

EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017(Provisional)																						
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santione d Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work
1	7	Bijender Singh	C-2	Construction of Double Storeyed Community Centre at Block-B, JJ R Colony, Nangloi, Phase-II	F.3(7)/2013-14/DSCS T/(Impl)/9041 dated 10.07.2013		0.00	0.00	180.92	0.00	0.00	0.00		180.92	0.46	164.87			174.84	6.08	0.00	work Completed
2		Mala Ram Gangwal	C-2	Improvement of lanes by providing & Laying CC Pavement & Improving Drainage system of SC/ST Basti of 12.5 Gaj plots in Raghbir Nagar (EB No. 135)	F.3(14)/2012-13/DSCS T(Imp)/15228 dated 06.03.2013 for Rs. 15,08,000/-		0.00	15.08	0.00	0.00	0.00	0.00		15.08		13.42			13.37	0.00	1.71	Work Completed and Bill Finalized

4	8	Manoj Kumar Shokeen	C-2	Improve ment of lanes by providing cement concrete pavements, raising the levels of lanes in SC/ST Basties at Balmiki Basti Ranikhera under Mundka Assembly Constituency-8	F.3(9)/2013-14/DSCS T/(Impl.)/15241-15254 dated 23.09.2013		0.00	0.00	9.96	0.00	0.00	0.00	9.96	8.84	8.84	0.00	1.12	work Completed& finalised.
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6	8	Manoj Kumar Shokeen	C-2	Improvement of lanes by providing cement concrete pavements, raising the levels of lanes in SC/ST Basties at Village Nilothi under Mundka Assembly Constituency-8	F.3(9)/2013-14/DSCS T/Imp/15269-282 dated 20.09.2013		0.00	0.00	19.92	0.00	0.00	0.00	19.92	18.14		18.14	0.00	1.78	work Completed & finalised.
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7	8	Sukhbir Singh Dalal	C-2	Regarding release of fund for the work of Improvement of SC/ST Basties, Providing and laying cement concrete payment & construction of drains by raising the level in main lanes of SC/ST Basti at C-3, Swarn Park, Mundka,	F.3(15)/2015-16/DCST(Imp.)/276-90 dated 08.04.2016		0.00	0.00	0.00	0.00	0.00	232.99	232.99				137.40	95.59	0.00	Work in Progress
8	8	Sukhbir Singh Dalal	C-2	Repair/Raising of Lanes at Harijan Basti and Badi Basti at Village Jyonti AC-8, Mundka	F.3(4)/2016-17/DCST(Imp.)/1932-45 dated 08.06.2017	68.56	0.00	0.00	0.00	0.00	0.00	68.56	68.56				0.00	68.56	0.00	Work in Progress

9	8	Sukhbir Singh Dalal	C-2	Repair/Raising of Lanes at Balmiki Basti at Village Rasoolpur, AC-8, Mundka	F.3(4)/2016-17/DCST(Imp.)/1947-60 dated 08.06.2017	16.68	0.00	0.00	0.00	0.00	0.00	16.68	16.68					0.00	16.68	0.00	Work in Progress
10	8	Sukhbir Singh Dalal	C-2	Repair/Raising of Lanes at Balmiki Basti at Village Garhi, Randhala, AC-8, Mundka	F.3(4)/2016-17/DCST(Imp.)/1960-74 dated 08.06.2017	33.49	0.00	0.00	0.00	0.00	0.00	33.49	33.49					0.00	33.49	0.00	Work in Progress
11	8	Sukhbir Singh Dalal	C-2	Providing and laying cement concrete pavements and construction of drain by raising the level in main lanes of SC/ST Basti at Chander Vihar (Guru Nank Basti)	F.3(4)/2015-16/DCST(Imp.)-3908 dated 30.03.2016	52.61	0.00	0.00	0.00	0.00	52.61	52.61	36.20	16.41	0.00						Work in Progress

12		Sukhbir Singh Dalal	C-2	Construction of Balmiki Chaupal at Village Nilothi, Mundka AC-8	F.3(4)/2015-16/DCST(Imp.)/989-1003 dated 09.05.2016		0.00	0.00	0.00	0.00	0.00	62.99		62.99				27.72	35.27	0.00	Work in Progress
13			C-2	Construction of Regur Chaupal in place of previously commercial land for BVK of N-Block, Savda Ghewra JJ Colony.	F.3(1)/2014-15/DSCST(Imp)/1862-1875 dated 29.05.2014		0.00	0.00	0.00	202.79	0.00	0.00		202.79	0.46	108.86		150.55	52.24	0.00	Work in Progress

14	8	Sukhbir Singh Dalal	C-2	Providing and laying cement concrete payment & construction of drains by raising the level in main lanes of SC/ST Basti at C-5, Khatik Mohalla Swarn Park, Mundka (AC-8)	F.3(9)/2015-16/DSCS T/(Impl.)/1611-625 dated 28.02.2017	86.54	0.00	0.00	0.00	0.00	86.54	0.00	86.54	0.00	0.00	86.54	0.00	Work in Progress
15	8	Sukhbir Singh Dalal	C-2	Providing Dash Fasteners for Store Cladding on outer faces of building at C Hall B-Block, Nangloi Ph-II, Mundka AC-8	F.3(4)/2016-17/DCST(Impl.)/548 8-5501 dated 07.10.2016	10.95	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95	10.49	0	0.46	finalised

16	8	Manoj Kumar Shokeen	C-2	Add/Alteration & renovation of Raigar chaupal at Block JJ Colony Nangloi Ph-II	F.3(1)/2014-15/DCST(Imp.)/3955-68 dated 23.6.14	15.20	0.00	15.20	0.00	0.00	0.00	0.00	0.00	15.20					11.86	0	3.34	finalised
Total						0.00	15.08	327.01	202.79	139.15	414.71	10.95	#####	1.01	410.25	0.00	0.00	685.52	410.86	13.31		
S.N.	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santioned Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work
1	10	Jai Kishan	C-3	Construction of Community Hall at Block-B2, Sultan Puri in Sultanpur Majra	No. F.3(35)/2011-12/DSCST/(imp)/20647 dated 09.03.2012	69.08	0.00	0.00	0.00	0.00	0.00	0.00	69.08	0.35	52.76			65.28	3.80	0.00	To be finalised.	
2	10	Jai Kishan	C-3	Construction of Community hall at Block-L, Mangol Puri	No. F.3(35)/2011-12/DSCST/(imp)/9434-A dated 02.09.2011 & F.3(35)/2011-12/DSCST/(imp)/17046 dated 01.02.2012	78.56	44.88	0.00	0.00	0.00	0.00		123.44		100.38	1.60	1.03	117.35	0.00	6.09	Work completed. Final bill paid.	

3	10	Jai Kishan	C-3	Construction of Community hall at Block P-2, Sultanpur Majra AC-10	F.3(3)/2013-14/DSCST/(Impl)/13720 dated 30.08.2013	0.00	0.00	125.33	0.00	0.00	0.00	125.33	0.50	106.18	2.28	0.00	108.96	16.37	0.00	Work in Progress
4	10	Jai Kishan	C-3	Construction of Community Hall at Block C-7 & C-8, Sultanpur Majra, AC-10	F.3(3)/2013-14/DSCST/(Impl)/13720 dated 30.08.2013	0.00	0.00	127.28	0.00	0.00	0.00	127.28	0.65	53.04	3.17	0.00	76.64	50.64	0.00	To be finalised.
5	10	Jai Kishan	C-3	Providing & Laying Ready Mix Concrete in the Lanes of Jharijan basti and Face lifting of existing Chaupal 80 Sq. Yard near G-Block, Sultanpuri, AC-10	F.3(14)/2012-13/DSCST/(Imp.)/4229 dated 27.05.2013	0.00	0.00	9.08	0.00	0.00	0.00	9.08	0.00	8.96	0.00	0.00	8.96	0.00	0.12	Work completed. Final bill paid

6	10	Jai Kishan	C-3	Construction of additional two floors at existing Community Hall at P-2, Block, Sultanpuri under SC/ST Fund.	F.3(12)/2016-17/DSCST(Imp.)/1761-74 dated 02.06.2017	138.56	0.00	0.00	0.00	0.00	0.00	138.56	138.56	0.00	8.96	0.00	0.00	0.00	138.56	0.00	Work in Progress
7	10	Jai Kishan	C-3	Providing and laying Read mix concrete in the lanes of Harijan Basti 80 Square Yard near G-Block Sultanpuri (EB No. 115-116) AC-10	F.3(3)/2013-14/DSCST(Imp)/13743 dated 30.08.2013		0.00	0.00	36.14	0.00	0.00	0.00	36.14	0.07	29.63			30.60	5.54	0.00	Work completed. Final bill yet to be paid

8	12	Raj Kumar Chauhan	C-3	Construction of Community hall at Block-UT, Mangol Puri	No. F.3(35)/2011-12/DSCS T/(imp)/94 67 dated 20.09.2011 & F.3(35)/2011-12/DSCS T(imp.)/2678 dated 22.04.2013		66.45	10.96	27.79	0.00	0.00	0.00		105.20	0.13	89.55	4.62	0.00	101.02	4.18	0.00	work to be finalised.
9	12	Raj Kumar Chauhan	C-3	Construction of Community hall at Block-R, Mangol Puri	No. F.3(35)/2011-12/DSCS T/(imp)/94 55 dated 20.09.2011 & F.3(35)/2011-12/DSCS T(imp)/17092 dated 01.02.2012		72.48	49.83	0.00	0.00	0.00	0.00		122.31	0.00	106.11	1.65	1.08	117.91	0.00	4.40	Work completed. Final bill paid
10	12	Raj Kumar Chauhan	C-3	Construction of Community hall at Block-F, Mangol Puri	F.3(31)/2012-13/DSCS T/(Impl)/5489 dated 29.06.2012		0.00	192.79	0.00	0.00	0.00	0.00		192.79	0.53	151.32	5.16	0.13	150.94	41.85	0.00	Work completed. Final bill yet to be paid
11	12	Raj Kumar Chauhan	C-3	Construction of Community hall at Block-D, Mangol Puri	F.3(31)/2012-13/DSCS T/(Impl)/5488 dated 29.06.2012		0.00	197.54	0.00	0.00	0.00	0.00		197.54	0.57	141.55	5.38	0.13	157.17	40.37	0.00	Work completed. Final bill yet to be paid

12		Sandeep Kumar	C-3	Providing RMC on the road at C-6/241 to C-8/241 Sultanpuri.	F.3(16)/2015-16/DCST(Imp.)/2807-22 dated 14.03.2016 & 26.10.2015		0.00	0.00	0.00	0.00	26.96	26.96						53.92			32.28	21.64	0.00	To be finalised.		
13		Sandeep Kumar	C-3	Improvement of lanes by Pdg. RMC and improvement of drainage system in the lanes at D-6, Sultanpuri in AC-10, Sultanpur Majra.	F.3(16)/2015-16/DCST(Imp.)/2823-38 dated 14.03.2016 & 19.10.2015		0.00	0.00	0.00	0.00	0.00	55.58	55.58								24.03	31.55	0.00	To be finalised.		
14		Sandeep Kumar	C-3	Development works under SC/ST Welfare Scheme at area adjoining C/Hall F-2 Block, Sultapuri AC-10	F.3(16)/2015-16/DCST(Imp.)/2839-54 dated 14.03.2016		0.00	0.00	0.00	22.38	0.00	0.00											11.61	10.77	0.00	To be finalised.

15	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage system in the lanes at D-2, Sultanpu ri in AC-10, Sultanpu r Majra.	F.3(16)/20 15- 16/DCST(Imp.)/285 5-70 dated 14.03.201 6 & 26.10.201 5	0.00	0.00	0.00	0.00	0.00	12.15	12.15				12.01	0.14	0.00	To be finalised.
16	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage system in the lanes at D-3 Block, Sultanpu ri in AC-10, Sultanpu r Majra.	F.3(16)/20 15- 16/DCST(Imp.)/287 1-86 dated 14.03.201 6 & 26.10.201 5	0.00	0.00	0.00	0.00	32.05	32.05	64.10				21.17	42.93	0	To be finalised.

17	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage system in the lanes at D-7 Block, Sultanpu ri in AC-10, Sultanpu r Majra.	F.3(16)/20 15- 16/DCST(Imp.)/288 7-2902 dated 14.03.201 6 & 19.10.201 5	0.00	0.00	0.00	0.00	28.37	0.00	28.37				16.96	11.41	0	To be finalised.
18	Sandeep Kumar	C-3	Providing Concerti na coil, Kitchen yard & develop ment of surroundi ng of Commu nity Hall, B- 2 Block, Sultanpu ri, AC-10	F.3(16)/20 15- 16/DCST(Imp.)/290 3-18 dated 14.03.201 6 & 26.10.201 5	0.00	0.00	0.00	0.00	11.78		11.78	7.01			7.51	4.27	0	To be finalised.

19	Sandeep Kumar	C-3	Construction of Mini Sports Complex at F & G Block Sultanpuri in AC-10 (Sultanpur Majra)	F.3(16)/2015-16/DCST(Imp.)/293 5-50 dated 14.03.2016 & 01.10.2015	0.00	0.00	0.00	0.00	19.98	19.97	39.95					31.07	8.88	0	To be finalised.
20	Sandeep Kumar	C-3	Improvement of lanes by Pdg. RMC and improvement of drainage system in the lanes at D-1 Block, Sultanpuri in AC-10, Sultanpur Majra.	F.3(16)/2015-16/DCST(Imp.)/296 7-82 dated 14.03.2016 & 26.10.2015	0.00	0.00	0.00	0.00	35.86	35.86	71.72					23.99	47.73	0	To be finalised.

21	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage system in the lanes at D-4 Block, Sultanpu ri in AC-10, Sultanpu r Majra.	F.3(16)/20 15- 16/DCST(Imp.)/298 3-98 dated 14.03.201 6 & 23.10.201 5	0.00	0.00	0.00	0.00	22.48	22.48	44.96	21.99	22.97	0	To be finalised.
22	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage system in the lanes at D-5 Block, Sultanpu ri in AC-10, Sultanpu r Majra.	F.3(16)/20 15- 16/DCST(Imp.)/299 9-3014 dated 14.03.201 6	0.00	0.00	0.00	0.00	0.00	15.21	15.21	12.22	2.99	0	To be finalised.

23	Sandeep Kumar	C-3	Construction of Old age Home on the Retrieved land from opposite at A-4 Block Sultanpuri.	F.3(16)/2015-16/DCST(Imp.)/3015-30 dated 14.03.2016 & 06.11.2015	0.00	0.00	0.00	0.00	0.00	104.63	104.63						104.63	0	To be finalised.
24	Sandeep Kumar	C-3	Renovation of existing Chaupal 80 sq. yard harijan Basti, Near G-Block, Sultanpuri.	F.3(16)/2015-16/DCST(Imp.)/3627-42 dated 29.03.2016	0.00	0.00	0.00	0.00	0.00	28.14	28.14						28.14	0	To be finalised.
25	Sandeep Kumar	C-3	Improvement of lanes by Pdg. RMC and improvement of drainage system in the lanes at AB Extn., Sultanpuri in AC-10, Sultanpur Majra.	F.3(16)/2015-16/DCST(Imp.)/3691-3706 dated 29.03.2016	0.00	0.00	0.00	0.00	0.00	58.81	58.81						58.81	0	To be finalised.

26	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage at Block F-2, Sultanpu ri H.No F2/241 to F-7/36, Sultan Pur Majra (AC-10).	F.3(16)/20 15- 16/DCST(Imp.)/361 1-26 dated 29.03.201 6	0.00	0.00	0.00	0.00	0.00	62.74	62.74						62.74	0	To be finalised.
27	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage at Sultanpu ri H.No P2/14 to P-2/365 (Dalao).	F.3(16)/20 15- 16/DCST(Imp.)/365 9-74 dated 29.03.201 6	0.00	0.00	0.00	0.00	0.00	25.11	25.11						25.11	0	To be finalised.

28	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage at Block-C, Sultanpu ri H.No C-8/494 (Dhobi Ghat) to MCD Dalao C-8/36, Sultan Pur Majra.	F.3(16)/2015-16/DCST(Imp.)/367 5-90 dated 29.03.2016		0.00	0.00	0.00	0.00	0.00	43.93		43.93				43.93	0	To be finalised.	
29	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage at Block-F, Sultanpu ri H.No F-1/363 to 408, 364 to 393, 433 to 469, Sultan Pur Majra.	F.3(16)/2015-16/DCST(Imp.)/373 9-54 dated 29.03.2016		0.00	0.00	0.00	0.00	0.00	9.47		9.47				6.86	0	2.61	Bill finalised.

30	Sandeep Kumar	C-3	Improve ment of lanes by Pdg. RMC and improve ment of drainage at Block-A-5, Sultanpu ri H.No 1 to 36, 49 to 84 & 97 to 132.	F.3(16)/2015-16/DCST(Imp.)/3643-59 dated 29.03.2016	0.00	0.00	0.00	0.00	0.00	32.44	32.44							32.44	0	To be finalised.
31	Sandeep Kumar	C-3	Improve ment of lanes by pdg. / laying RMC and improve ment of drainage system in Sultanpu ri from H.No. P-2/11, Govt. School to P-2/286 (Dalao), Sultan Pur Majra (AC-10)	F.3(16)/2015-16/DCST(Imp.)/675-89 dated 25.04.2016	0.00	0.00	0.00	0.00	0.00	28.89	28.89							28.89	0	To be finalised.
			Total		286.57	496.00	325.62	22.38	177.48	752.98	0.00	#####	2.80	855.45	23.86	2.37	1156.53	891.28	13.22	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																				

S.No	Constituency No.	Name of MLA (S/Sh)	Name of Division	Name of work	Sanction Order No and date	Santioned Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work
1	42	Dayanand Chandela	C-4	Providing and laying Cement Concrete Pavement & C/o SW Drains in Road/Lanes in Village Khyala (Rajouri Garden AC-27) EB No. 34 & 35).	No. F3(42)/2010-11/DSCS T/(Impl)/14308 dated 28.12.2011 Rs. 1,00,58,400/- conveyed vide No. CE(DUSIB)/FO/4086/2(1)/11-12/D-161 dt. 13.01.2012 for Rs. 1,15,24,100/-		115.24	0.00	0.00	0.00	0.00	0.00		115.24	0.33	126.30			117.87	0.00	-2.63	Work completed and bill finalized.

2	27	Dayanand Chandela	C-4	Providing and laying Cement Concrete Pavement & C/o SW Drains in Road/Lanes in F-Block, Raghbir Nagar in Rajouri Garden AC) EB No. 48,53,54)	No. F3(35)/2011-12/DSCST/(Impl)/16535-47 dated 08.02.2012		65.11	0.00	0.00	0.00	0.00	0.00	65.11	0.32	44.25		42.75	22.36	0.00	Work completed. Final bill yet to be paid
3	16	Jitender Singh Tomar	C-4	Construction of Community Hall at F-Block, Shakurpur JJ Colony (Anand Vas) Tri Nagar AC-16.	F.3(10)/2014-15/DCST(Imp.)/763-775 dated 27.04.2015 & F.3(10)/2014-15/DSCST(Impl.)/3031-46 dated 14.03.201	275.73	0.00	0.00	0.00	0.00	0.00	275.73	275.73	#####		67.56	208.17	0.00	Work in Progress	

4	16	Jitender Singh Tomar	C-4	Construction of Community Hall at J-Block, Shakurpur JJ Colony (Anand Vas) Tri Nagar AC-16.	F.3(10)/2014-15/DCST(Imp.)/2919-34 dated 14.03.2016		0.00	0.00	0.00	0.00	140.03							0	140.03	0.00	Work in Progress
5	16	Jitender Singh Tomar	C-4	Improvement of lanes by Providing and laying CC Pavement and Improvement of Drainage System of SC/ST Basties of Village Bharthal	F.3(10)/2014-15/DCST(Imp.)/3031-46 dated 14.03.2016		0.00	0.00	0.00	0.00	137.86	0.00							137.86	0.00	Work in Progress

6	Mala Ram Gangwal	C-4	Improve ment of lanes by providing & Laying Cement Concrete pavement t and improvidi ng drainage system of SC/ST basti of 12.5 Gaj plots in Raghbir Nagar, Najafgar h Road (EB No. 136)	F.3(16)/20 12- 13/DSCS T(Imp)/15 029- 15040 dated 01.03.201 3 for Rs. 22,36,000 /-	0.00	22.36	0.00	0.00	0.00	0.00	22.36	20.44	20.44	0.00	1.92	Work Completed and Bill Finalized
7	Mala Ram Gangwal	C-4	Improve ment of lanes by providing CC pavement t and improvin g drainage system in 12.5 Gaj plots in Raghbir Nagar, (EB No. 134)	F.3(34)/20 12- 13/DSCS T(Imp.)/15 597 dated 07.03.201 3 for 12.72 lacs	0.00	12.70	0.00	0.00	0.00	0.00	12.70	11.68	11.68	0.00	1.02	Work Completed and Bill Finalized

8	Mala Ram Gangwal	C-4	Improve ment of lanes by providing & Laying CC Pavement & Improvin g Drainage system of SC/ST Basties of Raghbir Nagar- 12.5 Gaj Plots in Raghbir Nagar (EB No. 131)	F.3(14)/20 12- 13/DSCS T(Imp.)/15 215 dated 06.03.201 3	0.00	20.88	0.00	0.00	0.00	0.00	20.88	17.23	17.23	3.65	Work Completed and Bill Finalized		
9	Sat Prakash Rana	C-4	Improve ment of Lanes by providing cement concrete pavemen t and strom water drain at K-2, Mahipal Pur (EB No. 20)	F.3(34)/20 12- 13/DSCS T/Imp/127 35 dated 14.01.201 3	0.00	33.72	0.00	0.00	0.00	0.00	33.72	0.32	24.46	24.78	0.00	8.94	Work Completed and Bill Finalized

10	Sat Prakash Rana	C-4	Providing and laying RMC over approach lanes and improvement of drainage system of SC/ST Basti of village Bamnauli (EB No. 05)AC-36.	F.3(34)/2012-13/DSCS T/Imp/12722 dated 14.01.2013		0.00	46.14	0.00	0.00	0.00	0.00	46.14	0.32	32.17		32.49	0.00	13.65	Work Completed and Bill Finalized
11	Sat Prakash Rana	C-4	Providing and laying RMC over existing deteriorated lanes and improvement of drainage system of SC/ST basties Village Bamnauli (EB-5)	F.3(34)/2012-13/DSCS T/Imp/12709 dated 14.01.2013		0.00	46.46	0.00	0.00	0.00	0.00	46.46	0.38	44.85		45.23	0.00	1.23	Work Completed and Bill Finalized

12	Sat Prakash Rana	C-4	Improve ment and laying CC Pavement over Deteriorated Lanes Harijan Basti in Village Baghrola (EB No. 63)	F.3(34)/2012-13/DSCS T/Imp/12696 dated 14.01.2013	0.00	26.04	0.00	0.00	0.00	0.00	26.04	14.20	14.20	0.00	11.84	Work Completed and Bill Finalized	
13	Sat Prakash Rana	C-4	Improve ment of Road and Drains of SC/ST Basties of Raj Nagar-II (EB No. 12) by providing RMC and Construc tion of Drains	F.3(34)/2012-13/DSCS T(Imp.)/9599 dated 18.10.2012 for Rs. 49,64,000 /-	0.00	49.64	0.00	0.00	0.00	0.00	49.64	0.18	44.98	45.16	0.00	4.48	Work Completed and Bill Finalized

14	Sat Prakash Rana	C-4	Providing CC pavement and drainage system in SC/ST Colny (20 PP) of village bagdola near Sector-9, Metro Station Dwarka.	F.3(34)/2012-13/DSCST(Imp)/921 dated 09.10.2012 for Rs. 36,49,700/-	0.00	36.50	0.00	0.00	0.00	0.00	0.00	36.50	0.09	33.50	33.59	0.00	2.91	Work Completed and Bill Finalized
15	Sat Prakash Rana	C-4	Improvement of Roads and Drains of SC/ST Basties of Rai Nagar-II (EB No. 14) by providing RMC and construction of Drains.	F.3(34)/2012-13/DSCST(Imp.)/9612 dated 18.10.2012 for Rs. 13,25,000/-	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.25	11.97	11.97	0.00	1.28	Work Completed and Bill Finalized	

16	Sat Prakash Rana	C-4	Improve ment of existing approach road from outer phirni to Block A of Point Program Colony of Village Bagdola.	F.3(34)/2012-13/DSCS T(Imp)/19818 dt. 31.03.2013 for Rs. 40,38,300/- revised/A ddi. AA & ES for Rs. 5,83,580/- has been received vide No. F.3(34)/2012-13/DSCS T(Imp)/20046-59 dt. 21.01.2014	285.55	0.00	40.38	5.84	0.00	0.00	0.00	46.22	44.85	44.85	1.37	0.00	To be finalised
17	Jitender Singh Tomar	C-4	Construc tion of Commu nity Hall at J-2, JJ Colony Shakurp ur.	F.3(16)/2014-15/DSCS T(Imp)/19277 dated 19.12.2014		0.00	0.00	0.00	159.77	0.00	0.00	159.77	0.37	74.80	84.97	0.00	Work in Progress
18	Jitender Singh Tomar	C-4	Construc tion of Commu nity Hall at Block H, JJ Colony Shakurp ur.	F.3(16)/2014-15/DSCS T(Imp)/11741 dated 27.04.2015 and 14.03.2016	285.55	0.00	0.00	0.00	0.00	142.78	0.00	142.78	0.00	0.00	142.78	0.00	Work in Progress

19			C-4	Improve ment of SCST Basties at F Block, Raghubir Nagar.	F.3(35)/20 11- 12/DSCS T/Imp/165 35-47 dated 08.02.201 2		65.11	0.00	0.00	0.00	0.00	0.00	0.00	65.11		42.59		50.50	0.00	14.61	Work Completed and Bill Finalized
20			C-4	Construc tion of BVK, Harijan Chaupal, Wazirpur	F.3(13)/20 14- 15/DSCS T/Imp/758 3-96 dated 23.7.14 and F.3(3)/201 4- 2015/DSC ST(Imp)/8 069 dated 27.12.201 6	87.2+42.9 1	0.00	0.00	0.00	87.20	0.00	42.91	130.11		31.90		104.70	25.41	0.00	Work in Progress	
21			C-4	Construc tion of Chaupal, D-Block, Madipur JJ Colony.	F.3(02)/20 14- 15/DSCS T/Imp/104 01-10414 dated 17.09.201 4 for Rs. 55.26 lacs.		0.00	0.00	0.00	27.63	0.00	0.00	27.63		0.00		27.03	0.60	0.00	work progress	
22			C-4	Construc tion of Chaupal, B-Block, near B- 571, Madipur JJ Colony.	F.3(02)/20 14- 15/DSCS T/Imp/104 15-10428 dated 17.09.201 4 for Rs. 42.21 lacs.		0.00	0.00	0.00	42.21	0.00	0.00	42.21		0.00		0.00	42.21	0.00	Estimate in progress	

23			C-4	Construction of SC Chaupal, D-Block, near Ravi Dass Mandir, Madipur JJ Colony.	F.3(02)/2014-15/DSCS T/Imp/25699 dated 30.03.2015 for Rs. 114.03 lacs.		0.00	0.00	0.00	114.03	0.00	0.00						114.03	0.00		0.45	113.58	0.00	Work in Progress	
24			C-4	Construction of SC Chaupal, A-Block, near A-289, Madipur JJ Colony.	F.3(02)/2014-15/DSCS T/Imp/10401-10414 dated 17.09.2014 for Rs. 39.43 lacs.		0.00	0.00	0.00	19.72	0.00	0.00						19.72	0.27	0.00		0.37	19.35	0.00	Work in Progress

25			C-4	Providing and Laying Cement Concrete pavement and construction of drain in deteriorated lanes of village Shahbad, Mohammad Pur and providing RCC pipes across the main lanes for the smooth disposal of waste water	F.3(34)/2012-13/DSCS T(Imp)/12762 dated 14.01.2013 for Rs. 39,97,600/-		0.00	39.98	0.00	0.00	0.00	0.00	0.00	39.98	0.32	33.82	34.14	0.00	5.84	Work Completed and Bill Finalized
26			C-4	Construction of SC Chaupal in C-Block, Madipur JJ Colony near C-44 and B-993, Madipur AC-26	F.3(2)/2014-15/DSCS T(Imp.)/19307 Dt. 29.12.2014		0.00	0.00	0.00	0.00	44.78		44.78				0	44.78	0.00	Work in Progress

27	Sat Prakash Rana	C-7	Improvement of lanes by providing and laying CC pavement and improvement of drainage system of SC/ST Basties of Village Bharthal	F.3(34)/2012-13/DSCS T/Imp/9586 dated 18.10.2012	0.00	49.79	0.00	0.00	0.00	0.00	0.00	49.79	0.16				0.16	0.00	0.00	Rs. 49.63 refunded. Consolidated Unspent Fund refunded vide cheque No. 813308 dated 28.01.2014 amounting to Rs. 3,25,57,378/-
28	Sat Prakash Rana	C-4	Construction of Jatav Chaupal at Village Dhool Siras	F.3(34)/2012-13/DSCS T/Imp/16001-13 dated 14.03.2013	0.00	101.47	0.00	0.00	0.00	0.00	0.00	101.47					0.00		0.00	
29	Sat Prakash Rana	C-4	Construction of Community Hall/Chaupal at Village Kapasheera (EB No. 22)	F.3(34)/2012-13/DSCS T/Imp/15988-16000 dated 14.03.2013	0.00	174.48	0.00	0.00	0.00	0.00	0.00	174.48					0.00		0.00	
30	Jitender Singh Tomar	C-4	Construction of Community Hall at Block G, JJ Colony Shakurpur.	F.3(16)/2014-15/DSCS T/Imp/25694 dated 30.03.2015	0.00	0.00	0.00	0.00	131.29	0.00		131.29	0.37				1.23	0.00	0.00	Refunded in Sept-2017. Rs.130.06

						245.46		437.84		5.84		450.56		465.45		318.64				#####		2.69		#####		0.00		0.00		821.95		983.47		68.74	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																																			
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santione d Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committe d liability	Savings	Status of work													
1	22	Barkha Singh	C-5	Providing & Laying cement concrete pavement and drains over deteriorated and damaged lanes at Ekta vihar, Sector-VI, R.K. Puram (EB No. 63, 64)	F.3(22)/2013-14/DSCS T(Imp.)/11713 dated 29.07.2013	49.36	0.00	0.00	49.36		0.00	0.00		49.36	14.01				43.69	5.67	0.00	work completed, bill passed.													
2	41	Tarwinder Marwah	C-5	Construction of Community Facility Centre/Chaupal at Sunlight Colony JJR Colony, AC-41 (Jungpura)	F.3(19)/2013-14/DSCS T(Imp)/9402 dated 15.07.2013	33.84	0.00	0.00	33.84		0.00	0.00		33.84	0.00	34.51			34.51		-0.67	As per report received from EE, C-5 vide E-office 35822.													
Total						83.20	0.00	0.00	83.20		0.00	0.00		83.20	14.01	34.51	0.00	0.00	78.20	5.67	-0.67														
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																																			

S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santioned Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work
1	18	Akhilesh Pati Tripathi	C-7	Imp/Development of Road from H.No. C-2 to C-80, in C-Block, Sangam park, Ward-71 (AC-18-Model Town)	F.3(18)/2015-16/DCST(Imp.)/3723-38 dated 29.03.2016	18.56	0.00	0.00	0.00	0.00	0.00	18.56		18.56					13.22	5.34	0.00	To be finalised
2	18	Akhilesh Pati Tripathi	C-7	Renovation/Upgradation of existing Akhara at Community Hall, Sangam Park, Model Town, AC-18	F.3(18)/2015-16/DCST(Imp.)/2652-64 dated 10.03.2016	23.12	0.00	0.00	0.00	0.00	23.12	0.00		23.12					17.51	5.61	0.00	To be finalised

3	18	Akhilesh Pati Tripathi	C-7	Providing & Laying Cement Concrete in lanes and Improvement of drainage system in Pvt. Katra No. 3 to 10, Gur Ki Mandi, Rajpura Village (AC-18)	F.3(18)/2015-16/DCST(Imp.)/3518-31 dated 28.03.2016	22.32	0.00	0.00	0.00	0.00	0.00	22.32						20.02	2.30	0.00	To be finalised
4	18	Akhilesh Pati Tripathi	C-7	Release of fund for renovation/upgradation of existing Akhara at Community Hall, Rajpura, Gur Ki Mandi (AC-18)	F.3(18)/2015-16/DCST(Imp.)	29.08	0.00	0.00	0.00	0.00	0.00	29.08						18.24	10.84	0.00	To be finalised

5	18	Akhilesh Pati Tripathi	C-7	Improve- ment/De- velopme- nt of Road from H.No. A- 49 to A- 321 in A- Block, Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/353 2-45 dated 28.03.201 6	14.77	0.00	0.00	0.00	0.00	0.00	14.77	14.77					10.46	4.31	0.00	To be finalised
6	18	Akhilesh Pati Tripathi	C-7	Improve- ment/De- velopme- nt of Road from H.No. A- 100 to A- 257 in A- Block, Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/350 4-17 dated 28.03.201 6	14.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00					8.67	5.33	0.00	To be finalised
7	18	Akhilesh Pati Tripathi	C-7	Improve- ment/De- velopme- nt of Road from H.No. B- 33 to B- 387 in B- Block, Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/349 0-3503 dated 28.03.201 6	18.14	0.00	0.00	0.00	0.00	0.00	18.14	18.14					11.86	6.28	0.00	To be finalised

8	18	Akhilesh Pati Tripathi	C-7	Improve- ment/De- velopme- nt of Road from H.No. B- 97 to Tyagi Dairy in B-Block, Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/346 2-75 dated 28.03.201 6	18.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00				10.12	7.88	0.00	To be finalised
9	18	Akhilesh Pati Tripathi	C-7	Construc- tion of Road by providing and laying RMC pavemen- t from M.C. Primary School, Sangam Park at A- Block, Om Nagar in Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/344 8-61 dated 28.03.201 6	69.61	0.00	0.00	0.00	0.00	0.00	0.00	69.61	69.61				48.31	21.30	0.00	To be finalised

10	18	Akhilesh Pati Tripathi	C-7	Improve- ment/De- velopme- nt of Road from Commun- ity Center to H. No. C-46 A in C-Block, Sangam park, Ward-71 (AC-18)	F.3(18)/20 15- 16/DCST(Imp.)/347 6-89 dated 28.03.201 6	16.09	0.00	0.00	0.00	0.00	0.00	16.09	16.09				10.90	5.19	0.00	To be finalised
11	18	Kanwar Karan Singh	C-7	Renovati- on / re- modeling of existing three storyed commnity hall/centr- e in Chandra wal (Kamla Nagar) AC-18 Model Town (EB No. 69)	F.3(28)/20 12- 13/DSCS T(Imp.)/39 35-3947 dated 16.05.201 3	72.77	0.00	0.00	72.77	0.00	0.00	72.77	0.11	66.32	5.24	71.67	1.10	0.00	Work Completed.	

12	18	Akhilesh Pati Tripathi	C-7	Construction of road by providing and laying RMC pavement in "Balmiki" Basties, New Chandra wal, Kamla Nagar.	F.3(30)/2016-17/DSCST(Imp.)/7175-89 dated 29.11.2016	20.64	0.00	0.00	0.00	0.00	0.00	20.64	20.64	0.00	0.00	0.00	14.52	6.12	0.00	To be finalised
13	18	Akhilesh Pati Tripathi	C-7	Construction of road by Providing and laying RMC pavement for Dhobi Ghat of SC/ST basties, Sangam Park	F.3(30)/2016-17/DSCST(Imp.)/6781-95 dated 17.11.2016	43.66	0.00	0.00	0.00	0.00	0.00	43.66	43.66				28.35	15.31	0.00	To be finalised

14	18	Kanwar Karan Singh	C-7	Renovation / re-modeling of existing double storied community hall/centre in Sangam Park, AC-18 Model Town (EB No. 1)	F.3(28)/2012-13/DSCST(Imp.)/404020.05.2013	239.01	0.00	0.00	239.01	0.00	0.00	239.01	0.38	188.95	7.24	217.78	21.23	0.00	To be finalised					
17		Akhilesh Pati Tripathi	C-7	Construction of road by Providing and laying RMC pavement in SC/ST basties, Rajpura, Gur Ki Mandi		8.13	0.00	0.00	0.00	0.00	8.13	8.13				6.18	1.95	0.00	To be finalised					
				Total		627.90	0.00	0.00	311.78	0.00	23.12	293.00				627.90	0.49	255.27	12.48	0.00	507.81	120.09	0.00	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																								
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Sanctioned	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work		

1	55	Sunil Kumar Vaid	C-8	Construction of double storey at C-3 Block, Nand Nagri in AC-64, Rohtash Nagar	F.3(26)/2016-17/SCST/(imp)/5713-26 dated 18.10.2016	68.24	0.00	0.00	0.00	0.00	0.00	68.24	68.24	0.00	0.00	0.00	0.00	0.51	67.73	0.00	To be finalised	
2	55	Sunil Kumar Vaid	C-8	Development of SC ST Basties by raising the height of street / roads drains at Village Tukhmipur (AC-70)	F.3(1)/2014-15/SCST/(imp)/19159 dated 23.12.2014		0.00	0.00	0.00	46.50	0.00	0.00	46.50	0.00	0.00	0.00	0.00	33.43	13.07	0.00	work to be finalised	
				Total		68.24	0.00	0.00	0.00	46.50	0.00	68.24	114.74	0.00	0.00	0.00	0.00	33.94	80.80	0.00		
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017-C-09																						
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santione d Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committe d liability	Savings	Status of work
1	56	Amrish Singh Gautam	C-9	Construction of Community Facility Centre (Chaupal) Block 11-12, Kalyanpuri AC-56	F.3(21)/2013-14/DSCST(Imp)/15589-602 dated 27.09.2013		0.00	0.00	147.50	0.00	0.00	0.00		147.50	0.64	68.08	0.00		147.50	0.00	0.00	Work Completed and Bill Finalized. Electrical payment of Rs.142989/- pending for want of funds.

2	42	Anil Kumar	C-9	Construction of SC/ST Chaupal Opp Block-6, Khichripur	F.3(42)/2012-13/DSCS T/(Imp)/15956A dated 09.10.2013	0.00	0.00	48.18	0.00	0.00	0.00	0.00	48.18	0.08	1.91		2.12	46.06	0.00	work in Progress	
3		Naseeb Singh	C-9	Construction of Community Hall (Chaupal) at vacant land/plot at Kasturba Nagar, Shahdara (Two storeyed), (EB No. 68, 69 to 71)	F.3(59)/2013-14/DSCS T/(Imp)/8378 dated 26.06.2013	0.00	0.00	245.76	0.00	0.00	0.00	0.00	245.76	0.45	213.41	5.36	240.76	0.00	5.00	Work Completed and Bill Finalized	
4	55	Sunil Kumar Vaid	C-9	Development of Street in Block-32, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T/(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.25	0.00	0.00	0.00	0.00	0.00	24.25		24.34	0.00	0.00	24.34	0.00	-0.09	Work Completed and Bill Finalized
5	55	Sunil Kumar Vaid	C-9	Development of Street in Block-19, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T/(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.82	0.00	0.00	0.00	0.00	0.00	24.82		24.79	0.00	0.00	24.79	0.00	0.03	Work Completed & finalised.

6	55	Sunil Kumar Vaid	C-9	Development of Street in Block-20, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.25	0.00	0.00	0.00	0.00	0.00	24.25	24.23	0.00	0.00	24.23	0.00	0.02	Work Completed & finalised.
7	55	Sunil Kumar Vaid	C-9	Development of Street in Block-30, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.12	0.00	0.00	0.00	0.00	0.00	24.12	24.06	0.00	0.00	24.06	0.00	0.06	Work Completed and Bill Finalized
8	55	Sunil Kumar Vaid	C-9	Development of Street in Block-31, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.80	0.00	0.00	0.00	0.00	0.00	24.80	24.76	0.00	0.00	24.76	0.00	0.04	Work Completed and Bill Finalized
9	55	Sunil Kumar Vaid	C-9	Development of Street in Block-33, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.55	0.00	0.00	0.00	0.00	0.00	24.55	24.60	0.00	0.00	24.60	0.00	-0.05	Work Completed and Bill Finalized

10	55	Sunil Kumar Vaid	C-9	Development of Street in Block-34, Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.50	0.00	0.00	0.00	0.00	0.00	24.50	24.44	24.44	0.00	0.06	Work Completed and Bill Finalized
11	55	Sunil Kumar Vaid	C-9	Development of Street in Block-35, Extra Trilokpuri AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	19.13	0.00	0.00	0.00	0.00	0.00	19.13	18.13	18.13	0.00	1.00	Work Completed and Bill Finalized
12	55	Sunil Kumar Vaid	C-9	Development of Street in Trilokpuri Area Block-30, Extra AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.82	0.00	0.00	0.00	0.00	0.00	24.82	24.78	24.78	0.00	0.04	Work Completed and Bill Finalized
13	55	Sunil Kumar Vaid	C-9	Development of Street in Trilokpuri Area Block-31, Extra AC-55	F.3(9)/2012-13/DSCS T(Imp)/10069 dated 31.10.2012 from JD(SC/ST) for Rs. 239.82 lacs	0.00	24.56	0.00	0.00	0.00	0.00	0.00	24.56	24.53	24.53	0.00	0.03	Work Completed and Bill Finalized

14	55	Sunil Kumar Vaid	C-9	Construction of Balmiki Chaupal Opposite Block-17, Trilok Puri	No. F.3(42)/2011-12/DSCST/(Impl)/14316-23 dated 02.01.2012		181.54	0.00	0.00	0.00	0.00	0.00	0.00	181.54	0.30	2.10			2.40	179.14	0.00	the work of main building could not be taken up due to changed of site proposed by the then MLA Sh. Sunil Kr. Vaidya however an amount of Rs. 2.10 has been incurred on account of soil testing and tubewell bore.
Total							181.54	239.80	441.44	0.00	0.00	0.00	0.00	862.78	1.47	524.16	5.36	0.00	631.44	225.20	6.14	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																						
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santioned Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committed liability	Savings	Status of work
1	22	Harfoon Yusuf	C-10	Construction of Chaupal in Gali Peepal Wali, Motia Khan, Sadar Bazar, Pahar Ganj.	07.03.2013		0.00	10.23	0.00	0.00	0.00	0.00	0.00	10.23		9.67			9.67		0.56	Work completed and final bill paid.

2	Rajesh Liothia	C-10	Providing & laying RMC over deteriorated area approach road and providing storm water drainage at Rajasthani Colony.	F.3(08)/2013-14/DSCS T/(Impl)/D-4923 dated 11.06.2013	0.00	0.00	45.49	0.00	0.00	0.00	45.49	0.10	34.27	34.37	0.00	11.12	Work completed and final bill paid.
3	Rajesh Liothia	C-10	Improvement of different gullies in Pubjabi basti, Anand Parbat, AC-24 (Patel nagar), Mpl. Ward No. 95	F.3(04)/2013-14/DSCS T/(Impl)/9957 dated 11.06.2013	0.00	0.00	98.87	0.00	0.00	0.00	98.87		30.81	80.22	18.65	0.00	Work completed. Final bill yet to be paid
4	Rajesh Liothia	C-10	Repair / Renovation / Reconstruction of out fall drain near Rajasthani Colony.	F.3(50)/2012-13/DSCS T/(Impl)/13790 dated 01.02.2013	0.00	32.52	0.00	0.00	0.00	0.00	32.52	0.13	29.67	29.80		2.72	Work completed and final bill paid.

6	39	Ramakan t Goswami	C-10	Construc tion of chaupal at B- Block (Site-I) JJ colony, Inderpuri after demoliti on of existing abandon ed structure (AC-39 Rajnder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2714 dated 12.08.201 3		0.00	0.00	25.51	0.00	0.00	0.00		25.51	0.42	0.00		0.42	0.00	25.09	Funds refunded vide cheque No. 813438 dated 05.08.2014 amounting to Rs. 1,78,59,100/-
7	39	Ramakan t Goswami	C-10	Construc tion of chaupal at B- Block (Site-II) JJ colony, Inderpuri after demoliti on of existing abandon ed structure (AC-39 Rajnder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2657 dated 12.08.201 3		0.00	0.00	25.51	0.00	0.00	0.00		25.51		0.00		0.00	0.00	25.51	

8	39	Ramakan t Goswami	C-10	Construc tion of chaupal at B- Block (Site-III) JJ colony, Inderpuri after demoliti on of existing abandon ed structure (AC-39 Rajnder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2671 dated 12.08.201 3															
							0.00	0.00	25.51	0.00	0.00	0.00		25.51	0.00			0.00	0.00	25.51
9	39	Ramakan t Goswami	C-10	Construc tion of chaupal at C- Block (Site-I) JJ colony, Inderpuri after demoliti on of existing abandon ed structure (AC-39 Rajnder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2699 dated 12.08.201 3															
							0.00	0.00	25.51	0.00	0.00	0.00		25.51	0.00			0.00	0.00	25.51

10	39	Ramakan t Goswami	C-10	Constructio n of chaupal at C- Block (Site-II) JJ colony, Inderpuri after demolitio n of existing abandon ed structure (AC-39 Rajndder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2685 dated 12.08.201 3				0.00	0.00	25.51	0.00	0.00	0.00			25.51	0.00		0.00	0.00	25.51
11	39	Ramakan t Goswami	C-10	Constructio n of chaupal at D- Block JJ colony, Inderpuri after demolitio n of existing abandon ed structure (AC-39 Rajndder Nagar)	No. F.3(26)/20 13- 14/DSCS T/(Impl)/1 2728 dated 12.08.201 3				0.00	0.00	25.51	0.00	0.00	0.00			25.51	0.00		0.00	0.00	25.51

14	Surender Kumar Ratawal	C-10	Providing & Laying of cement concrete and improvement of drainage system in SC/St Basti at Regarpur a Karol Bagh (Lane No. 29 to 38, 59 to 66 Jagjiwan Niwas 1 to 3, 67 to 81 and Krishan nagar 1 to 7)	F.3(24)/2012-13/DSCST/(Impl)/D-834 dated 11.04.2013		0.00	0.00	172.95	0.00	0.00	0.00	172.95	0.32	161.08		161.40	0.00	11.55	Work completed and final bill paid.
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15	Surender Kumar Ratawal	C-10	Providing & Laying of cement concrete and improvement of drainage system in SC/St Basti at Regarpur a Karol Bagh (Lane No. 1 to 16, 40 to 46, 17 to 28, 48 to 58 and Sant nagar, Karol Bagh	F.3(24)/2012-13/DSCST/(Impl)/D-4923 dated 11.04.2013		0.00	0.00	152.69	0.00	0.00	0.00	152.69	0.32	144.67		144.99	0.00	7.70	Work completed and final bill paid.
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16	23	Vishesh Ravi	C-10	Improve ment of different Galies/R oads in SC/ST Basti at Dispensa ry Wali Gali, Katra Rai by providing and laying cement concrete in Ward No. 89 (EB No. 61) Pahar Ganj, AC-23	F.3(19)/2015-16/DCST(Imp.)/2564-77 dated 09.03.2016		0.00	0.00	0.00	0.00	0.00	21.77	21.77	0	21.77	0.00	work progress	In
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17	23	Vishesh Ravi	C-10	Improve ment of different Galies/R oads in SC/ST Basti at Dispensa ry Wali Gali, Katra Rai by providing and laying cement concrete in Ward No. 89 (EB No. 54) Pahar Ganj, AC-23	F.3(19)/2015-16/DCST(Imp.)/263 8-51 dated 10.03.2016		0.00	0.00	0.00	0.00	0.00	23.52		23.52		0	23.52	0.00	work progress	In
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19	23	Vishesh Ravi	C-10	Improve ment of Different Gallies/Roads in SC/ST Basti at Laddu Ghati and Shora Kothi by pdg. And laying cement concrete in Ward No. 89 (EB No. 67 and 78) Pahar Ganj, Karol Bagh AC-23)	F.3(19)/2015-16/DCST(Imp.)/645-59 dated 25.04.2016		0.00	0.00	0.00	0.00	0.00	19.96	19.96				0	19.96	0.00	work progress	In
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20	23	Vishesh Ravi	C-10	Construction of Tharas, Platform to be used as open chaupal by the local residents of SC/ST Basti at Military Road and Arya Samaj Road in AC-23 (Karol Bagh).	No. F3(23)/20-16-17/DSCS T/(Impl)/4856 dated 19.09.2016														0.00	0.00	0.00	0.00	0.00	21.16	21.16				0.00	21.16	0.00	work progress	In
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21	39	Vijender Garg		Providing and laying of Cement Concrete pavements and improvement of drainage system in various lanes of Sat Nagar Block 5-A and Block 10-A Balmiki Basti at Rajinder Nagar AC-39 (EB No. 37, 38, 39-1, 39-2, 45 & 46 of Ward	F.3(19)/2016-17/DCST(Imp.)/110 313-320 dated 27.02.2017	80.38	0.00	0.00	0.00	0.00	0.00	80.38	80.38					0	80.38	0.00	work progress	In
				Total		80.38	0.00	282.96	672.95	0.00	0.00	183.97	0.00	#####	1.74	673.49	0.00	0.00	724.64	202.62	212.62	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																						
S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santione d Amount	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committe d liability	Savings	Status of work

1	17	Hari Shankar Gupta	C-11	Improve ment of Lanes by relaying RMC in the deteriorat e lanes for A&L Block, Wazir Pur JJ Colony.	No. F3(21)/20 11- 12/DSCS T/(Impl)/1 8103-15 dated 15.02.201 2		27.91	0.00	0.00	0.00	0.00	0.00	0.00	27.91					27.91	0.00	0.00	finalised
							27.91	0.00	0.00	0.00	0.00	0.00	0.00	27.91	0.00	0.00	0.00	0.00	27.91	0.00	0.00	
EXPENDITURE ON SC/ST FUNDS AS ON 30.09.2017																						
S.No	Constit uency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santione d Amount	Fund Received (2011- 2012)	Fund Recd (2012- 2013)	Fund Recd (2013- 2014)	Fund Recd (2014- 2015)	Fund Recd (2015- 2016)	Fund Recd (2016- 2017)	Fund Recd (2017- 2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expendit ure	Committe d liability	Savings	Status of work
1	7	Surender Kumar	C-12	A/R & M/O and Special Repair of Community Hall at SRS, Sector- 24, Rohini.	No. F.3(14)/20 11- 12/DSCS T/(imp)/12 352-64 dated 28.11.201 1		4.48	0.00	0.00	0.00	0.00	0.00		4.48		4.01			4.01		0.47	work completed & finalised.

2	7	Ved Prakash	C-12	Repair/restoration by providing & laying RMC payment on road including covering and repairing of drain etc. in between block A & B at SRS Bawana. AC-7)	F.3(9)/2015-16/DCST(Imp.)/706-20 dated 25.04.2016		0.00	0.00	0.00	0.00	0.00	129.44	129.44					85.88	43.56	0	work progress in
3	7	Ved Prakash	C-12	Repair/restoration by providing & laying RMC pavement on road including covering and repairing of drain etc in between Block B & C at SRS Bawana.	F.3(9)/2015-16/DCST(Imp.)/1833-45 dated 06.06.2017	164.17	0.00	0.00	0.00	0.00	0.00	164.17	164.17					106.99	57.18	0	work progress in

4	7	Ved Prakash	C-12	Repair/restoration of road, providing & laying cement concrete pavement in lanes C/o SW drains in left out lanes/roads in Block-A at SRS Bawana. AC-7)	F.3(9)/2015-16/DCST(Imp.)/4843 dated 19.09.2016	262.64	0.00	0.00	0.00	0.00	0.00	0.00	262.64	262.64						198.3	64.34	0	work progress in
5		Ram chander	C-12	Repair/restoration of road, providing & laying RMC pavement on 15M & 9M road i/c covering & repairing of drains etc at Shabad Daulatpur(Shahbad Dairy)	F.3(11)/2011-18/DCST(Imp.)/3486-3500 dated 17.7.17	445.15							445.15	445.15						0.41	444.74	0	work progress in
				Total		871.96	4.48	0.00	0.00	0.00	0.00	129.44	871.96	#####	0.00	4.01	0.00	0.00	395.59	609.82	0.47		

S.No	Constituency No.	Name of MLA	Name of Division	Name of work	Sanction Order No and date	Santioned	Fund Received (2011-2012)	Fund Recd (2012-2013)	Fund Recd (2013-2014)	Fund Recd (2014-2015)	Fund Recd (2015-2016)	Fund Recd (2016-2017)	Fund Recd (2017-2018)	Total Fund Recd.	Exp. On Adv.	Civil	Electrical	Others	Total Expenditure	Committeed liability	Savings
1		Sh.Raj Kr Chauhan	Hort	Dev/Hort work in C.Hall at L-Block Mangolpuri	F3(35)/2011-12/DSCS T Imp/17037 dtd 01.02.12	1.09	1.09							1.09					1.03	0	0.06
2		Sh.Raj Kr Chauhan	Hort	Dev/Hort work in C.Hall at R-Block Mangolpuri	F3(35)/2011-12/DSCS T Imp/11840 dtd 04.11.11	1.14	1.14							1.14					1.08	0	0.06
				Total		2.23	2.23	0.00	0.00	0.00	0.00	0.00	0.00	2.23	0.00	0.00	0.00	0.00	2.11	0.00	0.12