, Estimates, Designs i/c Structural Design, 1 % each for TPQA, Contingencies, Art Work and labour Cess and 6 % for green Building Concept.

Vide item no. 58 of the 70 point agenda of Government of Delhi, it has been envisaged to make Delhi slum-free. DUSIB vide table agenda item no. 1(IV), in 12th board meeting held on 15.06.2015 decided that DUSIB should come out with an in-situ up gradation proposal for slum relocation.

In this regard DUSIB proposed to take up pilot projects for in-situ rehabilitation of JJ Basties on DUSIB lands. In the phase-I, JJ basties of three ACs were identified. The names of ACs are as under:-

- I Model Town, AC-18, 01 basti.
- II Sultanpuri, AC-10, 15 JJ basties.
- III Rajouri Garden, AC-29,04 JJ basties.

The action is being taken up for this Phase-I separately.

A Monthly review meeting was held under the chairmanship of Hon'ble Minister (UD) on 28/12/2016 wherein the status of pilot projects under phase-I was discussed. Under phase-II, it was decided to start some more housing projects for in-situ rehabilitation of slum dwellers on DUSIB land. Accordingly, six more sites were identified, four of which are vacant at present and

can be utilized for development of EWS houses to rehabilitate the slum dwellers from nearby JJ Basties. The six sites so identified are as under:-

| S.No. | Name of Location | Area in Sq.m | Proposed dwelling units |
|-------|--|--------------|-------------------------|
| 1. | Open land at Kasturba Niketan, Lajpat Nagar. | 5000.00 | 448 Nos.(S+14) |
| 2. | Open land at F Block Bhalaswa | 46556.00 | 3794 Nos.(S+14) |
| 3. | Open land at Dev Nagar | 9345.00 | 784 Nos.(S+14) |
| 4. | JJ basti G Block Mangolpuri | 7178.00 | 582 Nos.(S+14) |
| 5. | Open land at U Block Mangolpuri | 3308.00 | 290 Nos.(S+14) |
| 6. | Ambedkar Nagar | 3007 | 280 Nos.(S+14) |
| | Total | | 6178 Nos |

For getting the **In- principle** approval to take up the Pilot Projects for In-Situ Rehabilitation of Slums on above mentioned DUSIB lands (Phase-II), an agenda (18/28) was placed in the 18th board meeting of Delhi Urban Shelter Improvement Board held on 06.02.2017. As per the agenda, works at first 3 sites (s. no. 1 to 3) shall be taken up immediately and at other three locations (S.No. 4,5 and 6) works will be taken up after getting permissions from local authorities for change in land use from Hr. Secondary school / Green to residential in LOP.

As per the Minutes of the Board meeting of DUSIB circulated vide no. Meeting Cell/DUSIB/DD(Board) 2017/D-09 Dated 07/02/2017 The Board considered and approved the proposal. (copy placed at 24/c to 33/c)

Preliminary Estimate has been prepared on the basis of drawing namely " Proposed Layout Plan for EWS Housing agar Karol Bagh" prepared by Director (TP) DUSIB.

Present estimate is for the construction of 784 EWS houses (S+14) storied at Dev Nagar Karol Bagh, under management and control of DUSIB for rehabilitation of residents of 2 JJ Basties in AC Sadar Bazar as per annexure A & C of the agenda (placed at p-14/c & 16/c)

The land use of this plot is residential as per the Layout plan and Zonal Plan.

The estimate has been prepared on the basis of CPWD plinth area rates 2012 in accordance of the lay out plans prepared by Director (TP) DUSIB.

The salient features of estimate have been listed as under:

| S.No | DESCRIPTION | FOR 3780 EWS HOUSES |
|------|---|---------------------|
| 1 | Total Plot Area of Site | 9345.00 Sqm |
| 2 | Carpet area considered for Each DU | 26.47 Sqm |
| 3 | Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony(1.00X 2.08= 2.08 sqm) and lifts. | 42.91 Sqm |
| 4 | Covered area of each Dwelling Unit excluding Balcony area | 40.83 sqm |
| 5 | Covered area of each Dwelling Unit for Evaluating cost on Plinth Area Rates Basis i/c 50% of Balcony Area | 41.87 Sqm |
| 6 | No of D/U at each Floor | 56 |
| 7 | No of D/U on all Floors | 784 |
| 8 | No of Storeys: | S+14 |
| 9 | Total No of lifts: | 4 nos |

Details of accommodation in each D/U in both pockets of EWS houses is as under:

- A) Living Room: 2.68x3.47m
- B) Bed Room: 2.79x3.47m
- C) Kitchen: 1.85x1.62m
- D) Bath: 1.20x1.20m
- E) W,C: 0.90x1.20m
- F) Balcony: 2.08x1.00m

The provisions envisaged in the estimate are being furnished as under:

BUILDING COST INCLUDING

- i) RCC framed Structure up to S+14, 784 EWS Houses with floor height as 2.90m.(Specification of annexure-II shall be followed)
- ii) Extra for resisting Earth Quake Forces
- iii) Stronger Structural Members to take heavy load above 500 Kgs / square meter up to 1000 Kg / square meter in respect of lifts area.
- iv) Fire Fighting, with wet riser system.
- v) Stilt portion of multistoried RCC structure
- vi) Pile foundations have been adopted.

SERVICES:

- i) Internal Water Supply & Sanitary Installation @ 12% of normal Building Cost.
- ii) Internal Electric Installation @ 12.5% of normal Building Cost
- iii) Lightening conductors (Beyond 8 Storied buildings) @ 0.25% of normal Building Cost.
- iv) Telephone conduits.
- v) Quality assurance @ 1% of Building Cost.
- vi) Passenger/Goods Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec (8 lifts).
- vii) Water Tank (RCC only) Underground sump/UGR for water supply @ 135 LPCPD Water Tank (RCC only).
- viii) Water Tank (RCC only) Underground sump /UGR for firefighting at site of 448 EWS : -200,000 Litre.

DEVELOPMENT OF SITE

- i) Levelling
- ii) Internal road & path
- iii) Sewer
- iv) Filtered Water Supply distribution lines 100mm dia and below
- v) Storm Water drains
- vi) Street Lighting With HPSV Lamps
- vii) Horticulture Operation
- viii) Exit Sign Boards including Electric signage

The provisions for other amenities which are not covered under ambit of plinth area rates and have been incorporated are as under:

- i) Installation of Tube Wells.
- ii) Submersible Pump Sets.
- iii) Soil Testing.

- iv) D.G. Sets and Pump Sets for Water Supply.
- v) Maintenance of civil works for 5 years.
- vi) C/O Boundary walls.
- vii) C/O tot lots.
- viii) 10000 litre tanks at the roof of flats for firefighting.
- ix) Escalation in cost during execution period.
- x) Connection charges for water /sewer to DJB & DISCOM for electric connections.
- xi) Cost for cutting trees.

| S.No. | ITEMS OF WORK | SPECIFICATIONS |
|-----------------|--|---|
| 1. | FOUNDATION & PLINTH : | As per Structural drawings to be approved later on : |
| 1.1 | Foundation | The type of concrete mix, thickness and width shall depend on approved structural design. |
| 1.2 | Damp Proof Course | DPC shall be 40 mm thick of CC M-20 with bitumen coating of 1.7 kg/sqm according to CPWD Specifications having the projection of 25mm on outer walls. However, if plinth beam has been provided, DPC will not be required. |
| 1.3 | Plinth Filling : a) Sand filling : b) Concrete under floor : | Jamuna Sand 100mm 75mm layer of CC 1:4:8 (1cement:4 coarse sand: 8 stone aggregate 40 mm ns). |
| 1.4 | Brick work in foundation & plinth : | Wherever provided cement mortar shall be with coarse sand minimum 1:6 (1cement: 6 coarse sand) or richer mixes subject to the provisions of the approved structural drawings. Only clay bricks shall be used. |
| 2. 2.1 3. | SUPER STRUCTURE MASONRY WORK : Masonry work in Superstructure RCC WORK | Wherever provided, all masonry work in superstructure shall be with coarse sand in cement mortar 1:6 (1cement: 6 coarse sand) subject to structural design and with Autoclaved Fly ash bricks of Class Designation-75 /CLC- concrete light weight cellular blocks as per relevant IS codes Masonry wall of thickness less than 15cm will be with cement mortar 1:4 (1 cement: 4 coarse sand). |
| 3.1 | RCC in Column, beams & slabs | The detailed design mix and dimensions as per approved structural design. |
| | Lintels | Precast or cast in situ as per approved Architectural/Structural drawing. |
| | Lintels band | As per approved structural design and BIS/CPWD specifications. |

| | | |
|-----|--------------------------------|---|
| 4. | WOOD WORK : | |
| 4.1 | Door shutters | All doors shall be provided flush door shutters 35mm thick both sides commercial ply ISI marked and of approved brand with Stainless Steel (SS) hinges. |
| | | Bath & WC shall have FRP (30mm thick) door shutter with Stainless Steel (SS) hinges. |
| | | Kitchen door, No kitchen door planned, however, Agency to decide as per architectural details to be finalized by the agency. (If provided then it shall be partly paneled & partly stainless steel wire gauged 35mm thick shutter with hard wood stiles & rails of approved design.) |
| 5. | STEEL WORK : | |
| 5.1 | Door frame : | Inner door frames shall be of Polystyrene powder coated MS of size (90 x 50 mm) in 16 gauges M.S. Sheet as per standard drawing of approved make. Outer door frames shall be (Double Rebate) of Polystyrene powder coated MS of size (125 x 50 mm) in 16 gauge M.S. Sheet as per detailed drawing of approved make. Kitchen: MS 'T' iron 40x40x5mm frames shall be provided. Bath & WC: MS 'T' iron 35x35x5mm frames shall be provided. |
| 5.2 | Windows: | Three track anodized Aluminium sliding windows with 4 mm plain glass & MS grills painted in enamel of approved brand and colour. |
| 5.3 | Ventilator: | Bath & WC: fixed and top hung In standard anodized aluminium "Z" section with 4mm ground/frosted glass shutter with provision for exhaust fan. |
| 5.3 | Doors & Windows fittings : | All fittings shall be of Aluminium. |
| 5.4 | Railing in staircase & balcony | i) 0.90 m high MS railing in all the staircases of approved pattern with hand rail 40 mm MS (medium class pipe) and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 0.90 m from finished level of steps. ii) 1.05 m high MS railing in all balconies of approved pattern with hand rail 40mm MS (medium class pipe) above finished floor level and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 1.05 m from finished level of floor.(both grills to be Painted with enamel paint & should be with minimum weight of 14kg/sqm each) |
| 6. | FLOORING : | |
| 6.1 | Flooring : | a) Rooms & Kitchen: Vitrified mirror finished tiles (600x600mm) with paper cut joint. |

| | | |
|-----|---|--|
| | | <p>b) Bath & WC: Ceramic tiles (300x300mm) antiskid of approved colour/make as per CPWD specifications.</p> <p>c) Entrance: pattern flooring in granite(honed & polished)</p> <p>d) Passage: pattern flooring in Kota/marble(ratio 90:10)</p> <p>e) Pump house and machine room: VDC 40mm thick, Stilt -VDC 40mm thick with chequers.</p> <p>f) Stair case: Kota stone on tread & riser in single piece.</p> |
| 6.2 | Skirting : | 100mm high with same finish as flooring. |
| 7. | ROOFING : | |
| 7.1 | Terrace Treatment : | Brick-bat Coba treatment. |
| 7.2 | Treatment on sloping roof slabs (like Mumty slab) : | Bitumen painting 1.7 kg/sqm followed by brick tiles of class designation 100 over and grouted with 12mm bed of cement mortar 1:3.and painted with terracotta. |
| 7.3 | Rain Water Pipes : | PVC pipes of approved make with minimum specification of pressure 6 kg /cm ² , the size depend on design. |
| 8. | FINISHING : | |
| 8.1 | Plastering on walls (internal) : Plastering on walls (External): | <p>i) 12/15mm cement plaster 1:6 (1 cement: 6 fine sand) with chicken mesh at the junction of dis-similar materials finished with Acrylic Distemper of approved colour.</p> <p>ii) 6mm cement plaster 1:3 (1 cement 3 fine sand) on ceiling with two coats of white wash</p> <p>iii) Sand faced plaster in cement mortar in two coats exterior with backing coat utilizing 2% water proofing compound with Acrylic paint (Exterior Quality).</p> <p>iv) In case of shutter finish plastering on walls & ceilings shall be avoided.</p> |
| 8.2 | a) Dado : | <p>Kitchen: Colour glazed tiles of size 300x200mm above kitchen platform up to 600 mm height in dado.</p> <p>Bath: Coloured ceramic tiles of size 300x200 up to 2100mm height from floor level.</p> <p>WC: Coloured ceramic tiles of size 300x200 up to 900mm height from floor level</p> <p>Lift: Full granite cladding up to 2100 mm height from floor level in entrance of lift lobby as per approved pattern.</p> |
| 8.3 | Kitchen Platform Top : | Kitchen counter top: 20mm thick Baroda green stone over RCC shelf at 80 cm from floor level in the kitchen with Single stainless steel bowl of size. 610 x460 x200 mm |
| 8.4 | Painting on wood work & steel work | Synthetic enamel paint over primer. |

| | | |
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| 9. | MISCELLANEOUS : | |
| 9.1 | Plinth Protection : | 50mm CC M -20 grade over 75mm bed of dry brick aggregates with brick edging laid lengthwise to half brick depth. |
| 9.2 | CC Path/Road : | All pavement/paths shall be 100 mm thick VDC M-30 concrete over 100 mm CC 1:4:8 (1Cement : 4 coarse sand : 8 stone aggregate 40mm nominal size) |
| 9.3 | Pedestrian Foot Path | 250x250mm checkered CC tiles in approved colour and pattern or Heavy duty Inter-locking paver blocks of shape & pattern in cement colour (red, green, grey, yellow etc.) |
| 10. | INTERNAL SANITARY, WA | SUPPLY INSTALLATIONS : |
| 10.1 | WC Pan | One white vitreous Orissa pattern WC pan with P- trap with 10 litre low level PVC flushing cistern of approved quality. |
| 10.2 | Soil & waste pipes | SCI Pipe of appropriate dia. |
| 10.3 | House Manhole | Brick masonry with bricks of class designation 75 of size with SFRC light duty cover, as per design or as approved by Engineer-in charge. |
| 10.4 | Pipe between house manhole & service manhole | SW pipe of suitable dia. |
| 10.5 | Pipes Internal : | Concealed: 20/25mm outer dia. CPVC pipes as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.6 | Pipes Exposed: | 15/20mm nominal dia. G.I. pipes & as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.7 | Painting of Exposed Pipes : | Synthetic enamel paint. |
| 10.8 | Fittings : | ISI marked brass C.P. bib cocks, pillar cocks and brass stop cocks - 15/20mm |
| 10.9 | Overhead Tank | RCC/HDPE/FRP water storage tank of min 500 liters capacity per flat separately or combined as per design or as approved by engineer-in-charge. |
| 11. | EXTERNAL DEVELOPMENT | (WATER SUPPLY) |
| 11.1 | Pipe | S&S Ductile Iron pipes K-9 |
| 11.2 | Fittings | S&S,D.I. Standard fittings (Heavy class) |
| 11.3 | Pig Lead | Pig lead of approved quality |
| 11.4 | Sluice Valve | C.I. sluice valve (with cap) complete with bolts & nuts, rubber insertion etc. |
| 11.5 | Chambers for : a) Sluice Valve b) Fire Hydrant | Brick masonry chambers 60x60x75 cm with bricks of designation 75 in cement mortar 1:4 (1 cement: 4 coarse sand) with D.I. surface box complete as per specification or as approved by DJB. |
| 11.6 | Thrust Blocks | M-20 grade. |
| 11.7 | Disinfection | Disinfection to be done using bleaching powder |

| | | |
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| | | @0.5gm/litre of water and cleaned with fresh water with minimum 3 times operation as per DJB Conditions. |
| 11.8 | UGR/Pump House | Separate RCC UGRs of required capacity and Pump Houses with boosting arrangement including necessary installation for supply of (a) drinking water (DJB water or RO treated tube well water) as per DJB norms. (b) fire fighting purpose as per fire norms. |
| 12. | EXTERNAL SEWERAGE | |
| 12.1 | Pipe : | As per approved scheme/design of DJB. |
| 12.2 | Manholes : | As per approved scheme/design of DJB. In sub-soil or adverse soil conditions, manholes & encasing of pipes shall be as per approved structural design to avoid sinking and settlement of lines/manholes. Manhole cover and frames shall be of DI or as approved by DJB. |
| 12.3 | Foot Rest : | Orange colour safety foot rest as per IS: 10910 |
| 12.4 | Drop connection : | As per CPWD Specifications for a drop of more than 0.61m to be provided. |
| 13 | EXTERNAL SW DRAINS: | |
| 13.1 | Brick work | CM 1:4 (1 cement: 4 coarse sand) shall be provided for masonry in open surface S.W. drains. |
| 13.2 | Concrete | Concrete of mix 1:4:8 (1 cement: 4 coarse sand: 8graded stone agg. 40mm nominal size) in bottom and CC M-20 grade 25mm thick in channel of drains or as per specifications/ MCD norms. |
| 13.3 | Plastering | 12mm cement plaster in CM 1:3 (1 cement: 3 coarse sand) with neat finish in side and top of the drain and 15cm. deep outer side). |
| 13.4 | SFRC Covers | SFRC Cover of design mix M-25 shall be provided to cover all the drains. |
| 13.5 | RCC culverts If required at entry and at crossing of drainage/sewer line. | |
| 14. | INTERNAL ROADS, PARKING & PATHS : As per IRC recommendations. | |
| 14.1 | Kerb Stone | M-25 precast kerb stone as approved by the Engineer-in-charge. |
| 14.2 | Road painting | 75 mm wide thermo plastic mark paint for indicating parking spaces. |
| 15. | BOUNDARY WALL : | |
| 15.1 | Boundary wall with gates & security guard room at each gate : | Boundary wall, 2.00 m high with concertina RBT fencing of approved design on it for the whole scheme area & MS gates etc. all complete as per drawings approved by DUSIB. The size of the guard room will |

| | | |
|------|------------------------------------|---|
| | | be 3 m x 3 m & specification shall be the same as for houses. However, tenderer will be at liberty to construct the wall & security guard room with prefab technology as well. The number of gates will be in accordance to their suitability and clearance from the committee to be constituted by DUSIB. |
| 16. | NUMBERING OF HOUSES: | |
| 16.1 | Numbering of houses : | The numbering of size 100mm in height shall be printed on 5mm thick glazed tiles fixed with CM 1:3 (1 cement: 3 coarse sand) above the entrance door, balcony front verandah and also on block ends showing the houses in each row and blocks. |
| 16.2 | Numbering water meter box etc. | The numbering of size 75mm in height shall be written with ISI marked enamel paint as per direction of Engineer-in-charge. |
| 17. | SIGNAGES & GRAPHICS | |
| 17.1 | Information Sign board/ guide maps | Guide maps: Made-up of angle iron/ G.I. pipe as per directions of Engineer-in-charge and board is to be provided at every entry point with size 240 x 180 cm. |
| 17.2 | Direction boards | Other direction /information/sign board will be provided on every street/road etc. as per locations approved by the Engineer-in-charge. This board of suitable size be made up of M.S. angle and sheet etc. |
| 18.1 | Parks and Tot lots | 45cm high brick toe wall as per approved design with 60cm high MS grill/railing of minimum weight 15kg/m. Outside grit plaster and inside with cement plaster i/c water proofing cement paint and synthetic enamel for grill/ railing. |

SPECIFICATIONS:C.P.W.D Specifications 2009 Vol-I &Vol II shall be applicable. Maintenance period of 5 years for civil, Electrical & Mechanical works and 5 years for lifts have been taken in the estimate. Brief specifications proposed to be adopted in execution of the construction of EWS houses are being listed as under

A. Civil works:-

B. Electrical Installation: For Each Flat

- i) Recessed Conduit Wiring
- ii) Two Power Points (15 amperes, 6 pins)
- iii) One MCB connected socket outlet for A.C unit /
Geyser complete with wiring
- iv) 17nos. 5A points for Light/ Fans / Call bell
- v) One Single Phase EDB MCB Type
- vi) One point for Cable TV and Telephone.

In view of above the Estimate amounting to Rs 102,28,61,600/- for the work of "CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED AT DEV NAGAR" is submitted for accord of AA & ES by the competent Authority

Rates : The estimate is based on CPWD plinth area rates 2012 plus increase of 1% over base cost index 2012 and less 12% as per orders of GNCTD vide No.8/2/2007-A/CD-01295543/2012-13/EXP-4/854-73 dated 12.09.2012 and market rates.

Cost : Rs. 102,28,61,600/- including 1.75 5 for engineering that are preparation of drawings, estimates, design i/c structural design 7 1 5 each for TPQA, contingencies art work and labour cess and 6 5 for green building norms.

Method : Through contractor by call of tenders.

T & P : To be arranged by the Contractor

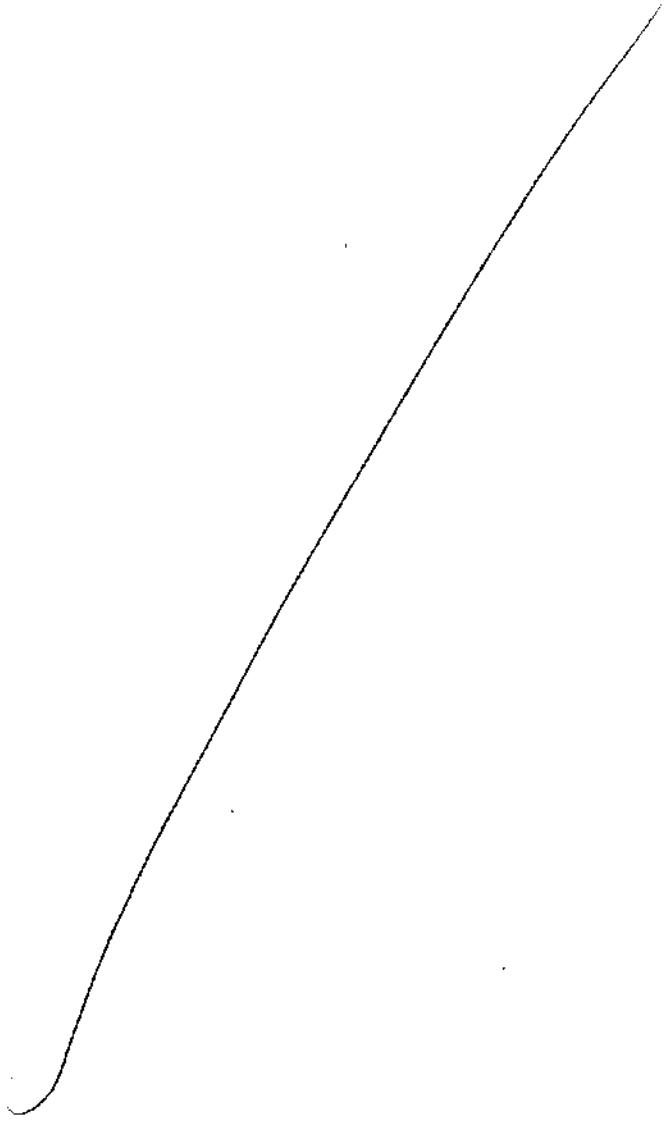
W.C. Establishment :- Shall be met out of contingencies

Land : Partly available

Time : 30 months after award of work

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NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED AT DEV NAGAR KAROL BAGH.

GENERAL ABSTRACT OF COST

| S.No | DESCRIPTION | AMOUNT |
|------|--|-----------------------|
| 1 | BUILDING COST (ANNEXTURE 'A') | 640,882,962.00 |
| 2 | SERVICES (ANNEXTURE 'B') | 146,248,360.00 |
| 3 | DEVELOPMENT OF SITE (ANNEXTURE 'C') | 7,896,525.00 |
| | SUB TOTAL 1 | 795,027,847.00 |
| i | LESS 12% DECREASE OVER CPWD RATES AS PER ORDERS OF GNCTD. | -95,403,342.00 |
| | SUB TOTAL 2 | 699,624,505.00 |
| ii | Add 1% INCREASE OVER BASE COST INDEX | 6,996,245.00 |
| | SUB TOTAL 3 | 706,620,750.00 |
| iii | Add 6% FOR GREEN BUILDING CONCEPT | 42,397,245.00 |
| iv | ADD 4% FOR TPQA, CONTINGENCIES,ART WORK & LABOUR CESS @ 1% Each | 28,264,830.00 |
| v | ADD 1.75% FOR ENGINEERING ,PREPRATION OF DRAWING,ESTIMATES,DESIGNS I/C STRUCTURAL DESIGN -as per CPWD works manual 2014 appendix 14 PARA 12.2. | 12,365,863.00 |
| vi | ADD FOR MAINTENANCE @3% PER ANNUM FOR 5 YEARS | 105,993,113.00 |
| | SUB TOTAL 4 | 895,641,801.00 |
| 4 | EXTRA PROVISIONS FOR FACTORS NOT COVERED UNDER AMBIT OF PLINTH AREA RATES | |
| a | INSTALLATION OF TUBE WELL (2X10,00,000) | 2,000,000.00 |
| b | SUBMERSIBLE PUMP SET (2X2,50,000) | 500,000.00 |
| c | SOIL TESTING | 200,000.00 |
| d | DG SET AND PUMP SETS FOR WATER SUPPLY INCLUDING O&M FOR 5 Years. @ 10,00,000.00 / YEAR | 5,000,000.00 |
| e | CONSTRUCTION OF BOUNDARY WALL(32.70+185.00+69.00+144.00+ 12.00+ 46.00m= 489.00m @7500/m | 3,667,500.00 |
| f | CONSTRUCTION OF TOTLOTS. | 500,000.00 |
| g | EXTRA TANKS OF 10000 LITRE CAPACITY ON THE ROOF OF BUILDING AT SITE @ Rs. 15.00 / litre (without staging) | 150,000.00 |
| h | ESCALATION IN COST DURING THE EXECUTION PERIOD @ 1% PER ANNUM FOR A PERIOD OF 2 YRS. | 14,132,415.00 |
| i | ADD FOR CHARGES PAYABLE TO CIVIC AGENCIES (As per Annex.- D) | 65,442,597.00 |
| k | Cutting 50 nos of trees @ Rs.19500.00 (34500.00-15000) | 975,000.00 |
| | | 988,209,313.00 |
| | Say | 988,210,000.00 |
| l | Cost of CFC | 34,651,600.00 |
| | Total | 1,022,861,600.00 |
| | Say | 1,022,861,600.00 |

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"ANNEXURE A"

NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED AT DEV NAGAR KAROL BAGH.

"BUILDING COST"

Based on CPWD P.A.R. 2012

| S. No | ITEM | QTY | RATE in Rs | UNIT | AMOUNT IN RS |
|-------|--|--------------|------------|------|----------------|
| 1 | RCC framed Structure for all floors (Except stilt) with floor height 2.90m and specifications as per annexure II | 32886.08 sqm | 16,000.00 | sqm | 526,177,280.00 |
| 2 | EXTRAS FOR | | | | |
| i | Stories over six storey upto nine storey (rate for every additional storey)= 3(56x41.87) sqm | 7034.16 sqm | 560.00 | sqm | 3,939,130.00 |
| ii | Stories over nine storey upto twelve story (rate for every additional storey) =3(56x41.87) sqm | 7034.16 sqm | 580.00 | sqm | 4,079,813.00 |
| iii | Stories over twelve stories upto fifteen(rate for every additional storey on prorata basis) . =3(56x41.87) sqm | 7034.16 sqm | 600.00 | sqm | 4,220,496.00 |
| 3 | Extra for resisting Earth Quake Forces | 32886.08 sqm | 1,140.00 | sqm | 37,490,131.00 |
| 4 | R.C.C. Raft foundation (Ground Floor Only) =56x42.91sqm | 2402.96 sqm | 6,450.00 | sqm | 15,499,092.00 |
| 5 | Stronger Structural Members to take heavy load above 500 Kgs / sqm up to 1000 Kg / sqm For Lift areas=4x15 = 60 | 60.00 sqm | 1,500.00 | sqm | 90,000.00 |
| 6 | Fire fighting, with wet riser system | 32886.08 sqm | 500.00 | sqm | 16,443,040.00 |
| 7 | Manual Fire Alarm System. | 32886.08 sqm | 300.00 | sqm | 9,865,824.00 |
| 8 | Stilt portion of multi-storeyed RCC structure upto height of 3.35m | 2342.96 sqm | 9850.00 | sqm | 23,078,156.00 |

TOTAL 640,882,962.00

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"ANNEX B"

NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED AT DEV NAGAR KAROL BAGH.

SERVICES

| S. No | PARTICULARS | RATES | AMOUNT in Rs |
|--------------|---|-------------------------------------|---------------------|
| 1 | Internal Water Supply & Sanitary Installation @ 12% of Building Cost evaluated as under i.e 12% on normal building cost. | 476,848,160.00 | 57221779.00 |
| 2 | Internal Electric Installation @ 12.5% of Building Cost evaluated as under i.e 12.5% on normal building cost | 476,848,160.00 | 59606020.00 |
| 3 | Telephone coduits @ 0.50 % of Building cost evaluated as under i.e. 0.50% on on normal building cost | 476,848,160.00 | 2384241.00 |
| 4 | Lightening conductors (Beyond 8 Storeyed buildings) @ 0.25% of Building Cost evaluated as under i.e 0.25% on on normal building cost | 476,848,160.00 | 1192120.00 |
| 5 | Passenger Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec upto G+5, power operated doors. (6 lifts) | 4 Nos. @ Rs 28,00000/- each | 11200000.00 |
| 6 | Additional Price for each additional floor | 4x9 = 36 @ Rs 1,25,000/- each | 4500000.00 |
| 7 | Water Tank (RCC only) Under ground sump/UGR for water supply & Fire Fighting | | |
| a | Water Tank (RCC only) Under ground sump/UGR for water supply @135 litre /capita /day=784x4.5x135 litres/day | 476280 litre @ Rs 15.00/- litre | 7144200.00 |
| b | Water Tank (RCC only) Under ground sump/UGR for fire fighting 200,000 | 200,000 litre @ Rs 15.00/- litre | 3000000.00 |
| TOTAL | | | 146248360.00 |

Note:- % Services are taken on normal building =32886.08 x 14500= Rs.47,68,48,160/-

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"ANNEX C"

**NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14)
STORIED AT DEV NAGAR KAROL BAGH.**

"DEVELOPMENT OF SITE"

Based on CPWD P.A.R. 2012

PLOT AREA FOR 784 EWS HOUSES 5000.00 SQM

| S. No | ITEM | QTY | RATE in Rs | UNIT | AMOUNT |
|--------------|---|-------------|-------------------|-------------|------------------|
| 1 | Levelling. | 9345.00 sqm | 95.00 | sqm | Rs. 887,775.00 |
| 2 | Internal road & path. | 9345.00 sqm | 145.00 | sqm | Rs. 1,355,025.00 |
| 3 | Sewer. | 9345.00 sqm | 110.00 | sqm | Rs. 1,027,950.00 |
| 4 | Filtered Water Supply distribution lines 100mm dia and below. | 9345.00 sqm | 80.00 | sqm | Rs. 747,600.00 |
| 5 | Storm Water drains. | 9345.00 sqm | 85.00 | sqm | Rs. 794,325.00 |
| 6 | Street Lighting With HPSV Lamps. | 9345.00 sqm | 165.00 | sqm | Rs. 1,541,925.00 |
| 7 | Horticulture Operation. | 9345.00 sqm | 80.00 | sqm | Rs. 747,600.00 |
| 8 | Exit Sign Boards including Electric signage. | 9345.00 sqm | 85.00 | sqm | Rs. 794,325.00 |

TOTAL Rs. 7,896,525.00

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"ANNEX D"

**NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14)
STORIED AT DEV NAGAR KAROL BAGH.**

CHARGES PAYABLE TO CIVIC AGENCIES

| S. No | Particulars | Rates | AMOUNT in Rs |
|-------|--|-----------------------------|---------------|
| 1 | Charges payable to DJB on a/c of Central Storage Charges @ Rs 48.20/- per ltr of water requirement | 476280 Ltr @ Rs 48.20/- ltr | 22956696.00 |
| 2 | Charges payable to DJB on a/c of Sewerage Connection Charges @ Rs 29.20/- per ltr of water | 381024 Ltr @ Rs 29.20/- ltr | 11125901.00 |
| 3 | Charges payable to DISCOM on a/c of Electric Connection @ Rs 40000/- per EWS House, | 784 @ 40000/- per flat | 31,360,000.00 |

Say **Rs. 65,442,597.00**
Rs. 65,442,597.00

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| "ANNEXURE F" | | | | | | |
|---|--|---------|-----|---|------|----------------------|
| NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED AT DEV NAGAR KAROL BAGH. | | | | | | |
| | PLOT AREA | 1031.27 | Sqm | | | |
| | GF COVERED Area (40 % OF PLOT AREA | 413.00 | Sqm | | | |
| | TOTAL PLINTH AREA AT 4 FLOORS = 4 X 312 | 1652.00 | Sqm | | | |
| <u>" COST of Community Hall"</u> | | | | | | |
| S. No | ITEM | QTY | | RATE in Rs | UNIT | AMOUNT IN RS |
| 1 | RCC framed Structure for all foors floor height 3.35 m (specification as per annexure II) | 1652.00 | sqm | 17,000.00 | sqm | 28,084,000.00 |
| 2 | EXTRAS FOR | | | | | |
| 3 | Extra for resisting Earth Quake Forces | 1652.00 | sqm | 1,140.00 | sqm | 1,883,280.00 |
| 4 | R.CC. Raft Foundation | 413.00 | sqm | 6,450.00 | sqm | 2,663,850.00 |
| 5 | Fire Fighting | 1652.00 | sqm | 500.00 | sqm | 826,000.00 |
| | | | | SUB TOTAL1 | | 33,457,130.00 |
| | Add for Internal water supply @ 5 % of normal building cost i.e 1652 x 15200.00= | | | 25110400.00 | | 1255520.00 |
| | Add for Internal Electric Installation @12.50 % of normal building cost i.e 1652 x 15200.00= | | | 25110400.00 | | 3138800.00 |
| | | | | TOTAL | | 37851450.00 |
| | | | | Add 1 % for cost index | | 378515.00 |
| | | | | | | 38229965.00 |
| | | | | Less 12 % | | -4587596.00 |
| | | | | | | 33642369.00 |
| | | | | Add 3 % for Contingency, QA, Labour cess | | 1009271.00 |
| | | | | Total | | 34651640.00 |
| | | | | Say | | 34651600.00 |

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**NAME OF WORK:-CONSTRUCTION OF 784 EWS HOUSES (S+14) STORIED
AT DEV NAGAR KAROL BAGH.**

"TOTAL SUPER AREA CALCULATION "

| | | |
|---|-----------------|------------|
| Carpet Area of Each Dwelling Unit | 26.47 | Sqm |
| Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony and lifts | 42.91 | Sqm |
| Super area of each Dwelling Unit e/x Balcony (42.91-2.08) (Balcony size=1.00 x 2.08 m= 2.08 sqm) | 40.83 | Sqm |
| Super area of each Dwelling Unit for evaluating cost on Plinth Area Rates Basis i/c 50% of Balcony Area (40.83+1.04) | 41.87 | Sqm |
| Super Area of 784 Dwelling Units. | 32826.08 | Sqm |
| Area in Stilt as Circulation Area:- Nos. of lifts @ 15 sqm/lift Or 4 x 15 = 60 sqm | 60.00 | Sqm |
| Total Super area / plinth area | 32886.08 | Sqm |
| Area under stilt= 56 x 42.91 - 60 | 2342.96 | Sqm |

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PRELIMINARY - ESTIMATE

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14) STORIED
AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

DIVISION:- EE C11

YEAR : 2017 - 18

COST : Rs. 58,65,37,000.00

HEAD OF A/C : IN SITU Rehabilitation of Slums

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

NAME OF WORK : CONSTRUCTION OF 448 EWS HOUSES (S+14) STORIED
AT KASTURBA NIKETAN LAJPAT NAGAR IV.

HEAD OF ACCOUNT: IN SITU REHABILITATION OF SLUMS

YEAR : 2017-18

P.E Amount : Rs 58,65,37,000/-

The Preliminary Estimate amounting to Rs 58,65,37,000/- has been framed to cover the probable cost of above mentioned work, based on CPWD plinth area rates 2012 including 1.75 % for engineering that is preparation of Drawings, Estimates, Designs i/c Structural Design, 1 % each for TPQA, Contingencies, Art Work and labour Cess and 6 % for green Building Concept.

HISTORY:

Vide item no. 58 of the 70 point agenda of Government of Delhi, it has been envisaged to make Delhi slum-free. DUSIB vide table agenda item no. 1(IV), in 12th board meeting held on 15.06.2015 decided that DUSIB should come out with an in-situ up gradation proposal for slum relocation.

In this regard DUSIB proposed to take up pilot projects for in-situ rehabilitation of JJ Basties on DUSIB lands. In the phase-I, JJ basties of three ACs were identified. The names of ACs are as under:-

- I Model Town, AC-18, 01 Basti.
- II Sultanpuri, AC-10, 15 JJ Basties.
- III Rajouri Garden, AC-29, 04 JJ Basties.

The action is being taken up for this Phase-I separately.

A Monthly review meeting was held under the chairmanship of Hon'ble Minister (UD) on 28/12/2016 wherein the status of pilot projects under phase-I was discussed. Under phase-II, it was decided to start some more housing projects for in-situ rehabilitation of slum dwellers on DUSIB land. Accordingly, six more sites were identified, four of which are vacant at present and

can be utilized for development of EWS houses to rehabilitate the slum dwellers from nearby JJ Basties. The six sites so identified are as under:-

| S.No. | Name of Location | Area in Sq.m | Proposed dwelling units |
|-------|--|--------------|-------------------------|
| 1. | Open land at Kasturba Niketan, Lajpat Nagar. | 5000.00 | 448 Nos.(S+14) |
| 2. | Open land at F Block Bhalaswa | 46556.00 | 3794 Nos.(S+14) |
| 3. | Open land at Dev Nagar | 9345.00 | 784 Nos.(S+14) |
| 4. | JJ basti G Block Mangolpuri | 7178.00 | 582 Nos.(S+14) |
| 5. | Open land at U Block Mangolpuri | 3308.00 | 290 Nos.(S+14) |
| 6. | Ambedkar Nagar | 3007 | 280 Nos.(S+14) |
| | Total | | 6178 Nos |

For getting the In- principle approval totake up the Pilot Projects for In-Situ Rehabilitation of Slums on above mentioned DUSIB lands (Phase-II),an agenda (18/28) was placed in the 18th board meeting of Delhi Urban Shelter Improvement Board held on 06.02.2017.As per the agenda, works at first 3 sites (s.no. 1 to 3) shall be taken up immediately and at other three locations (S.No. 4,5 and 6) works will be taken up after getting permissions from local authorities for change in land use from Hr.Secondary school / Green to residential in LOP.

As per the Minutes of the Board meeting of DUSIB circulated vide no. Meeting Cell/DUSIB/DD(Board) 2017/D-09 Dated 07/02/2017 The Board considered and approved the proposal. (copy placed at 26/C TO 35/C)

Design and Scope:

Following preliminary Drawing have been adopted for framing this Preliminary Estimate:-

1. Lay out plan: - Proposed Layout Plan for open land at Kasturba Niketan (EWS Housing) prepared by Director (TP) DUSIB. (Placed at page 36/c)

Present estimate is for the construction of 448 EWS houses (S+14) storied at kasturba Niketan Lajpat Nagar IV, under management and control of DUSIB for rehabilitation of residents of 2 JJ Basties in AC Jangpura as per annexure A & C (placed at _____).

The land use of this plot is residential as per the Layout plan and Zonal Plan.

The estimate has been prepared on the basis of CPWD plinth area rates 2012 in accordance of the lay out plans prepared by Director (TP) DUSIB.

The salient features of estimate have been listed as under:

| S.No | DESCRIPTION | FOR 3780 EWS HOUSES |
|------|---|---------------------|
| 1 | Total Plot Area of Site | 5000.00 Sqm |
| 2 | Carpet area considered for Each DU | 26.47 Sqm |
| 3 | Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony(1.00X 2.08= 2.08 sqm) and lifts. | 42.91 Sqm |
| 4 | Covered area of each Dwelling Unit excluding Balcony area | 40.83 sqm |
| 5 | Covered area of each Dwelling Unit for Evaluating cost on Plinth Area Rates Basis i/c 50% of Balcony Area | 41.87 Sqm |
| 6 | No of D/U at each Floor | 32 |
| 7 | No of D/U on all Floors | 448 |
| 8 | No of Storeys: | S+14 |
| 9 | Total No of lifts: | 6 nos |

Details of accommodation in each D/U in both pockets of EWS houses is as under:

- A) Living Room: 2.68x3.47m
- B) Bed Room: 2.79x3.47m
- C) Kitchen: 1.85x1.62m
- D) Bath: 1.20x1.20m
- E) W,C: 0.90x1.20m
- F) Balcony: 2.08x1.00m

The provisions envisaged in the estimate are being furnished as under:

BUILDING COST INCLUDING

- i) RCC framed Structure up to S+14,448 EWS Houses with floor height as 2.90m. (Specification of annexure-II shall be followed)
- ii) Extra for resisting Earth Quake Forces
- iii) Stronger Structural Members to take heavy load above 500 Kgs / square meter up to 1000 Kg / square meter in respect of lifts area.
- iv) Fire Fighting, with wet riser system.
- v) Stilt portion of multistoried RCC structure
- vi) Raft foundations have been adopted.

SERVICES:

- i) Internal Water Supply & Sanitary Installation @ 12% of normal Building Cost.
- ii) Internal Electric Installation @ 12.5% of normal Building Cost
- iii) Lightening conductors (Beyond 8 Storied buildings) @ 0.25% of normal Building Cost.
- iv) Telephone conduits.
- v) Quality assurance @ 1% of Building Cost.
- vi) Passenger/Goods Lifts Capacity 13 persons, Weight 884 Kg speed 1.5m/Sec (8 lifts).
- vii) Water Tank (RCC only) Underground sump/UGR for water supply @ 135 LPCPD
Water Tank (RCC only).
- viii) Water Tank (RCC only) Underground sump /UGR for firefighting :-
 - a) At site of 448 EWS :- 200,000 Litre.

DEVELOPMENT OF SITE

- i) Levelling
- ii) Internal road & path
- iii) Sewer
- iv) Filtered Water Supply distribution lines 100mm dia and below
- v) Storm Water drains

- vi) Street Lighting With HPSV Lamps
- vii) Horticulture Operation
- viii) Exit Sign Boards including Electric signage

The provisions for other amenities which are not covered under ambit of plinth area rates and have been incorporated are as under:

- i) Installation of Tube Wells.
- ii) Submersible Pump Sets.
- iii) Soil Testing.
- iv) D.G. Sets and Pump Sets for Water Supply.
- v) Maintenance of Lifts for 5Years i/c 1 year under warranty. @ 8% per annum)
- vi) Maintenance of civil works for 5 years.
- vii) C/O Boundary walls.
- viii) C/O tot lots.
- ix) 10000 litre tanks at the roof of flats for firefighting.
- x) Escalation in cost during execution period.
- xi) Connection charges for water /sewer to DJB & DISCOM for electric connections.

SPECIFICATIONS:C.P.W.D Specifications 2009 Vol-I &Vol II shall be applicable. Maintenance period of 5 years for civil, Electrical & Mechanical works and 5 years for lifts have been taken in the estimate. Brief specifications proposed to be adopted in execution of the construction of EWS houses are being listed as under:

A. Civil works:-

| S.No. | ITEMS OF WORK | SPECIFICATIONS |
|-------|---------------------------------------|--|
| S.NO. | ITEMS OF WORK | SPECIFICATIONS |
| 1. | FOUNDATION & PLINTH : | As per Structural drawings to be approved later on : |
| 1.1 | Foundation | The type of concrete mix, thickness and width shall depend on approved structural design. |
| 1.2 | Damp Proof Course | DPC shall be 40 mm thick of CC M-20 with bitumen coating of 1.7 kg/sqm according to CPWD Specifications having the projection of 25mm on outer walls. However, if plinth beam has been provided, DPC will not be required. |
| 1.3 | Plinth Filling : a) Sand filling : | Jamuna Sand 100mm |

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| | b) Concrete under floor : | 75mm layer of CC 1:4:8 (1cement:4 coarse sand: 8 stone aggregate 40 mm ns). |
| 1.4 | Brick work in foundation & plinth : | Wherever provided cement mortar shall be with coarse sand minimum 1:6 (1cement: 6 coarse sand) or richer mixes subject to the provisions of the approved structural drawings. Only clay bricks shall be used. |
| 2. | SUPER STRUCTURE | |
| 2.1 | MASONRY WORK : | |
| 3. | Masonry work in Superstructure RCC WORK | Wherever provided, all masonry work in superstructure shall be with coarse sand in cement mortar 1:6 (1cement: 6 coarse sand) subject to structural design and with Autoclaved Fly ash bricks of Class Designation-75 /CLC- concrete light weight cellular blocks as per relevant IS codes Masonry wall of thickness less than 15cm will be with cement mortar 1:4 (1 cement: 4 coarse sand). |
| 3.1 | RCC in Column, beams & slabs | The detailed design mix and dimensions as per approved structural design. |
| | Lintels | Precast or cast in situ as per approved Architectural/Structural drawing. |
| | Lintels band | As per approved structural design and BIS/CPWD specifications. |
| 4. | WOOD WORK : | |
| 4.1 | Door shutters | All doors shall be provided flush door shutters 35mm thick both sides commercial ply ISI marked and of approved brand with Stainless Steel (SS) hinges. Bath & WC shall have FRP (30mm thick) door shutter with Stainless Steel (SS) hinges. Kitchen door , No kitchen door planned, however, Agency to decide as per architectural details to be finalized by the agency. (If provided then it shall be partly paneled & partly stainless steel wire gauged 35mm thick shutter with hard wood stiles & rails of approved design.) |
| 5. | STEEL WORK : | |
| 5.1 | Door frame : | Inner door frames shall be of Polystyrene powder coated MS of size (90 x 50 mm) in 16 gauges M.S. Sheet as per standard drawing of approved make. Outer door frames shall be (Double Rebate) of Polystyrene powder coated MS of size (125 x 50 mm) in 16 gauge M.S. Sheet as per detailed drawing of approved make. Kitchen: MS 'T' iron 40x40x5mm frames shall be provided. Bath & WC: MS 'T' iron 35x35x5mm frames shall be provided. |
| 5.2 | Windows: | Three track anodized Aluminium sliding windows with 4 mm plain glass & MS grills painted in enamel of approved brand and colour. |
| 5.3 | Ventilator: | Bath & WC: fixed and top hung In standard anodized aluminium "Z" section with 4mm ground/frosted glass shutter with provision for exhaust fan. |
| 5.3 | Doors & Windows fittings : | All fittings shall be of Aluminium. |

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| 5.4 | Railing in staircase & balcony | i) 0.90 m high MS railing in all the staircases of approved pattern with hand rail 40 mm MS (medium class pipe) and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 0.90 m from finished level of steps. ii) 1.05 m high MS railing in all balconies of approved pattern with hand rail 40mm MS (medium class pipe) above finished floor level and vertical bars of 24mm and 12mm alternate bars. 2 nos. flats of size 30 x 5mm parallel to hand rail shall be provided. The height of railing shall be 1.05 m from finished level of floor.(both grills to be Painted with enamel paint & should be with minimum weight of 14kg/sqm each) |
| 6. | FLOORING : | |
| 6.1 | Flooring : | a) Rooms & Kitchen: Vitrified mirror finished tiles (600x600mm) with paper cut joint. b) Bath & WC: Ceramic tiles (300x300mm) antiskid of approved colour/make as per CPWD specifications. c) Entrance: pattern flooring in granite(honed & polished) d) Passage: pattern flooring in Kota/marble(ratio 90:10) e) Pump house and machine room: VDC 40mm thick , Stilt -VDC 40mm thick with chequers. f) Stair case: Kota stone on tread & riser in single piece. |
| 6.2 | Skirting : | 100mm high with same finish as flooring. |
| 7. | ROOFING : | |
| 7.1 | Terrace Treatment : | Brick-bat Coba treatment. |
| 7.2 | Treatment on sloping roof slabs (like Mumty slab) : | Bitumen painting 1.7 kg/sqm followed by brick tiles of class designation 100 over and grouted with 12mm bed of cement mortar 1:3 and painted with terracotta. |
| 7.3 | Rain Water Pipes : | PVC pipes of approved make with minimum specification of pressure 6 kg /cm ² , the size depend on design. |
| 8. | FINISHING : | |
| 8.1 | Plastering on walls (internal) : Plastering on walls (External): | i) 12/15mm cement plaster 1:6 (1 cement: 6 fine sand) with chicken mesh at the junction of dis-similar materials finished with Acrylic Distemper of approved colour. ii) 6mm cement plaster 1:3 (1 cement 3 fine sand) on ceiling with two coats of white wash iii) Sand faced plaster in cement mortar in two coats exterior with backing coat utilizing 2% water proofing compound with Acrylic paint (Exterior Quality). iv) In case of shutter finish plastering on walls & ceilings shall be avoided. |
| 8.2 | a) Dado : | Kitchen: Colour glazed tiles of size 300x200mm above kitchen platform up to 600 mm height in dado. Bath: Coloured ceramic tiles of size 300x200 up to 2100mm height from floor level. WC: Coloured ceramic tiles of size 300x200 up to 900mm height from floor level |

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| | | Lift: Full granite cladding up to 2100 mm height from floor level in entrance of lift lobby as per approved pattern. |
| 8.3 | Kitchen Platform Top : | Kitchen counter top: 20mm thick Baroda green stone over RCC shelf at 80 cm from floor level in the kitchen with Single stainless steel bowl of size. 610 x460 x200 mm |
| 8.4 | Painting on wood work & steel work | Synthetic enamel paint over primer. |
| 9. | MISCELLANEOUS : | |
| 9.1 | Plinth Protection : | 50mm CC M -20 grade over 75mm bed of dry brick aggregates with brick edging laid lengthwise to half brick depth. |
| 9.2 | CC Path/Road : | All pavement/paths shall be 100 mm thick VDC M-30 concrete over 100 mm CC 1:4:8 (1Cement : 4 coarse sand : 8 stone aggregate 40mm nominal size) |
| 9.3 | Pedestrian Foot Path | 250x250mm checkered CC tiles in approved colour and pattern or Heavy duty Inter-locking paver blocks of shape & pattern in cement colour (red, green, grey, yellow etc.) |
| 10. | INTERNAL SANITARY, WATE | SUPPLY INSTALLATIONS : |
| 10.1 | WC Pan | One white vitreous Orissa pattern WC pan with P- trap with 10 litre low level PVC flushing cistern of approved quality. |
| 10.2 | Soil & waste pipes | SCI Pipe of appropriate dia. |
| 10.3 | House Manhole | Brick masonry with bricks of class designation 75 of size with SFRC light duty cover, as per design or as approved by Engineer-in charge. |
| 10.4 | Pipe between house manhole & service manhole | SW pipe of suitable dia. |
| 10.5 | Pipes Internal : | Concealed: 20/25mm outer dia. CPVC pipes as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.6 | Pipes Exposed: | 15/20mm nominal dia. G.I. pipes & as per approved plumbing drawing. Overhang pipes shall be of GI (Medium Class) |
| 10.7 | Painting of Exposed Pipes : | Synthetic enamel paint. |
| 10.8 | Fittings : | ISI marked brass C.P. bib cocks, pillar cocks and brass stop cocks - 15/20mm |
| 10.9 | Overhead Tank | RCC/HDPE/FRP water storage tank of min 500 liters capacity per flat separately or combined as per design or as approved by engineer-in-charge. |
| 11. | EXTERNAL DEVELOPMENT | (WATER SUPPLY) |
| 11.1 | Pipe | S&S Ductile Iron pipes K-9 |
| 11.2 | Fittings | S&S, D.I. Standard fittings (Heavy class) |
| 11.3 | Pig Lead | Pig lead of approved quality |
| 11.4 | Sluice Valve | C.I. sluice valve (with cap) complete with bolts & nuts, rubber insertion etc. |
| 11.5 | Chambers for : a) Sluice Valve b) Fire Hydrant | Brick masonry chambers 60x60x75 cm with bricks of designation 75 in cement mortar 1:4 (1 cement: 4 coarse sand) with D.I. surface box complete as per specification or as |

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| | | approved by DJB. |
| 11.6 | Thrust Blocks | M-20 grade. |
| 11.7 | Disinfection | Disinfection to be done using bleaching powder @0.5gm/litre of water and cleaned with fresh water with minimum 3 times operation as per DJB Conditions. |
| 11.8 | UGR/Pump House | Separate RCC UGRs of required capacity and Pump Houses with boosting arrangement including necessary installation for supply of (a) drinking water (DJB water or RO treated tube well water) as per DJB norms. (b) fire fighting purpose as per fire norms. |
| 12. | EXTERNAL SEWERAGE | |
| 12.1 | Pipe : | As per approved scheme/design of DJB. |
| 12.2 | Manholes : | As per approved scheme/design of DJB. In sub-soil or adverse soil conditions, manholes & encasing of pipes shall be as per approved structural design to avoid sinking and settlement of lines/manholes. Manhole cover and frames shall be of DI or as approved by DJB. |
| 12.3 | Foot Rest : | Orange colour safety foot rest as per IS: 10910 |
| 12.4 | Drop connection : | As per CPWD Specifications for a drop of more than 0.61m to be provided. |
| 13 | EXTERNAL SW DRAINS: | |
| 13.1 | Brick work | CM 1:4 (1 cement: 4 coarse sand) shall be provided for masonry in open surface S.W. drains. |
| 13.2 | Concrete | Concrete of mix 1:4:8 (1 cement: 4 coarse sand: 8graded stone agg. 40mm nominal size) in bottom and CC M-20 grade 25mm thick in channel of drains or as per specifications/ MCD norms. |
| 13.3 | Plastering | 12mm cement plaster in CM 1:3 (1 cement: 3 coarse sand) with neat finish in side and top of the drain and 15cm. deep outer side). |
| 13.4 | SFRC Covers | SFRC Cover of design mix M-25 shall be provided to cover all the drains. |
| 13.5 | RCC culverts If required at entry and at crossing of drainage/sewer line. | |
| 14. | INTERNAL ROADS, PARKING & PATHS : As per IRC recommendations. | |
| 14.1 | Kerb Stone | M-25 precast kerb stone as approved by the Engineer-in-charge. |
| 14.2 | Road painting | 75 mm wide thermo plastic mark paint for indicating parking |

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| | | spaces. |
| 15. | BOUNDARY WALL : | |
| 15.1 | Boundary wall with gates & security guard room at each gate : | Boundary wall, 2.00 m high with concertina RBT fencing of approved design on it for the whole scheme area & MS gates etc. all complete as per drawings approved by DUSIB. The size of the guard room will be 3 m x 3 m & specification shall be the same as for houses. However, tenderer will be at liberty to construct the wall & security guard room with prefab technology as well. The number of gates will be in accordance to their suitability and clearance from the committee to be constituted by DUSIB. |
| 16. | NUMBERING OF HOUSES: | |
| 16.1 | Numbering of houses : | The numbering of size 100mm in height shall be printed on 5mm thick glazed tiles fixed with CM 1:3 (1 cement: 3 coarse sand) above the entrance door, balcony front verandah and also on block ends showing the houses in each row and blocks. |
| 16.2 | Numbering water meter box etc. | The numbering of size 75mm in height shall be written with ISI marked enamel paint as per direction of Engineer-in-charge. |
| 17. | SIGNAGES & GRAPHICS | |
| 17.1 | Information Sign board/ guide maps | Guide maps: Made-up of angle iron/ G.I. pipe as per directions of Engineer-in-charge and board is to be provided at every entry point with size 240 x 180 cm. |
| 17.2 | Direction boards | Other direction /information/sign board will be provided on every street/road etc. as per locations approved by the Engineer-in-charge. This board of suitable size be made up of M.S. angle and sheet etc. |
| 18.1 | Parks and Tot lots | 45cm high brick toe wall as per approved design with 60cm high MS grill/railing of minimum weight 15kg/m, Outside grit plaster and inside with cement plaster i/c water proofing cement paint and synthetic enamel for grill/ railing. |

B. Electrical Installation: For Each Flat

- i) Recessed Conduit Wiring
- ii) Two Power Points (15 amperes, 6 pins)
- iii) One MCB connected socket outlet for A.C unit / Geyser complete with wiring
- iv) 17 nos. 5A points for Light/ Fans / Call bell
- v) One Single Phase EDB MCB Type
- vi) One point for Cable TV and Telephone.

The Estimate amounting to Rs. 58,65,37,000.00 for the work of "CONSTRUCTION OF 3780 EWS HOUSES (S+14) STORIED ATKASTURBA NIKETAN, LAJPAT NAGAR" is submitted for accord of AA & ES by the competent Authority

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RATES: The estimate is based on CPWD plinth area rates 2012 plus increase of 1% over base cost index 2012 and less 12% as per orders of GNCTD vide No.8/2/2007-A/CD-01295543/2012-13/EXP-4/854-73 dated 12.09.2012 and market rates.

Cost: Rs 58.65 Crores including 1.75 % for engineering that are preparation of drawings, Estimates, Designs i/c Structural Design & 1 % each for TPQA, Contingencies, Art Work and labour Cess and 6% for green building norms,

METHOD : Through Contract by Call of tenders.

T & P : To be arranged by the Contractor.

W.C Establishment: Shall be met out of Contingencies

Land : Available

Time : 30 months after award of work

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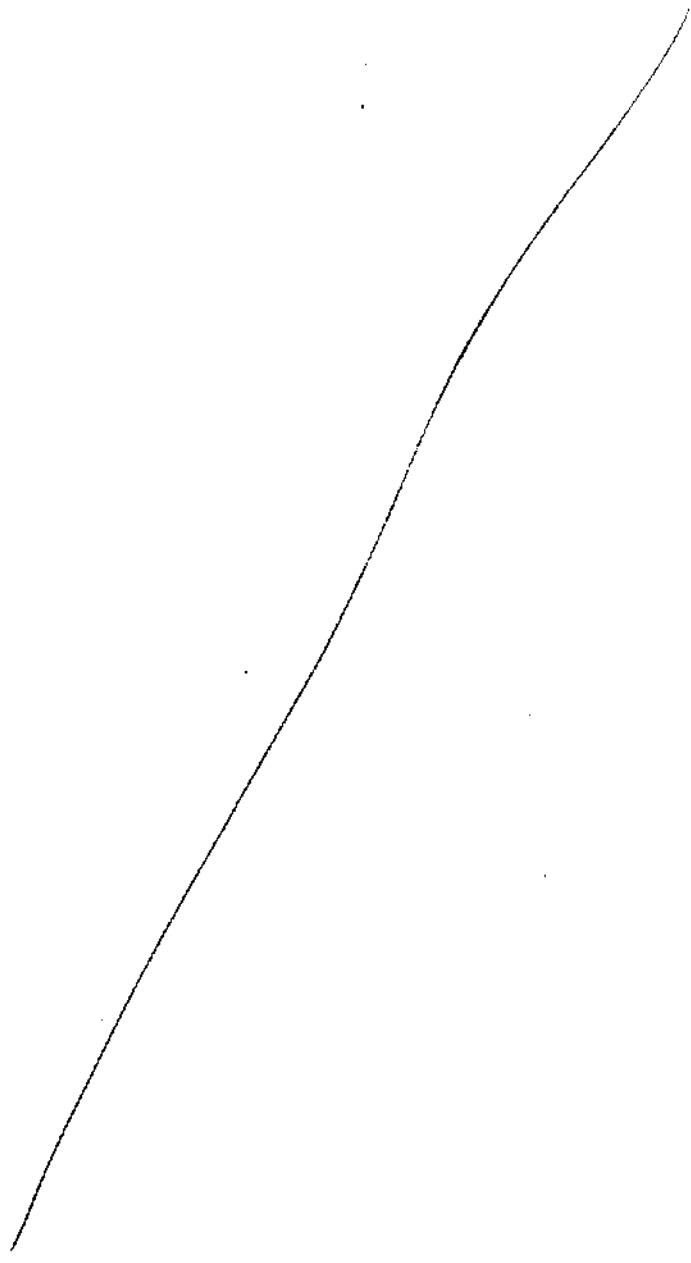
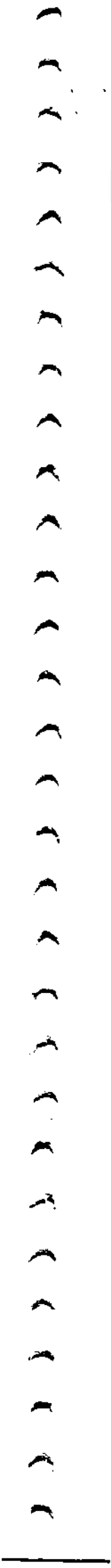
**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14)
STORIED AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

GENERAL ABSTRACT OF COST

| S.No | DESCRIPTION | AMOUNT |
|------|--|-----------------------|
| 1 | BUILDING COST (ANNEXTURE 'A') | 366,753,135.00 |
| 2 | SERVICES (ANNEXTURE 'B') | 99,638,761.00 |
| 3 | DEVELOPMENT OF SITE (ANNEXTURE 'C') | 4,225,000.00 |
| | SUB TOTAL 1 | 470,616,896.00 |
| i | LESS 12% DECREASE OVER CPWD RATES AS PER ORDERS OF GNCTD. | -56,474,028.00 |
| | SUB TOTAL 2 | 414,142,868.00 |
| ii | Add 1% INCREASE OVER BASE COST INDEX | 4,141,429.00 |
| | SUB TOTAL 3 | 418,284,297.00 |
| iii | Add 6% FOR GREEN BUILDING CONCEPT | 25,097,058.00 |
| iv | ADD 4% FOR TPQA, CONTINGENCIES,ART WORK & LABOUR CESS @ 1% Each | 16,731,372.00 |
| v | ADD 1.75% FOR ENGINEERING ,PREPRATION OF DRAWING,ESTIMATES,DESIGNS I/C STRUCTURAL DESIGN -as per CPWD works manual 2014 appendix 14 para 12.2. | 7,319,975.00 |
| vi | ADD FOR MAINTENANCE @3% PER ANNUM FOR 5 YEARS | 62,742,645.00 |
| | SUB TOTAL 4 | 530,175,347.00 |
| 4 | EXTRA PROVISIONS FOR FACTORS NOT COVERED UNDER AMBIT OF PLINTH AREA RATES | |
| a | INSTALLATION OF TUBE WELL (2X10,00,000) | 2,000,000.00 |
| b | SUBMERSIBLE PUMP SET (2X2,50,000) | 500,000.00 |
| c | SOIL TESTING L.S. | 200,000.00 |
| d | DG SET AND PUMP SETS FOR WATER SUPPLY INCLUDING O&M FOR 5 Years @ 10,00,000/- per year | 5,000,000.00 |
| e | CONSTRUCTION OF BOUNDARY WALL.300m @7500/m | 2,250,000.00 |
| f | CONSTRUCTION OF TOTLOTS. | 500,000.00 |
| g | EXTRA TANKS OF 10000 LITRE CAPACITY ON THE ROOF OF BUILDING AT SITE @ Rs. 15.00 per litre | 150,000.00 |
| h | ESCALATION IN COST DURING THE EXECUTION PERIOD @ 1% PER ANNUM FOR A PERIOD OF 2 YRS. | 8,365,686.00 |
| i | ADD FOR CHARGES PAYABLE TO CIVIC AGENCIES (As per Annex. - D) | 37,395,770.00 |
| | Total | 586,536,803.00 |
| | Say | 586,537,000.00 |

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"ANNEXURE A"

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14)
STORIED AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

**"BUILUDING COST"
Based on CPWD P.A.R. 2012**

| S. No | ITEM | QTY | RATE In Rs | UNIT | AMOUNT IN RS |
|-------|---|--------------|------------|------|----------------|
| 1 | RCC framed Structure for all floors (Except stilt) with floor height 2.90m and specifications as per annexure II | 18847.76 sqm | 16,000.00 | sqm | 301,564,160.00 |
| 2 | EXTRAS FOR | | | | |
| i | stories over six storey upto nine storey (rate for every additional storey)= 3(32x41.87) sqm | 4019.52 sqm | 560.00 | sqm | 2,250,931.00 |
| ii | stories over nine storey upto twelve story (rate for every additional storey) = 3(32x41.87) sqm | 4019.52 sqm | 580.00 | sqm | 2,331,322.00 |
| iii | stories over twelve stories upto fifteen(rate for every additional storey on prorata basis) . =3(32x41.87) sqm | 4019.52 sqm | 600.00 | sqm | 2,411,712.00 |
| 3 | Extra for resisting Earth Quake Forces | 18847.76 sqm | 1,140.00 | sqm | 21,486,446.00 |
| 4 | R.C.C. Raft foundation (Ground Floor Only) =32x42.91sqm | 1373.12 sqm | 6,450.00 | sqm | 8,856,624.00 |
| 5 | Stronger Structural Members to take heavy load above 500 Kgs / sqm up to 1000 Kg / sqm For Lift areas=6x15 =90 | 90.00 sqm | 1,500.00 | sqm | 135,000.00 |
| 6 | Fire fighting, with wet riser system | 18847.76 sqm | 500.00 | sqm | 9,423,880.00 |
| 7 | Manual Fire Alarm System. | 18847.76 sqm | 300.00 | sqm | 5,654,328.00 |
| 8 | Stilt portion of multi-storeyed RCC structure upto height of 3.35m | 1283.12 sqm | 9850.00 | sqm | 12,638,732.00 |

TOTAL 366,753,135.00

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"ANNEX B"

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14) STORIED AT
KASTURBA NIKETAN LAJPAT NAGAR IV.**

SERVICES

| S. No | PARTICULARS | RATES | AMOUNT in Rs |
|-------|--|-------------------------------------|--------------|
| 1 | Internal Water Supply & Sanitary Installation @ 12% of Building Cost evaluted as under i.e 12% on normal building cost. | 273,292,520.00 | 32795102.00 |
| 2 | Internal Electric Installation @ 12.5% of Building Cost evaluted as under i.e 12.5% on normal building cost | 273,292,520.00 | 34161565.00 |
| 3 | Telephone coduits @ 0.50 % of Building cost evaluted as under i.e. 0.50% on on normal building cost | 273,292,520.00 | 1366463.00 |
| 4 | Lightening conductors (Beyond 8 Storeyed buildings) @ 0.25% of Building Cost evaluted as under i.e 0.25% on on normal building cost | 273,292,520.00 | 683231.00 |
| 5 | Passenger Lifts Capacity 13 persons. Weight 884 Kg speed 1.5m/Sec upto G+5, power operated doors. (6 lifts) | 6 Nos. @ Rs 28,00000/- each | 16800000.00 |
| 6 | Additional Price for each additional floor | 6x9 = 54 @ Rs 1,25,000/- each | 6750000.00 |
| 7 | Water Tank (RCC only) Under ground sump/UGR for water supply & Fire Fighting | | |
| a | Water Tank (RCC only) Under ground sump/UGR for water supply @135 litre /capita /day=448x4.5x135 litres/day | 272160 litre @ Rs 15.00/- litre | 4082400.00 |
| b | Water Tank (RCC only) Under ground sump/UGR for fire fighting 200,000 | 200,000 litre @ Rs 15.00/- litre | 3000000.00 |

TOTAL**99638761.00**

Note:- % Services are taken on normal building =18847.76 x 14500= Rs.27,32,92,520/-

EE C-11

AE / C-11

"ANNEX C"

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14)
STORIED AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

"DEVELOPMENT OF SITE"

Based on CPWD P.A.R. 2012

PLOT AREA FOR 448 EWS HOUSES 5000.00 SQM

| S. No | ITEM | QTY | RATE in Rs | UNIT | AMOUNT |
|-------|---|-------------|------------|------|----------------|
| 1 | Levelling. | 5000.00 sqm | 95.00 | sqm | Rs. 475,000.00 |
| 2 | Internal road & path. | 5000.00 sqm | 145.00 | sqm | Rs. 725,000.00 |
| 3 | Sewer. | 5000.00 sqm | 110.00 | sqm | Rs. 550,000.00 |
| 4 | Filtered Water Supply distribution lines 100mm dia and below. | 5000.00 sqm | 80.00 | sqm | Rs. 400,000.00 |
| 5 | Storm Water drains. | 5000.00 sqm | 85.00 | sqm | Rs. 425,000.00 |
| 6 | Street Lighting With HPSV Lamps. | 5000.00 sqm | 165.00 | sqm | Rs. 825,000.00 |
| 7 | Horticulture Operation. | 5000.00 sqm | 80.00 | sqm | Rs. 400,000.00 |
| 8 | Exit Sign Boards including Electric signage. | 5000.00 sqm | 85.00 | sqm | Rs. 425,000.00 |

TOTAL Rs. 4,225,000.00

EE C-11

AE / C-11

"ANNEX D"

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14)
STORIED AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

CHARGES PAYABLE TO CIVIC AGENCIES

| S. No | Particulars | Rates | AMOUNT in Rs |
|---------|--|-----------------------------|------------------------------|
| 1 | Charges payable to DJB on a/c of Central Storage Charges @ Rs 48.20/- per ltr of water requirement | 272160Ltr @ Rs 48.20/- ltr | 13118112.00 |
| 2 | Charges payable to DJB on a/c of Sewerage Connection Charges @ Rs 29.20/- per ltr of water requirement (Assuming 80% of Water Requirement) | 217728 Ltr @ Rs 29.20/- ltr | 6357657.60 |
| 3 | Charges payable to DISCOM on a/c of Electric Connection @ Rs 40000/- per EWS House. | 448 @ 40000/- per flat | 17,920,000.00 |
| | | | Rs. 37,395,769.60 |
| | | | Say Rs. 37,395,770.00 |
| EE C-11 | | AE / C-11 | |

**NAME OF WORK:-CONSTRUCTION OF 448 EWS HOUSES (S+14) STORIED
AT KASTURBA NIKETAN LAJPAT NAGAR IV.**

"TOTAL SUPER AREA CALCULATION "

| | | |
|--|-----------------|------------|
| Carpet Area of Each Dwelling Unit | 26.47 | Sqm |
| Super area of each Dwelling Unit i/c Common Area, Corridor, Staircase, Balcony and lifts | 42.91 | Sqm |
| Super area of each Dwelling Unit e/x Balcony (42.91-2.08) (Balcony size=1.00 x 2.08 m= 2.08 sqm) | 40.83 | Sqm |
| Super area of each Dwelling Unit for evaluting cost on Plinth Area Rates Basis i/c 50% of Balcony Area (40.83+1.04) | 41.87 | Sqm |
| Super Area of 448 Dwelling Units. | 18757.76 | Sqm |
| Area in Stilt as Circulation Area:- Nos. of lifts @ 15 sqm/lift Or 6 x 15 = 105 sqm | 90.00 | Sqm |
| Total Super area / plinth area | 18847.76 | Sqm |
| Area under stilt= 32 x 42.91 - 90 | 1283.12 | Sqm |

EE C-11

AE / C-11

8/c

Annexure A

DELHI JAL BOARD, DELHI SARKAR
OFFICE OF THE EXECUTIVE ENGINEER (P) WATER - I
VARUNALAYA PHASE-I, KAROL BAGH, NEW DELHI

No. F6A (128) /EE (P) W-1/2013/43

Dated. 14.1.13.....

TO

Executive Engineer CD -1
Delhi Urban Shelter Improvement Board,
Near Bus Terminal, Raja garden
New Delhi 110055.

Subject: - Water supply scheme for five storied EWS Housing for slum dwellers at site No I Sec 16 B Ph II Dwarka New Delhi.

Reference: - D/6/EE /CD-I /H/13 Dated 5.1.2013.

The above said water supply scheme has been approved by the competent authority subject to deposit of Infrastructure Fund. An amount of Rs ~~148,12,094/-~~ only has been worked out towards ~~INFRASTRUCTURE FUND~~ @ Rs/22 per liter for average daily demand of water i.e. 6,73,277 LPD.

It is therefore requested to deposit the above amount at the earliest, so that scheme can be released for connection otherwise prevailing rate of INFRASTRUCTURE FUND at the time of actual payment, will be charged.

The Cheque /Bank Draft may be drawn in favour of "Delhi Jal Board" and sent to this office.

- sd -
Executive Engineer (P) W-1

Copy to: -

1. SE (P) W for kind information please.
2. Office copy.

Wg
Executive Engineer (P) W-1

OFFICE OF THE EXECUTIVE ENGINEER (P) DR
 DELHI JAL BOARD, GOVT. OF NCT OF DELHI
 VARUNALAYA P.H.; KAROL BAGH, NEW DELHI

NO. F-3 (1375) WZ/EE(P)DR/13/20

DATED:- 14-1-2013

To
 The Executive Engineer CD-1
 DUSIB, Govt. of NCT of Delhi
 Near DTC Bus Terminus, Raja Garden
 New Delhi

Subject: Sewerage scheme for 90 980 Nos (G+4) five storied
EWS houses for Slum dwellers at Sector-10B, Saket, NCT
Delhi

Ref: Your letter No-D/6/EE/CD-1/H/13 dt 5-1-2013

The above said sewerage scheme has been scrutinized in this office. Before it is submitted to the competent authority for sanction, it is requested that Rs. ~~11,70,033~~ be deposited towards ~~infrastructure~~ for average discharge i/c S.S. of 11,70,033 lpd @ Rs. ~~21.10~~ per litre for S.T.P. only.

The said amount may be deposited with the undersigned within a period of one month, failing which the department shall be at liberty to revise the said charges, in case present rates are enhanced due to escalation.

The cheque/Bank draft may be drawn in favour of "Delhi Jal Board."

EXECUTIVE ENGINEER (P) DR

6/c

~~#~~
Annexure - c

**DELHI JAL BOARD, DELHI SARKAR
OFFICE OF THE EXECUTIVE ENGINEER (P) WATER -I
VARUNALAYA PHASE-I, KAROL BAGH, NEW DELHI**

No. F6A (110) /EE (P) W-I/²⁰¹⁰~~2009~~ /7/16

Dated 07/09/10

TO

**Executive Engineer, Project Div - I
Slum & JJ Department
Circle office building
Shivaji Place, Raja Garden
New Delhi 110027.**

Subject: - Water supply /water connection for 1024 Nos EWS housing at site no II & III Dwarka New Delhi.

Reference: - WK 10841/ EEPD(S)-I /09-10/D -86 dated 25.8.2010.

The above said water supply scheme has been approved by the competent authority subject to deposit of Infrastructure Fund. An amount of ₹ 1, 57, 21,200/= has been worked out towards INFRASTRUCTURE FUND @ ₹/-22 per liter for average daily demand of water i.e. 7, 14,600 LPD

It is therefore requested to deposit the above amount at the earliest, so that scheme can be released for connection otherwise prevailing rate of INFRASTRUCTURE FUND at the time of actual payment, will be charged.

The Cheque /Bank Draft may be drawn in favour of "Delhi Jal Board" and sent to this office.


Executive Engineer (P) W-1

S/c

Annexure-D

DELHI JAL BOARD, GOVT. OF NCT OF DELHI
OFFICE OF THE EXECUTIVE ENGINEER (P) DR.
VARUNALAYA PILLAI, HANDEWALAN, NEW DELHI

NO. F-1352/407 JEL(P)DR/14/197

DATED: 11-5-11

The Asst Engineer - 2
DDA, Building Section (C42)
C-2, 2nd floor, Varasadan
1, NA, New Delhi

Subject: Service plan in respect of sewerage scheme for 96/024 No. Four Storeyed
EWS Low Cost Housing for Slum Dwellers (under JNNURM)
at Site No-II & III, Sect-16-B, Dwarka

Ref: Letter No. F-10841/EE, Project Division-2/10-11/D-102 dt 29-9-10
received from EE, Project Division-2, Delhi Urban Shelter Improvement Board.

Service plan of the above-referred colony has been scrutinized and is approved subject to the following conditions:

- All corrections made on the plan and design calculations shall be strictly adhered to.
- The reference benchmark shall tally with GTS benchmark.
- The work shall conform to D.J.B guidelines.
- The minimum lateral distance between water supply main and sewer line should be kept 3m & vertical 0.9m. The water supply main should be kept above the sewer line.
- No vent shaft should be shown in the plots/private land etc.
- The general conditions (attached) shall be strictly followed. Special attention is invited to condition No. 384 of general condition of approval.
- The ~~society/DDA~~/Owner shall take prior written permission from the SE maintenance of concerned zone for making connection of its sewerage system with peripheral sewer.
- No building activity shall be allowed in the area till the peripheral sewerage schemes of the area is submitted by DDA/Developing Agency with suitable disposal arrangement & the same is approved by D.J.B.
- Since the laying and commissioning of outfall sewer and provision of sewage treatment and disposal works are yet to be completed, hence ~~DDA/Society~~/Owner shall have to make necessary interim sewage disposal arrangements such as septic tanks (as per IS code 2470 volume I&II) or oxidation ponds (as per relevant IS code) or mini STP till such time these works are provided by the DDA/Developing agency /D.J.B.
- The ~~society/DDA~~/Owner shall have to deposit/have deposited an amount of Rs. 6532779/- with this department towards infrastructure fund for the above sewerage scheme for average discharge i/c SSI of 11,87,778 Lpd of sewage @ Rs. 5.50 per litre vide challan no. 1414 dt. 6-5-11 for STP works.
- 350 & 300 mm dia S&S RCC pipes NP2/NP3/NP4 class marked as BIS with rubber rings as per BIS shall be used in the sewerage system as per loading and bedding conditions.
- All pipes shall conform with BIS 458-1988 duly marked.
- ~~DDA/Society~~/Owner shall be responsible for all the levels and feasibility of the proposed connection in the existing sewer/proposed peripheral sewer and they will make the sewer connection at their own cost.
- The ~~DDA/Society~~/Owner shall be liable to pay the infrastructure fund as and when demanded by the DELHI JAL BOARD as revised or otherwise.
- The developing agency shall be responsible for maintenance of the sewerage system after commissioning till it is handed over to D.J.B.

4/c

- 2 -

16. No storm water drain shall be connected into the sewerage system.
17. The drop connections shall be provided at all the points where fall is more than 60 cms.
18. The ~~RAO, DDA/DA/Society/Owner/ any other developing agency~~ shall treat the hospital sewage upto the domestic level before discharging into the outfall sewer and it should not be objectionable by DPC Deptt. and by the nearby residents.
19. The extruded burnt sewer bricks conforming to IS-4005-1988 shall be used for construction of manholes.
20. For all the agencies/owners the "Water Harvesting through storing of water runoff including rainwater in all new building on plots of 100 sq. mtrs and above will be mandatory. The plans submitted to the local bodies shall indicate the system of storm water drainage along with points of collection of the water in surface reservoirs or in recharge wells. These provisions will be applicable as per the Public Notice (s) of Central Ground Water Authority issued from time to time".
21. All buildings having a minimum discharge of 10,000 liters and above per day shall incorporate waste water-re-cycling system. The recycled water should be used for horticultural purposes.
22. *The trunk/peripheral sewer, S.P.S and Rising main etc except S.T.P. shall be provided by DDA at their own cost in Dwarka Area.*

23. It is clarified that the building activity should not be released unless, condition no. 1 to 22 are complied with the water system/storm water arrangements and are provided as per approval of the department.

Encl: Two sets of drawing and design chart along with copy of challan.

Ex.Engineer (P) Dr

Copy to:

1. SE (South West), D.J.B with one set of approved scheme.

2. SE (PDR) - for information please

3. The EE (S.W) - do

4. The EE Project, Div-I, Delhi Urban Shelter Improvement Board, Roja Garden, New Delhi

Ex.Engineer (P) Dr

3/c

Annexure - E

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE SUPERINTENDING ENGINEER-1
Ground Floor, Circle Office Building, Raja Garden, New Delhi -110027.
Email ID: nhse1.dusib@gmail.com

No. F/8727/11/SE-1/DUSIB/2016-17/D-1146

Dated:06.02.2017

To,
The Superintending Engineer,
South West, Delhi Jal Board, GNCTD.
New Delhi.

Subject:- Supply of free drinking water through tankers & sanction of Water Connections for UGRs at (i) Site-I of 980 EWS Flats & (ii) Site-II/III of 1024 EWS Flats constructed under JNNURM at Sector-16B, Dwarka.

Sir,


Kindly refer to my previous letters dated 16.01.2017 & 31.01.2017 on the subject cited above. The sanction of water connections for said locations are yet awaited from the Ex. Engineer, DJB (Dwarka) despite constant persuasion from DUSIB officers.

A D.O. letter vide No.PS/M(Engg.)/DUSIB/ 2017/D-02 dated 18.01.2017 was sent by the CEO (DUSIB) to the CEO (DJB) on the said issue (copy enclosed). Afterwards, a letter dated 06.02.2017 (copy enclosed) has again been sent by the Member (Engg.), DUSIB to the CEO (DJB) with a copy to the Member (Water), DJB on the above cited subject.

It is further intimated that the rehabilitation of jhuggi dwellers to the flats at above said locations has already been started wef 06.02.2017 by DUSIB & about 100 allottees have taken possession of flats so far. A total of 450 families are going to be rehabilitated at above said locations within 3 days. Therefore, the provision of drinking water supply is of utmost priority.

In view of above facts, it is again requested that concerned EE (Dwarka), DJB may please be directed for providing free drinking water through 2 Nos. water tankers on regular basis till sanction of water connections for said both locations is conveyed to DUSIB so that drinking water supply could be made available by us to the relocated families.

- 125 -


(N.H.Sharma)
Superintending Engineer-1

Copy to:-

1. Member (Engg.), DUSIB for kind information.
2. CE-1, DUSIB for kind information.
3. CE (South), DJB for kind information & necessary intervention.
4. EE, C-1, DUSIB for necessary pursuation.
5. EE (Dwarka), DJB for necessary action.
6. Office Copy.

N. Khanna
06/02/17
Superintending Engineer-1

Minutes of the meeting of the Tender Evaluation Committee to evaluate the proposal submitted by the organizations in response to the Request For Proposal dated 25.05.2017 for the Operation and Management of Night Shelters on voluntary basis without any financial support from DUSIB on 23.06.2017.

Delhi Urban Shelter Improvement Board invited Request For Proposal (RFP) from interested organizations for operation and management of Night Shelters on voluntary basis without any financial support from DUSIB vide advertisement dated 25.05.2017. The same was published in leading newspapers such as Indian Express (English), Dainik Jagran (Hindi), Roznama Khabrein (Urdu) on dated 26/05/2017 for wide publicity. The Request For Proposal has also been uploaded in the DUSIB website. In response to the Request For Proposal dated 25.05.2017, the following 21 organizations have submitted their request.

1. Social Awareness For Education.
2. Sri-Sri Maruti Nandan Sewa Sansthan.
3. Sofia Educational & Welfare Society.
4. All India Brahman Ekta Manch (Regd.).
5. Aakansha Samiti.
6. Association For Public Awareness & Rehabilitation.
7. Lumbini Educational & Social Advancement Society.
8. New Indian Educational & Social Development Society.
9. Rachna Women's Development Association.
10. Muslim Association Rehabilitation Homeless & Mistreated.
11. Aashray Adhikar Abhiyan.
12. Centre for Holistic Development.
13. Prerna Social Development & Welfare Society.
14. Utthan-A Society For All.
15. Red Society.
16. Association for Disabled People.
17. All India Association For Women & Child Development.
18. Sajag Society.
19. Viklang Sahara Samiti.
20. Family of Shirdi Sai Baba.
21. Kamakhya Lok Sewa Samiti.

A meeting has been convened under the chairmanship of Member (Engineering) on 20.06.2017 to discuss and finalize the modalities and criteria for allotment of Night Shelters to the interested organizations who have submitted their response to the Request for Proposal dated 25.05.2017 of DUSIB for the operation and management of Night Shelters on voluntary basis without any financial support from DUSIB.

[Handwritten signatures and dates]
12/06/17 12/06/17 12/06/17 12/06/17

DUSIB has sent the copy of the draft shelter management agreement for the operation and management of Night shelters on voluntary basis to be executed between DUSIB and the selected Shelter Management Agency and the organizations were requested to go through the agreement and come with their comments for discussion during the meeting on 20.06.2017.

Besides, the organizations were also requested to send the following details to Director (NS-I), DUSIB, Punarwas Bhawan, New Delhi on or before 5.00 PM, 19.06.2017.

1. Brief description of the firm, organization including its activities, Registration certificate, Certificate of incorporation, PAN Number, etc.
2. Technical capacity/Experience of the organization in managing the Night Shelters: (Old age homes, Recovery centres or similar projects. The supporting documents shall also be enclosed.
3. The audited statement of accounts for the FY 2013-14: 2014-15 and 2015-16.
4. Details of the Night Shelters along with name and code number (DUSIB website may be referred for name and code number) which the organization is willing to operate and manage on voluntary basis without any financial support from DUSIB.
5. Operational plan for mobilizing the required financial resources for the operation and management of Night Shelters mentioned in point 4 above on voluntary basis without any financial support from DUSIB.
6. During the meeting held on 20.06.2017, the organizations informed that they have gone through the draft Shelter Management Agreement and they agree with the draft agreement. It was clarified that the selected organizations has to submit a performance security @ Rs. One lakh per shelter. All the queries raised by the participants were replied. Finally all the organizations have been requested to resend their proposal in view of the discussion held on 20.06.2017. After the meeting the following 15 organizations submitted their proposal

1. Social Awareness For Education.
2. Sri-Sri Maruti Nandan Sewa Sansthan.
3. Sofia Educational & Welfare Society.
4. Aakansha Samiti.
5. Lumbini Educational & Social Advancement Society.
6. New Indian Educational & Social Development Society.
7. Rachna Women's Development Association.
8. Muslim Association Rehabilitation Homeless & Mistreated.
9. Aashray Adhikar Abhiyan.
10. Centre for Holistic Development.
11. Prerna Social Development & Welfare Society.
12. Sajag Society.
13. Viklang Sahara Samiti.
14. Family of Shirdi Sai Baba.

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12/07/17

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12/07/17

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12/07/17

[Handwritten note]
Kishan K. Singh

15. Kamakhya Lok Sewa Samiti.

16. ~~Association for Disabled People.~~

The Night Shelter branch contacted the remaining ~~five~~^{Six} organizations who have not submitted their proposal after the above said meeting telephonically and they informed that they did not want to submit their proposal as per terms and conditions given in the draft shelter management agreement as they are not having sufficient resources to run the night shelters as per the terms and conditions given in the draft shelter management agreement.



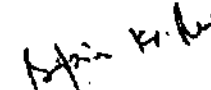
The Competent Authority is pleased to constitute a committee with the following members for the scrutiny of proposal submitted by the organizations & to assess their suitability for allotment of Night Shelter on voluntary basis without any financial support from DUSIB. The committee consists of the following.

1. Sh. Bipin Rai (Member Expert) - Chairman.
2. Sh. Shivender Gupta, Dir. (NS) - Member.
3. Ms. Kamini Dutta, DCA-II- Member.
4. Sh. D. Karthikeyan, OSD (NS) - Member Secretary.
5. Sh. Arun Kumar, DD (NS) - Member.

The committee met on 23.06.2017 and also on subsequent dates and scrutinized the proposal submitted by the interested organizations. The committee deliberated that the proposal is for providing shelter management services on voluntary basis without any financial support from DUSIB, hence, committee decided that subject to having the required financial capacity and experience in implementing the social projects/working for the welfare of poor people, the request of the interested organization may be accepted. Accordingly, after detailed examination of the documents submitted by the interested organizations, the committee made the following recommendations unanimously.

1. M/s Social Awareness for Education (SAFE) submitted brief details of the organizations, Registration certificate issued by Registrar of Societies, GNCTD, Memorandum of the society, Rules & Regulations of the society, Copy of the PAN Card (AADAS6359L), List of projects being undertaken by SAFE, Audited Accounts for the financial year 2011-12, 2012-13, 2013-14, 2014-15. The turnover of the SAFE for the financial year 2011-12, 2012-13, 2013-14 and 2014-15 was Rs. 10.21 lakhs, 10.19 lakhs, 10.30 lakhs & 12.54 lakhs respectively. They also informed that audit report for financial year 2015-16 is pending with income-tax department for approval. M/S SAFE expressed interest in running Night Shelter Code no. 180- BVK New F-Block Extension Khyala, near Guru Govind Singh Hospital, Raghuvveer Nagar. M/S SAFE also informed that the NGO is capable to run and manage the Night Shelter through volunteers and CSR support. Except SAFE, none of the other organizations have applied for Night shelter Code number 180.

The committee recommends that Shelter Code Number 180 may be allotted to M/s Social Awareness for Education (SAFE) for providing shelter


12/07/17

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management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and also having experience in implementing various social welfare schemes/projects.

2. M/s Sri-Sri Marut Nandan Sewa Sansthan submitted the copy of registration certificate and copy of annual report for 2016-17 listing the major activities being undertaken by them. The NGO has also submitted the Audited accounts for the financial year 2014-15, 2015-16 & 2016-17. The turnover of the NGO for the financial year 2014-15, 2015-16 & 2016-17 was Rs. 27.083 lakhs, 13.99 lakhs & 10.26 lakhs respectively. The NGO has also submitted the allotment letter issued by DUSIB for operation and management of night shelter. The NGO informed that they are interested in providing Shelter Management Services in Shelter code no. 71 – New Sanjay Colony, Vishwas Nagar, Delhi. The NGO has also informed that they will maintain the night shelter with the help of volunteers. Except M/s Sri-Sri Marut Nandan Sewa Sansthan, none of the other organizations have applied for Night shelter Code number 71.

The committee recommends that Shelter Code Number 71 may be allotted to M/s Sri-Sri Marut Nandan Sewa Sansthan for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and also having experience in maintaining the night shelters. However, the NGO should submit the consent letter from volunteers for working in the night shelter that they are willing to work voluntarily without any remuneration.

3. M/s Family of Shirdi Sai Baba (NGO) submitted the Registration certificate issued by Registrar of Society, GNCTD, Copy of the PAN Card (AAAAF1173E), Audited accounts for the financial year 2012-13, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2012-13, 2014-15 & 2015-16 was Rs. 15.08 lakhs, 29.05 lakhs & 13.31 lakhs respectively. The NGO also informed that they have five years of experience in providing Shelter Management Services (O&M) in the Night Shelters. The NGO informed that they are interested in providing Shelter Management Services in Shelter code no. 193 - Sector-22, Rohini, Delhi. Except M/s Family of Shirdi Sai Baba, none of the other organizations have applied for Night shelter Code number 193.

The committee recommends that Shelter Code Number 193 may be allotted to M/s Family of Shirdi Sai Baba for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and also having experience in maintaining the night shelters.

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4. M/s Sofia Educational & Welfare Society (NGO) submitted the Registration certificate issued by Registrar of Society, GNCTD. Allotment letter issued by DUSIB for providing Shelter Management Services in various Night Shelters. Copy of the PAN Card (AAFTS8335M), Audited accounts for the financial year 2012-13, 2013-14 & 2014-15. The turnover of the NGO for the financial year 2012-13, 2013-14 & 2014-15 was Rs. 30.91 lakhs, 47.62 lakhs & 61.03 lakhs respectively. The NGO expressed the interest in providing Shelter Management Services in Shelter code no. 192 - IFC, Pocket-C, Gazipur. The NGO also informed that M/s Harshit Info Solutions Pvt. Limited has committed to fund for one shelter for two years. Except M/s Sofia Educational & Welfare Society, none of the other organizations have applied for Night shelter Code number 192.

The committee recommends that Shelter Code Number 192 may be allotted to M/s Sofia Educational & Welfare Society (NGO) for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and also having experience in maintaining the night shelters.

5. M/s Aakansha Samiti submitted the brief profile of NGO, Registration certificate issued by Registrar of society, GNCTD, Copy of the PAN Card (AAAAA0184C) experience in running the Night Shelters, Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 25.65 lakhs, 54.58 lakhs & 35.34 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 47 - Chaukhandi. The NGO also informed that it is running the Govt. Projects since 1994 on Social Activities with the help of Govt. Grants, Donations & Manpower of the NGO and will ask for the CSR Agencies to support. Except M/s Aakansha Samiti, none of the other organizations have applied for Night shelter Code number 47.

The committee recommends that Shelter Code Number 47 may be allotted to M/s Aakansha Samiti for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and also having experience in maintaining the night shelters.

6. M/s LUMBINI Educational & Social Advancement Society (LUMBINI) submitted the Registration certificate issued by Registrar of Society, GNCTD. Copy of the PAN Card (AAATL2856K), Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 15.83 lakhs, 19.67 lakhs & 13.30 lakhs

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respectively. The NGO expressed interest in providing Shelter Management Services either in shelter Code no. 41 – Sector-3, Dwarka or Night Shelter Code no. 90 – District Centre, Janak Puri. Except M/s LUMBINI Educational & Social Advancement Society (LUMBINI), none of the other organizations have applied for Night shelter Code number 41 or 90.

The committee recommends that Shelter Code Number 41 may be allotted to M/s LUMBINI Educational & Social Advancement Society (LUMBINI) for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs.

7. M/s New Indian Educational & Social Development Society (NIE & SDS) submitted the Registration certificate issued by Registrar of Society, GNCTD. Copy of the PAN Card (AAAAN2455K), Allotment letter issued by DUSIB for running the Night Shelter, Audited accounts for the financial year 2013-14 & 2014-15. The turnover of the NGO for the financial year 2013-14 & 2014-15 was Rs. 7.22 lakhs & 13.79 lakhs respectively. The NGO expressed interest in providing Shelter Management Services either in shelter Code no. 42 – Sector-3, Dwarka or Night Shelter Code no. 43 –Sector-1, Dwarka. Except M/s New Indian Educational & Social Development Society (NIE & SDS), none of the other organizations have applied for Night shelter Code number 42 or 43.

The committee recommends that Shelter Code Number 42 may be allotted to M/s New Indian Educational & Social Development Society (NIE & SDS) for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more Rs 10 lakhs during 2014-15 and experience in running the night shelters.

8. M/s Rachna Women's Development Association (RACHNA) submitted the Registration certificate issued by Registrar society, GNCTD, Copy of the PAN Card (AAATR8546A), experience of running the Night Shelters, Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 24.36 lakhs, 32.66 lakha & 28.95 lakhs. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 108 – Kela Godown, Azadpur. The NGO informed that they will maintain the Night Shelter from their own resources as well as from the CSR funds raised from the Donor agencies. Except M/s Rachna Women's Development Association (RACHNA), none of the other organizations have applied for Night shelter Code number 108.

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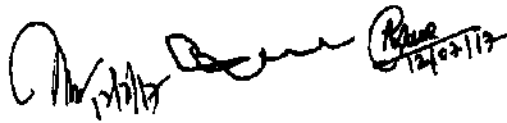
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The committee recommends that Shelter Code Number 108 may be allotted to M/s Rachna Women's Development Association (RACHNA) for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and experience in running the night shelters.

9. M/s Muslim Association Rehabilitation Homeless and Mistreated submitted the Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AAEAM7784Q), Copy of the Memorandum of Association and Rules & Regulations, List of activities undertaken by the NGOs, Audited accounts for the financial year 2014-15, 2015-16 & 2016-17. The turnover of the NGO for the financial year 2014-15, 2015-16 & 2016-17 was Rs. 51,500/-, 1.68 lakhs & 4.08 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no.49, Gali Shankar Wali. The NGO also submitted concerned letter from M/s KHI DMAT, M/s B.T.I ENGINEERS, M/s BREEZE TOOLS (INDIA) & SHAHZAD & COMPANY for providing financial support for Operation & Management of Night Shelters by M/s Muslim Association Rehabilitation Homeless and Mistreated. Except M/s Muslim Association Rehabilitation Homeless and Mistreated, none of the other organizations have applied for Night shelter Code number 49.

The committee recommends that Shelter Code Number 49 may be allotted to M/s Muslim Association Rehabilitation Homeless and Mistreated for providing shelter management services on voluntary basis without any financial support as the NGO has submitted consent letter from companies offering financial support for managing night shelters and interested in doing social service to the needy people.

10. M/s Aashray Adhikar Abhiyan informed that the said NGO constructed Porta Cabin Nand Nagri, Code no. 19, from its own efforts and funds in the year 2010 along with other such shelters namely, Jahangirpuri, E- Block (for women); Madipur, Sajjan Kumar Park (for men). Till the year 2010, there was no financial support provided by Delhi Govt. to manage any shelter in Delhi including the above said shelter but AAA continued managing such more shelters/services on voluntary basis. In the process, AAA emerged as a comprehensive model with solutions to the problems of homelessness. Later on, this model of erection of Porta Cabins on vacant land got adopted by Govt. to accommodate more homeless where construction of building was not feasible. During this period, AAA renovated the Nand Nagri Porta Cabin twice with its own funds and installed first Bio Toilets complex in the premises. In year 2011, this Porta Cabin got included in the list of shelters. From then onwards, till November, 2014, AAA received financial support @ Rs. 35,087/- P.M. from DUSIB for this

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shelter. Since December, 2014 till date again, AAA has not received any financial support against this shelter. Though, this shelter is listed in the DUSIB list and website both. From now onwards, under the new RFP, AAA expressed its interest to run the shelter (Code no. 19) on voluntary basis. The NGO informed that the supported documents will be submitted later. Except M/s Aashray Adhikar Abhiyan, none of the other organizations have applied for Night shelter Code number 19.

The committee recommends that shelter code number 19 may be allotted to M/s Aashray Adhikar Abhiyan as the shelter is presently being run by M/s Aashray Adhikar Abhiyan and M/s Aashray Adhikar Abhiyan has wide experience in maintaining the night shelters subject submission of required documents.

11. M/s Centre for Holistic Development (CHD) submitted the Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AABAC1387L), Copy of the Memorandum of Association and Rules & Regulations, List of activities undertaken by the NGOs, Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 3.14 lakhs, 6.06 lakhs & 12.93 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no.01, 06, 07, 11, 18, 23, 24, 40, 44, 65, 86, 127, 148 & 218, (14 Shelters). The NGO informed that they will maintain the Night Shelter from their own resources as well as from the CSR funds raised from the Donor agencies.

The committee recommends that one Night shelter code number 127 - Kalkaji Mandhir may be allotted to M/s Centre for Holistic Development (CHD) for providing shelter management services on voluntary basis without any financial support as the maximum turn over of the NGO was only Rs 12.93 lakhs in 2015-16 out of three years and NGO has not submitted any other documents showing that it has the financial and technical capability to manage 16 night shelters.

12. M/s Prerna Social Development & Welfare Society submitted brief details of the organization, Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AAABP0490R), List of activities undertaken by the NGOs, Experience of the organizations in running the Night Shelters, Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 35.91 lakhs, 34.36 lakhs & 137.81 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 148 - AIIMS. The NGO informed that they will maintain the Night Shelter from their

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resources as well as from the CSR funds raised from the Donor agencies. Except M/s Prerna Social Development & Welfare Society and Centre for Holistic Development, none of the other organizations have applied for Night shelter Code number 148.

The committee recommends that Shelter Code Number 148 may be allotted to M/s Prerna Social Development & Welfare Society for providing shelter management services on voluntary basis without any financial support as the NGO is presently providing the services in the said night shelter and is having a turnover of more than Rs 10 lakhs and experience in running the night shelters.

13. M/s Sajag Society submitted brief details of the organization, Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AAEAS4596C), Experience of the organization in running the Night Shelters. Rules & Regulations, Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 7.04 lakhs, 1.91 lakhs & 1.43 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 04 -Sarai Pipal Thala, New Delhi. The NGO informed that they will mobilize funds from Action Aid Association-India, New Delhi to run the shelter home. The NGO also attached the consent letter from Action Aid Association for providing financial support for running the Night Shelter. Except M/s Sajag Society, none of the other organizations have applied for Night shelter Code number 04.

The committee recommends that Shelter Code Number 04 may be allotted to M/s Sajag Society for providing shelter management services on voluntary basis without any financial support as the NGO has submitted consent letter from M/s Action Aid for financial support for managing night shelters and is having experience in running the night shelters.

14. M/s Viklang Sahara Samiti submitted brief details of the organization, Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AAATV3254D), Audited accounts for the financial year 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 52.69 lakhs, 57.38 lakhs & 47.06 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 182 -Community Hall, ABC Block, Mangol Puri. Except M/s Viklang Sahara Samiti, none of the other organizations have applied for Night shelter Code number 182.


  

The committee recommends that Shelter Code Number 182 may be allotted to M/s Viklang Sahara Samiti for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs and expressed interest in providing services in the night shelter.

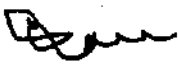
15. M/s Kamakhya Lok Sewa Samiti submitted brief details of the organization, Registration certificated issued by Registrar of Society, GNCTD, Copy of the PAN Card (AABAK3058Q), Copy of the Memorandum of Association and Rules & Regulations, Audited accounts for the financial year 2012-13, 2013-14, 2014-15 & 2015-16. The turnover of the NGO for the financial year 2013-14, 2014-15 & 2015-16 was Rs. 2.69 lakhs, 2.51 lakhs, 6.71 lakhs & 11.29 lakhs respectively. The NGO expressed interest in providing Shelter Management Services in Night Shelter Code no. 181 - A Block, Sultanpuri. The NGO informed that they will maintain the Night Shelter from their own resources as well as from the CSR funds raised from the Donor agencies. Except M/s Kamakhya Lok Sewa Samiti, none of the other organizations have applied for Night shelter Code number 181.

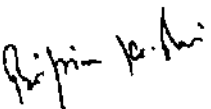
The committee recommends that Shelter Code Number 181 may be allotted to M/s Kamakhya Lok Sewa Samiti for providing shelter management services on voluntary basis without any financial support as the NGO is having a turnover of more than Rs 10 lakhs during 2015-16 and experience in running the night shelters.


12/07/17
Arun Kumar, DD (NS)
Member


12.7.17
Kamini Dutta, DCA-II
Member


Shivender Gupta, Dir. (NS-I)
Member.


D. Karthikeyan, OSD (NS)
Member Secretary.


Sh. Bipin Rai (Member Expert) - Chairman.

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
PUNARWAS BHAWAN**

No.PS to Pr.Director(Admn.)/DUSIB/2017/D- 40

Dated: 14/7/2017

Subject: Minutes of the meeting of High Level Coordination Committee (HLCC 46/2017)
held on 13.07.2017 at Punarwas Bhawan, I.P. Estate, New Delhi.

Please find enclosed herewith Minutes of the meeting of High Level
Coordination Committee (HLCC) held on 13.07.2017 under the Chairmanship of Member
(Admn.) for information and further necessary action.

Encl.: As above

ALL CONCERNED

Copy to:-

PS to CEO for information.


NODAL OFFICER(HLCC)

HLCC Minutes dated 13.07.2017

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**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
PUNARWAS BHAWAN**

Minutes of the meeting of High Level Coordination Committee (HLCC 46/2017) held on 13.07.2017 under the chairmanship of Member (Admn.) in his chamber. The following were present.

- | | |
|--|-----------------|
| 1. Sh. Ravi Dadhich, Member (Admn.) | Chairman |
| 2. Sh. M.K. Tyagi, Member(Engineer) | Member |
| 3. Sh. S.K. Mahajan, Chief Engineer(Co-ordination) | Member |
| 4. Sh. H.S. Nanra, BFO (Rep. of Member(Finance) | Member |
| 5. Sh. Bansh Raj, Pr. Director(Admn.) | Member/Convener |

Sh. Arun Sharma, Chief Engineer (Electric), Sh. Shivender Kumar, Director(Night Shelter), Sh. D. Karthikeyan, OSD(Night Shelter) and Smt. Anju Nigam, Law Officer were also present in the meeting. The HLCC, after detailed deliberation on the items contained in the agenda, has taken the following decisions:-

A. Proposal for considering the inclusion of fee structure for Civil suits of Hon'ble High Court of Delhi

1. Law Officer(DUSIB) informed the HLCC that the existing fee schedule dated 12.12.2012 for High Court was approved by the competent authority for the following writ petition:
 - i) Civil or Criminal Writ Petitions.
 - ii) Civil or Criminal Revision Petitions.
 - iii) Civil miscellaneous applications or petitions under the Indian Succession Act, Contempt of court proceeding and other proceedings of an original nature not specifically provided otherwise.
 - iv) Cases under Arbitration Act.
2. Law Officer informed that writ petitions for civil suits of High Court has not been included inadvertently in the earlier fee structure of High Court approved

HLCC MINUTES dated 13.07.2017

Ravi Dadhich

-128-

on 12.12.2012 however, the same was in the agenda item and proposes for inclusion of the same in the said fee structure.

3. After detailed deliberation, HLCC agreed with the proposal of Law Officer(DUSIB) to include the writ petitions for civil suits of High Court in the existing fee structure of High Court.

Action: Law Officer(DUSIB)

B. Allotment of night shelters to interested organizations for providing shelter management services to homeless people on voluntary basis without any financial support from DUSIB.

4. OSD (Night Shelter) informed that Delhi Urban Shelter Improvement Board had invited Request For Proposal (RFP) from interested organizations for operation and management of Night Shelters on voluntary basis without any financial support from DUSIB vide advertisement dated 25.05.2017. In response to the Request For Proposal dated 25.05.2017, 21 organizations have submitted their request. A meeting has been convened under the chairmanship of Member (Engineering) on 20.06.2017 to discuss and finalize the modalities and criteria for allotment of Night Shelters to the interested organizations who have submitted their response to the Request for Proposal dated 25.05.2017 of DUSIB for the operation and management of Night Shelters on voluntary basis without any financial support from DUSIB. Copy of the draft shelter management agreement for the operation and management of Night shelters on voluntary basis to be executed between DUSIB and the selected Shelter Management Agency was also sent to the organizations with a request to go through the agreement and come with their comments for discussion during the meeting held on 20.06.2017.
5. OSD(Night shelter) informed that during the meeting held on 20.06.2017, the organizations informed that they had gone through the draft Shelter Management Agreement and they agree with the draft agreement. It was also clarified that the selected organizations has to submit a performance security @

HLCC MINUTES dated 13.07.2017

for all cases
Ravi Indrani

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Rs One lakh per shelter during the meeting. All the queries raised by the participants were replied by the night shelter branch. Finally all the organizations were requested to resend their proposal in view of the discussion held on 20.06.2017. After the meeting, only 15 organizations submitted their proposal. The Night Shelter branch contacted the remaining six organizations who have not submitted their proposal after the above said meeting telephonically/mail and they informed that they did not want to submit their proposal as per terms and conditions given in the draft shelter management agreement as they are not having sufficient resources to run the night shelters as per the terms and conditions given in the draft shelter management agreement.

6. OSD(Night shelter) also informed that the Competent Authority constituted a committee with the following members for the scrutiny of proposal submitted by the organizations & to assess their suitability for allotment of Night Shelter on voluntary basis without any financial support from DUSIB:

1. Sh. Bipin Rai (Member Expert) - Chairman.
2. Sh. Shivender Gupta, Dir. (NS) - Member.
3. Ms. Kamini Dutta, DCA-II- Member.
4. Sh. D. Karthikeyan, OSD (NS) - Member Secretary.
5. Sh. Arun Kumar, DD (NS) - Member.

7. The committee met on 23.06.2017 and also on subsequent dates and scrutinized the proposal submitted by the interested organizations. The committee deliberated that the proposal is for providing shelter management services on voluntary basis without any financial support from DUSIB. Hence, committee decided that subject to having the required financial capacity and experience in implementing the social projects/working for the welfare of poor people, the request of the interested organization may be accepted. Accordingly, after detailed examination of the documents submitted by the interested organizations, the committee recommended for allotting one shelter

for review
Rai
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to each organization as requested by them (Copy of minutes enclosed as Annexure I).

8. The HLCC after detailed deliberation recommended for accepting the recommendations of the committee for allotment of night shelters to 15 organizations for providing shelter management services on voluntary basis without any financial support from DUSIB. The HLCC however, asked the night shelter branch to execute the shelter management agreement with the selected organizations for enforcing their responsibility in providing the services along with suitable provision for cancelling the allotment in case of deficiency in service delivery.

Action: OSD(Night shelter)

C. Extension of empanelled lawyers for further one year

9. Law Officer(DUSIB) informed that 24 nos. of lawyers were empanelled for one year during the month of July, 2016 with terms and conditions as approved by the competent authority and their tenure is ending on 31.07.2017.
10. Law section proposes to extend the tenure of said 24 empanelled lawyers for further one year w.e.f.01.08.2017 to 31.07.2018.
11. After detailed deliberation, HLCC agreed with the proposal of Law Officer to extend the tenure of empanelled lawyers for further one year on the same terms and conditions subject to performance and their willingness.


Action: Law Officer(DUSIB)


(Bansh Raj)
Pr. Director(Admn.)


(H.S. Nanra)
B&FO


(S.K. Mahajan)
Chief Engineer(Coord.)


(M.K. Tyagi)
Member(Engineer)


(Ravi Dadhich)
Member(Admn.)



दिल्ली शहरी आश्रय सुधार बोर्ड
राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI**

वास्तविक बजट २०१६-१७

तथा

बजट अनुमान २०१७-१८

ACTUAL BUDGET 2016-17

&

BUDGET ESTIMATES 2017-18

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Agenda Item No.

Subject: Approval of DUSIB Budget for the year 2017-18

1. Delhi Urban Shelter Improvement Board (DUSIB) vide notification no. F.14(18)/LA-2007/Law/227 dated 31.5.2010 read with Notification F. No. 1(7) UD/DUSIB/2010/9736 dated 1.7.2010 came into existence w.e.f. 1st July, 2010. The Board executes schemes/projects for improving the quality of life of Slum & JJ Dwellers through various Plan Schemes of Government of NCT of Delhi/Central Govt.
2. DUSIB is an autonomous body of the Government of NCT of Delhi (GNCTD) which has been given the primary mandate of improving the quality of life of jhuggi-jhopri / Slum dwellers and their rehabilitation/ redevelopment. There are about 688 JJ clusters all over Delhi having 3,00,131 jhuggies.
3. The Budget for the year 2017-18 has been prepared on the basis of the information furnished/collected from various Sections/Divisions/Offices of DUSIB. The salient features thereof are given in the succeeding paragraphs.
4. The Budget of DUSIB for the year 2017-18 includes actual (Receipts & Expenditure) for the year 2016-17 and Budget Estimates for the year 2017-18 for the approval of the Board which is to be forwarded to GNCTD after its approval as per the provisions of Section 24(1) of DUSIB Act, 2010.
5. The revenue receipts of DUSIB at present are inadequate to meet its revenue expenditure. During 2016-17 the total revenue receipts of DUSIB were only Rs.2,818.66 Lakh (excluding interest i.e. total revenue receipts Rs.5,249.55 Lakh minus Interest Rs.2,430.89 Lakh), while the revenue expenditure was Rs.12,151.18 Lakh. The revenue deficit in 2016-17 was Rs. 9,332.52 Lakh. The revenue deficit i.e. the gap between revenue receipts and expenditure has been met through financial assistance in the form of Loan from Government of NCT of Delhi and by utilizing Capital Receipts.

6. The sources of revenue for DUSIB as per the receipts of 2016-17 were:-

| 1 | CAPITAL RECEIPTS | Rs. in Lakhs |
|----------|--|----------------|
| (i) | DEVELOPMENTS OF PLOTS/PROJECTS | |
| | Residential/Commercial/Institution | 2,053.76 |
| (ii) | Liquidation of Tenements | 93.08 |
| (iii) | Equated Installment in r/o flats allotted under Spl. Registration Scheme | 316.06 |
| (iv) | Liquidation of Stalls/shops under S.C.P | 51.92 |
| (v) | Conversion of JJR Plots/Colonies into freehold | 13.92 |
| (vi) | Dairy Forms Receipt (Premium) | 6.88 |
| (vii) | Allotment of JNNURM Houses under Special Registration Scheme 1985 | 0.00 |
| | TOTAL 1 | 2535.62 |

| 2 | REVENUE RECEIPTS | Rs. in Lakhs |
|--------------|---|----------------|
| (A) | RENT RECEIPTS | |
| (i) | LICENCE FEE | |
| (a) | Tenements/ Residential | 9.61 |
| (b) | Commercial including SCP & JJR | 0.80 |
| (c) | Institutional allotment | 338.54 |
| (d) | Properties in the walled city | 28.94 |
| (e) | JJR Plots | 0.61 |
| (f) | Staff qtrs. | 5.43 |
| (g) | Haj Manjil | 0.00 |
| (h) | Licencee Fees plus Booking charges from Community Halls | 155.99 |
| (i) | Rent from chunks/vacant land | 944.81 |
| (ii) | DAMAGES | |
| (a) | Properties in Walled City & JJR | 2.34 |
| (b) | Properties other than in walled city. | 4.34 |
| (iii) | GROUND RENT | 1145.86 |
| (iv) | Recovery for Water Charges | -0.36 |
| | TOTAL 2 (A) | 2636.91 |
| 2 (B) | OTHER RECEIPTS | |
| (i) | Interest | 2430.89 |
| (ii) | Night Shelter Receipts | 0.00 |
| (iii) | Sale of tender forms | 24.91 |
| (iv) | Forfeiture of Earnest Money | 22.71 |
| (v) | Maintenance charges of Jan Suvidha Complexes | 62.15 |
| (vi) | Cleaning Charges and other misc. receipts | 45.90 |
| (vii) | Right to Information Act-2005 | 0.56 |
| (viii) | Baba Ramdevji Old Cloth Seller Market, Raghbir Nagar, informal sector | 25.52 |
| (ix) | Parking Fee | 0.00 |
| | TOTAL 2 (B) | 2612.64 |
| | TOTAL 2 (A+B) | 5249.55 |

7. The then Chairperson in the 5th Board meeting of DUSIB held on 19.12.2011 had also agreed to assist the organization in its initial years of working by giving Grant-in-aid, mainly for disbursement of salary and allowances.
8. In order to improve the financial position of DUSIB, specific measures are proposed to be taken to enhance the Capital Receipts by way of disposal of residential and commercial plots through auction, allotment of Institutional Land to Directorate of Health Services, DTC and other departments of GNCTD, liquidation of built up shops allotted under Special Component Plan to weaker sections of the society, liquidation of flats constructed under Special Registration Scheme, 1985 and liquidation of JJR plots in 45 resettlement colonies by way of grant of free hold rights. Accordingly, the target of capital receipts amounting to Rs.24.20 Crore has been fixed in the Budget Estimates 2017-18.
9. The sources of revenue receipts of DUSIB are limited. Revenue Receipts are generated in the form of ground rent and license fee from residential, commercial, institutional properties and BVKs (allotted to NGOs), rent from chunks allotted to the highest bidders for booking by general public for marriage and social functions, license fee from community halls and recovery of damages from unauthorized occupants of properties in walled city and other properties of DUSIB. Targets of revenue receipts has been fixed at Rs. 2,580.00 Lakh (excluding interest) against the actual revenue receipt of Rs. 2,818.66 Lakh during the year 2016-17 (excluding interest.)
10. **COMPARISON BETWEEN CAPITAL & REVENUE RECEIPTS FOR THE FINANCIAL YEAR 2016-17 (ACTUAL) & FOR THE FINANCIAL YEAR 2017-18 (PROPOSED).**

(Rs. In Lakh)

| Details | Financial year 2016-17 (Actual) | Financial year 2017-18 | |
|---------------------------------|------------------------------------|-------------------------|-----------|
| | | (Proposed) Estimates | Budget |
| Capital Receipt | 2,535.62 | | 2,420.00 |
| Revenue Receipt | 5,249.55 | | 5,580.00 |
| Grant from Govt. of Delhi | - | | - |
| Loan from Govt. of Delhi | 8,000.00 | | 8,000.00 |
| GIA for Execution of Plan Works | 22,900.51 | | 18,930.00 |

Note

- (i) It is estimated that during 2017-18 there would be a decrease in Capital Receipts by Rs.115.62 Lakh and Revenue Receipts would increase by Rs.330.45Lakh
- (ii) The Capital Receipts in the Budget Estimates under Development of Plots (a) Residential (b) Commercial have not been factored in due to uncertainty of approval of policy by GNCTD.

11. COMPARISON BETWEEN CAPITAL & REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2016-17 (ACTUAL) AND 2017-18 (PROPOSED)

(Rs. In Lakh)

| Details | Financial year 2016-17 (Actual) | Financial year 2017-18 (Proposed) Estimates Budget |
|---|------------------------------------|---|
| Capital Expenditure (Revenue) | 21.05 | 400.00 |
| Revenue Expenditure (Pay & Allowances etc.) (Revenue) | 12,151.18 | 16,572.00 |
| Expenditure on Execution of Plan Works (Capital) | 20,338.39 | 21,575.00 |

12. A Revenue Expenditure outlay of Rs.16,572.00 Lakh is proposed mainly to meet the expenditure on Pay & Allowances etc. The expected increase in expenditure is due to implementation of the pay and allowances recommended by the Seventh Central Pay Commission and payment of arrears thereof.

13. DUSIB is implementing number of plan schemes to provide basic facilities to JJ dwellers/slum dwellers of notified slum areas. The proposed expenditure on Execution of Plan Works has been kept at Rs. 21,575.00 Lakh. This includes the amount required to complete the on-going works in respect of various State/Central Plan Schemes. Significant activities proposed under plan schemes *inter-alia* are mentioned below:

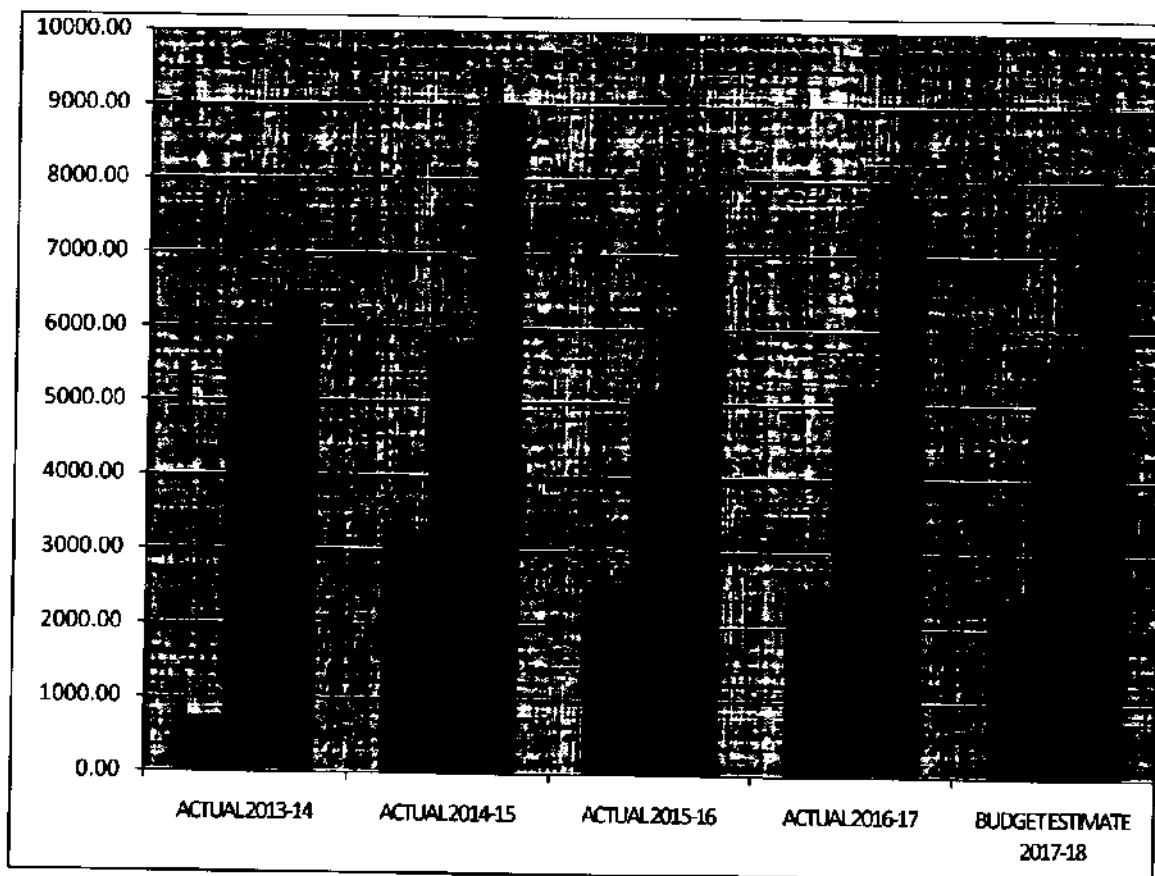
- (i) To maintain the JJ clusters in hygienic condition and to provide clean environment, there is an urgent need to curb the habit of mass defecation in open by JJ dwellers. A massive programme viz. Open Defecation Free city is proposed to be taken up during the year 2017-18. It is proposed to construct new toilet blocks and to upgrade/renovate existing Jan Suidha Complexes by providing 17846 WC seats in 688 JJ Basties. For this an outlay of Rs. 4,000.00 Lakh is proposed.
- (ii) DUSIB is constructing multi storied dwelling units for slum dwellers under JNNURM. So far, 3064 flats have been completed. During the year 2017-18 an amount of Rs. 4,000.00 Lakh is proposed.
- (iii) Under NULM it is proposed to construct four Night Shelters at Dwarka Sector-3, Rohini Sector-5, Geeta Colony and Nangloi Phase-II as decided in the project sanctioning committee for shelter for Urban Homeless. An outlay of Rs. 2,250.00 Lakh to initiate the works is proposed in 2017-18. In addition to above, works relating to refurbishment of existing permanent shelter and operation & management (O&M) of existing shelters (182) will also be undertaken.

14. The statements containing the details of actuals for the year 2016-17 and Budget Estimates for the year 2017-18 are placed below.

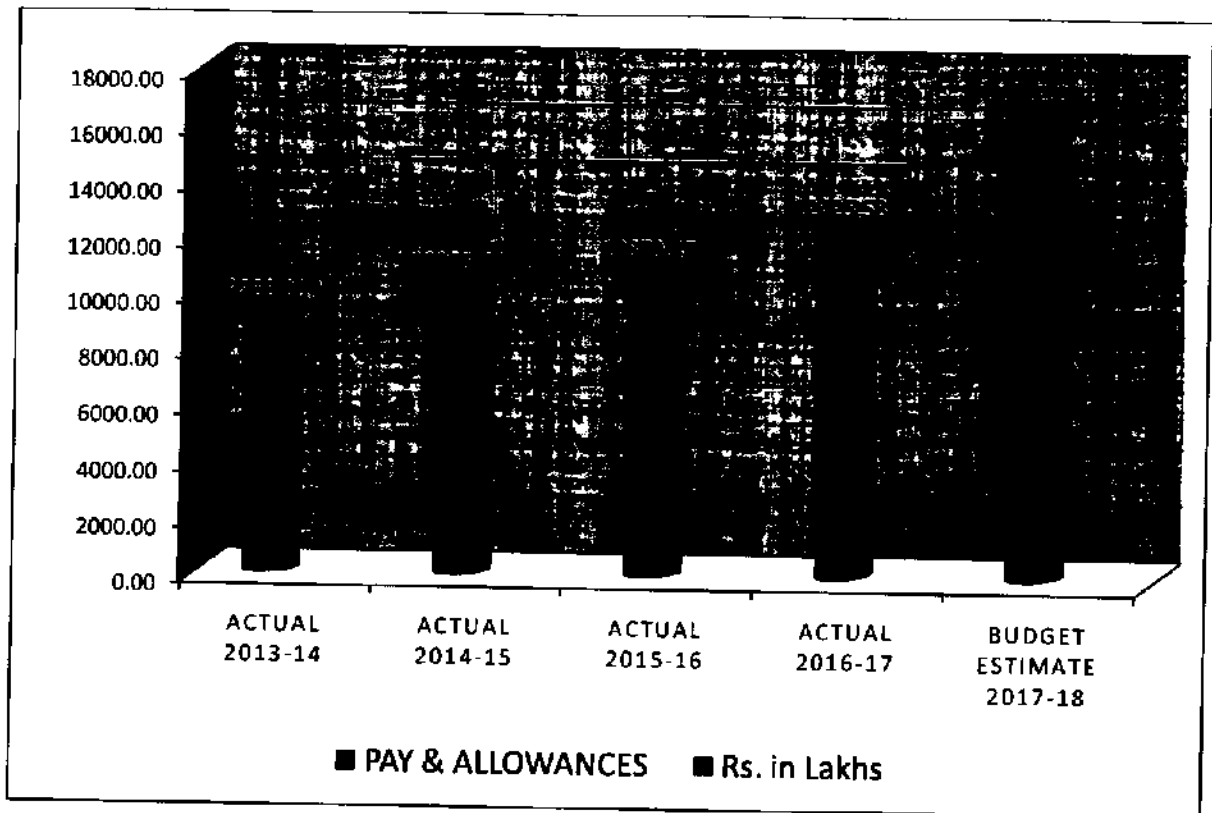
15. As stipulated under section 24(1) of the Delhi Urban Shelter Improvement Board Act 2010, the proposals containing Actuals for the financial year 2016-17 and Budget Estimates for the financial year 2017-18 have been prepared and placed before the Board for consideration, adoption and approval.

ACTUAL VS BUDGET ESTIMATE
OVERVIEW IN RESPECT OF
Capital Receipts and Revenue Receipts

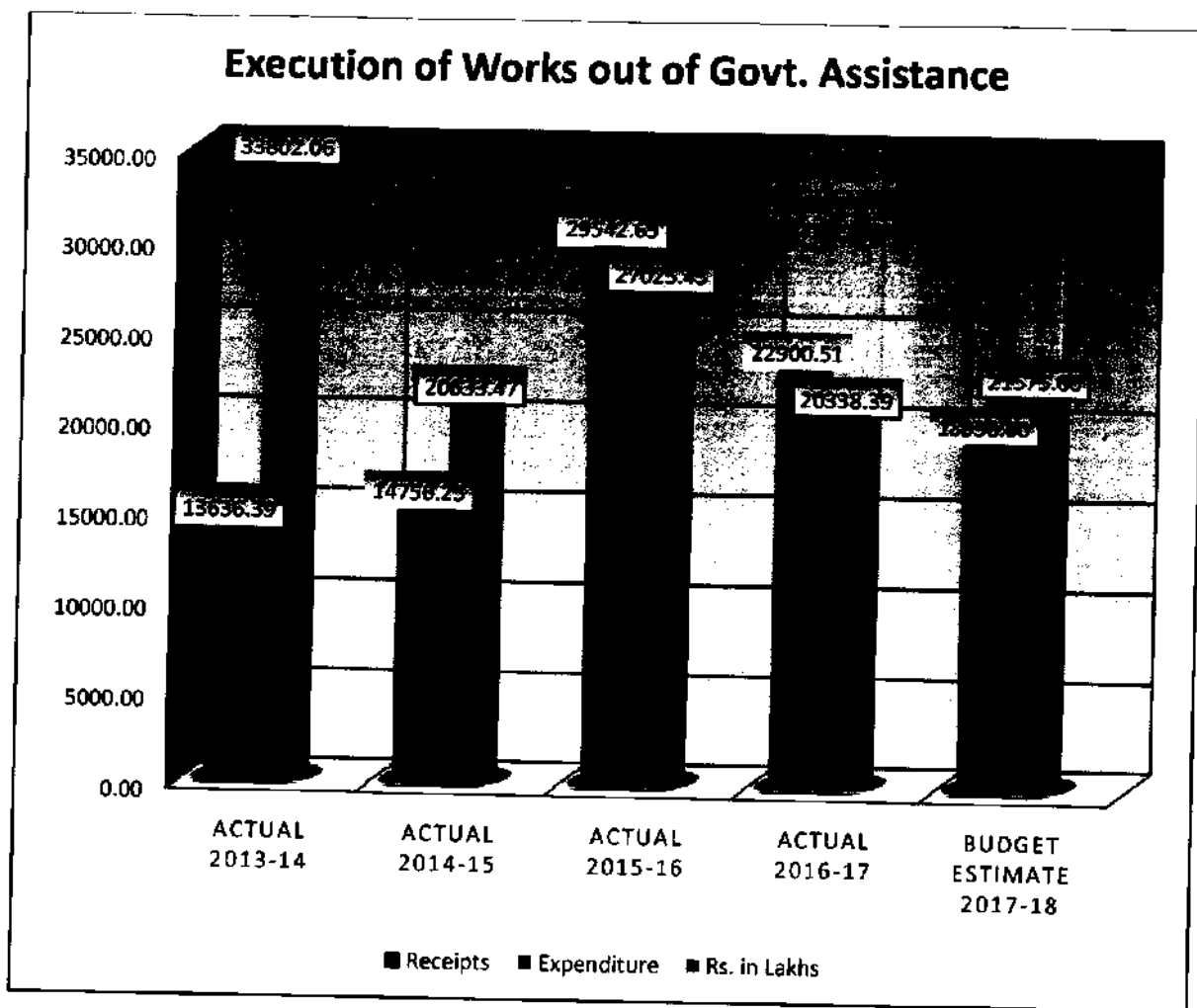
Rs. in Lakhs



ACTUAL VS BUDGET ESTIMATE
OVERVIEW IN RESPECT OF
Pay & Allowances



ACTUAL VS BUDGET ESTIMATE
OVERVIEW IN RESPECT OF
Execution of Works out of Govt.
Assistance



ACTUAL RECEIPT & EXPENDITURE
2016-17
&
BUDGET ESTIMATES
2017-18

| DELHI URBAN SHELTER IMPROVEMENT BOARD | | | | | | | | | |
|---|---|-------------------|-------------------------|--|-----------------|--|-------------------|-------------------------|--|
| ACTUAL FOR 2016-17 & BUDGET ESTIMATE FOR THE YEAR 2017-18 | | | | | | | | | |
| RECEIPT | | | | | EXPENDITURE | | | | |
| S. No. | Head of A/C | Actual 2016-17 | Budget Estimate 2017-18 | Remarks | S.No. | Head of A/C | Actual 2016-17 | Budget Estimate 2017-18 | Remarks |
| 1 | Capital Receipt | 2535.62 | 2420.00 | The Capital Receipt under Development of Plots (a) Residential (b) Commercial and (v) Liquidation of JJR Plots are dependent upon approval of policy by GNCTD. | I | Capital Expenditure | 21.05 | 400.00 | Protection of vacant land, conversion of free hold right to JJ Dwellers to 45 JJR colonies and Establishment of Computer Cell. |
| 2(a)& (b) | Revenue Receipt | 2818.66 | 2580.00 | | II(A) to (G) | Revenue Expenditure | 12425.58 | 16582.00 | |
| | Interest | 2430.89 | 3000.00 | | | Pay and Allowances | | | |
| | Total | 5249.55 | 5580.00 | | | Less : Departmental Charges | 540.43 | 600.00 | |
| 2(c) | GIA/Loan for Establishment Charges (Non-plan support for Estt. Expenses) | 8000.00 | 8000.00 | Grant in Aid/Loan will be required for establishment expenses as the proposed revenue receipt is not sufficient to meet the establishment expenses. | | | | | |
| | | | | | | Net | 11885.15 | 15982.00 | |
| | | | | | II-(H) | Expenditure on maintenance of Assets. (non-plan works) | 266.03 | 590.00 | |
| | Total Revenue Receipt 2 (a+b+c) | 13249.55 | 13580.00 | | | Total Revenue Expenditure II (A to H) | 12151.18 | 16572.00 | |
| 3 | Deposits | 4956.22 | 6615.00 | | III | Deposits | 6681.25 | 10090.00 | |
| 4 | Deposit works | 4053.61 | 2825.00 | | IV | Deposit Works | 2056.41 | 5093.00 | |
| 5 | Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share.) | 5907.63 | 9400.00 | Beneficiary share and land owning agency share. | V | Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share) | 0.00 | 0.00 | |
| 6 | Recovery of Advances | 14.27 | 30.00 | | VI | Payment of Advances | 0.95 | 70.00 | |
| 7 | Execution of Works out of Govt. Grant | 22900.51 | 18930.00 | GIA receipt from GNCTD for execution of plan works & C/O flats under JNNURM for weaker sections. | VII | Execution of Works out of Govt. Grant | 20338.39 | 21575.00 | Execution of Housing scheme & other Plan schemes funded by GNCTD. |
| | Total Receipt (1 to 7) | 53617.41 | 53800.00 | | | Total Payments (I to VII) | 41249.23 | 53800.00 | |
| | Opening Balance | 9,456.86 | - | | | | | | |
| | Short Term Deposit | 51,149.10 | - | | | Short Term Deposit | 58,172.63 | - | |
| | Supense Account (Net) | 64.76 | - | | | Closing Balance | 14,866.27 | - | |
| | TOTAL | 114,288.13 | - | | | TOTAL | 114,288.13 | - | |

| ABSTRACT OF RECEIPT OF DUSIB | | | | | | | |
|--|--|---------------------------|---------------------------|---------------------------|--|---------------------------|--|
| ACTUAL 2016-17 & BUDGET ESTIMATE FOR THE YEAR 2017-18 [REVENUE & CAPITAL] | | | | | | | |
| S. No. | Head of Account | Actual 2013-14 | Actual 2014-15 | Actual 2015-16 | Budget Estimate 2016-17 | Actual 2016-17 | Budget Estimate 2017-18 |
| 1 | 2 | 5 | 7 | | 6 | 7 | 8 |
| | RECEIPT | | | | | | |
| 1 | Capital Receipts | 738.54 | 3260.03 | 2602.39 | 18560.00 | 2535.62 | 2420.00 |
| 2 | Revenue Receipts | 10279.16 | 10157.24 | 9072.81 | 15289.00 | 13249.55 | 13580.00 |
| | TOTAL (1 & 2) | 11017.70 | 13417.27 | 11675.20 | 33849.00 | 15785.17 | 16000.00 |
| 3 | Deposit & Advances | 4159.60 | 4066.15 | 4208.43 | 4862.00 | 4956.22 | 6615.00 |
| 4 | Deposit works | 2267.34 | 844.83 | 1977.51 | 12010.00 | 4053.61 | 2825.00 |
| 5 | Allotment of C/Oflats under MPG/State Inst/JNNURM | 3323.08 | 774.35 | 479.13 | 1000.00 | 5907.63 | 9400.00 |
| 6 | Advances | 22.03 | 18.53 | 17.35 | 22.00 | 14.27 | 30.00 |
| | TOTAL (3 to 6) | 9772.05 | 5703.87 | 6682.42 | 17894.00 | 14931.73 | 18870.00 |
| | GRANT / SUBSIDIES RECEIPT | | | | | | |
| 7 | Execution of Works out of Govt. Grant | 13636.39 | 14756.25 | 29542.65 | 37365.00 | 22900.51 | 18930.00 |
| | TOTAL RECEIPT | 34426.14 | 33877.39 | 47900.28 | 89108.00 | 53617.41 | 53800.00 |

| ABSTRACT OF EXPENDITURE OF DUSIB | | | | | | | |
|---|--|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| ACTUAL 2016-17 & BUDGET ESTIMATE FOR THE YEAR 2017-18 [REVENUE & CAPITAL] | | | | | | | |
| S. No. | Head of Account | Actual 2013-14 | Actual 2014-15 | Actual 2015-16 | Budget Estimate 2016-17 | Actual 2016-17 | Budget Estimate 2017-18 |
| 1 | 2 | | 9 | | 9 | 9 | 10 |
| | EXPENDITURE | | | | | | |
| I | Capital Expenditure | 228.91 | 104.38 | 96.13 | 725.00 | 21.05 | 400.00 |
| II | Revenue Expenditure | | | | | | |
| | Pay&Allowances i/c Contigencies | 9268.00 | 10355.04 | 10879.47 | 19300.64 | 12425.58 | 16582.00 |
| | Less - Departmental charges | 305.60 | 285.82 | 448.39 | 450.00 | 540.43 | 600.00 |
| | TOTAL II (A to G) | 8962.40 | 10069.23 | 10431.08 | 18850.64 | 11885.15 | 15982.00 |
| II-H | Revenue Expdr on Maintenance of assets | 181.11 | 326.72 | 355.10 | 787.00 | 266.03 | 590.00 |
| | TOTAL II (A to H) | 9143.50 | 10395.95 | 10786.18 | 19637.64 | 12151.18 | 16572.00 |
| III | Deposit & Advances | 4530.30 | 5372.18 | 5142.36 | 9015.36 | 6681.25 | 10090.00 |
| IV | Deposit works | 2273.36 | 2007.72 | 1501.31 | 15930.00 | 2056.41 | 5093.00 |
| V | Allotment of C/Ofllats under MPG/State Infst/JNNURM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VI | Advances | 13.79 | 14.59 | 16.78 | 55.00 | 0.95 | 70.00 |
| | TOTAL (III to VI) | 6817.45 | 7394.49 | 6660.44 | 25000.36 | 8738.61 | 15253.00 |
| | TOTAL EXPENDITURE (ITO VI) | 16189.87 | 17894.82 | 17542.75 | 45363.00 | 20910.84 | 32225.00 |
| | GRANT / SUBSIDIES EXPENDITURE | | | | | | |
| VII | Execution of Works out of Govt. Grant | 33802.06 | 20633.47 | 27025.43 | 43745.00 | 20338.39 | 21575.00 |
| | TOTAL EXPENDITURE | 49991.92 | 38528.29 | 44568.18 | 89108.00 | 41249.23 | 53800.00 |

RECEIPT (DUSIB)

Page 4
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|----------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 1 | CAPITAL RECEIPTS | | | | | | |
| (i) | DEVELOPMENTS OF PLOTS/PROJECTS | | | | | | |
| (a) | Residential | 0.00 | 0.00 | 0.00 | 5000.00 | -15.22 | 0.00 |
| (b) | Commercial | 0.00 | 0.00 | 0.00 | 7500.00 | 0.00 | 0.00 |
| (c) | Institutional | 0.00 | 1888.14 | 1401.22 | 4000.00 | 2068.98 | 2000.00 |
| (ii) | Liquidation of Tenements | 98.99 | 208.70 | 138.43 | 200.00 | 93.08 | 70.00 |
| (iii) | Equated Installment in r/o flat allotted under Spl. Registration Scheme | 601.99 | 1031.43 | 836.63 | 1500.00 | 316.06 | 275.00 |
| (iv) | Liquidation of Stalls/shops under S.C.P | 8.38 | 67.66 | 147.36 | 250.00 | 51.92 | 50.00 |
| (v) | Conversion of JJR Plots into freehold | 22.32 | 48.89 | 29.45 | 50.00 | 0.00 | 15.00 |
| (vi) | Conversion of properties from leasehold to freehold right | 2.04 | 3.32 | 2.60 | 10.00 | 13.92 | 0.00 |
| (vii) | Dairy Farm Receipt (Premium) | 4.81 | 11.89 | 46.71 | 50.00 | 6.88 | 10.00 |
| (viii) | Allotment of JNNURM Houses under Special Registration Scheme 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL 1 | 738.54 | 3260.03 | 2602.39 | 18560.00 | 2535.62 | 2420.00 |

RECEIPT (DUSIB)

Page 5
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|--------------|--|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 2 | REVENUE RECEIPTS | | | | | | |
| (A) | RENT RECEIPTS | | | | | | |
| (i) | LICENCE FEE | | | | | | |
| (a) | Tenements/ Residential | 0.74 | 0.39 | 12.77 | 20.00 | 9.61 | 20.00 |
| (b) | Commercial including SCP & JJR | 0.00 | 0.00 | 162.55 | 250.00 | 0.80 | 200.00 |
| (c) | Institutional allotment | 146.28 | 299.07 | 135.25 | 250.00 | 338.54 | 155.00 |
| (d) | Properties in the walled city | 2.82 | 6.69 | 27.39 | 10.00 | 28.94 | 10.00 |
| (e) | JJR Plots | 0.00 | 0.00 | 0.47 | 1.00 | 0.61 | 5.00 |
| (f) | Staff qtrs. | 3.28 | 3.71 | 6.51 | 10.00 | 5.43 | 10.00 |
| (g) | Haj Manjil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (h) | Licencee Fees plus Booking charges from Community Halls | 640.90 | 938.78 | 132.65 | 200.00 | 155.99 | 125.00 |
| (i) | Rent from chunks/vacant land | 0.00 | 0.00 | 841.02 | 1500.00 | 944.81 | 900.00 |
| (ii) | DAMAGES | | | | | | |
| (a) | Properties in Walled City & JJR | 5.03 | 0.20 | 1.57 | 300.00 | 2.34 | 2.00 |
| (b) | Properties other than in walled city. | 25.07 | 2.32 | 5.55 | 20.00 | 4.34 | 3.00 |
| (iii) | GROUND RENT | 486.77 | 2742.30 | 933.72 | 1500.00 | 1145.86 | 1000.00 |
| (iv) | Recovery for Water Charges | 0.04 | 0.02 | 0.29 | 1.00 | -0.36 | 0.00 |
| | TOTAL 2 (A) | 1310.91 | 3993.47 | 2259.75 | 4062.00 | 2636.91 | 2430.00 |
| 2 (B) | OTHER RECEIPTS | | | | | | |
| (i) | Interest | 4319.00 | 1622.22 | 2654.18 | 3000.00 | 2430.89 | 3000.00 |
| (ii) | Night Shelter Receipts | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 |
| (iii) | Sale of tender forms | 13.48 | 18.65 | 18.43 | 25.00 | 24.91 | 25.00 |
| (iv) | Forfeiture of Earnest Money | 9.39 | 3.70 | 12.32 | 15.00 | 22.71 | 0.00 |
| (v) | Maintenance charges of Jan Suvidha Complexes | 16.87 | 42.19 | 40.55 | 75.00 | 62.15 | 70.00 |
| (vi) | Cleaning Charges and other misc. receipts | 49.74 | 69.44 | 68.14 | 80.00 | 45.90 | 40.00 |
| (vii) | Right to Information Act-2005 | 0.44 | 0.42 | 0.47 | 2.00 | 0.56 | 1.00 |
| (viii) | Baba Ramdevji Old Cloth Seller Market, Raghuraj Nagar, informal sector | 6.33 | 7.14 | 12.06 | 20.00 | 25.52 | 14.00 |
| (ix) | Parking Fee | 0.00 | 0.00 | 6.51 | 10.00 | 0.00 | 0.00 |
| | TOTAL 2 (B) | 4415.25 | 1763.76 | 2813.06 | 3227.00 | 2612.64 | 3150.00 |
| | TOTAL 2 (A+B) | 5726.16 | 5757.24 | 5072.81 | 7289.00 | 5249.55 | 5580.00 |

RECEIPT (DUSIB)

Page 6
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-----------|------------------------|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 2 (C) (i) | Non-Plan Grants | 4553.00 | 4400.00 | 0.00 | 4000.00 | 0.00 | 0.00 |
| (ii) | Loan from GNCTD | 0.00 | 0.00 | 4000.00 | 4000.00 | 8000.00 | 8000.00 |
| | TOTAL 2 (C) | 4553.00 | 4400.00 | 4000.00 | 8000.00 | 8000.00 | 8000.00 |
| | TOTAL 2 (A+B+C) | 10279.16 | 10157.24 | 9072.81 | 15289.00 | 13249.55 | 13580.00 |

RECEIPT (DUSIB)

Page 7
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|----------|--|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 3 | DEPOSITS (CONTRATORS & EMPLOYEES) | | | | | | |
| (i) | Security Deposit | 2365.96 | 2020.09 | 1951.19 | 2000.00 | 2506.22 | 3500.00 |
| (ii) | Misc. Deposits | 31.36 | 72.27 | 34.14 | 100.00 | 79.86 | 150.00 |
| (ii) | Benevolent Fund | 9.82 | 9.18 | 8.72 | 10.00 | 8.40 | 10.00 |
| (iv) | GPF | 1442.06 | 1559.29 | 1667.81 | 2000.00 | 1753.76 | 2200.00 |
| (v) | GIS | 0.99 | 0.94 | 0.90 | 2.00 | 0.85 | 5.00 |
| (vi) | Pension Fund | 309.41 | 404.39 | 545.66 | 750.00 | 607.13 | 750.00 |
| | TOTAL 3 | 4159.60 | 4066.15 | 4208.43 | 4862.00 | 4956.22 | 6615.00 |

RECEIPT (DUSIB)

Page 8
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|----------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 4 | DEPOSIT WORKS | | | | | | |
| (i) | Works on behalf of other Deptt., Ministry of Social, Justice & Empowered, Govt. of India (Kasturba Niketan) | 51.19 | -237.48 | 0.00 | 1100.00 | 0.00 | 100.00 |
| (ii) | Work on behalf of other Department/UID | 1.41 | 20.71 | 0.03 | 10.00 | 21.54 | 25.00 |
| (iii) | Social Welfare Department (TYADB) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iv) | LOCAL AREA DEVELOPMENT FUND | | | | | | |
| (a) | Fund provided by M.P. | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| (b) | Fund provided by MLA | 1035.77 | 639.03 | 12.98 | 50.00 | -54.45 | 1000.00 |
| (c) | Fund provided by Municipal Councillor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (d) | Fund provided by District Urban Development Agency (DUDA) | 0.00 | 0.00 | 144.61 | 300.00 | 358.86 | 0.00 |
| (v) | Funds provided by SC/ST/OBC / GNCTD | 1830.96 | 479.83 | 1921.97 | 500.00 | 1398.73 | 1500.00 |
| (vi) | Works on behalf of DDA in unauthorised colonies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (vii) | Share of Land owning agencies under clearance operation | -652.00 | -57.26 | -102.07 | 0.00 | 0.00 | 0.00 |
| (viii) | Estate Management Fund-Rehabilitation Scheme under Beneficiaries Share for allotment | 0.00 | 0.00 | 0.00 | 10000.00 | 2328.93 | 150.00 |
| (ix) | Licence fee from Beneficiaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL 4 | 2267.34 | 844.83 | 1977.51 | 12010.00 | 4053.61 | 2825.00 |

RECEIPT (DUSIB)

Page 9
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 5 | Allotment & C/O Flat under MPG/State Infra Structure Devp. (Fund) (JNNURM) | | | | | | |
| (i) | Land Owning Agency Contribution | 1873.60 | 548.74 | 257.57 | 600.00 | 7623.58 | 9000.00 |
| (ii) | Beneficiary Share (General Category) | 1449.48 | 225.61 | 221.56 | 300.00 | -1715.95 | 300.00 |
| (iii) | Special Subsidy of State Government (for SC Beneficiary Contribution) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| | TOTAL 5 | 3323.08 | 774.35 | 479.13 | 1000.00 | 5907.63 | 9400.00 |
| 6 | RECOVERY OF ADVANCES (EMPLOYEES) | | | | | | |
| (i) | Conveyance Advance | 0.00 | 1.09 | 0.07 | 2.00 | 0.00 | 2.00 |
| (ii) | Festival Advance | 0.91 | 14.12 | 14.12 | 10.00 | 11.36 | 15.00 |
| (iii) | House Building Advance | 15.89 | 3.32 | 3.16 | 10.00 | 2.18 | 10.00 |
| (iv) | Other Advance | 5.23 | 0.00 | 0.00 | 0.00 | 0.73 | 3.00 |
| | TOTAL 6 | 22.03 | 18.53 | 17.35 | 22.00 | 14.27 | 30.00 |

RECEIPT (DUSIB)

Page 10
(Rupees in Lakhs)

| S.NO. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|--------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| 7 | Execution of Works out of Govt. Assitance | | | | | | |
| a) | HOUSING | | | | | | |
| (i) | Construction & Management of Night Shelters/Vishram Griha. | 2550.00 | 1500.00 | 3000.00 | 3500.00 | 1500.00 | 2000.00 |
| (ii) | Construction of Houses for Weaker Section (JNNURM) | 24009.91 | 10000.00 | 17300.00 | 10000.00 | 10000.03 | 2000.00 |
| (iii) | Revolving Fund for Housing Projects (JNNURM) | -20000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iv) | Rajiv Avas Yojna (DUSIB) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | 800.00 |
| (v) | Housing for all PMAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 480.00 |
| (vi) | In-situ slum Rehabilitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 |
| | TOTAL 7 (a) | 6559.91 | 11500.00 | 20300.00 | 13950.00 | 11500.03 | 9280.00 |
| b) | URBAN DEVELOPMENT | | | | | | |
| (i) | Env. Imp. In Slum areas in J.J. Clusters | 2850.00 | 375.00 | 1850.00 | 1400.00 | 1200.00 | 1200.00 |
| (ii) | Slum katra repair/Renewal programme | 1165.00 | 93.75 | 531.25 | 400.00 | 200.00 | 400.00 |
| (iii) | Construction of Pay & Use Jan Suvidha Complex | 1750.00 | 1625.00 | 4675.00 | 10000.00 | 7500.12 | 2500.00 |
| (iv) | Upgradation of Slum/JJ Cluster & informal shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (v) | Basti Vikas Kendras / Community Halls | 1301.48 | 625.00 | 1125.00 | 1000.00 | 1000.16 | 1200.00 |
| (vi) | Shishu Vatikas & JJ clusters | 10.00 | 50.00 | 237.50 | 400.00 | 300.00 | 400.00 |
| (vii) | Study & preparation of perspective plan for Delhi Slums | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (viii) | Improvement of services in Slum Resettlement Pockets (DUSIB) | 0.00 | 0.00 | 0.00 | 0.00 | 0.20 | 0.00 |
| (ix) | Trans Yamuna Area Development Board (DUSIB) | 0.00 | 412.50 | 137.50 | 350.00 | 200.00 | 0.00 |
| | TOTAL 7 (b) | 7076.48 | 3181.25 | 8556.25 | 13550.00 | 10400.48 | 5700.00 |
| | TOTAL 7 (a+b) | 13636.39 | 14681.25 | 28856.25 | 27500.00 | 21900.51 | 14980.00 |
| c) | NEW SCHEMES | | | | | | |
| (i) | GIA to DUSIB Infrastructure Development including Construction and renovation of Office Building and staff quarters | 0.00 | 75.00 | 0.00 | 2500.00 | 1000.00 | 500.00 |
| (ii) | Works to be executed in Private Katra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Swachh Bharat Abhiyan | 0.00 | 0.00 | 686.40 | 5100.00 | 0.00 | 1200.00 |
| (iv) | National Urban Livelihoods Mission (NULM) | 0.00 | 0.00 | 0.00 | 2265.00 | 0.00 | 2250.00 |
| | TOTAL 7 (c) | 0.00 | 75.00 | 686.40 | 9865.00 | 1000.00 | 3950.00 |
| | TOTAL 7 (a+b+c) | 13636.39 | 14756.25 | 29542.65 | 37365.00 | 22900.51 | 18930.00 |
| | TOTAL RECEIPTS | 34426.14 | 33877.39 | 47900.28 | 89108.00 | 53617.41 | 53800.00 |

EXPENDITURE (DUSIB)

Page 11
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|------------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| I-A | CAPITAL EXPENDITURE | | | | | | |
| (i) | C/o Office Building & Zonal Office Building | 6.93 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| (ii) | Provision of interest on loans & repayment of loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Establishment of Computer Cell & purchase of computers | 109.23 | 50.14 | 19.65 | 250.00 | 3.89 | 150.00 |
| (iv) | Construction of Staff Quarters at Kasturba Niketan and other places | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 10.00 |
| (v) | Completion of unfinished tenements under slum clearance scheme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (vi) | Setting of workshops for fabrication works | 3.51 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 |
| (vii) | Completion of unfinished flats at MS Rd., Chunk IV&V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (viii) | Conversion of free hold right to JJ Dwellers to 45 JJR Colonies | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 50.00 |
| (ix) | Purchase of office furniture & equipments | 4.99 | 13.79 | 9.62 | 50.00 | 6.71 | 30.00 |
| (x) | Purchase of vehicles | 0.00 | 0.00 | 29.58 | 50.00 | 0.25 | 25.00 |
| | TOTAL I-A | 124.65 | 63.93 | 58.85 | 560.00 | 10.85 | 320.00 |
| I-B | RESOURCE MOBILISATION | | | | | | |
| | Development of plots/Commercial projects including JJR Colonies:- | | | | | | |
| (i) | Residential | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (ii) | Commercial | 25.90 | 12.45 | 20.42 | 25.00 | 4.40 | 15.00 |
| (iii) | Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL I-B | 25.90 | 12.45 | 20.42 | 25.00 | 4.40 | 15.00 |
| I-C | NEW SCHEMES : | | | | | | |
| (i) | Land Protection from encroachment | 77.57 | 23.95 | 14.10 | 100.00 | 0.00 | 45.00 |
| | TOTAL I-C | 77.57 | 23.95 | 14.10 | 100.00 | 0.00 | 45.00 |
| I-D | SPECIAL REGISTRATION SCHEME | | | | | | |
| (i) | Construction of Tenements i/c Estt. & cost of land | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 |
| (ii) | Refund of Registration Money of shops /stalls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Refund of Registration Money of tenements | 0.27 | 1.35 | 1.04 | 10.00 | 0.24 | 5.00 |
| (iv) | Refund of interest -Shops / Stalls Registration Money | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (v) | Refund of interest -Slum Tenements Registration money | 0.52 | 2.70 | 1.72 | 20.00 | 5.56 | 10.00 |
| | TOTAL I-D | 0.79 | 4.05 | 2.76 | 40.00 | 5.80 | 20.00 |
| | TOTAL I-(A+B+C+D) | 228.91 | 104.38 | 96.13 | 725.00 | 21.05 | 400.00 |

EXPENDITURE (DUSIB)

Page 12
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-------------|--|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| II-A | PAY & ALLOWANCES | | | | | | |
| a) | Admn., Collection & Justice | | | | | | |
| (i) | Pay & Allowances to officers & staff | 2856.23 | 3058.81 | 3058.58 | 4282.00 | 3561.19 | 4710.20 |
| (ii) | Pension contribution & Leave salary Contribution | 222.75 | 306.75 | 567.63 | 395.74 | 480.40 | 436.00 |
| (iii) | Other allowances (TA,LTC, CEA etc.) | 38.21 | 70.63 | 58.41 | 64.25 | 41.63 | 70.80 |
| (iv) | Overtime allowances | 2.50 | 1.45 | 1.81 | 1.81 | 1.75 | 2.00 |
| (v) | Fee to Consultants | 0.09 | 3.12 | 8.35 | 10.40 | 21.51 | 11.00 |
| | TOTAL II-A (a) | 3119.78 | 3440.76 | 3694.78 | 4754.20 | 4106.48 | 5230.00 |
| b) | Execution & Planning | | | | | | |
| (i) | Pay & Allowances to officers & staff | 4851.00 | 5425.48 | 5440.30 | 7616.00 | 6276.04 | 8378.00 |
| (ii) | Pension contribution & Leave salary Contribution | 250.70 | 366.65 | 452.04 | 703.86 | 598.87 | 774.00 |
| (iii) | Other allowances (TA,LTC, CEA etc.) | 51.45 | 80.21 | 66.87 | 73.56 | 44.33 | 81.00 |
| (iv) | Overtime allowances | 2.09 | 2.66 | 2.42 | 2.42 | 2.93 | 2.00 |
| (v) | Fee to Consultants | 0.01 | 0.49 | 0.48 | 0.60 | 0.00 | 0.00 |
| | TOTAL II-A (b) | 5155.26 | 5875.49 | 5962.12 | 8396.44 | 6922.17 | 9235.00 |
| | TOTAL II-A (a+b) | 8275.04 | 9316.25 | 9656.90 | 13150.64 | 11028.65 | 14465.00 |

EXPENDITURE (DUSIB)

Page 13
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-------------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| II-B | CONTINGENCIES | | | | | | |
| a) | Admn., Collection & Justice | | | | | | |
| (i) | Store & Stationery (General & Computer) | 18.27 | 30.84 | 46.85 | 80.00 | 39.58 | 60.00 |
| (ii) | Uniforms | 0.00 | 6.21 | 0.01 | 15.00 | 1.30 | 15.00 |
| (iii) | Telephones | 14.62 | 19.41 | 23.51 | 45.00 | 24.58 | 45.00 |
| (iv) | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (v) | Fuel & Misc. | 28.98 | 33.82 | 41.35 | 75.00 | 66.59 | 100.00 |
| (vi) | Library books, News papers & Journals | 2.98 | 3.92 | 4.93 | 13.00 | 4.05 | 10.00 |
| (vii) | Water charges | 0.00 | 0.00 | 0.77 | 1.00 | 0.34 | 2.00 |
| | TOTAL II-B (a) | 64.85 | 94.21 | 117.43 | 229.00 | 136.44 | 232.00 |
| b) | Execution & Planning | | | | | | |
| (i) | Store & Stationery (General & Computer) | 3.07 | 3.13 | 3.69 | 15.00 | 3.42 | 15.00 |
| (ii) | Uniforms | 2.31 | 13.43 | 5.19 | 20.00 | 1.27 | 10.00 |
| (iii) | Telephones | 24.20 | 23.84 | 26.53 | 35.00 | 27.49 | 30.00 |
| (iv) | Electricity | 83.25 | 91.85 | 96.28 | 200.00 | 90.90 | 125.00 |
| (v) | Fuel & Misc. | 75.20 | 69.57 | 73.12 | 100.00 | 72.13 | 100.00 |
| (vi) | Library books, News papers & Journals | 0.00 | 0.00 | 0.06 | 1.00 | 0.13 | 5.00 |
| (vii) | Water charges | 0.00 | 5.32 | 0.00 | 0.00 | 0.05 | 0.00 |
| | TOTAL II-B (b) | 188.01 | 207.14 | 204.87 | 371.00 | 195.39 | 285.00 |
| | TOTAL II-B (a+b) | 252.87 | 301.35 | 322.30 | 600.00 | 331.83 | 517.00 |
| C) | AUDIT CHARGES/PAYMENT for D.E.S. | 0.00 | 0.00 | 0.00 | 100.00 | 1.34 | 100.00 |
| D) | GRATUITY | 409.00 | 449.46 | 481.91 | 5000.00 | 602.55 | 1000.00 |
| E) | EX-GRATIA | 53.05 | 45.82 | 44.87 | 50.00 | 127.09 | 60.00 |
| F) | MEDICAL REIMBURSEMENT | 278.04 | 242.17 | 373.51 | 400.00 | 334.12 | 440.00 |
| | TOTAL II (A to F) | 9268.00 | 10355.04 | 10879.47 | 19300.64 | 12425.58 | 16582.00 |
| G) | LESS | | | | | | |
| | Contribution of Estt. Expenditure to be charged to works financed from grant-in-Aid/Deposit works | 305.60 | 285.82 | 448.39 | 450.00 | 540.43 | 600.00 |
| | TOTAL II (A to G) | 8962.40 | 10069.23 | 10431.08 | 18850.64 | 11885.15 | 15982.00 |

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-----------------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| II-H (a) | EXPENDITURE ON MAINTENANCE OF ASSETS | | | | | | |
| (i) | Special repair of flats under Slum Clearance & Special Registration Scheme, 1985 yet to be allotted | 0.00 | 0.00 | 0.00 | 10.00 | 0.01 | 5.00 |
| (ii) | M/o Office Building & Zonal Office Building | 78.40 | 76.34 | 24.57 | 100.00 | 11.04 | 25.00 |
| (iii) | M/o Staff Quarters | 5.65 | 2.81 | 2.14 | 50.00 | 2.44 | 10.00 |
| (iv) | M/o Auto Workshop i.e. repair of vehicle | 9.78 | 26.22 | 16.75 | 30.00 | 10.95 | 25.00 |
| (v) | Office Space in Habitat Centre | 2.34 | 0.00 | 33.08 | 50.00 | 19.02 | 30.00 |
| (vi) | Provision to meet unforeseen eventualities in JJ Basties/Slum of Delhi and various projects of Slum & JJ Deptt and short fall in pension fund | 55.68 | 1.02 | 5.09 | 100.00 | 1.39 | 100.00 |
| (vii) | Baba Ramdevji Old Cloth Sellers Market, Raghbir Nagar | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| (viii) | Watch and ward of assets of DUSIB | 9.68 | 0.28 | 71.13 | 100.00 | 8.34 | 25.00 |
| (ix) | Provision of additional facilities & maintenance Shops/Stalls, Commty. Dev. Social Sectors | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 10.00 |
| (x) | Horticulture Envir. Maint in Community Halls/B.V. Ks/Shishu Vatikas etc. | 1.50 | 1.19 | 0.89 | 5.00 | 0.00 | 5.00 |
| (xi) | M/o of Slum Colonies of which services not transferred to MCD | 1.04 | 0.00 | 0.00 | 10.00 | 0.00 | 5.00 |
| (xii) | Management and M/o assest created out of Plan/Lottary Fund/Haz Manzil | 1.48 | 10.15 | 0.79 | 2.00 | 5.05 | 5.00 |
| | TOTAL II-H(a) | 165.55 | 118.01 | 154.43 | 482.00 | 58.24 | 250.00 |
| II-H (b) | HUMAN RESOURCE DEVELOPMENT | | | | | | |
| (i) | Training, Organisation of Seminars & Participating in Seminar / Workshops. | -0.34 | 1.53 | 0.65 | 5.00 | 0.81 | 5.00 |
| (ii) | Research Studies, Data Collection, Evaluation through professionals/NGOs/Govt. Agencies | 0.00 | 8.60 | 2.08 | 20.00 | 1.51 | 10.00 |
| (iii) | Publicity Programme for educating slum dwellers for upkeep of environment public participation | 0.00 | 0.00 | 19.00 | 20.00 | 11.99 | 15.00 |
| (iv) | Planning, Survey & Monitoring Division in DUSIB | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| (v) | Staff Welfare Activities/ recreation/sports/ cultural | 0.00 | 0.00 | 0.90 | 5.00 | 0.00 | 5.00 |
| (vi) | Wages of DEO/programmer and digitalization in DUSIB | 15.90 | 198.58 | 178.04 | 250.00 | 193.48 | 300.00 |
| | TOTAL II-H(b) | 15.56 | 208.71 | 200.66 | 305.00 | 207.79 | 340.00 |
| | TOTAL II-H(a+b) | 181.11 | 326.72 | 355.10 | 787.00 | 266.03 | 590.00 |
| | TOTAL II | 9143.50 | 10395.95 | 10786.18 | 19637.64 | 12151.18 | 16572.00 |

EXPENDITURE (DUSIB)

Page 15
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|------------|-----------------------------|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| III | DEPOSITS | | | | | | |
| (i) | Security Deposits | 1639.33 | 2431.35 | 1964.81 | 3000.00 | 2347.18 | 2500.00 |
| (ii) | Misc. Deposits | 80.00 | 33.03 | 28.22 | 55.36 | 27.56 | 50.00 |
| (iii) | Benevolent Fund | 16.10 | 15.70 | 15.20 | 45.00 | 10.00 | 25.00 |
| (iv) | GPF | 1429.69 | 1345.35 | 1404.35 | 2900.00 | 1676.06 | 2500.00 |
| (v) | GIS | 0.00 | 0.00 | 0.00 | 5.00 | 1.30 | 5.00 |
| (vi) | Pension Fund | 1363.08 | 1538.94 | 1727.97 | 3000.00 | 2615.57 | 5000.00 |
| (vii) | GPF Deposit Link Insurance. | 2.10 | 7.80 | 1.80 | 10.00 | 3.58 | 10.00 |
| | TOTAL III | 4530.30 | 5372.18 | 5142.36 | 9015.36 | 6681.25 | 10090.00 |

EXPENDITURE (DUSIB)

Page 16
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|-----------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| IV | DEPOSIT WORKS | | | | | | |
| (i) | Works on behalf of other Deptt. , Ministry of Social, Justice & Empowered, Govt.of India (Kasturba Niketan) | 136.69 | 40.66 | 0.00 | 10.00 | 5.02 | 50.00 |
| (ii) | Work on behalf of other department/UID | 9.99 | 23.06 | 20.58 | 1250.00 | 5.20 | 33.00 |
| (iii) | Social welfare Department (TYADB) | 97.14 | 0.21 | 2.81 | 5.00 | 0.00 | 0.00 |
| (iv) | LOCAL AREA DEVELOPMENT FUND | | | | | | |
| a) | Funds provided by M.P. | 1.75 | 109.74 | 132.13 | 185.00 | 16.70 | 50.00 |
| b) | Funds provided by MLA | 754.76 | 613.51 | 563.10 | 950.00 | 306.31 | 1500.00 |
| c) | Fund provided by Municipal Councillor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d) | Fund provided by District Urban Development Agency (DUDA) | 0.00 | 0.00 | 0.00 | 440.00 | 58.78 | 300.00 |
| (v) | Funds provided by SC/ST/OBC / GNCTD | 1258.44 | 1218.81 | 787.73 | 3080.00 | 624.79 | 2000.00 |
| (vi) | Payable to DDA/Delhi Govt. towards cost of land | 0.00 | 0.00 | -10.90 | 0.00 | 976.14 | 1000.00 |
| (vii) | Interim peripheral services payment to various agencies | 14.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (viii) | Internal Development of plots. | 0.00 | 1.73 | 0.00 | 5.00 | 0.00 | 5.00 |
| (ix) | M/o Civil, Horticulture, electrical services, water lines, sewer line,water drains | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| (x) | YAP Projects : | | | | | | |
| | (i) YAP Phase - I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | (ii) YAP Phase - II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (xi) | Estate Management Fund - Rehabilitation Scheme | 0.00 | 0.00 | 5.87 | 10000.00 | 63.47 | 150.00 |
| | TOTAL IV | 2273.36 | 2007.72 | 1501.31 | 15930.00 | 2056.41 | 5093.00 |

OUSIB)

Page 17
(Rupees in Lakhs)

| JAL | ACTUAL | ACTUAL | BUDGET | ACTUAL | BUDGET |
|------|---------|---------|----------|---------|----------|
| 1-14 | 2014-15 | 2015-16 | ESTIMATE | 2016-17 | ESTIMATE |
| | | | 2016-17 | | 2017-18 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.10 | 14.59 | 16.78 | 0.00 | 0.95 | 15.00 |
| 0.70 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| 0.79 | 14.59 | 16.78 | 55.00 | 0.95 | 70.00 |

EXPENDITURE (DUSIB)

Page 18
(Rupees in Lakhs)

| S.No. | Head of Account | ACTUAL 2013-14 | ACTUAL 2014-15 | ACTUAL 2015-16 | BUDGET ESTIMATE 2016-17 | ACTUAL 2016-17 | BUDGET ESTIMATE 2017-18 |
|------------|---|-------------------|-------------------|-------------------|-------------------------------|-------------------|-------------------------------|
| VII | Execution of Works out of Govt. Assistance | | | | | | |
| a) | HOUSING | | | | | | |
| (i) | Construction & Management of Night Shelters/ Rain Basera | 1434.76 | 2263.82 | 2223.35 | 4326.00 | 1734.21 | 2500.00 |
| (ii) | Construction of Houses for Weaker Section (JNNURM) | 25129.37 | 13099.66 | 16432.14 | 10900.00 | 7871.22 | 4000.00 |
| (iii) | Rajiv Avas Yojna (DUSIB) | 38.05 | 42.93 | 34.89 | 1032.00 | 75.42 | 100.00 |
| (iv) | Housing for all PMAY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| (vi) | In-situ slum Rehabilitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 |
| | TOTAL VII (a) | 26602.19 | 15406.41 | 18690.38 | 16258.00 | 9680.85 | 9500.00 |
| b) | URBAN DEVELOPMENT | | | | | | |
| (i) | Env. Imp. In Slum areas in J.J. Clusters | 2396.78 | 587.13 | 1207.43 | 1975.00 | 1611.81 | 1200.00 |
| (ii) | Structural Improvement in Slum Katra repair / Renewal programme | 805.28 | 351.32 | 277.17 | 700.00 | 136.33 | 500.00 |
| (iii) | Construction of Pay & Use Jan Suvidha Complex | 1036.12 | 1737.82 | 4494.37 | 10735.00 | 6437.72 | 4000.00 |
| (iv) | Upgradation of Slum/JJ Cluster & informal shelter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (v) | Pdg. Built up facilities of Com. Halls/Barat Ghars/ Social Welfare Centres/Basti Vikas Kendras | 1074.30 | 799.23 | 837.45 | 1240.00 | 921.47 | 1500.00 |
| (vi) | Shishu Vatikas / common spaces Containing the size of capturing open spaces in Jhuggies clusters | 208.68 | 172.96 | 145.08 | 485.00 | 337.08 | 400.00 |
| (vii) | Study & preparation of perspective plan for Delhi Slums | 8.92 | 11.65 | 17.56 | 65.00 | 1.22 | 5.00 |
| (viii) | Improvement of services in Slum Resettlement Scheme Pockets (DUSIB) | 709.09 | 355.86 | 176.60 | 298.00 | 223.82 | 74.00 |
| (ix) | Trans Yamuna Area Development Board (DUSIB) | 127.74 | 328.66 | 224.89 | 433.00 | 142.57 | 56.00 |
| | TOTAL VII (b) | 6366.90 | 4344.64 | 7380.55 | 15931.00 | 9812.02 | 7735.00 |
| c) | NEW SCHEMES | | | | | | |
| (i) | GIA to DUSIB Infrastructure Development including Construction and renovation of Office Building and staff quarters | 832.97 | 882.42 | 954.49 | 3505.00 | 845.52 | 1500.00 |
| (ii) | Works to be executed in Private Katra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (iii) | Swachh Bharat Abhiyan | 0.00 | 0.00 | 0.00 | 5786.00 | 0.00 | 800.00 |
| (iv) | National Urban Livelihoods Mission (NULM) | 0.00 | 0.00 | 0.00 | 2265.00 | 0.00 | 2040.00 |
| | TOTAL VII (c) | 832.97 | 882.42 | 954.49 | 11556.00 | 845.52 | 4340.00 |
| | TOTAL VII (a+b+c) | 33802.06 | 20633.47 | 27025.43 | 43745.00 | 20338.39 | 21575.00 |
| | TOTAL EXPENDITURE | 49991.92 | 38528.29 | 44568.18 | 89108.00 | 41249.23 | 53800.00 |

SCHEDULE OF DUSIB ESTABLISHMENT
DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI

| S.N. | Head of A/C | Particulars | Group-A | Group-B | Group-C&D | Total sanctioned post of DUSIB |
|------|-------------|------------------------------|-----------|------------|-------------|--------------------------------|
| 1 | II.A.(a) | Admn & Collection | 45 | 100 | 823 | 968 |
| 2 | II.A.(b) | Execution & Planning | 43 | 137 | 930 | 1110 |
| 3 | | Other Establishment of DUSIB | 0 | 0 | 536 | 536 |
| | | TOTAL | 88 | 237 | 2289 | 2614 |

Note:

1. One post of Chief Engineer has been created for a period of five years by the Boards in the Ninth Meeting held on 16.08.2013.
2. Salary of other Establishment of DUSIB is being booked under Execution and Planning.

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-I | | | | | | | |
|-------------------|--------------------------|---------------------------------------|--|-----------|-----------|------------------|------------|
| S.No. | Detail of Post | Admn., Collection & Justice | | GROUP "A" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Chief Executive Officer | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | 1 | 0 |
| 2 | Member (Admn.) | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | 0 | 1 |
| 3 | Member (Finance) | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | 0 | 1 |
| 4 | Member (Power) | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | 1 | 0 |
| 5 | Member (Engineer) | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | 0 | 1 |
| 6 | Additional Commissioner | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 0 | No post in DUSIB | |
| 7 | Dy. Commissioner | 37400 – 67000 + 8700 + CA or MCA/FTA | Level / Pay Matrix - 13 | 1 | 0 | No post in DUSIB | |
| 8 | Financial Advisor | 37400 – 67000 + 8700 + CA or MCA/FTA | Level / Pay Matrix - 13 | 1 | 0 | 1 | 0 |
| 9 | Budget & Finance Officer | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 2 | 0 | 1 | 1 |
| 10 | Dy. Chief Accountant | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 2 | 0 | 3 | One on CDC |
| 11 | Director | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 7 | 0 | 6 | 1 |
| 12 | Dy. Director | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 11 | 0 | 11 | 0 |
| 13 | Dy Director | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 1 | 0 | 1 | 0 |
| 14 | Dy. Director (PMS) | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 2 | 0 | No post in DUSIB | |
| | | | | 33 | 0 | 25 | 5 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-I | | | | | | | |
|-------------------|--------------------------------------|--------------------------------------|--|-----------|-----------|-----------|--------|
| S.No. | Detail of Post | Admn., Collection & Justice | | GROUP "A" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | C L. A. | 37400 – 67000 + 8700 + CA or MCA/FTA | Level / Pay Matrix - 13 | 1 | 0 | 1 | 0 |
| 2 | Dy. Director/ Competent Authority | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 3 | 0 | 3 | 0 |
| 3 | Law Officer | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 1 | 0 | 1 | 0 |
| 4 | Deputy Director (System) | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 3 | 0 | 2 | 1 |
| 5 | Assistant Director (System) | 15600-39100 + 5400 | Level / Pay Matrix - 10 | 4 | 0 | 2 | 2 |
| | | | | 12 | 0 | 9 | 3 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-II | | | | | | | |
|--------------------|---------------------------------|--------------------------------------|--|------------|-----------|-----------|-----------|
| S.No. | Detail of Post | Admn., Collection & Justice | | GROUP "B" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Jr. Law Officer | 9300 – 34800 + 4800 + FTA/FCA | Level / Pay Matrix - 08 | 4 | 0 | 3 | 1 |
| 2 | Legal Assistant | 9300 – 34800 + 4600 + FTA/FCA | Level / Pay Matrix - 07 | 4 | 0 | 4 | 0 |
| 3 | Programmer-cum-console-operator | 9300 – 34800 + 4200 + MCA/FTA | Level / Pay Matrix - 06 | 4 | 0 | 2 | 2 |
| 4 | Accounts Officer | 9300 – 34800 + 5400 + CA or MCA/FTA | Level / Pay Matrix - 09 | 7 | 0 | 7 | 0 |
| 5 | AAO/Accountant | 9300 – 34800 + 4800 + FCA/FTA | Level / Pay Matrix - 08 | 21 | 0 | 21 | 0 |
| 6 | Assistant Director | 9300 – 34800 + 4800 | Level / Pay Matrix - 08 | 34 | 0 | 11 | 23 |
| 7 | Assistant Director (PMS) | 9300 – 34800 + 5400 + FCA/FTA | Level / Pay Matrix - 09 | 2 | 0 | 0 | 2 |
| 8 | Tehsildar | 9300 – 34800 + 4600 + FCA/FCA | Level / Pay Matrix - 07 | 3 | 0 | 2 | 1 |
| 9 | Sr. Investigator | 9300 – 34800 + 4600 + FCA/FTA | Level / Pay Matrix - 07 | 8 | 0 | 1 | 7 |
| 10 | Pvt. Secretary | 9300 – 34800 + 4800 + FCA/FTA | Level / Pay Matrix - 08 | 10 | 0 | 10 | 0 |
| 11 | Revenue Officer | 9300 – 34800 + 4600 | Level / Pay Matrix - 07 | 1 | 0 | 0 | 1 |
| 12 | Press Co-ordinator | Consolidated emoluments Per Month | ---- | 1 | 0 | 0 | 1 |
| 13 | Chief security Officer | Lum-sum package Per Month | ---- | 1 | 0 | 0 | 1 |
| | | | | 100 | 0 | 61 | 39 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-III | | | | | | | |
|---------------------|------------------------------|--------------------------------------|--|------------|-----------|------------|------------|
| S.No. | Detail of Post | Admn., Collection & Justice | | GROUP "C" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Asstt./Head Clerk | 9300-34800+4600 | Level / Pay Matrix - 07 | 32 | 0 | 32 | 0 |
| 2 | Field Investigator | 9300 -34800 + 4200 + FCA/FTA | Level / Pay Matrix - 06 | 44 | 0 | 21 | 23 |
| 3 | Senior Data Assistant | 5200 -20200 + 2800 | Level / Pay Matrix - 05 | 2 | 0 | 0 | 2 |
| 4 | Sr. Stenographer | 9300- 34800+4600 + FTA/FCA | Level / Pay Matrix - 07 | 20 | 0 | 20 | 0 |
| 5 | Jr. Stenographer | 5200 -20200 + 2400 + FTA/FCA | Level / Pay Matrix - 04 | 32 | 0 | 0 | 32 |
| 6 | Projector Operator | 5200 - 20200 + 2400 | Level / Pay Matrix - 04 | 3 | 0 | 2 | 1 |
| 7 | U.D.C. | 5200 - 20200 + 2400 | Level / Pay Matrix - 04 | 131 | 0 | 131 | 0 |
| 8 | L.D.C. | 5200 - 20200 + 1900 | Level / Pay Matrix - 02 | 218 | 0 | 75 | 143 |
| 9 | Head Security Guard | 5200 - 20200 + 1900 | Level / Pay Matrix - 02 | 5 | 0 | 0 | 5 |
| 10 | Despatch Rider | 5200 - 20200 + 1900 | Level / Pay Matrix - 02 | 5 | 0 | 5 | 0 |
| 11 | Duplicating Machine Operator | 5200 - 20200 + 1900 | Level / Pay Matrix - 02 | 2 | 0 | 1 | 1 |
| 12 | Photographer | 5200 - 20200 + 2800 + FTA | Level / Pay Matrix - 05 | 1 | 0 | 1 | 0 |
| 13 | Driver | 5200 - 20200 + 2400 | Level / Pay Matrix - 04 | 59 | 0 | 41 | 18 |
| 14 | Van Driver | 5200 - 20200 + 2400 | Level / Pay Matrix - 04 | 4 | 0 | 0 | 4 |
| 15 | Naib Tehsildar | 9300 - 34800 + 4200 + FTA | Level / Pay Matrix - 06 | 4 | 0 | 0 | 4 |
| 16 | Kanoongo | 5200 - 20200 + 2400 + FTA | Level / Pay Matrix - 04 | 4 | 0 | 4 | 0 |
| 17 | Patwari | 5200 - 20200 + 2000 + FTA | Level / Pay Matrix - 03 | 25 | 0 | 8 | 17 |
| | | | | 591 | 0 | 341 | 250 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-IV | | | | | | | |
|--------------------|------------------------|--------------------------------------|--|------------|-----------|------------|-----------|
| S.No. | Detail of Post | Admn., Collection & Justice | | GROUP "D" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Orderly | 5200 – 20200 + 1800+Cy. Allow. | Level / Pay Matrix - 01 | 4 | 0 | 0 | 4 |
| 2 | Peon | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 105 | 0 | 104 | 1 |
| 3 | Process Server | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 23 | 0 | 12 | 11 |
| 4 | Farash | 5200 – 20200 + 1800+Cy. Allow. | Level / Pay Matrix - 01 | 11 | 0 | 9 | 2 |
| 5 | Safai Karamchari | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 20 | 0 | 14 | 6 |
| 6 | Jamadar | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 1 | 0 | 0 | 1 |
| 7 | Demo. Jamadar | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 1 | 0 | 0 | 1 |
| 8 | Security Gurad | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 43 | 0 | 43 | 0 |
| 9 | Waterman | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 2 | 0 | 1 | 1 |
| 10 | Ballief | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 6 | 0 | 0 | 6 |
| 11 | Lady welfare Attendant | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 2 | 0 | 1 | 1 |
| 12 | Khallasi | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 3 | 0 | 3 | 0 |
| 13 | Barkandaz | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 1 | 0 | 0 | 1 |
| 14 | Daftari | 5200–20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 10 | 0 | 8 | 2 |
| | | | | 232 | 0 | 195 | 37 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-I | | | | | | | |
|-------------------|--------------------------|---------------------------------------|--|-----------|-----------|-----------|----------|
| S.No. | Detail of Post | Execution & Planning | | GROUP "A" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Chief Engineer | 37400 – 67000 + 10000 + CA or MCA/FTA | Level / Pay Matrix - 14 | 1 | 1 | 2 | 0 |
| 2 | Supdt. Engineer | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 5 | 0 | 5 | 0 |
| 3 | Supdt. Engineer (E&M) | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 1 | 0 | 1 | 0 |
| 4 | Executive Engineer (C) | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 20 | 0 | 20 | 0 |
| 5 | Executive Engineer (E) | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 5 | 0 | 5 | 0 |
| 6 | Director (Hort) | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 1 | 0 | 0 | 1 |
| 7 | Director (TP) | 15600 – 39100 + 7600 + CA or MCA/FTA | Level / Pay Matrix - 12 | 1 | 0 | 0 | 1 |
| 8 | Deputy Director (Survey) | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 1 | 0 | 1 | 0 |
| 9 | Architect | 15600 – 39100 + 6600 + CA or MCA/FTA | Level / Pay Matrix - 11 | 2 | 0 | 1 | 1 |
| 10 | Assistant Architect | 15600 – 39100 + 5400 + MCA/FTA/FCA | Level / Pay Matrix - 10 | 5 | 0 | 5 | 0 |
| | | | | 42 | 1 | 40 | 3 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-II | | | | | | | |
|--------------------|--------------------------|--------------------------------------|--|-----------|-----------|-----------|--------|
| S.No. | Detail of Post | Execution & Planning | | GROUP "B" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Survey Officer | 9300 – 34800 + 4600 + MCA/FTA | Level / Pay Matrix - 07 | 8 | 0 | 3 | 5 |
| 2 | Private Secretary | 9300 – 34800 + 4800 + FTA/FCA | Level / Pay Matrix - 08 | 10 | 0 | 10 | 0 |
| 3 | Architect Asstt. | 9300 – 34800 + 4600 + FTA/FCA | Level / Pay Matrix - 07 | 8 | 0 | 8 | 0 |
| 4 | Asstt. Director | 9300 – 34800 + 4800 | Level / Pay Matrix - 08 | 3 | 0 | 0 | 3 |
| 5 | Asstt. Director (Hort.) | 9300 – 34800 + 4800 + CA or MCA/FTA | Level / Pay Matrix - 08 | 1 | 0 | 0 | 1 |
| 6 | Accounts Officer | 9300 – 34800 + 5400 + CA or MCA/FTA | Level / Pay Matrix - 09 | 1 | 0 | 0 | 1 |
| 7 | Accountant | 9300 – 34800+4800 + FTA | Level / Pay Matrix - 08 | 15 | 0 | 4 | 11 |
| 8 | Asstt. Engineer (Civil) | 9300 – 34800 + 4600 + CA or MCA/FTA | Level / Pay Matrix - 07 | 76 | 0 | 76 | 0 |
| 9 | Asstt. Engineer (Elect.) | 9300 – 34800 + 4600 + CA or MCA/FTA | Level / Pay Matrix - 07 | 15 | 0 | 15 | 0 |
| | | | | 137 | 0 | 116 | 21 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-III | | | | | | | |
|---------------------|---------------------|--------------------------------------|--|------------|-----------|------------|------------|
| S.No. | Detail of Post | Execution & Planning | | GROUP "C" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | D/Man Gr.I (C) | 9300 – 34800 + 4200 | Level / Pay Matrix - 06 | 13 | 0 | 3 | 10 |
| 2 | D/Man Gr.II(C) | 9300 – 34800 + 4200 | Level / Pay Matrix - 06 | 14 | 0 | 13 | 1 |
| 3 | D/Man Gr.III (C) | 5200 – 20200 + 2400 | Level / Pay Matrix - 04 | 12 | 0 | 0 | 12 |
| 4 | D/Man Gr.II(M) | 9300 – 34800 + 4200 | Level / Pay Matrix - 06 | 2 | 0 | 2 | 0 |
| 5 | Sr. Draftsman | 9300 – 34800 + 4200 | Level / Pay Matrix - 06 | 2 | 0 | 0 | 2 |
| 6 | Jr. Draftsman | 5200 – 20200 + 2400 | Level / Pay Matrix - 04 | 17 | 0 | 2 | 15 |
| 7 | Jr. Engineer (C) | 9300 – 34800 + 4200 + FCA/FTA | Level / Pay Matrix - 06 | 195 | 0 | 103 | 92 |
| 8 | Jr. Engineer (E) | 9300 – 34800 + 4200 + FCA/FTA | Level / Pay Matrix - 06 | 35 | 0 | 0 | 35 |
| 9 | Sr. Stenographer | 9300 – 34800 + 4600 + FCA/FTA | Level / Pay Matrix - 07 | 16 | 0 | 12 | 4 |
| 10 | Head Clerk | 9300 – 34800 + 4600 | Level / Pay Matrix - 07 | 16 | 0 | 8 | 8 |
| 11 | U.D.C. | 5200 – 20200 + 2400 | Level / Pay Matrix - 04 | 107 | 0 | 79 | 28 |
| 12 | L.D.C. | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 149 | 0 | 0 | 149 |
| 13 | Surveyor | 9300 – 34800 + 4200 + FCA/FTA | Level / Pay Matrix - 06 | 19 | 0 | 14 | 5 |
| 14 | Mechanic | 5200 – 20200 + 2400 | Level / Pay Matrix - 04 | 1 | 0 | 1 | 0 |
| 15 | Electrician | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 3 | 0 | 2 | 1 |
| 16 | Despatch Rider | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 5 | 0 | 3 | 2 |
| 17 | Driver | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 20 | 0 | 0 | 20 |
| 18 | D.M.O. | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 4 | 0 | 0 | 4 |
| 19 | Ferro Printer | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 6 | 0 | 4 | 2 |
| 20 | Computer D.E.O. | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 3 | 0 | 0 | 3 |
| 21 | Head Security Guard | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 3 | 0 | 0 | 3 |
| 22 | Carpenter | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 7 | 0 | 0 | 7 |
| 23 | Fitter | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 6 | 0 | 0 | 6 |
| 24 | Mason | 5200 – 20200 + 1900 | Level / Pay Matrix - 02 | 5 | 0 | 0 | 5 |
| 25 | Mate | 5200 – 20200 + 1900 + Cy. Allow. | Level / Pay Matrix - 02 | 1 | 0 | 0 | 1 |
| | | | | 661 | 0 | 246 | 415 |

SCHEDULE OF DUSIB ESTABLISHMENT

| SCHEDULE- CLASS-IV | | | | | | | |
|--------------------|------------------|--------------------------------------|--|------------|-----------|-----------|------------|
| S.No. | Detail of Post | Execution & Planning | | GROUP "D" | | | |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 1 | Demo. Zamadar | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 1 | 0 | 0 | 1 |
| 2 | Daftry | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 15 | 0 | 0 | 15 |
| 3 | Peon | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 123 | 0 | 0 | 123 |
| 4 | Security Guard | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 29 | 0 | 10 | 19 |
| 5 | Waterman | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 2 | 0 | 0 | 2 |
| 6 | Safai Karamchari | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 13 | 0 | 0 | 13 |
| 7 | Sewerman | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 2 | 0 | 1 | 1 |
| 8 | Khallasi | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 53 | 0 | 28 | 25 |
| 9 | Beldar | 5200-20200 + 1800 + Cy. Allow. | Level / Pay Matrix - 01 | 31 | 0 | 31 | 0 |
| | | | | 269 | 0 | 70 | 199 |

SCHEDULE OF DUSIB ESTABLISHMENT

| OTHER ESTABLISHMENT OF DUSIB | | | | | | | |
|------------------------------|--------------------------|--------------------------------------|--|-----------|-----------|-----------|--------|
| S.No. | Detail of Post | Execution & Planning | | Permanent | Temporary | Filled up | Vecant |
| | | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | | | | |
| 1 | A.C.Mechnic | - | - | - | 1 | - | - |
| 2 | Asstt. supervisor | - | - | - | 15 | - | - |
| 3 | Auto Electrician | - | - | - | 1 | - | - |
| 4 | Beldar | - | - | - | 40 | - | - |
| 5 | Carpenter | - | - | - | 11 | - | - |
| 6 | Choudhary | - | - | - | 1 | - | - |
| 7 | Chowkidar | - | - | - | 173 | - | - |
| 8 | Coolie | - | - | - | 15 | - | - |
| 9 | Denter | - | - | - | 1 | - | - |
| 10 | Dispach Rider | - | - | - | 3 | - | - |
| 11 | Driver | - | - | - | 25 | - | - |
| 12 | Electrician | - | - | - | 1 | - | - |
| 13 | EPAX Operator | - | - | - | 1 | - | - |
| 14 | Farash | - | - | - | 2 | - | - |
| 15 | Fitter | - | - | - | 5 | - | - |
| 16 | Helper | - | - | - | 24 | - | - |
| 17 | Khallasi | - | - | - | 11 | - | - |
| 18 | Mali | - | - | - | 31 | - | - |
| 19 | Mason | - | - | - | 5 | - | - |
| 20 | Mate | - | - | - | 33 | - | - |
| 21 | Mechnic | - | - | - | 5 | - | - |
| 22 | Non Technical Supervisor | - | - | - | 10 | - | - |
| 23 | Painter | - | - | - | 4 | - | - |
| 24 | Peon | - | - | - | 7 | - | - |
| 25 | Plumber | - | - | - | 2 | - | - |
| 26 | Pump Operator | - | - | - | 2 | - | - |
| 27 | Assistant Pump Operator | - | - | - | 7 | - | - |
| 28 | Safai Karamchari | - | - | - | 27 | - | - |

SCHEDULE OF DUSIB ESTABLISHMENT

| OTHER ESTABLISHMENT OF DUSIB | | | | | | | |
|------------------------------|-------------------|--------------------------------------|--|-----------|-----------|-----------|--------|
| Execution & Planning | | | | | | | |
| S.No. | Detail of Post | Pay Scale + Grade Pay as per 6th CPC | Level / Pay Matrix as per 7th Pay Commission | Permanent | Temporary | Filled up | Vecant |
| 29 | Security Guard | - | - | - | 25 | - | - |
| 30 | Service man | - | - | - | 1 | - | - |
| 31 | Sewerman | - | - | - | 5 | - | - |
| 32 | Telephone Mechnic | - | - | - | 1 | - | - |
| 33 | Tin Smith | - | - | - | 1 | - | - |
| 34 | Welder | - | - | - | 6 | - | - |
| 35 | Wireman | - | - | - | 25 | - | - |
| 36 | Work subordinate | - | - | - | 9 | - | - |
| | | | | | 536 | | |