

Annexures

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DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI

NO: DUSIB/UD/2017/117

Dated: 04/12/17

Minutes of Meeting held under the Chairmanship of Hon'ble Minister(UD) on 26.11.2017 at 11.00 AM to review of DUSIB work.

A meeting was held under the chairmanship of Hon'ble Minister(UD), ECCTD at his Camp Office on 26.11.2017 at 11.00 AM to discuss the issues pertains to DUSIB

Followings were present in the meeting-

- 1. Hon'ble Minister (UD) (in chair)
- 2. CEO, DUSIB
- 3. Asst. Secy. (Engineering), DUSIB
- 4. Chief Engineer-I/II/Elect (DUSIB)
- 5. Asst. Secy. 2, DUSIB

The following issues were discussed and decided as under:-

1. Cleanliness of JSCs:
The Hon'ble Chief Minister during his visit/inspection of a few JSCs found the quality of maintenance as unsatisfactory. It was desired that all the JSCs shall be checked for cleanliness & corrective action taken wherever required.
2. Working hours of Toilets:
It was directed by the Hon'ble Minister that at least 2 toilets each for males & females be kept open in the night all over Delhi.
3. Community Facility type toilets:
Hon'ble Minister desired that 10 locations be identified where in the Ground Floor toilet can be constructed and in the upper floor community facility area be constructed for the benefit of nearby residents. CEO, DUSIB assured to finalize locations within 10 days.

Maintenance Contract of toilet complexes:

The Board in its 20th Board meeting held on 27.10.2017 has taken a decision to wave off the user charges from all the users w.e.f. 1st Jan 2018 in the Community Toilet Complexes being maintained by DUSIB. It was apprised by Member(Engg.) that there are about 641 Community Toilet Complexes comprising of about 19000 seats and department has already prepared a tender documents wherein division-wise tenders will be called to outsource the work of Operation & Maintenance to specialized agency in the field of sanitation/hospitality who will be responsible for overall cleanliness and maintenance of the toilet complexes without taking any user charges from the jhuggi dwellers.

In this regard, Hon'ble Minister desired that the total toilet complexes be divided in 2 to 3 big groups. The tender document for selection of O&M agencies must ensure that best O&M agencies are roped in for O&M work of JSCs. It must also include usage of equipments and tools for cleaning and maintenance of toilets for better sanitary condition. The agencies may be allowed to use display area for advertisement pertaining to Delhi Government or otherwise as an incentive for attracting best agencies available.

Hoardings/Display boards carrying the message regarding free usage of the toilets w.e.f.01.01.2018 be put up.

5. Real Time Monitoring

It was desired that monitoring of all the toilet complexes will be done on real time & daily basis and all the reports should reach the Head Qtr by 3.00 PM which will be compiled and corrective steps taken accordingly.

6. Green STP

Hon'ble Minister desired that Sh.Ankit Srivastav, Advisor in Delhi Jal Board may be consulted for construction of Green STP in Bhalaswa Housing Scheme and also in toilet complexes where there is no sewer connection available.

7. EWS Housing

Hon'ble Minister desired that tenders for following EWS Housing Schemes be called for better outreach and good agencies in the field.

- (i) Const. of 582 No. EWS Houses (414 (S+16) started near Railway Line & 168 (S+12) started near Slum Tenements) at Sangam Park

1/c

- (ii) Const. of 3780(S+14) EWS Houses at Bhalaswa
- (iii)
- (iv) Const. of 784 {328 + 456 (S+14)} EWS houses at Dev Nagar, Karol Bagh
- (v) Const. of 448(S+12) EWS Houses at Kasturba Niketan, Lajpat Nagar.

Tenders be called on neutral technology basis and for other EWS Housing Scheme PPP option be explored for taking further action in this matter. It was also desired that big hoardings of the size of 10'x20' or 10'x30' at permanent locations near the housing scheme displaying the details of flats being constructed for the benefit of slum dwellers in the nearby basti be put up.

The meeting ended with a vote of thanks to the chair.

(S.K. Mahajan)
Chief Engineer(Coord.)

Chief Engineer-I/II/Elect.(DUSIB)

Copy for the kind information of :

1. Pr. Secretary(UD)
2. CEO(DUSIB)
3. Secretary to Hon'ble Minister(UD), GNCTD, Delhi Sachivalya, New Delhi.
4. Member(Engg.)

Subject:- Proposal for making Community Toilet Complexes meant for Dwellers of JJ Bastis/Slum Areas, Free of User Charge wef 1st January, 2018.

(18) A Table Agenda (copy at P-12/C to 13/C) for making Community Toilet Complexes of DUSIB being used by the dwellers of JJ Bastis/Slum Areas all across Delhi, "Free of User Charge", was placed in 20th DUSIB Board Meeting held on dated 27.10.2017 and a decision was taken by the Board to make available these community toilets free of cost to the slum dwellers with effect from 01.01.2018 (copy of Minutes of Meeting placed at P-1/C to 10/C).

(19) In fact, there are about 640 Nos. of Community Toilet Complexes (known as Jan Suvidha Complexes) having 18800 WC seats, provided by DUSIB at present for the purpose of toilet facility i/c bathing/washing facility for about 3 lac families mostly residing in JJ Bastis all across Delhi. The number of such JSCs will likely be increased to 725 with 22800 WC seats by 31st December, 2017 as the JSCs being under construction, will be completed by that time.

(20) The total cost payable by DUSIB to the O & M Agencies for the maintenance of 22800 WC seats, was assessed to Rs.50.00 crore per annum @ Rs.1828/-per WC/Month (considering day time operation of JSCs) and the same was projected in the Table Agenda which was placed in 20th Board Meeting. However, in said Board Meeting, it was also discussed that the JSCs shall remain operational for the users for 24 hours on daily basis, which will result in increased cost of O & M beyond anticipated cost of Rs.50.00 crore.

(21) Afterwards, a meeting was held under the Chairmanship of Hon'ble Minister (UD) on dated 26.11.2017 to review DUSIB works and it was desired under Para-4 of Minutes of Meeting (P-50/C to 52/C) that best O & M agencies are roped in for the work of O & M of said toilet complexes by dividing these in 2-3 groups only.

(22) Further, while finalizing the terms & conditions of Tender document for assignment of work of "Operation, Management & Maintenance" of JSCs to O & M agencies through contract, some reputed agencies/companies were called by DUSIB for Pre-Consultative Meeting, which was held at Punarwas Bhawan, New Delhi on dated 06.12.2017 (copy of Meeting Notice placed at P-54/C). The representative of following O & M/Housing-Keeping agencies attended the said meeting, the details of which are as under:-

1. A 2 Z Maintenance & Engg. Services Pvt.Ltd.

- . 5 / 14
2. Aries Corporate Services Pvt.Ltd.
 3. J.C.Deçaux India
 4. YLDA India Pvt. Ltd.
 5. Eco Clean System & Solution
 6. Sulabh International, NGO
- (Attendance Sheets at P-55/C to 56/C).

(23) During deliberations on various issues, it was disclosed by the said agencies that the average cost of maintenance of a 30 seater toilet complex on 24 hours operational basis, would be approx. Rs. 1.6 lac per month.

(24) The cost of maintenance of such toilet complexes for 24 hours operational basis, has been analysed by the Engg. Planning Unit on the basis of latest minimum wages of labour of GNCTD (i/c 13.61% EPF & 4.75% ESI) and the same comes to Rs.3626/- per WC per month for a toilet complex of average 35 WCs (copy of Cost Analysis placed at P-61/C). The cost of O & M of a toilet complex of average 35 WCs would be Rs.1.27 lac/ month. The total cost thus involved in O & M of 725 JSCs having 22800 WC seats through contract for 24 hours operational basis, will be approx. Rs.99.21 crore (excluding 5% departmental charges) against Rs.50.00 crore assessed earlier in Table agenda for O & M of said JSCs during day hours only.

(25) Further, in reference to the query as desired by the Hon'ble CM, Delhi in other file (P-65/C) regarding cost enhancement of O & M of JSCs, it is clarified that the cost of O & M of such complexes for 24 hours operational basis through specialised house-keeping agencies, as per cost analysis (P-61/C) shall be approx. Rs.3626/- per WC/Month as against Rs.1828/- per WC/Month assessed earlier for day operation in Table Agenda (P-13/C). The total revised cost of O & M of 725 JSCs is given above in para-24.

(26) Further, it is mentioned that the Tender Document (Draft NIT) for the O & M of said JSCs as per the decision in 2 groups (P-64/C), has been prepared by us, which is placed at P-14/C to 49/C. The salient features of said Tender Document are as under:-

1. The agency shall not take any user charge from the users of the JSCs & the cost of O & M of JSCs on 24 hours operational basis, shall be payable by the department to the agency on monthly basis.
2. The agency shall have to meet the minimum "Eligibility Criteria" for participation in tender process, which is as under:-

a) **Experience** of having successfully completed following works during last 7 years-

(i). Three similar completed works each costing not less than the amount equal to 40% of estimated cost put to tender or

(ii). Two similar completed works, each costing not less than the amount equal to 60% of the estimated cost put to tender or

(iii). One similar completed work of aggregate cost not less than the amount equal to 80% of the estimated cost put to tender, and one completed work of similar nature costing not less than the amount equal to 40% of the estimated cost put to tender with some Government Departments/ Autonomous Bodies/Public Sector Undertakings during the last 7 years.

Similar nature of work shall mean the work of "Operation, Management & Maintenance of toilet Complexes" or "Housekeeping work of public utilities i/c toilets". In case of consortium consisting of maximum three partners, the lead partner shall have experience to the extent of 50% of total prescribed experience.

b) **Turnover:-** The average annual financial turn-over of the bidders on similar works should be at least equal to 100% of the estimated cost during the immediate last 3 consecutive financial years ending 31st March, 2017, duly audited by a Chartered Accountant.

c) **Profit/Loss:-** The bidders should not have incurred any loss in more than two years during the last five years ending 31st March, 2017, duly certified and audited by the Chartered Accountant.

3. Only registered eligible NGOs, reputed firms/companies registered under Companies Act, have been considered for the tender, who are essentially having experience in the field of "operation & maintenance of toilet complexes" or "similar housekeeping work i/c toilets at public places" with minimum 5% WC Seats of total WC Seats under scope of work anywhere in India. The consortium of 3 agencies is allowed.
4. The Period of Work shall be for one year (extendable further on yearly basis for two years on satisfactory performance of agency, on mutual consent).
5. The JSCs shall be cleaned by the O & M agency with mechanized means.

6. The bidder whose tender is accepted will be required to furnish performance guarantee @ 5% of the tendered/ bid amount within the period of seven days. In addition to performance guarantee, security @ 5% of gross amount will also be deducted from each running bill as well as from final bill of the agency.
7. During contract period, the DUSIB can assign/include within the scope of work, additional JSCs falling within the jurisdiction of concerned Zone. The increased Maintenance Charges including performance guarantee shall be worked out & payable by the agency for that scope of work on proportionate basis.
8. The Complexes and their surroundings shall be kept lit properly by the O & M agency during night hours to keep them free from incidents of eve-teasing etc. The JSCs shall be kept open from 05:00 AM to 11:00 PM for the users & security & safety of women/children users shall be ensured by the agency. However, minimum four seats two each in ladies and gents sections or more seats as per requirement, shall be kept open from 11:00 PM to 05:00 AM (night hours).
9. The agency shall be responsible for undertaking routine day to day maintenance including prompt repairs of pot holes in flooring, dampness in walls/roof, repair/replacement of sanitary fittings (i/c Taps & WCs)/electrical fittings/signages/other fixers etc., to prevent/rectify leakage from terrace, minor repairs/replacement of doors/water storage tanks/flushing cisterns/ WCs, etc. i/c clearance of sewer-line blockage/desilting of septic tanks, at its own cost. The major repair i/c white-washing/distempering/ painting on annual basis shall be done by the department.
10. The quoted rate of the agency shall be inclusive of GST & electricity consumption charges.
11. There is a provision in DNIT for imposing fines in case the satisfactory work is not carried out by the agency & even contract can be cancelled in case of repeated default.
12. Labour Laws i/c Minimum Wage Act shall have to be complied by the Agency.

21/12/2017
 R-145
 Office of the Chief Engineer (DUSIB)

(27) In view of the above, the proposal for incurring approx. Rs. 100.00 crore per annum for O & M of about 725 DUSIB JSCs including DNIT (P-14/C to 49/C), is submitted for kind perusal & approval by the Competent

Authority please. The proposal is already vetted by Law Section at P-3/N & Finance Section at P-6/N. The revised "Agenda" regarding increase in estimated cost of O & M of JSCs, from Rs.50.00 crore to approx.Rs.100.00 crore will be placed before "Board" in its next meeting for approval.

Submitted please.

[Signature]
21.12.17
CE-2

[Signature]
21/12/17
(Shailender Dania)
Superintending Engineer (P)-2

[Signature]
21/12/17
(N.H.Sharma)
Superintending Engineer (P)-1

Member (Engg.)

In view of above details we may submit file to Chairman, DUSIB for accord of approval of para 27 above.

~~CEO~~

[Signature]
26/11/18
SHURBIR SINGH, IAS
CEO, DUSIB

[Signature]
26/12/17

[Signature]
28.12.17.
SATYENDAR JAIN
Minister of Home, Health, Int. & P.W.
P.W.D. & Urban Development
Chief, DUSIB of Delhi
110-A, Darya Darbar, 11th Floor,
New Delhi-110002

Chairman, DUSIB & Hon'ble CM Delhi

[Signature]
29/12
Arvind Kejriwal
Chief Minister

Minister UD/VC DUSIB

[Signature]
29.12.17

[Signature]
22/11
SHURBIR SINGH, IAS
CEO, DUSIB

CE (Coord)/EE-2
[Signature]
02.01.18
SE (Coord)

[Signature]
02/01/18
M.K. TYAGI
MIE, DUSIB

28/12/17
27/12/17
29/12/17
26/12/17
26/12/17
26/12/17

no. 17/886
24/12/17

DATE 22/11/2018
R-109/IF
DATE 02/01/18
M.K. TYAGI
MIE, DUSIB

Subject: - Issue of making Community Toilets available to slum dwellers 'Free of Cost'-regarding toilets under 30 years maintenance contract.

14. In 20th Board Meeting held on 27.10.2017, a decision was taken to make all Community toilets available to dwellers of JJ Bastis "free of user charge" w.e.f 01.01.2018.

15. Operation and Maintenance of Community Toilet Complexes in JJ Bastis under DUSIB were of two categories;

1. Where O & M agencies were appointed on short term basis through call of tenders on "Pay and Use" basis.
2. Where O & M agencies were maintaining the complexes on terms of construction and subsequent maintenance for 30 years.(Funds for construction was provided by DUSIB)

16. Accordingly to implement the decision of Board, Short term NIQs were called for 1st category of toilet complexes for engaging O & M agencies on "free of user charge basis" as a stop gap arrangement till the work of engaging reputed agencies involved in the field of housekeeping is awarded. Decision of engaging big reputed agencies by grouping all community toilets in 2-3 groups were taken in a meeting held on 26.11.2017 under the Chairmanship of UD Minister. Tenders to engage reputed Firms for O & M of toilets in 4 group was again discussed in the meeting Chaired by Hon'ble CM, Delhi on 10.01.18, wherein Chief Secretary, CEO DUSIB and other officers were present.

17. Tenders for engaging reputed agencies have been called on 24.02.18 and pre-bid meeting with participating agencies was held on 09.03.18 at Punerwas Bhawan, ITO. Technical bid opening is due on 28.03.3018. All toilet complexes have been grouped in four groups and tenders for each group of toilet complexes have been called separately for better O & M of toilets. The award of work to these agencies is subject to approval of Cabinet for which a note has already been sent to Delhi Govt. and may take time.

18. The 2nd category of toilet complexes were running on previously made agreement for 30 years, details of which are as under;

19. During 1995-2000, erstwhile S&JJ department, MCD now DUSIB has constructed toilets through NGOs/agencies on the model of construction and subsequent maintenance for 30 years. The Agreement was made of two parts i.e. Part-I for construction and Part-II for maintenance was executed between these agencies by erstwhile S&JJ department, MCD now DUSIB, with special conditions and specification for electrical part. The cost of construction was paid by DUSIB (Earlier S & JJ Deptt. MCD) to these agencies on the rates as awarded to these agencies at that time. After

completion of the construction these toilets were handed over to these agencies for maintenance for a period of 30 years as per terms and conditions of the agreement from 22 to 31 (P- 7 /C to 10/C) and their agreement will expire in between 2025 to 2030.

- (i) As per condition 26 of the agreement, these agencies were allowed to charge 50 paise from both males and females, while children below 12 years of age were allowed to use JSC free of charge.
- (ii) As per condition 25 of this agreement the electric consumption charges for construction and maintenance of the complex as per bill of Delhi Electric Supply Undertaking has to be borne by erstwhile S&J department, MCD now DUSIB.
- (iii) As per condition 30 of this agreement cost for cleaning of septic tank and additional septic tank if required due to increase in number of users shall be borne by erstwhile S&J department, MCD now DUSIB.
- (iv) As per condition 24 of this agreement these agencies shall maintain and keep the complex in good repair (day to day maintenance of the complex as well as electrical and plumbing fixtures, fittings, pump sets, annual maintenance of the building etc. and hygienic conditions at its own cost for a term of 30 years.).

At present, out of 620 functional toilet complexes DUSIB owns 97 toilet complexes comprising of 3262 seats under this category. As per the decision of DUSIB board in its 20th meeting held on 27.10.2017, all the toilet complexes were to be made available to slum dwellers 'Free of Cost' w.e.f 01.01.2018. Since the agreement of the 30 years contract toilet complexes were expiring in next 7 to 12 years and termination of these agreements could not be made immediately due to non availability of such clause in those agreements. Accordingly a meeting was held by Member Engineering with these agencies on 27.11.2017 and issue of making toilets free of cost was discussed. These agencies were asked to abide by the above decision of DUSIB board and in return DUSIB may reimburse their cost based on actual number of users on existing terms and conditions. Accordingly notices were issued by concerned Executive Engineers to all O & M agencies maintaining toilet complexes under 30 years contract to abide by the decision of Board by submitting their consent to run the toilet complexes free for use and cost to be reimbursed by DUSIB based on number of users to be calculated on average basis and remaining condition shall remain the same as in the original agreement, otherwise their agreement shall be cancelled and new O & M agencies be appointed. Agencies agreed to the new proposal and accordingly were allowed to maintain the respective complexes w.e.f 01.01.18 to 31.03.18 in first phase, without charging the user charges from the user.

Accordingly, All EE's were directed to assess the total nos of users in toilets under 30 years maintenance contract by maintaining a register of user in each toilet complex. Entry of each user be done in the register. To

avoid any dispute on assessment of user in these toilet should be done jointly with Agency representative and Division staff.

22. After assessing nos of user for one or two week every month average user per day be worked out in consultation with maintenance agency. For making payment to agencies, nos. of user will be certified by a committee headed by concerned EE and consisting of Divisional AE (Plg.), Accountant, AE in-charge of the toilet (as members) concerned SE shall be the overall in-charge of this assessment.

23. On the above basis, provisional payment for the months of Jan.18 and Feb.18 is being released to the respective O & M agencies.

24. Moreover, as assessing nos. of average user is a complex exercise, DUSIB during this period shall explore some alternative whether to continue the same procedure, to call separate tenders for O & M of community toilet complexes under 30 years contract or to assign the O & M of these toilets to agencies selected through already called tenders wherein provision for increase or decrease in toilet numbers has already been incorporated in the tender document.

25. In view of the above, case is submitted for approval as under:

1. That the tenure of O & M agencies maintaining the 1st category of Community Toilets be allowed upto 30.06.18 or till such time the work is awarded to agencies for which tenders have been called, whichever is earlier.
2. That the process of making payment to O & M agencies of 30 years contract toilet @ Paise 50 per use on average number of user worked out as above be continued upto 30.06.18 or till such time other alternative is explored, whichever is earlier.

Submitted for kind perusal.

CE (Coordn.)

SE (Coordn.)

For kind approval of proposal
in para 25 above

23.03.18
S. K. MAHAJAN
Chief Engineer

ME May be appd pl
23/3/18

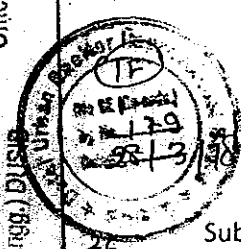
28/3/18

VE DUSIB (H/VE DUSIB)

Subject to...
not there...
paid...

DIARY No. R-400 (F)
DATE 27/3/2018
Office of Member (Engg.) DUSIB

DIARY No. 302 (F)
DATE 27/3/18
Office of CE (Co-ord.) DUSIB



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Subject:- Agenda for "Issue of Making Community Toilets available to Slum dwellers Free of Cost, regarding toilets under 30 year maintenance contracts".

A proposal for making Community Toilets (JSCs) under 30 year maintenance contracts, available to the slum dwellers "Free of Cost", was submitted to the VC, DUSIB/ Hon'ble Minister, UD, GNCTD vide "Annexure-A" on dated 23.03.2018 for approval and the same was approved by the VC, DUSIB/ Hon'ble Minister, UD, GNCTD on dated 23.03.2018.

Now, under this Agenda, the following are proposed for approval by the Board:-

1. The proposal vide "Annexure-A" already approved by the VC, DUSIB/ Hon'ble Minister, UD, GNCTD on dated 23.03.2018, may be ratified by the Board.
2. The process of making payment to O & M agencies of 30 year contract JSCs @ Paisa 50 per use on average number of users, which was approved by the VC, DUSIB/ Hon'ble Minister, UD, GNCTD upto 30.06.2018 vide "Annexure-A", may be allowed to be continued further upto 31.10.2018 or till such time other alternative is explored, whichever is earlier.

The above Agenda is submitted for kind perusal & approval by the CEO, DUSIB please.

N. Sharma

09/07/18

SE (Coord.)

EE (Coord)

[Signature]
09/07/18
AE (Coord.)

~~CE (Coordination)~~

May kindly approve

[Signature]
09/07/18

~~CEO~~

[Signature]
09/07/18

CE (Coord)



सत्यमेव जयते

11/C

कार्यालय : उपाध्यक्ष, दिल्ली विधान सभा
OFFICE OF THE DEPUTY SPEAKER, DELHI LEGISLATIVE ASSEMBLY

सं. : 11/5/18/उपा/प्रनित/दिविस/2018/412

दिनांक : 11-05-2018

आदरणीय महोदय,

माननीय उपाध्यक्ष महोदय के निर्देशानुसार मैं आपके पास दिनांक 25 अप्रैल, 2018 को उनके शेरार-दिल्ली विधान सभा में संपन्न हुई मीटिंग के मुख्य बिन्दुओं को, आपके अवलोकनार्थ एवं प्रस्तावनात्मक प्रस्ताव का भिजवा रही हूँ।

माननीय उपाध्यक्ष महोदय ने आशा प्रकट की है कि आप पन्द्रह दिन के अन्दर Action Taken Report प्रस्तुत करने का कष्ट करेंगे।

सादर

भवदीया,

2P
11/5/18

Binder

माननीय उपाध्यक्ष की प्रधान निजी सचिव

1. कृते श्री शलेन्द्र दानिया
2. एच एच शर्मा
3. काजी जीतराम भट्ट
4. श्री मधुवाला शर्मा
5. श्री सचिव
6. श्री महेश शर्मा

- मुख्य अभियन्ता-1, DUSIB,
अधीक्षण अभियन्ता-1
सचिव-हिन्दी अकादमी, दिल्ली सरकार
डिप्टी कंट्रोलर ऑफ अकाउण्ट्स, एसीएल
उप-निदेशक, समाज कल्याण विभाग
उप-निदेशक, समाज कल्याण विभाग

11/5/18

11/5/18

पुराना सचिवालय, दिल्ली - 110054, Old Secretariat, Delhi - 110054
दूरभाष Tel 23890167 फैंक्स / Fax 011-23890016

मा० उपाध्यक्ष, दिल्ली विधानसभा क० राखी बिरला के साथ कला, संस्कृति एवं भाषा विभाग तथा DUSIB, दिल्ली सरकार के अधिकारियों की दिनांक 25 अप्रैल, 2018 की मीटिंग के महत्वपूर्ण बिन्दु

माननीय उपाध्यक्ष महोदय ने मीटिंग का शुभारम्भ करते हुए साथ कला, संस्कृति एवं भाषा विभाग तथा DUSIB, दिल्ली सरकार के निम्नलिखित सभी अधिकारियों का स्वागत किया—

1	सर्व श्री शैलेन्द्र दानिया	मुख्य अभियन्ता-1, DUSIB,
2	एन एच शर्मा	अधीक्षण अभियन्ता-1
3	डा० जीतराम भट्ट	सचिव-हिन्दी अकादमी, दिल्ली सरकार
4	सुश्री मधुबाला शर्मा	डिप्टी कंट्रोलर ऑफ अकाउण्ट्स, एसीएल
5	सुश्री सविता	उप-निदेशक, समाज कल्याण विभाग
6	डा० महेश शर्मा	उप-निदेशक, समाज कल्याण विभाग

मीटिंग का शुभारम्भ करते हुए माननीय उपाध्यक्ष महोदय ने इसी बजटकालीन सत्र में सटायें गए प्रश्न के उत्तर का हवाला देते हुए बताया कि मुझे यह उत्तर प्राप्त हुआ है कि दिल्ली के प्रत्येक विधानसभा क्षेत्र में दो लाइब्रेरी खोली जा सकती हैं। उपस्थित अधिकारियों से अपने विधानसभा क्षेत्र मंगोलपुरी में लाइब्रेरी तथा ओल्ड एज होम निर्माण व उसके रख-रखाव के बारे में जानना चाहा तो श्री जीतराम भट्ट, सचिव महोदय ने बताया कि विभाग किताबें, फर्नीचर तथा कर्मचारीमण उपलब्ध कराता है तथा इन लाइब्रेरी को चलाने का प्रबंध भी करेगा। इस पर मा० उपाध्यक्ष महोदय ने निर्देश दिया कि ए ब्लॉक तथा एएस ब्लॉक में लाइब्रेरी एरार्सी एसटी विभाग के फंड द्वारा डूसिब कार्रवाई करे। इस पर डूसिब के मुख्य अभियन्ता महोदय ने बताया कि यदि उपाध्यक्ष महोदय हमें निर्देश करेंगी तो हम लाइब्रेरी के लिए बिल्डिंग भी बना देने इसके लिए हमारे पास फंड उपलब्ध है। एफ ब्लॉक मंगोलपुरी में लाइब्रेरी शिफ्टिंग का कार्य भी प्रस्तावित है।

अगले बिन्दु पर चर्चा करते हुए उपाध्यक्ष महोदय ने ओल्ड एज होम के निर्माण के बारे में समाज कल्याण विभाग से आये हुए अधिकारियों से बातचीत प्रारम्भ की इस पर संबंधित विभाग के अधिकारियों ने बताया कि विभाग को पूरा दिल्ली में दस ओल्ड एज होम बनाने जा रहे हैं, जिसमें एक ओल्ड एज होम सेक्टर-4 रोहिणी में प्रस्तावित है जो उपाध्यक्ष महोदय के विधानसभा क्षेत्र में ही आता है। उन्होंने आगे बताते हुए कहा कि उपरोक्त ओल्ड एज होम की अनुमानित लागत 12 करोड़ 95 लाख है, जिसमें से ढाई करोड़ की सभी कार्यकारी निकाय अर्थात् लोक निर्माण विभाग को जारी कर दी गई है। इसके लिए एन आई टी की प्रक्रिया शुरू की जा चुकी है और निकट भविष्य में इसका निर्माण कार्य प्रारम्भ हो जायगा एवं एक वर्ष के अन्दर यह कार्य पूर्ण होने की संभावना है। उपाध्यक्ष महोदय ने इस पर विलम्ब का कारण पूछा तो संबंधित अधिकारी ने जवाब दिया कि स्थानीय निकाय से नक्शा पास कराने में देरी हुई।

सम्प्रति दिल्ली में 111 रिकिएशन सेण्टर समाज कल्याण विभाग द्वारा चलाये जा रहे हैं तथा निकट भविष्य में 49 नए रिकिएशन सेण्टर आरम्भ करने की योजना प्रस्तावित है। विज्ञापन के जरिए इसमें आवेदन किया जाता है। समाज कल्याण विभाग के अधिकारियों ने यह भी स्पष्ट किया कि रिकिएशन सेण्टर के लिए एनजीओ अथवा आर डब्ल्यू ए को ही आबंटित किया जाता है विभाग द्वारा 75000/- रूपए की (One Time Help) सहायता राशि प्रदान की जाती है तथा रनिंग ग्राण्ट के तौर पर 20000/- की मासिक राशि भी प्रदान की जाती है। समाज कल्याण विभाग के अधिकारियों ने बताया कि दो जगहों पर रिकिएशन सेण्टर उनका विभाग चलाने को तैयार है। इसका प्रबंधन उनके विभाग द्वारा किया जायगा। मा० उपाध्यक्ष महोदय ने डूसिब के मुख्य अभियन्ता को कहा कि सी ब्लॉक और के ब्लॉक में ये बिल्डिंग बनवाओ तथा यह भी फौसला लिया गया कि ए ब्लॉक में लाइब्रेरी के साथ दोमंजिला बारातघर भी बनाया जाय। एक बारातघर एक ब्लॉक में बनाने का फौसला लिया गया। ये सभी बिल्डिंग के कार्य एसटी एसटी फंड द्वारा किए जाय।

मीटिंग के अन्त में माननीय उपाध्यक्ष महोदय ने उपस्थित सभी अधिकारियों का धन्यवाद देते हुए मीटिंग का अन्त किया।

सभी उपस्थित विभागीय अधिकारियों से आशा की जाती है कि वे उपरोक्त कार्यवृत्त (Minutes) को ध्यान में रखते हुए अपने कार्यों पर अदिलतन् कार्रवाई करें।

**List of Shishu vatika Parks Under the Jurisdiction of DUSIB of size 300sqm
& above**

S.NO	A.C No	Name of Site	Area	STATUS
1	34	Shishu vatika /Park in JJC at Goyala Dairy .	3550.00	Developed
2	37	Shishu vatika /Park in JJC at Mangla Puri.	360.00	Developed
3	33	Shishu vatika /Park in JJC at East Sagarpur A -block.	740.00	Developed
4	33	Shishu vatika /Park in JJC at Gali No.5 East Sagarpur.	500.00	Developed
5	33	Shishu vatika /Park in JJC at East sagarpur.	400.00	Developed
6	29	Shishu vatika/Park in JJC at Block-12 Harijan basti Tilak nagar.	650.00	Developed
7	17	Shishu vatika/Park No.1 in JJC at Bharat Nagar.	2800.00	Developed
8	44	Shishu vatika/Park No.1 in JJC at Moti lal Nehru camp near JNU.	440.00	Developed
9	44	Shishu vatika/Park No.2 in JJC at Moti lal nehru camp near JNU.	640.00	Developed
10	26	Shishu vatika/Park in JJC at Opposite FC-79 Shivaji enclave.	1625.00	Developed
11	48	Shishu vatika/Park in JJC at D-block Khanpur.	2500.00	Developed
12	26	Nursery at Madipur .	4018.00	Developed
13	3	Shishu vatika/Park No.1 in JJC at Sanjay basti timarpur near Balak ram Hospital.	400.00	Developed
14	15	Shishu vatika/Park No.01 in JJC at Shakur basti	800.00	Developed
15	15	Shishu vatika/Park No.02. in JJC at Shakur basti.	900.00	Developed
16	15	Shishu vatika/Park in JJC at Peeragarhi.	1660.00	Developed
17	15	Shishu Vatika / Park at JJC Shakur Basti .	750.00	Developed
18	63	Shishu vatika/Park in JJC at F-block seemapuri near BVK.	2650.00	Developed
19	63	Shishu vatika/Park in JJC at F-block new seemapuri.	900.00	Developed
20	63	Shishu vatika/Park in JJC at Jain mandir Dilshad colony.	480.00	Developed

21	63	Shishu vatika/Park in JJC at Jain mandir Dilshad colony (Dispensary)	330.00	Developed
22	63	Shishu vatika/Park No.2 in JJC at Jain Mandir road seemapuri.	375.00	Developed
23	62	Shishu vatika/Park in JJC at H-Block old seemapuri.	2600.00	Developed
24	62	Shishu vatika/Park in JJC at A-Block old seemapuri.	2300.00	Developed
25	57	Shishu vatika/Park in JJC at Block-10 Khichripur.	2500.00	Developed
26	57	Shishu vatika/Park in JJC at T-Camp Khichri pur.	2160.00	Developed
27	57	Shishu vatika/Park in JJC at Shashi garden patparganj.	2200.00	Developed
28	59	Shishu vatika/Park No. 1 in JJC at Sanjay Amar Colony Viswas Nagar.	325.00	Developed
29	59	Shishu vatika/Park No.2 in JJC at Sanjay Amar Colony Viswas Nagar.	380.00	Developed
30	67	Shishu vatika/Park in JJC at Block G & J Jafrabad.	1250.00	Developed
31	67	Shishu vatika/Park in JJC at Ramlila park Jafrabad.	890.00	Developed
32	58	Shishu vatika/Park in JJC at Railway line Mandawali.	750.00	Developed
33	60	Shishu vatika/Park in JJC at Transformer wala park geeta colony.	830.00	Developed
34	60	Shishu vatika/Park No.2 in JJC at Rani garden nera JSC.	535.00	Developed
35	55	Nursery at Trilokpuri .	4200.00	Developed
36	60	Nursery at Geeta Colony Rani Garden .	2150.00	Developed
37	55	Shishu Vatika / Park at Block 28 , 29 Trilokpuri .	3050.00	Developed
38	5	Shishu Vatika / Park No.1 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
39	5	Shishu Vatika / Park No.2 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed

40	5	Shishu Vatika / Park No.3 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
41	5	Shishu Vatika / Park No.4 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
42	5	Shishu Vatika / Park No.5 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
43	5	Shishu Vatika / Park No.6 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
44	5	Shishu Vatika / Park No.7 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
45	5	Shishu Vatika / Park No.8 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
46	5	Shishu Vatika / Park No.9 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
47	5	Shishu Vatika / Park No.10 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	Developed
48	59	Shishu vatika/Park No. 03 in JJC at Sanjay Amar Colony Viswas Nagar.	350.00	Developed
49	8	Shishu Vatika / Park No.1 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	1000.00	Developed
50	8	Shishu Vatika / Park No.5 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
51	8	Shishu Vatika / Park No.6 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
52	8	Shishu Vatika / Park No.7 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed

53	8	Shishu Vatika / Park No.8 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
54	8	Shishu Vatika / Park No.9 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
55	8	Shishu Vatika / Park No.10 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
56	8	Shishu Vatika / Park No.11 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
57	8	Shishu Vatika / Park No.12 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
58	8	Shishu Vatika / Park No.13 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
59	8	Shishu Vatika / Park No.14 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
60	8	Shishu Vatika / Park No.15 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
61	8	Shishu Vatika / Park No.16 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
62	8	Shishu Vatika / Park No.17 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
63	8	Shishu Vatika / Park No.18 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
64	8	Shishu Vatika / Park No.19 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
65	8	Shishu Vatika / Park No.20 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
66	8	Shishu Vatika / Park No.21 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	Developed
67	34	Shishu Vatika / Park No.1 at 980 Nos. EWS housing for slum dwellers at sector 16 B site No.1 Dwarka Ph-II.	730.00	Developed

68	34	Shishu Vatika / Park No.3 at 980 Nos. EWS housing for slum dwellers at sector 16 B site No.1 Dwarka Ph-II.	880.00	Developed
69	34	Shishu Vatika / Park No.4 at 980 Nos. EWS housing for slum dwellers at sector 16 B site No.1 Dwarka Ph-II.	500.00	Developed
70	34	Shishu Vatika / Park No.5 at 980 Nos. EWS housing for slum dwellers at sector 16 B site No.1 Dwarka Ph-II.	1070.00	Developed
71	10	Shishu Vatika / Park No.1 at five storyed EWS housing for slum dwellers at site No.A-3 near C-block Sultanpuri.	1450.00	Developed
72	10	Shishu Vatika / Park No.2 at five storyed EWS housing for slum dwellers at site No.A-3 near C-block Sultanpuri.	2100.00	Developed
73	10	Shishu Vatika / Park No.3 at five storyed EWS housing for slum dwellers at site No.A-3 near C-block Sultanpuri.	360.00	Developed
74	10	Shishu Vatika / Park No.4 at five storyed EWS housing for slum dwellers at site No.A-3 near C-block Sultanpuri.	360.00	Developed
75	31	Shishu Vatika / Park No.1 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	780.00	Developed
76	31	Shishu Vatika / Park No.4 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	445.00	Developed
77	31	Shishu Vatika / Park No.5 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	900.00	Developed
78	31	Shishu Vatika / Park No.6 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	850.00	Developed
79	31	Shishu Vatika / Park No.7 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	380.00	Developed

80	31	Shishu Vatika / Park No.8 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	550.00	Developed
81	31	Shishu Vatika / Park No.9 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	650.00	Developed
82	31	Shishu Vatika / Park No.10 at 3456 Nos.(G+3) four storyed EWS flats constructed by DSIIDC at Ph-III Baprola under JNNURM.	750.00	Developed
83	34	Shishu Vatika / Park No.1 at 736 Nos. EWS Housing for slum dwellers at Dwarka.	560.00	Developed
84	34	Shishu Vatika / Park No.2 at 736 Nos. EWS Housing for slum dwellers at Dwarka.	560.00	Developed
85	34	Shishu Vatika / Park No.3 at 736 Nos. EWS Housing for slum dwellers at Dwarka.	560.00	Developed
86	34	Shishu Vatika / Park No.4 at 736 Nos. EWS Housing for slum dwellers at Dwarka.	560.00	Developed
87	34	Shishu Vatika / Park No.1 at 288 Nos. EWS housing for slum dwellers at Dwarka.	540.00	Developed
88	34	Shishu Vatika / Park No.2 at 288 Nos. EWS housing for slum dwellers at Dwarka.	590.00	Developed
89	34	Shishu vatika /Park in JJC at sector-3 Ph-III , Dwarka	2500.00	To be developed
90	27	Shishu vatika /Park in JJC at block-12 back side vatter ID Card Tilak Nagar.	525.00	To be developed
91	31	Shishu vatika /Park in JJC at indira camp No. 4 vikas puri.	750.00	To be developed
92	31	Shishu vatika/Park in JJC at Indira camp No.3 vikas.puri.	402.00	To be developed
93	31	Shishu vatika/Park No.1 in JJC at Kali Basti Hastal.	380.00	To be developed
94	11	Shishu vatika/Park in JJC at Road No.5 Jwalapuri.	340.00	To be developed
95	11	Shishu vatika/Park in JJC at Hans Raj Mulk Raj Bhatta.	400.00	To be developed
96	10	Shishu vatika/Park in JJC at C-10 Sultan puri.	420.00	To be developed

97	10	Shishu vatika/Park in JJC at F-7 Sultan puri.	850.00	To be developed
98	10	Shishu vatika/Park in JJC at F-7 back side BVK Sultan puri.	306.00	To be developed
99	10	Shishu vatika/Park No.1 in JJC at HGI Labour colony.	435.00	To be developed
100	10	Shishu vatika/Park in JJC at E-6 Sultan puri.	401.00	To be developed
101	11	Shishu vatika/Park in JJC at Block-B Ph-II Nangloi.	1750.00	To be developed
102	10	Shishu vatika/Park in JJC at Y-block Mangolpuri.	450.00	To be developed
103	28	Shishu vatika/Park in JJC at Ph-I Mayapuri.	450.00	To be developed
104	28	Shishu vatika/Park in JJC at Ph-II Mayapuri.	315.00	To be developed
105	27	Shishu vatika/Park in JJC at Sahidi smrati park tilak nagar.	5500.00	To be developed
106	29	Shishu vatika/Park in JJC at T-Camp Raghbir Nagar.	380.00	To be developed
107	25	Shishu vatika/Park No. 3 in JJC at Chat Puja Park Harijan Camp Kirti Nagar.	780.00	To be developed
108	25	Shishu vatika/Park in JJC at Moti Nagar.	900.00	To be developed
109	16	Shishu vatika/Park No.1 in JJC at Haryana power house.	2850.00	To be developed
110	17	Shishu vatika/Park No.2 in JJC at Bharat Nagar.	350.00	To be developed
111	36	Shishu vatika/Park in JJC at Cluster Arjun Camp Mahipalpur.	525.00	To be developed
112	36	Shishu vatika/Park No.1 in JJC at Ram dev ka dera Rajokari	550.00	To be developed
113	36	Shishu vatika/Park No.2 in JJC at Ram dev ka dera Rajokari.	405.00	To be developed
114	36	Shishu vatika/Park No.1 in JJC Kusumpur Pahari.	1900.00	To be developed
115	36	Shishu vatika/Park No.2 in JJC Kusumpur Pahari.	465.00	To be developed
116	41	Shishu vatika/Park in JJC at Indira camp No.2 Sunlight colony	305.00	To be developed
117	46	Shishu vatika/Park No.1 in JJC at Bhim Basti Jaunapur.	2350.00	To be developed
118	46	Shishu vatika/Park in JJC at Sambhav camp near Mandi village.	675.00	To be developed
119	46	Shishu vatika/Park in JJC at Shanti camp mandi village.	1325.00	To be developed

120	48	Shishu vatika/Park in JJC at Sanjay camp Dakshin Puri.	1580.00	To be developed
121	48	Shishu vatika/Park in JJC at Block-B Near Swati Dispensary Tigri.	3800.00	To be developed
122	47	Shishu vatika/Park in JJC at Block-I Tigri.	320.00	To be developed
123	47	Shishu vatika/Park in JJC at Block-C & J Tigri.	440.00	To be developed
124	47	Shishu vatika/Park No.1 in JJC at C Block Tigri.	405.00	To be developed
125	47	Shishu vatika/Park in JJC at E-block Tigri.	1230.00	To be developed
126	52	Shishu vatika/Park in JJC at Lal Kaun behind Petrol Pump.	1700.00	To be developed
127	52	Shishu vatika/Park in JJC at Prem nagar Khatta camp.	1340.00	To be developed
128	52	Shishu vatika/Park in JJC at Narthen camp behind BVK..	450.00	To be developed
129	52	Shishu vatika/Park in JJC at Chungi No.2 Balmiki Mandir Lal kaun T.K.D	1990.00	To be developed
130	52	Shishu vatika/Park No.1 in JJC at Grah Kalyan Samiti Railway Colony Tuglakabad (V.P Singh Camp) :	300.00	To be developed
131	52	Shishu vatika/Park No.2 in JJC at Grah Kalyan Samiti Railway Colony Tuglakabad (V.P Singh Camp)	306.00	To be developed
132	52	Shishu vatika/Park in JJC at Okhla DTC Depot - I.	1050.00	To be developed
133	51	Shishu vatika/Park in JJC at Karpuri Thakur Jagjeewan Camp Shriniwas puri.	425.00	To be developed
134	54	Shishu vatika/Park in JJC at New priyanka camp Sarita vihar.	1250.00	To be developed
135	45	Shishu vatika/Park in JJC at Ambedkar camp satawari Maharauli	345.00	To be developed
136	36	Shishu vatika/Park in JJC at Arjun camp Bijbasan	500.00	To be developed
137	25	Shishu vatika/Park in JJC at Kamla Neharu camp kirti nagar.	1080.00	To be developed
138	3	Shishu vatika/Park No.1 in JJC at Munshi Ram Dairy.	660.00	To be developed
139	3	Shishu vatika/Park No.2 in JJC at Munshi Ram Dairy.	1150.00	To be developed

140	3	Shishu vatika/Park No.3 in JJC at Sanjay basti timarpur Balak ram hospital.	480.00	To be developed
141	3	Shishu vatika/Park in JJC at Sanjay basti Timarpur.	480.00	To be developed
142	18	Shishu vatika/Park in JJC at Khilonawal park.	450.00	To be developed
143	18	Shishu vatika/Park in JJC at 80 mill lal bagh near Azadpur Bus terminal.	1000.00	To be developed
144	3	Shishu vatika/Park in JJC at Dhobi ghat opposite Hans raj colloege.	1190.00	To be developed
145	3	Shishu vatika/Park in JJC at Malka ganj.	460.00	To be developed
146	3	Shishu vatika/Park No.1 in JJC at Near CPD Office Malka ganj.	1625.00	To be developed
147	3	Shishu vatika/Park No.2 in JJC at Near CPD Office Malka ganj.	3500.00	To be developed
148	3	Shishu vatika/Park No.1 in JJC Mukeen Pura.	400.00	To be developed
149	21	Shishu vatika/Park in JJC at 64 Khamma Takia kale kha.	330.00	To be developed
150	3	Shishu vatika/Park in JJC at Aarya pura park gali sunder singh.	330.00	To be developed
151	3	Shishu vatika/Park in JJC at Gali sunder singh Aaryapura.	350.00	To be developed
152	22	Shishu vatika/Park in JJC at Bharao ki Bagichi.	800.00	To be developed
153	21	Shishu vatika/Park in JJC at Sarai pus motia Khan.	470.00	To be developed
154	4	Shishu vatika/Park in JJC at G-Block Jagangirpuri. (Dhobi ghat.)	420.00	To be developed
155	5	Shishu vatika/Park No.2 in JJC at Kander colony Bhalswa	500.00	To be developed
156	14	Shishu vatika/Park in JJC at Nehru camp outer ring road Haiderpur.	2650.00	To be developed
157	14	Shishu vatika/Park in JJC at Pitampura.	900.00	To be developed
158	7	Shishu vatika/Park in JJC at E & F block Shahbad dairy.	375.00	To be developed
159	7	Shishu vatika/Park in JJC at Near BVK F-block Shahbad dairy.	1200.00	To be developed
160	13	Shishu vatika/Park in JJC at Suraj park badli.	315.00	To be developed
161	13	Shishu vatika/Park in JJC at Khaddi basti badli.	1100.00	To be developed
162	7	Shishu vatika/Park in JJC at Sec- 20 Rohini.	380.00	To be developed

163	15	Shishu vatika/Park in JJC at Paschim vihar near Shamsan ghat.	590.00	To be developed
164	14	Shishu vatika/Park in JJC at Haiderpur.	350.00	To be developed
165	15	Shishu Vatika / Park at JJC Punjab Migrant Camp Block E Peeragarhi .	1290.00	To be developed
166	60	Shishu vatika/Park No.2 in JJC at Chitra vihar.	675.00	To be developed
167	62	Shishu vatika/Park in JJC at Kalander colony Dilshad garden.	490.00	To be developed
168	63	Shishu vatika/Park in JJC at F-2 Sunder nagri near C/Hall.	820.00	To be developed
169	62	Shishu vatika/Park in JJC at D-block Seemapuri (Shanti ban)	320.00	To be developed
170	57	Shishu vatika/Park No.01 in JJC at Pandit Bismil Camp Shashi Garden Patpar Ganj Near Dispensary.	700.00	To be developed
171	57	Shishu vatika/Park No 02 in JJC at Pandit Bismil Camp Shashi Garden Patpar Ganj (Kurbani wala park)	560.00	To be developed
172	57	Shishu vatika/Park in JJC at Jawahar Mohalla Shashi garden.	445.00	To be developed
173	57	Shishu vatika/Park in JJC at Pandit Bismil Camp Shashi Garden Patpar Ganj near JSC.	660.00	To be developed
174	55	Shishu vatika/Park No.1 in JJC at Indira camp block-2 Trilokpuri.	2100.00	To be developed
175	55	Shishu vatika/Park No.2 in JJC at Indira camp block-2 Trilokpuri.	300.00	To be developed
176	55	Shishu vatika/Park in JJC at Block-9 near BVK Trilokpuri.	395.00	To be developed
177	63	Shishu vatika/Park in JJC at D-block New Seemapuri.	460.00	To be developed
178	62	Shishu vatika/Park in JJC at Chat pooja Old seemapuri.	650.00	To be developed
179	62	Shishu vatika/Park in JJC at Indira nehru camp old seemapuri.	535.00	To be developed
180	62	Shishu vatika/Park No.1 in JJC at Ambedkar camp Jhilmil industrial area.	535.00	To be developed
181	56	Shishu vatika/Park in JJC at Block-6,7,8 Khichri pur.	300.00	To be developed
182	56	Shishu vatika/Park in JJC at Kalyan puri near Barat Ghar.	1250.00	To be developed

183	56	Shishu vatika/Park in JJC at Block 17 & 21 Kalyan puri (Big park.)	4600.00	To be developed
184	67	Shishu vatika/Park in JJC at D-block Jafrabad janta colony.	790.00	To be developed
185	60	Shishu vatika/Park in JJC at Rani garden nursery.	2100.00	To be developed
186	63	Shishu vatika/Park in JJC at E-block Nand nagri.	1670.00	To be developed
187	63	Shishu vatika/Park in JJC at E-60 Sunder nagri.	570.00	To be developed
188	24	Shishu vatika/Park in JJC at Sarai basti.	345.00	To be developed
189	19	Shishu vatika/Park No.1 in JJC at Amba bagh chuna bhatti.	565.00	To be developed
190	19	Shishu vatika/Park No.2 in JJC at Amba bagh chuna bhatti.	380.00	To be developed
191	39	Shishu vatika/Park in JJC at Bihari colony Todapur.	360.00	To be developed
192	24	Shishu vatika/Park No.1 in JJC at T-10 Punjabi Basti Baljeet Nagar.	565.00	To be developed
193	24	Shishu vatika/Park in JJC at T-10 Panjabi Basti Baljeet Nagar.	315.00	To be developed
194	24	Shishu vatika/Park No.3 in JJC at T-10 Panjabi Basti Baljeet nagar.	2000.00	To be developed
195	24	Shishu vatika/Park in JJC at Shiv mandir park Punjabi Basti Baljeet nagar.	445.00	To be developed
196	24	Shishu vatika/Park in JJC at T-10 Punjabi Basti Baljeet nagar.	1500.00	To be developed
197	67	Shishu vatika/Park in JJC at Idgah Jafrabad.	1550.00	To be developed
198	22	Shishu Vatika / Park at Turkman Gate Near BVK/C Hall and Open Theatre .	350.00	To be developed
199	5	Shishu Vatika / Park No.11 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
200	5	Shishu Vatika / Park No.12 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
201	5	Shishu Vatika / Park No.13 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed

202	5	Shishu Vatika / Park No.14 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
203	5	Shishu Vatika / Park No.15 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
204	5	Shishu Vatika / Park No.16 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
205	5	Shishu Vatika / Park No.17 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
206	5	Shishu Vatika / Park No.18 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
207	5	Shishu Vatika / Park No.19 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
208	5	Shishu Vatika / Park No.20 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
209	5	Shishu Vatika / Park No.21 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
210	5	Shishu Vatika / Park No.22 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
211	5	Shishu Vatika / Park No.23 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
212	5	Shishu Vatika / Park No.24 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
213	5	Shishu Vatika / Park No.25 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed

214	5	Shishu Vatika / Park No.26 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
215	5	Shishu Vatika / Park No.27 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
216	5	Shishu Vatika / Park No.28 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
217	5	Shishu Vatika / Park No.29 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
218	5	Shishu Vatika / Park No.30 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
219	5	Shishu Vatika / Park No.31 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
220	5	Shishu Vatika / Park No.32 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
221	5	Shishu Vatika / Park No.33 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
222	5	Shishu Vatika / Park No.34 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
223	5	Shishu Vatika / Park No.35 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	511.00	To be developed
224	5	Shishu Vatika / Park No.36 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	750.00	To be developed
225	5	Shishu Vatika / Park No.37 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	1850.00	To be developed

226	5	Shishu Vatika / Park No.38 at 7400 EWS housing project at Bhalswa Jahangirpuri under JNNURM.	2560.00	To be developed
227	8	Shishu Vatika / Park No.2 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	2700.00	To be developed
228	8	Shishu Vatika / Park No.3 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	1200.00	To be developed
229	8	Shishu Vatika / Park No.22 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
230	8	Shishu Vatika / Park No.23 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
231	8	Shishu Vatika / Park No.24 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
232	8	Shishu Vatika / Park No.25 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
233	8	Shishu Vatika / Park No.26 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
234	8	Shishu Vatika / Park No.27 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
235	8	Shishu Vatika / Park No.28 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
236	8	Shishu Vatika / Park No.29 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
237	8	Shishu Vatika / Park No.30 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
238	8	Shishu Vatika / Park No.31 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
239	8	Shishu Vatika / Park No.32 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
240	8	Shishu Vatika / Park No.33 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed

241	8	Shishu Vatika / Park No.34 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
242	8	Shishu Vatika / Park No.35 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
243	8	Shishu Vatika / Park No.36 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
244	8	Shishu Vatika / Park No.37 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
245	8	Shishu Vatika / Park No.38 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
246	8	Shishu Vatika / Park No.39 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
247	8	Shishu Vatika / Park No.40 at 7620 Nos. EWS housing Savda Ghewra Ph-III.	485.00	To be developed
Total Area			216958.00	

Developed parks : 92

Undeveloped parks : 155

[Signature]
SE-II

[Signature]
DD(H)

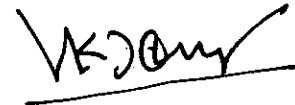
Component of Horticulture works:-

1. Supplying and banking of earth is required where the existing ground level is low lying and has to be raised as per vicinity of area.
2. Supply of good earth 15cm for area under grassing & as per requirement/ specifications in beds and holes is an important component of horticulture development.
3. Supplying and stacking of manure.
4. Preparation of beds.
5. Digging of holes.
6. Spreading of earth and manure.
7. Mixing of earth and manure.
8. Plantation of trees, shrubs, hedges etc.
9. Providing and fixing carpet grassing wherever required and feasible.
10. Providing and fixing tree guards.
11. Excavation of malba if required.
12. Supply of potted plants (in office buildings , JSC's, Night Shelters, BVK.
13. Maintenance of developed shishu vatika /parks.

Allied works taken up by Horticulture division :-

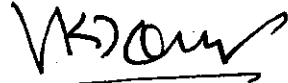
1. Providing tube well bore & GI line net works (if required), lowering of submersible pump set.
2. Construction of pump house & pathways.
3. Repair of boundary walls & fixing of concertina coil (if required)
4. Supply & fixing of R.C.C. benches, playing equipments.


SE-II


Dy.Dir(Hort)

Expenditure to be incurred for Horticulture development & Maintenance for one year of 247 Nos. Shishu vatika Parks with size 300sqm. & above

Development charges for Horticulture		
S.NO.	Description	Amount in Lacs
1	Development charges for Horticulture Development @ 450 per Sqm . 155 shishu vatika of area 1,30,600 sqm.	587.70 Lacs
Maintenance charges for Developed park		
2	Maintenance charges for Developed park as per maintenance item DSR 2014 (Horticulture) @ 9.95 per Sqm DSR rate and 18.00 per sqm. as justified rate with enhancement. 247 shishu vatika with area 216958 sqm.	468.60 Lacs
	Total	1056.30 Lacs


DD (H)

1
Delhi No. 2806
Date: 15/3/18
Ministry of Housing & Urban Affairs



V/C

✓ CE-I

Parvesh Sahib Singh
Member of Parliament
West Delhi Lok Sabha

Ref No. 7193/PSS/MP-Ls/2018

Dated: 09/03/2018

To,

Chief Executive Officer,
Delhi Urban Shelter Improvement Board
Pururwas Bhawan, I P Estate
New Delhi 11002

M-57
09/03/18
R
CEO
M(E)

IP
620
20/3/18

7704 13/13

**Subject: CONSTRUCTION OF MINI STADIUM WITH STAGE AT
WOODLAND NEAR CRPF CAMP, TILAK VIHAR
UNDER MPLADS**

As per information received, a vacant land measuring about 6 acres is lying vacant at the above location. Since the land is lying unutilised at present, a mini stadium with a stage be constructed under MPLADS funds as there is no such facility for the benefit of the public of the area as well as of the surrounding locality.

With regards,

M-58

CE-I
13/13

(Parvesh Sahib Singh)

13/3/2018

13/13

S/D-I For n.a.
EE/C-1
17/03/18

Office :

210, Windsor Place, New Delhi-110001 Ph.: 011-23724988, E-mail : parveshsahibsingh@gmbil.com

www.twitter.com/p_sahibsingh

www.facebook.com/parveshsahibsingh

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE CHIEF ENGINEER-I
Opp.-ACP Office, Rajouri Garden, New Delhi-110027.

No. CE-1/DUSIB/4088(1)/EA(Land/Assest)/Vol.II/2018/D-1}

Dated: 10/5/2018

To
The Special Secretary to LG,
Raj Niwas,
Delhi-110054.

Subject :- Transfer of Vacant Land from DUSIB to DDA and Construction of Mini Stadium with stage at wood-land near CRPF Camp, Tilak Vihar under MPLADS.

Madam,

This has reference to a letter vide No.14(1)/RN/18/93/186 dated 23.02.2018 forwarding therewith a letter of Sh. Pravesh Sahib Singh, Hon'ble MP, West Delhi Lok Sabha, dated 25.01.2018 regarding transfer of vacant land available near CRPF Camp, Tilak Vihar, from DUSIB to DDA so as to construct a Stadium/Sports Complex thereupon.

In this regard, it is intimated that a letter dated 09.03.2018 addressed to CEO, DUSIB, was subsequently received from Sh. Parvesh Sahib Singh, Hon'ble MP, West Delhi Lok Sabha wherein, it has been desired that the construction of a Mini-Stadium with stage at the said location, be taken up by DUSIB with his-funds under MPLADS. Besides, a letter dated 13.04.2018 addressed to the Hon'ble Minister, UD, GNCTD, has also been received from Sh. Jarnail Singh, Hon'ble area MLA for construction of a Sports Complex under MLALAD Scheme, at the same location.

It is therefore, intimated that the said matter is under consideration in DUSIB and the same will be intimated as & when decided by the DUSIB Board in respect of the head under which the work will be taken up.

With Regards,

Yours sincerely,

(Shailender Dania)
Chief Engineer-I

Copy to :-

1. Sh. Parvesh Sahib Singh, Hon'ble MP, West Delhi Lok Sabha, 20-Windsor Place, New Delhi-110001
2. Sh. Jarnail Singh, Hon'ble MLA Tilak Nagar, AC.
3. CEO, DUSIB for kind information.
4. Member (Engg.) for kind information.
5. Dy. Secretary (UD), 9th level, C-Wing, Delhi Secretariat, IP Estate, New Delhi-1.
6. Superintending Engineer-1.
7. Office Copy.


10/5/18
Chief Engineer-I

JARNAIL SINGH

Member of Legislative Assembly,
Tilak Nagar Assembly Constituency
Govt. of NCT of Delhi
Chairman, Delhi Development Committee
Member, South Delhi Municipal Corporation
Chairman, Guru Gobind Singh Hospital



सत्यमेव जयते

964199/2018
16/4/18
25/4/18
13/6/18
Date: 13/04/2018

जरनैल सिंह
सदस्य, दिल्ली विधानसभा
तिलक नगर विधानसभा क्षेत्र
दिल्ली सरकार
चेयरमैन, दिल्ली विकास समिति
सदस्य, दक्षिणी दिल्ली नगर निगम
चेयरमैन, गुरु गोबिन्द सिंह अस्पताल

Letter No. 615844/13040-018

There is a big DUSIB land measuring about 6 acres lying unutilised near the CRPF Camp, Tilak Vihar. There I do need a Sport Complex at this location for the public as no such facility is available in the vicinity in my Tilak Nagar Constituency. It is intended that the following activities should be included in the proposed sports complex:-

1. An open indoor Gym
2. Basketball court, badminton court, lawn tennis court.
3. Multipurpose open theatre with seating arrangement and jogging track.
4. Space of 3000 sqm. for pandal for social functions.

It is therefore requested that the instructions may kindly be issued to the CEO, DUSIB for taking up the work of sports complex including the above activities in phased manner under my MHA LAD Scheme.

Regards

(Jarnail Singh)

To,
Sh. Satyendra Jain,
Hon'ble Minister for Health & Family Welfare
and Urban development,
Govt. of NCT of Delhi
Delhi Secretariat, I.P. Estate,
New Delhi-110002.

Office : DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-110018
Ph.: 9312539499, 8588833429 E-mail : aapkajarnailsingh@gmail.com Website: www.aapkajarnailsingh.com

JarnailSinghAAP JarnailSinghAAP

167/c

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
Punarvas Bhawan, New Delhi
(Meeting Cell)

NO: Meeting Cell/DUSIB/DD(Board)2017/D- 132

Dated: 11.09.2017

Sub: Minutes of the 19th Meeting of Delhi Urban Shelter Improvement Board (DUSIB) held on 22.08.2017.

Sir/Madam,

Please find enclosed herewith the minutes of the 19th Meeting of Delhi Urban Shelter Improvement Board (DUSIB) held on 22.08.2017 and duly approved by Hon'ble Chairperson, DUSIB for kind information.

Yours faithfully

(V.P. Jha)

Dy. Director (Admn)

To:

1. Hon'ble Chief Minister, GNCT of Delhi/Chairperson of DUSIB
2. Hon'ble Minister of Urban Development, GNCT of Delhi/Vice Chairperson of DUSIB.
3. Shri Sahi Ram, MLA, Tughlakabad (AC. No. 52)
4. Shri Akhilesh Pati Tripathi, MLA, Model Town (AC. No. 18)
5. Shri Hazari Lal Chauhan, MLA, Patel Nagar (AC No. 24)
6. Vice Chairman, DDA.
7. Jt. Secretary (L&W), M/o UD, Gol, Nirman Bhawan-representative of M/o UD.
8. Pr. Secretary (UD), UD Deptt, GNCT of Delhi.
9. Chairman, NDMC.
10. CEO, Delhi Jal Board.
11. Director (Local Bodies), GNCT of Delhi.
12. CEO, DUSIB.
13. Member (Admn), DUSIB.
14. Member (Engg), DUSIB.
15. Member (Finance) DUSIB.
16. Member (Power) DUSIB.
17. Shri Bipin Kumar Rai, Expert (non-official).
18. Shri A.K. Gupta, Expert (non-official).

166/c

OFFICE OF THE CHIEF EXECUTIVE OFFICER
DELHI URBAN SHELTER IMPROVEMENT BOARD
PUNERVAS BHAWAN, I.P. ESTATE,
NEW DELHI- 110002
delhishelter@gmail.com

No. Meeting Cell/DUSIB/DD(Admn)/2015/D-132

Dated: 11.09.2017

Minutes of the 19th meeting of the Board held under the Chairpersonship of Hon'ble Chief Minister on 22.08.2017 at 12.00 Noon in the Conference Hall no.2, Delhi Secretariat, New Delhi

List of the participants is enclosed.

At the outset, CEO, DUSIB welcomed all the participants and briefed about the agenda. He further sought permission of the Chair to start the meeting. After detailed deliberations on the items contained in the Agenda already circulated to the members, the following decisions were taken:

Agenda Item No. 19/1

Confirmation of the Minutes of 18th Meeting of the Board held on 06.02.2017.

Minutes of the 18th Board meeting were circulated vide letter No. Meeting Cell/DUSIB/DD(Board)2017/D-09 dated 07.02.2017 for the kind information of all the Board Members. No observation / comments have been received from any Members. Accordingly, Board confirmed the minutes of the 18th Board meeting.

Agenda Item No. 19/2

Action Taken Report on the Minutes of the 18th Meeting of the Board held on 06.02.2017.

CEO, DUSIB informed the members that actions on all the items have been taken and status report is placed for kind approval. The Board noted the Action Taken Report.

Agenda Item No. 19/3

Relocation of JJ basti existing on NH-24 in the area of Vinod Nagar.

CEO, DUSIB informed the Board that eligible JJ dwellers from the Nehru Camp Patparganj situated on NH-24 have been relocated at Dwarka as per Delhi Slum & JJ Rehabilitation and Relocation Policy, 2015 after obtaining the approval of Hon'ble Lt. Governor, Delhi.

The Board ratified the proposal.

Ravimank

Agenda Item No.19/4

Utilization of Rehabilitation flats of DUSIB at Dwarka Site.

The Board has considered and approved the Agenda.

Agenda Item No.19/5

Relocation of JJ basti Soami Nagar and JJ Basti Bhagwan Pura situated in the portion of Sanjay Gandhi Transport Nagar, Phase-II.

CEO, DUSIB informed the Board that in compliance of directions of Hon'ble High Court a joint survey of the JJ basti under reference was conducted for which the eligibility has to be determined and subsequently the land owning agency i.e. South DMC and North DMC have to deposit the relocation charges towards the eligible JJ dwellers. The Board considered and approved that the relocation shall be made on receipt of relocation charges from the South DMC and North DMC in terms of the Delhi Slum and JJ Rehabilitation and Relocation Policy, 2015.

Agenda Item No.19/6

Beneficiary contribution payment from those who have already paid as per prevalent rates in 2013

The Board considered and approved the proposal.

Agenda Item No.19/7

Relocation of JJ Basti Vishwas Nagar connecting 60 Feet Road, Vishwas Nagar to Road No. 58 from 18 Quarters.

The Board considered and approved the proposal.

Agenda Item No.19/8

Relocation of Jhuggis situated at L-Block, Valmiki Marg, Dakshin Puri.

It was considered and approved that the opportunity may be given to the JJ dwellers for production of their existing documents before the Eligibility Determination Committee.

Agenda Item No.19/9

Allotment of Ten BVKs for setting up of Early Childhood Care & Education (ECCE) Centre by Dr. Ambedkar University, Delhi / Directorate of Higher Education, GNCTD.

The Board ratified the proposal. It was also suggested by the Board that wherever the vacant land is available with the DUSIB the same should be put up for setting up of Mohalla Clinics. A list of all the BVK's was asked by the Chairman. The proposal to start the regular allotment to BVK's was not agreed to.

Ranindhu

164/C

Agenda Item No.19/10

Finalisation of the operational guidelines for regularisation of unauthorized occupation of stalls / shops / tharas allotted under special component plan (size 6' x 8') - As per MCD Resolution No. 318 dt. 10.09.2001 and modified Resolution No. 359 dt. 08.09.2008.

The Board considered and decided to defer the Agenda.

Agenda Item No.19/11

Allotment of vacant space available in Basti Vikas Kendra (BVK) / Community Centers managed by DUSIB for opening of Aam Aadmi Mohalla Clinic.

The Board considered and approved the proposal contained in the Agenda.

Agenda Item No.19/12

Revision/Charging of License Fee for allotment of land to Mother Dairy/DMS for Milk Booth/Vegetable Shops in various JJR Colonies situated in Delhi.

The Board considered and approved the proposal contained in the Agenda.

Agenda Item No.19/13

Agenda for separation of Pension and Provident Fund Account and Recoupment of the PF accretions to the GP fund.

The Board considered and approved the proposal subject to certification of figures by the Internal Audit in order to avoid any ambiguity of figures.

Agenda Item No.19/14

Approval for system of transfer of fund to the Divisions for Contractor's payment - Decentralisation.

The Board approved the proposal contained in the Agenda.

Agenda Item No.19/15

Approval of DUSIB Budget for the year 2017-18

The Budget of DUSIB for the financial year 2017-18 was presented for an amount of Rs. 381.47 crores and approved by the Board for Rs. 165.72 crore for non plan side and Rs. 215.75 crore for plan side. It was decided that the DUSIB will undertake the execution of plan works to the tune of Rs. 215.75 crores which will include construction of Jan Suvidha Complexes, environmental up-gradation in urban slums and construction of Night Shelters.

AGENDA NO.19/13

Agenda for separation of Pension and Provident Fund Account and Recoupment of the PF accretions to the GP fund.

1. Since inception of the erstwhile Slum & JJ Department (Now DUSIB) Provident Fund(PF) and Pension Cell is working as one unit, with one Bank Account and one Cash Book. All receipts on account of GPF recovery, refund of advance, GIS recovery, recoveries in respect of Benevolent Fund, NPS and Pension Contributions are being credited into this Account/Cash Book. From this Bank Account / Cash Book all payments regarding Advance from GPF, final withdrawal from GPF, Final Payment of Provident Funds on account of death/retirement benefits, Pension / Family Pension and other retirement benefits are being paid. Leave Salary and Gratuity, however, are being charged to the establishment expenditure of DUSIB.
2. On review of the fund position in this Bank Account / Cash Book in respect of GPF balances from time to time since 2014 it has been revealed that there is a liability of approximately Rs.123.74 Crore as on April, 2017 on account of GPF accumulations of employees of DUSIB and the availability of fund in this combined account is only Rs.24.5 Crore, in the shape of FD's of Rs.20.5 Crore (Maturity Value) at different points of time and a balance of Rs.4 Crore as balance in Cash Book. Hence, there is deficit of approximately Rs.99.24 Crore on account of Provident Fund alone.
3. The reasons for this shortfall in the combined PF and Pension account *inter-alia* have been analysed and are given below:
 - a) Number of employees working under DUSIB has been decreasing and pensioners are increasing regularly thereby reducing the inflow of funds.
 - b) The credit on account of pension contribution was only 10% of Basic Pay + Grade Pay of the working employees which was very meagre as compared to the expenditure on payment of Pensions and Family Pensions. The same was revised to 10 % of Pay + Grade Pay + D.A. in 2014
 - c) Payment of Deposit Linked Insurance Plan which is payable to the family of the deceased up to Rs.60,000/- per employee.

- d) Benevolent Fund payment amounting to Rs.1,00,000/- to the family of the deceased employees.
 - e) The Department has paid the arrears to the pensioners / family pensioners on account of recommendations of Fifth & Sixth Central Pay Commissions, grant of ACP/ MACP / promotion to retired employees with retrospective date, additional pension to Most Senior Citizens as announced by Sixth CPC.
 - f) Payment of Pensions and Retirement benefits have increased manifold on the basis of recommendation of the Seventh Central Pay Commission. DUSIB is also in the process of paying arrears of pensions /family pensions on account of implementation of the recommendations of the Seventh Central Pay Commission. **The average expenditure on Pensions and Retirement benefits from April, 2016 onward works out to approximately at Rs.2 Crore per month as against Rs.1.25 Crore earlier. With the increase of revision cases this trend is likely to further increase to Rs. 2.25 Crore per month.**
4. The position mentioned above reveals an alarming situation. If this is allowed to continue further, DUSIB will not be able to discharge its GPF and Pension liabilities beyond the year 2017. There is, as such, an urgent need to arrest this situation and take appropriate measures to restore the financial health of DUSIB on this account.
5. The system of payment of pensions prevailing in DDA, MCD, DJB, DSIIDC was ascertained. The replies received are indicated below:
- a) North DMC has stated that they are paying pensions out of General Fund of MCD and no separate fund has been created for this purpose
 - b) DDA is paying pensions to its retirees out of the Pension Trust Fund created for the purpose.
 - c) DSIIDC being PSU is not paying pensions to its retirees.
 - d) There is no response from DJB.
6. As DUSIB is short of revenues, it is not possible for DUSIB to create Pension Fund Trust like DDA. The only alternative available with DUSIB is to charge the expenditure on pensions /family pensions and retirement benefits to the DUSIB revenues as is being done by MCD. As mentioned in para 3 (f) above, the average expenditure on payment of pensions works out to Rs.2 crore per month as against Rs.1.25 crore per month earlier. The position, however, may

be reviewed in the event of creation of a Corpus by disposing of some land available with DUSIB for commercial purpose.

7. The financial position of DUSIB for the last three years and for the current financial year is indicated below:

Particulars	2014-15	2015-16	(Rs. in Crore)	
			2016-17 (Appx.)	2017-18 (Anticipated)
Capital Receipts	32.45	26.02	25.05	
Revenue Receipts	40.50	24.19	26.29	50.00
Loan from GNCTD	45.00	40.00	80.00	80.00
Total Revenue	117.95	90.21	131.34	130
Establishment Expenditure	104.10	104.31	125.00	150*
Surplus / (Deficit)	13.85	(14.10)	6.34	(20.00)

* Including pensions and retirement benefits

8. The gap between the revenue and expenditure during the current financial year may be covered by making special efforts for enhancing the DUSIB revenue viz

- a) Preparation of Demand and Collection Register by each Management branch;
- b) Issue of Demand Notices to the Allottees/ Licensees and regular follow up by each Management branch;
- c) Holding of camps for freehold of leased properties;
- d) Special efforts for sale of small plots;
- e) Tapping the new sources of revenue like mobile towers; and
- f) Regular monitoring of the revenue collection by the higher authorities in DUSIB.

9. It is pertinent to mention that the issue regarding reimbursement of loss of Rs.725.98 Crore incurred by DUSIB on account of its land allotted at Institutional Rate of DDA instead of Circle Rates to various agencies viz. DMRC (Rs.399.95 Crore), Education Department, GNCTD (Rs.164.99 Crore), Health Department, GNCTD (Rs.126.26 Crore + Rs.34.78 Crore) has been raised time and again with the GNCTD. Allotment / use of DUSIB land under such directions of GNCTD

will never allow any space to DUSIB to grow and be self reliant. There is, therefore, an urgent need to recoup the above amount to DUSIB to create its own Corpus Fund. Till such time these amounts are reimbursed to DUSIB, the GNCTD may be requested to provide a budgetary support of Rs.100 Crore each year to pay the salaries, establishment expenditure and retirement benefits and pension to the DUSIB employees/pensioners. A lumpsum grant of Rs.50 crore may be also provided as one time measure for recouping the deficit of General Provident Fund account.

10. In view of the position explained in the preceding paragraphs it is proposed that

- a) Present Bank Account / Cash Book may be allowed to account for the GPF (Contribution / payments) alone;
- b) All capital receipts may also be utilized to make good the deficit of Rs. 99.25 Crore in GPF account till such time it is fully recouped, and
- c) All Pension /Family Pension and other retirement benefits may be directly charged to the establishment expenditure of DUSIB w.e.f. 1.4.2017.
- d) A budgetary support in the way of Grant-in-Aid of Rs. 100 Crore each year for meeting establishment expenses and pensionary expenses, and further one time lumpsum grant of Rs. 50 Crore may also be provided for recouping deficit in the Provident Fund Account.

11. Board may kindly approve the proposal contained in Para 10 above.



No.O-11016/1/2006-DDIIA (196/DDR/C)
Government of India
Ministry of Urban Development
(Delhi Division)

Nirman Bhawan, New Delhi-110 011
Dated the 9th October, 2006

OFFICE MEMORANDUM

Sub.: Policy for preferential allotment of houses/land to persons with disability.

Reference DDA's letters No. F.1(15)03/N&C(H)/126 dated 28.06.2006 and No. F.1(15)03/N&C(H)/147 dated 20.07.2006, on the subject noted above. In pursuance of the orders of Hon'ble High Court of Delhi in CWP No. 8877/2005 "Sarita Sinha Vs. DDA", the Government has reviewed the policy for preferential allotment of houses/land to persons with disability, issued vide the Delhi Development Authority, Housing Department (Coord)'s Communication No. F1(15)2003/N&C(H)/49, dated 19.4.2004, in consultation with the Ministry of Social Justice and Empowerment.

2. The undersigned is directed to convey the approval of the Government to the revised policy for preferential allotment of houses/land to persons with disability in terms of Section 43 of the Persons with Disability (Equal Opportunities, Protection of Right and Full Participation) Act, 1995, which is as under:

(I) PREFERENTIAL ALLOTMENT:

- (i) 1% reservation in allotment of flats and plots and 5% reservation in allotment of shops will henceforth be provided to the Persons with disability as defined in Section 2 of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995. The above reservation will not be applicable in case of auction mode of disposal.
- (ii) Allotment of flats to persons with disability will be made at Ground Floor.

..... 2

- (iii) The allotment of DDA flats to persons with disability would be on hire purchase basis. The initial payment in case of hire purchase allotment would be 25% instead of 50% of the total cost applicable for general category. Rest of the amount would be taken in monthly installments.
- (iv) The power for change of locality and floor to persons with disability shall be exercised by the Vice-Chairman, DDA.

(II) CONCESSIONAL RATES:

5% rebate in the cost subject to a maximum of Rs.1.00 lac. Will be given to the persons with disability, who are allotted flats, shops and plots under the above quota. The remaining conditions of allotment will remain the same. The conveyance deed papers will be executed in the name of original allottees only.

(III) ALLOTMENT OF INSTITUTIONAL LAND:

Societies of physically handicapped/disabled persons will be considered for allotment of Institutional Land at concessional rates in accordance with the terms and conditions laid down under Nazul Rules.

(IV) CONSTRUCTION PLAN:

All constructions will be disabled friendly to facilitate movement of the disabled persons in accordance with provisions of building bye-laws.

(V) ALLOTMENT CONDITION:

In order to ensure that the concessional provisions meant for the persons with disability do not lead to misuse or speculation, it has also been decided that the letter of allotment of such flats/plots/shops would specifically state that alienation of possession of the flat/plot/shop prior to 15 years from the delivery of possession to the allottee would result in automatic cancellation of the flat/plot/shop and under no circumstances such cancellation would be withdrawn. In addition, the conveyance deed for all such cases would also include the following specific

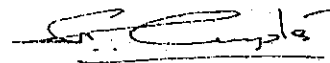
clause which would be projected in the letter of allotment itself, and the allottee should by way of affidavit specifically agree to the same being a part of the conveyance deed before the possession of the flat/plot/shop is delivered to the allottee.

The proposed clause would be as follows:

"That the allottee/vendee specifically agrees that he shall not part with possession of the whole or any part of the flat/plot/shop at any time prior to the expiry of 15 years from the date of actual delivery of possession thereof by the Vendor to the allottee/Vendee and to that limited extent, the title in the property shall be deemed to continue to vest in the vendor. It is further specifically agreed that in case the allottee/vendee violates terms of the present conveyance deed, the entire conveyance deed shall be deemed to be void and in that eventuality, the vendor shall be entitled to take back possession of the demised property from the allottee/vendee."

In case the allottee/vendee dies prior to the expiry of the stated period of 15 years, his/her legal representatives and heirs shall be bound to honour the stated condition, but shall be entitled to occupy the said plot/flat/shop.

3. The concession shall be applicable to persons who come within the meaning of disability as defined in the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 and duly certified by a Medical Board.



(S.N. Gupta)
Under Secretary to the Govt. of India
☎ # 2306 1478

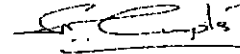
To

The Vice-Chairman,
Delhi Development Authority,
Vikas Sadan,
INA Colony,
New Delhi-110023

..... 4

Copy also forwarded for information/necessary action to:

- (i) Delhi Development Authority [Smt. Asma Manzar, Commissioner (H)], Vikas Sadan, INA Colony, New Delhi-110023.
- (ii) Ministry of Social Justice and Empowerment [Shri Ashish Kumar, Director] with reference to their I.D. No. 2289/DDIII/06 dated 22.8.2006.



Under Secretary to the Govt. of India

197/L

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
OFFICE OF THE CHIEF ENGINEER-2**

No: D-58/CE (Coord.)-II/DUSIB/2017

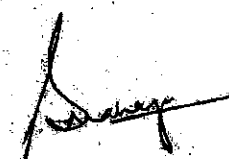
Dated: 23-10-2017

Subject: Reg. cost of flats constructed under JNNURM by DUSIB & DSIIDC

In the meeting held on 11-10-2017 under the chairmanship of Member(Engg.), DUSIB, the cost of flats constructed under JNNURM by DUSIB & DSIIDC, which can be charged from various Govt. Deptt. whose jhuggies are to be relocated as per "Delhi Slum & JJ Rehabilitation and Relocation Policy-2015" has been finalized. Copy of the same is attached herewith. The following officers were present:-

1. Sh. Shanti Swaroop, Chief Engineer-I
2. Sh. S.K. Mahajan, CE-2
3. Sh. Bhavesh Gupta, CE-DSIIDC
4. Sh. R.K. Gupta, Director(AM)
5. Sh. H.S. Narra, BFO, DUSIB
6. Sh. N.H. Sharma, SE-1
7. Sh. B.V. Gautam, SE-4

Encl: as above


(S.K. Mahajan)
Chief Engineer-2

All Concerned

Copy to:-

1. Member(Engg.) - for kind information.
2. Member(Admn.) - for kind information.
3. SE(Coord.)


Chief Engineer-2

196/2

Assets constructed

Subject: Cost of flats constructed under JNUORM a liner departmental rates

S.No.	Location	No. of flats	Year of construction	Plinth area (sqm)	Cost of construction as per rates 2015 @ 10%/-	Add: Quant charges @ 10%	Total Cost	Add: Interest @ 10% for 18 mths	Total Cost	Cost of land on Inc/ per sqm @ 2246/- per sqm	Total Cost	Less: Depreciation @ 12.5 % p.a	Disposal Cost	ACA Commitment (per flat)	Final Disposal Cost to be recovered from I/OA
1	Bhorvath	1272	2011	39.74	759034	75903	834937	125241	960178	466800	1426978	66012	1360966	119429	1241537
2	Bhorvath	708	2011	30.40	580640	58064	638704	95806	734510	357100	1091610	50438	104112	168194	872918
3	Bhorvath	299+898	2008	39.74	759034	75903	834937	125241	960178	466800	1426978	66012	1360966	123762	1237204
4	Bhorvath	2680	2011	27.67	528597	52859	581347	87202	668549	325100	993649	45963	947586	87268	855418
5	Bhorvath	3434	2013	30.80	588280	58828	647108	97066	744174	361800	1105974	52558	1073417	120492	952925
6	Bhorvath	2144	2013	31.36	637176	63718	700894	105134	806028	397900	1197928	55414	1142513	130507	1012005
7(a)	Narela Ph-1	1184	2011	39.74	759034	75903	834937	125241	960178	466800	1426978	66012	1360966	119356	1241510
7(b)	Narela Ph-1	238	2011	31.38	610518	61082	671900	100785	772685	563500	1336185	53122	1283063	96053	1187010
8	Bhorvath	3840	2015	54.5	658950	65895	724845	108727	833572	607900	1441472	57308	1384164	254329	1129835

[Signature]
 Director (AF) DUSIB
 (M.S. Menon)
 CEO (DUSIB)

(N.H. Sharma)
 S.E.-I (DUSIB)

(B. Gauram)
 S.E.-IV (DUSIB)

(Bhavesh Gupta)
 CE-DUSIB

(S.K. Mishra)
 CE-III DUSIB

(Shanteshwar)
 CE-I DUSIB

11/11/11

195/2

A. Plans constructed by DUSIB

Subject: Cost of Bases constructed under JNNURM at inter departmental rates

S.No	Location	No. of units	Year of construction	Plinth Area of unit (sqm)	Cost of construction at DDK's V&R @ of Rs.19100/-	Add: Deprt charges @10%	Total Cost	Add: Interest @10% for 18 mths.	Total Cost (9+10)	Cost of Land on Inter deprt rates of Rs.475.42 fac/par acre i.e. @Rs.11746/- per sqm	Total Cost	Less: Depreciation @1.25 % p.a	Disposal Cost	ACA Commisn (per Field)	Final Disposal Cost to be recovered from LOA
1	Savda Gherra	7620	2017-18	34.67	662197	66220	728417	109763	837679	407900	1244979	15706	1229273	253228	976045
2	Suljapur	10660	2015-16	34.67	662197	66220	728417	109963	837679	407900	1244979	15706	1229273	256780	992493
3	Dwarika Sector-10B site-4	984	2014-15	24.01	649591	64959	714550	107189	821733	399500	1221333	15407	1205825	238980	966845
4	Dwarika Sector-10B site-2	736	2011-12	34.01	649591	64959	714550	107189	821733	399500	1221333	15407	1205825	132201	1073624
5	Dwarika Sector-10B site-3	288	2011-12	34.01	649591	64959	714550	107189	821733	399500	1221333	15407	1205825	130903	1074922

(S.A. Gupta) Director (AM) DUSIB
 (H.S. Nanda) BFO(DUSIB)
 (M.H. Sharma) S.F-I (DUSIB)

(B. J. Prasad) S.F-IV (DUSIB)

(Bhawaniprasad) CE-DUSIB

(S.K. Mahajan) CE-II DUSIB

(Santosh Singh) CE-I DUSIB

14/11/17

ANNEXURE II

198/6

OFFICE OF MINISTER OF HOME, PWD, POWER,
HEALTH, INDUSTRIES AND UD
GOVT. OF DELHI: DELHI SECRETARIAT
ROOM NO.704: 7TH LEVEL: 'A' WING
I.P. ESTATE: NEW DELHI

MEETING NOTICE

A meeting has been convened under the Chairmanship of Hon'ble Minister of UD & Industries in his Conference Room on **17/11/2017 at 1.30 PM** regarding the costing estimates of JNNURM flats constructed by DSIIDC and DUSIB.

Kindly make it convenient to attend.

Gm

14/11/17

(G. SUDHAKAR)

SECRETARY TO MINISTER
of UD & INDUSTRIES

Ph.No. 23392116-23392117

minhealth/2017/10486-91

Dated:-14/11/2017

1. Pr. Secretary, UD along with officers concerned
2. MD, DSIIDC along with officers concerned
3. CEO, DUSIB along with officers concerned

Copy to:-

1. OSD (Industries) to Hon'ble Minister
2. Consultant (UD) to Hon'ble Minister
3. Sr. PA to Hon'ble Minister

1. M(Engg)

2. Sr. Dir Admin/Lebas

3. BFO

Ravi Shankar
14/11/17

14/11/2017

DD (Reh)/HQ

Sub: Regarding cost of flats constructed under JNNURM by DUSIB and DSIIDC.

255. May kindly see the letter No. D-58/CE(Coord.)-II/DUSIB/2017 dated 23.10.2017 at page 164/C to 166/C wherewith cost of flats, constructed under JNNURM by DUSIB at Savda Ghewra, Sultan Puri and Dwarka, Sector 16-B, Site-I, Site-II and Site-III and flats constructed by DSIIDC at Bhorgarh, Bawana, Ghoga, Baprola Phase-I and Phase-II, Narela Phase-I and Phase-III and Pooth Khurd-I have been intimated. This cost has been calculated by the Committee consisting officers from Engineering Branch of DUSIB, Officers from DSIIDC and B&FO, DUSIB on the basis of principle laid down by the Delhi Slum & JJ Rehabilitation and Relcoation Policy, 2015, which has been approved by the Delhi Urban Shelter Improvement Board in its 18th Board meeting vide Resolution No. 18/03. The Committee has calculated the cost of flat by taking the land cost on inter departmental rates i.e Government to Government rates, as provided in the said Policy. The copy of Resolution 18/03 is placed on page 167/C to 179/C.

256. The final disposal cost to be recovered from Land owning agencies is as under:

Flats constructed by DUSIB:

S. No	Location	No. of units	Cost of construction including other misc. charges	Cost of land inter deptt rates of 475.32 lac/ per acre i.e. @11746/- per sqm	Total cost	Less: Depreciation @1.25% p.a.	Disposal cost	ACA committ ed (per flat)	JJ dweller' s contribu -tion	Final disposal cost to be recover ed from LOA
1.	Savda Ghevra	7620	837679	407300	1244979	15706	1229273	253228	112000	864045
2.	Sultanpuri	1060	837679	407300	1244979	15706	1229273	236780	112000	880493
3.	Dwarka Sector-16B Site-1	980	821733	399500	1221233	15407	1205825	238980	112000	854845
4.	Dwarka Sector 16B Site-2	736	821733	399500	1221233	15407	1205825	132201	112000	961624
5.	Dwarka Sector 16B Site-3	288	821733	399500	1221233	15407	1205825	130903	112000	962922

73/2

Flats constructed by DSIIDC:

S. No.	Location	No. of units	Cost of construction including other misc. charges	Cost of Land on inter deptt rates of 475.32 lac/ per acre i.e. @11746/- per sqm	Total cost	Less: Depreciation @1.25 % p.a.	Disposal cost	ACA committed (per flat)	Final disposal cost to be recovered from LOA
1.	Bhorgarh	1272	960178	466800	1426978	66012	1360966	119429	112000
2.	Bawana	704	734510	357100	1091610	50498	1041112	168194	112000
3.	Bawana	1184-293=893	960178	466800	1426978	66012	1360966	123762	112000
4.	Ghoga	3680	668549	325100	993649	45963	947686	82268	112000
5.	Baprola Phase-I	3424	744174	361800	1105974	32558	1073417	120492	112000
6.	Baprola Phase-II	2144	806028	391900	1197928	55414	1142513	130507	112000
7. (a)	Narela Phase-1 1412 Type-III	1184	960178	466800	1426978	66012	1360966	119356	112000
(b)	Type-I	228	772685	563500	1336185	53122	1283063	96053	112000
8.	Pooth Khurd-I	3840	833572	607900	1441472	57308	1384164	254329	112000

The copy of letter dated 23.10.2017, wherein above costing details have been given, is placed at page 164/C to 166/C.

257. We may request to the CEO, DUSIB to approve the revised rates, as recommended by the Committee, so that same may be charged from the Land Owning Agencies for relocation of JJ bastis.

(Signature)
 (A. Dayyan) HQ
 Dy. Director (Rehab.)

Pr. Director (Rehab.)
 Member (Admn.)

For approval, please. Final disposal costs may be rounded off to nearest thousand.
 New
 08/11/2017

RANSH RAJ
 Member (Admn./Law)

59. The proposal is to fix the rates of JNNURM flats constructed both by DUSIB & DSIIDC in various locations of Delhi. As per policy of Slum Rehabilitation the Land owning Agency has to bear the cost of construction and land

Date: 08/11/17
 C. S. Mehta (Rehabilitation)
 Delhi Urban Shelter Improvement Board
 11/11/17
 11/11/17

rehabilitation by DUSIB so that their previous lands are freed from encroachment.

260. Accordingly the Committee has worked out the rates for each location so that the requests of various Land owning Agencies are attended. The final figures have been rounded off to next hundred figure.

261. Finance has also informed that these calculations are based on DDA's 2015-16 predetermined rates which are under revision. Hence these rates shall be provisional and may need slight revision after new rates are approved by DDA.

262. The rates may therefore be approved and later on the Board may be informed as the yardstick for these rates have already been approved by the Board, while approving the policy of Rehabilitation.

Ravi Madhuk
RAVISHANKAR
Member (Admn.)

Sh
10/11/17
SHURBIR SINGH, IAS
CEO, DUSIB

~~Humble Mr (C.O) (VC DUSIB)~~
~~Humble (Cm) (Chairman DUSIB)~~
Mn

pl. fix up a meeting of DUSIB officers to explain the costing.

S
11/11/17
Safe
CEO, DUSIB
14/11/17

Diary No: 6-2197
Date: 14/11/17
Off. Secy, DUSIB
S.N.C.T. of DDA
at DUSIB

8F
R-263
14/11/17

Meeting fixed for 17/11/2017 at 1.30 PM.
Meeting notice placed at 14516
Print 14/11/17
+ to deny to Minister (UB)

264 we may have an internal mtg with M/Engg. on 16/11/17. Pl. fix up time.

Ravi Dandekar

15/11/17

Pr. Singh

265

Meeting can be held at 11.00 AM on 16/11/2017.

Shy

15/11/2017

The rates explained to Honble Minister, UD & VC DUSIB. May pl. approve para 262.

Ravi Dandekar

17/11/17

Honble Minister UD/VC DUSIB.

267

CEO, DUSIB

S. Singh
17.11.17.

R
10/11

M(A)

Pr. Singh

Ravi Dandekar

20/11/17

266

please put up.

Shy

20/11/2017

DD (R) HQ

AD (R) HQ

Pr. Singh

Pr
21/11/17

3 Files
Dr. Director (A.C. - Retiree.)
DUSIB, Page No. 1859
Receipt No. 21-11-17
Date 21-11-17

202/k

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI**

(REHABILITATION SECTION)

No. D/33//DD(Rehab.)HQ/DUSIB/2017

Dated: 11.12.2017

Sub: Regarding cost of flats constructed under JNNURM by DUSIB and DSIIDC.

1. Vice Chairman, DUSIB vide order dated 13.11.2017 has approved the rates calculated by the Committee consisting of representatives from Engineering Branch of DUSIB, Officers from DSIIDC and Finance Wing, DUSIB on the basis of principle laid down by the Delhi Slum & JJ Rehabilitation and Relocation Policy, 2015. The rates have been calculated by keeping DDA's standard costing pattern.
2. The final disposal cost to be recovered from Land owning agencies will be as under:

Flats constructed by DUSIB:

(In Rs.)

S. No	Location	No. of units	Disposal Cost of Flat (-)	ACA committed (-)	JJ dweller's contribution	Final disposal cost to be recovered from LOA (Round off to next 100)
1.	Savda Ghevra	7620	1229273	253228	112000	864100
2.	Sultanpuri	1060	1229273	236780	112000	880500
3.	Dwarka Sector-16B Site-I	980	1205825	238980	112000	854900
4.	Dwarka Sector 16B Site-2	736	1205825	132201	112000	961700
5.	Dwarka Sector 16B Site-3	288	1205825	130903	112000	963000

[Signature]
DUSIB

20/12

Flats constructed by DSIIDC:**(In Rs.)**

S. No	Location	No. of units	Disposal Cost of Flat	Additional Central Assistance (-)	JJ dweller's contribution (-)	Final disposal cost to be recovered from Land Owning Agency
1.	Bhorgarh	1272	1360966	119429	112000	1129600
2.	Bawana	704	1041112	168194	112000	761000
3.	Bawana	1184-293=893	1360966	123762	112000	1125300
4.	Ghoga	3680	947686	82268	112000	753500
5.	Baprola Phase-I	3424	1073417	120492	112000	841000
6.	Baproal Phase-II	2144	1142513	130507	112000	900000
7.	Narela Phase-1	1184	1360966	119356	112000	1129700
(a)	1412 Type-III					
	Type-I	228	1283063	96053	112000	1075000
(b)						
8.	Pooth Khurd-I	3840	1384164	254329	112000	1017900

3. The Above calculations are based on DDA's 2015-16 rates which are under revision. Hence, these rates shall be provisional and may need slight revision after new rates are approved by DDA.

4. Henceforth, above rates may be demanded from the concerned Land Owning Agencies for relocation of JJ bastis.


(A. Dayyan)

Dy. Director (Rehab.)HQ

Copy to:

- X CEO (DUSIB) for information
- Member (Admn.) / (Finance) / (Engineering) for information
- Chief Engineer-I & II for information
- FA/ B&FO for information
- Pr. Director (Rehab.) for information
- Dy. Directors (Rehab.) for taking necessary action
- Dy.CAs for information
- AO(Plan) for information and necessary action

DUSIB/2016-17

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI
(Housing Section)
(Phone No. 01123378419)
B-3, Vikas Kuteer, I.P. Estate, New Delhi-110002

**Terms and conditions for allotment of flat under the "Residential Flats
Registration Scheme for Slum Dwellers and others - 1985, Slum wing, DDA"**

1. Government of NCT of Delhi proposes to allot flats to the registrants of the aforementioned scheme initially at Savda Ghevra wherein ready flats are available for allotment in the first phase.
2. Letters are being issued to all the wait listed registrant mentioned as per priority list of the aforementioned "Residential Flats Registration Scheme for Slum Dwellers and others-1985-Slum Wing, Delhi Development Authority", regarding offer of allotment in the first phase at Savda Ghevra. In the case wait listed registrant is interested in allotment of flat at Savda Ghevra, he/she may download the 'Consent form' alongwith format for affidavit already available in the website- of DUSIB and file the same alongwith two copies of recent photograph (Passport size with name inscribed thereon) and a demand draft for an amount of Rs. 50,000/- drawn in favour of the DUSIB. The tentative cost of flat, including land cost, is estimated at Rs 13.00 lakh (tentative) and the offer of allotment is being made on 'Cash down basis' only.
3. After filing of the aforementioned documents etc., waitlisted Registrant will be required to establish his/her bonafide through production of the original registration slip, copy of challan through which payments was tendered, new address proof (wherever required), Aadhar card and/or ID Proof recognized by Government as and when individually called by the Housing Branch, DUSIB through a separate communication.
4. In case of death of Registrant, the legal heirs may apply for change of name to the department alongwith following documents:- (a) Original death certificate of registrant, (b) Relinquishment deed/ Consent letter duly registered by Sub Registrar Office, (c) Indemnity bond duly registered by Sub Registrar Office, (d) Affidavit duly attested by Notary, (e) Identity proof of beneficiary and (f) Recent photograph of beneficiary. After change of the name he/she has to submit the consent letter alongwith other documents as mentioned at serial no. 11.
5. After submission of documents, consent letter & affidavit, DUSIB will determine the eligibility and will conduct a computerised draw of eligible applicants only.

6. In case the response for allotment is more than the number of aforementioned flats, in that case the other places where flats are proposed to be allotted will be decided by Board/ Govt. Offer of allotment at these locations shall be made in a chronological manner as per priority number by equal consideration to both the list of "cash down" and "hire purchase" being maintained separately. Those who have applied under the hire purchase option at the time of Registration will also be considered for cash down allotment only.
7. For redressal of any dispute, in this regard the jurisdiction shall be the court of law in Delhi/New Delhi.
8. The other terms and conditions stipulated in the original scheme and as per the 'Consent form' shall be final and binding.
9. The registrant/applicant will submit the consent letter within 45 days of the issue of letter Seeking consent for allotment of flat under the "Residential Flats Registration Scheme for Slum Dwellers and others - 1985, Slum Wing Delhi Development Authority", otherwise the offer will be closed and amount will be refunded as per terms & conditions of the original scheme.
10. The Registrant having income more than Rs.3.00 lakhs per annum will not be eligible for allotment of flat under this scheme. Income Certificate must be issued by Revenue Department.
11. Following documents are required to be submitted with the Consent letter:
 - I) Income Certificate duly issued by Revenue Department,
 - II) Copy of Registration Slip,
 - III) Copy of Challan through which payments was tendered,
 - IV) Copy of Aadhar Card,
 - V) Election Voter-ID Card or ID proof recognized by Govt,
 - VI) Latest address proof in case there is change in the address given at the time of original application,
 - VII) Affidavit on the prescribed format;
12. In the case of any difficulties, Applicant may contact the office of Dy. Director (Housing), at B-3 Vikas Kutir I.P. Estate, New Delhi-110002.

Dy. Director (Housing)

**OFFICE OF THE CHIEF MINISTER
GOVERNMENT OF NCT OF DELHI**

During the public meeting, Members of "1985 DDA Scheme Applicant Welfare Association" met me and put forth their grievances through representations dated 31-05-2018 and 20-06-2018 regarding decision of department (DUSIB) for allotment of flats under JNNURM scheme with changed terms and conditions.

It has been informed by the members that within the scheme, namely "Residential Flat Registration Scheme 1985", 19481 Flats are still to be allotted by DUSIB. DUSIB has decided to make allotment of these Flats from JNNURM Scheme. However, it has been informed that DUSIB has changed allotment conditions which were initially decided in this scheme. The members have informed that the changed terms and conditions in scheme will deprive them from allotment of flats after a very long wait of 33 years. The other grievances related to scheme are elaborated in representation dated 20-06-2018.

It is unfortunate that a scheme initiated 33 years ago could not be concluded till date. If submissions made by the members of Association are factually correct then it would be injustice for these members who had already suffered a lot due to poor implementation of scheme.

It has been further informed that the revised scheme and terms & conditions have been approved in the Board meeting. CEO, DUSIB is directed to examine this matter in view of the representation of Association and subsequently place this matter in next BOARD meeting for appropriate decision. No further action will be taken related to this scheme till these issues get resolved by the Department.

(Arvind Kesriwal)
Chief Minister, Delhi

CEO, DUSIB

R. from already

3/5/18

H. (A)
P. Dir Housing
DD (H)

Ravi Dandl
4/7/18
04/7/2018

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3-7-18 (70)
R-327 Pr. Dir (H)/18
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3/7/18
at 4:55 PM
7/10/2018/10/08
02/07/2018
R. 529/DD
25-7-18

SLUM WING

DELHI DEVELOPMENT AUTHORITY

RESIDENTIAL FLATS REGISTRATION SCHEME FOR SLUM DWELLERS AND OTHERS-1985-SLUM WING DELHI DEVELOPMENT AUTHORITY.

1. Aims & Objectives Of The Scheme

The main objective of the scheme is to improve the quality of life of dwellers in areas notified as Slums under the Slum Areas (Improvement & Clearance) Act, 1956, Jhuggi Jhompries, Slum Rehabilitation colonies, JJ Re-settlement colonies, unauthorised colonies & urban villages of Delhi by providing them residential flats on easier terms/Cash down basis linked with affordability. The scheme has been designed keeping in view the cost effectiveness, paying capacity of the target group, mode of payment of cost by the allottees and feasibility of the accommodation from the users point of view.

2. Period Of Registration

The registration under the scheme will remain open from 21st November, 1985 to 30th December, 1985 (both days inclusive).

3. Eligibility Conditions

3.1 The applicant must be a citizen of India.

3.2. The applicant must be a resident of Delhi (Food card holder/voter) living in areas notified as slums under the Slum Areas (Improvement & Clearance) Act, 1956 or Jhuggi Jhompries or in Slum Rehabilitation colonies or Jhuggi Jhompri Resettlement colonies or unauthorised colonies or urban villages of the Union Territory of Delhi and he/she must have attained the age of majority.

3.3. The applicant must not own any residential house/flat/or plot in full or in part on lease hold or free hold basis in the Union Territory of Delhi either in his/her name or in the name of his/her wife/husband or any of his/her minor or dependent children or dependent parent/dependent minor sisters or brothers. If, however, individual share of the applicant in the jointly owned plot of land or house under the residential use is less than 25 sq. yds., an application for allotment of a flat can be entertained.

3.4. In the event of allotment, the said flat shall be exclusively used by the allottee for his/her use. Persons who own a house or plot allotted by Delhi Development Authority shall not, however, be eligible for registration.

3.5 Persons who have been allotted either flats in Slum Rehabilitation colonies or flats/plots in JJ Resettlement Colonies by any agency are not eligible.

4. Other Facets of the Scheme

4.1 All the applicants who register between 21st Nov., 1985 and 30th December, 1985 will have equal seniority.

4.2 The allotment of flats under the scheme will be made by draw of lots. No choice for area or floor is exercisable. No separate applications will however be invited for allotment of flats. Registrants may indicate their choice in regard to the mode of payment in the Application Form. However, that does not confer on the Registrants the right to get the flats as per their choice of mode of payment exercised by them.

4.3 While making allotment under this scheme, 50% of the residential flats will be allotted on cash down basis and 50% of the flats on hire purchase basis.

4.4 In the case of flats allotted under hire purchase basis, 25% of the delivery price of the flats (including the amount paid as Registration Deposit) will have to be paid in lump-sum at the time of allotment within one month from the date of issue of allotment-cum-demand letter. The balance amount will be recovered in equal monthly instalments with usual interest spread over fifteen years.

4.5 In case of allotment on Cash down basis, allottees are required to pay the total cost of flat (including the amount paid as Registration Deposit) within two months from the date of issue of allotment-cum-demand letters. In the event of default the allotment is liable to be cancelled.

4.6 In addition to the cost of the flats and the land under the flats, the allottee will have to pay the Slum Wing of DDA ground rent @Rs. 1/-per annum for the first two years and thereafter at the rate of 2½% per annum on the premium of the land. This rate is subject to revision after every 30 years.

4.7 There will be reservations in the allotment of flats for the following categories :

- a) 25% of the flats are reserved exclusively for Scheduled Castes families.
- b) 1% of the flats are reserved for physically handicapped.
- c) 1% of flats are reserved for wives of the defence personnel killed in action.
- d) 1% of the flats are reserved for Ex-Servicemen.
- e) 1.5% of the flats are reserved for widows.

4.8 If the residential categories. reservations

4.9 All the willing to allot reside

5. Accom

5.1 The fl & the deta

Room

Multip

Bath

Lobby

WC

Carpe

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Plinth

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6. How

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complete

4.8 If the requisite number of applications are not received from the aforesaid categories, residential flats will be offered to the persons in the non-scheduled castes, non-reserved categories. Delhi Development Authority, however, reserves the right to make other reservations for any other categories.

4.9 All the families/majority of the families whenever in a Slum Katra/private katra are willing to shift, in all such cases, the Slum Department of the DDA shall have discretion to allot residential flats on out of turn basis in public interest to them.

5. Accommodation, Estimated Cost of the Flats & Locations.

5.1 The flats under the scheme will be constructed on multi-storeyed group housing concept & the details of the accommodation would be as follows :

Room	9.29 sq. mts.
Multipurpose room	5.57 sq. mts.
Bath	1.43 sq. mts.
Lobby	0.97 sq. mts.
WC	1.21 sq. mts.
Carpet Area	18.47 sq. mts.
Balcony	5.52 sq. mts.
Plinth area	23.61 sq. mts.

5.2 The likely cost of the flat constructed under this scheme will be around Rs. 35,000/-. The price is indicative and does not represent the final cost. This is subject to revision depending upon market fluctuations. The final delivery price of the residential flat will be determined on the basis of cost at the time of completion & other components as per procedure.

5.3 The plinth area of the flats indicated and the estimated price mentioned in the brochure are illustrative and are subject to revision/modification depending upon the exigencies of layout, cost of construction etc.

5.4 The flats are likely to be constructed in different parts of Union Territory of Delhi.

6. How to Apply

6.1 Applications for registration on the prescribed form attached with Brochure (Annexure-I) completed in all respects and signed should be submitted latest by 30.12.85 in the notified

branches of Central Bank of India & Oriental Bank of Commerce alongwith following documents.

- a) A copy of Bank Challan for Rs. 3000/- being the initial deposit for registration (Annexure-II).
- b) Two pass-port size photographs duly signed by the applicant and pasted on the Application Form at the space provided for the same.
- c) Photostat copy of food card issued by the Food and Civil Supplies Department of Delhi Administration.
- d) An affidavit duly (Annexure-III) attested by Ist class Magistrate or Notary Public.
- e) A copy of certificate issued by the office of Dy. Commissioner, Delhi in case the applicant is a Scheduled Caste.
- f) A copy of certificate issued by a Govt. Hospital, in case the applicant is a physically handicapped, to the extent of 40% or more.
- g) Discharge certificate issued by the Competent Authority in case the applicant is an Ex-serviceman.
- h) Death certificate issued by the Competent Authority in case of widows.

CENTRAL BANK OF INDIA

1. Asaf Ali Road
2. Chandni Chowk
3. Chawri Bazar
4. Chuna Mandi, Paharganj
5. Kalkaji
6. Madipur
7. Tilak Nagar
8. Mori Gate
9. Nizamuddin
10. Jhandewalan Extn. Counter at Slum Wing DDA's office

Oriental Bank of Commerce

1. Chandni Chowk
2. Chawri Bazar
3. Darya Ganj
4. Shahdara
5. Kingsway Camp
- ✓ 6. Karol Bagh
7. Sadar Bazar

6.2 Every applicant whose name is registered will be issued a certificate of registration by the Slum Wing of Delhi Development Authority.

6.3 It is not possible to check eligibility of the applicants at the time of registration. Applicants are advised to satisfy themselves about their eligibility for allotment of flats under the scheme before registration. Those who are not found eligible subsequently by DDA, would register themselves at their own risk and would not be entitled to allotment of flat or any interest on their deposits even if they are registered.

6.4 The initial deposit will be made for a minimum period of one year and will carry simple interest at the rate of 7% per annum.

6.5 Withdrawal of initial deposit before the expiry of one year shall not be allowed except under special circumstances and at the absolute discretion of Director (Slum & JJ), Slum Wing, Delhi Development Authority. No interest will be paid in such cases. However, those who withdraw initial deposit before the allotment of the residential flats and after the expiry of one year of the deposit of the amount would be entitled to simple interest at the above said rate up to month preceeding the month in which the refund is given by DDA.

6.6 The initial deposit alongwith interest will be adjusted against the final cost at the time of allotment.

6.7 The interest payable/adjustable in the case of a successful applicant in the draw would be upto the date on which the draw for the specific flat is held.

6.8 Slum Wing of DDA reserves its right to alter any of the terms & conditions in its discretion as and when considered necessary.

6.9. The registrants are advised to communicate changes in their addresses from time to time to the Joint Director (H&C), Slum Wing, Delhi Development Authority quoting their registration No., Deposit receipt No. with dates.

6.10. In case the registered person is allotted a residential flat in any locality once or the flat is surrendered/cancelled due to non-compliance of the requirement, the Slum Wing of DDA's obligation to allot a flat to him will be deemed to have been discharged.

7. Surrender/Cancellation :

a) Cancellation of Registration :

7.1 The Registrant seeking cancellation shall have to file (on plain paper) an application addressed to the Joint Director (Housing) Slum Wing, Delhi Development Authority, furnishing therein the following documents.

- i) RDR in original with a revenue stamp of 20 paise pasted on its back, duly signed by the Registrant.
- ii) Copy of the Challan Form given by the Bank, vide which payment in regard to the Registration Deposit was made.

The application may be submitted at the Reception Counter of Slum Wing, DDA, Jhandewalan, New Delhi after obtaining receipt. Those, for whom, it may not be possible to submit the application at the Reception Counter, may send it by registered post to the Joint Director (Housing) at the address given above.

b) Cancellation of Allotment

In case the allotment made to an applicant on the basis of draw of lots, is sought to be surrendered/cancelled by him/her within one month from the date of issue of allotment-cum-demand letter, he/she shall not be required to pay any penalty. In case the cancellation/surrender is made after one month from the date of issue of allotment-cum-demand letter he/she shall have to pay penalty equal to 10% of the Registration Deposit. In addition interest calculated at the rate of 12% p.a. for the first month and 18% p.a. for subsequent months on the cost of the flat will have to be paid. In the event of cancellation of allotment in the abovesaid manner the applicant will have to pay the prescribed penalty within a fortnight of the issue of demand letter, failing which the amount of penalty will be deducted from the Registration Deposit and the balance will become refundable to the applicant. In this situation, his/her registration shall stand cancelled.

8. Mis-Representation/Suppression of Facts :

8.1 If it is found that the applicant has furnished any false information or suppressed any material fact, the application will be rejected summarily and the allotment of the flat as well as the registration will be liable to be cancelled and he/she will be debarred from participating in future draws. In case of such a cancellation, he/she will be liable to pay penalty at the rate of 20% of the Registration Deposit and the interest calculated at the rate of 12% p.a. for the first month and 18% per annum for subsequent months on the demanded amount.

9. Disposal/Transfer/Mortgage of the Flat :

9.1 The allottee shall not be entitled to transfer mortgage or otherwise part with the possession of the whole or any part of the flat without the previous consent of the Authority in writing and the Authority shall be entitled to refuse the permission in its absolute discretion.

9.2 Provided that in the event of a transfer being made without obtaining previous consent of the Authority in writing, such transfer shall not be recognised by the Authority and it shall be open to the Authority to cancel the allotment and resume the flat.

9.3 Provided further that in the event of the consent being given the Authority may impose such terms and conditions as it may think fit and the Authority shall be entitled to claim and recover a portion of the unearned increase in the value of the land (i.e. difference between the premium paid and the market value of the land prevailing on the day of transfer) at the time of the sale, transfer assignment or parting with the title, the amount to be recovered being 50% of the unearned increase. The decision of the Authority in respect of the market value of the land shall be final and binding.

9.4 Provided further that the Authority have the pre-emptive right to purchase the property from the allottee after paying the price paid for the flat (less depreciation) and 50% of the unearned increase in the cost of land.

10. General :

10.1 Other terms and conditions of allotment will remain the same as indicated in the Delhi Development Authority (Management & Disposal of Housing Estates) Regulations 1969.

10.2 Delhi Development Authority reserves the right to withdraw the Scheme at any time.

104/1
106-A: Pl. resubmit the file positively on 09-07-18.

Rydu
6/07/18

AD (IAL)
S.K. Kal

06/07/18

107. May kindly see the observations of CE 102/N in para no.405 that as to "why there is no DUSIB on prepage at page approval".

108. In this connection, it is submitted that 11/N, the "in principal approval" of Hon'ble LG, as per note available at page dated 9.5.2008 of Pr. Secretary to LG in respect of Delhi was conveyed vide note 8.44 Acre for construction of 200 bedded hospital at Madipur to DHS. However, since on the request of DHS for allotment of additional land measuring 1.18 acre in adjacent plot, the matter is required to be placed before the Hon'ble LG, Delhi after seeking approval from the Board, as such the department can place earlier allotment of 8.44 acre allotted to DHS on 15.7.2008 which was prior to formation of Board being competent authority for disposal of Nazul Lands.

109. Moreover, it is pertinent to mention here that a joint inspection carried out on 17.3.2018 by Principal Secretary (Health) ~~04.4.2018~~ issued on 4.4.2018 thereby directing Additional Director (Pig.), DGHS, Govt. of NCT of Delhi to furnish the consent in respect of offered additional land measuring 1.18 acre i.e. (4775.33 sq. mtrs.) and released the demanded cost amounting to Rs.3,63,04,089/- (on provisional basis) to DUSIB which has also been deposited by DHS on 6.4.2018 on the basis of rates applicable for the year 2012-13. Now, since the rates for Institutional Allotment has been revised @ 475.32 lakh per acre for the year 2015-16 for which difference of cost amounting to Rs.3,59,52,879/- includes cost of land, ground rent and interest thereon as well as composition fee levied in respect of plot measuring 8.44 and land measuring 1.18, the cost of land on revised rates is to be raised by DUSIB.

410. Hence, in view of the above, the draft agenda has been prepared and placed opposite for consideration and approval for placing the instant proposal before the Board please.

ASSTT. DIR. (IAL)

DY. DIR. (IAL)

u11
Director (IAL)

u12
Member (Admin)

u13
CEO (DUSIB)

09/07/18

Rydu
09/07/18

Dealing Asstt. (IAL)

10/7/18

Ravi Shankar
10/7/18

10/7/18

NCM

10/7/18

52.

Hon'ble L.G. has considered and granted 'in principle approval' for allotment of 8.44 acres of land at Madipur to Health & Family Welfare Department, Govt. of Delhi, for construction of a hospital. Since the land use of the site is residential, a reference may be made to DDA to incorporate the land use change in the Zonal Plan, as a special permission.

[Handwritten signature]

[R. Chandramohan]
Pr. Secretary to L.G.

9 .05.2008

Commissioner (MED)

R-1244/300/10
13/5/08

Ad-807
12/5/08

Ad-807
12/5/08

IF
138
12/5/08

IF
F 149/2A/15.3/08
19/5/08

Admission

De (s)

9/5/08
Pawar
12/5/08

DD (IA)
19/5/08

DD (IA)
19/5/08

May please see the above orders of Hon'ble LG Delhi, duly conveyed by Pr Secy. to LG.

- 397/C

Calculation for 8.44 acre

Provisional Cost as per A/letter dt. 15/7/2008 at pg-33/C	
@37250/- per acre (2007-08)	= Rs. 3,14,390/-
Ground Rent @ 5% p.a	= Rs. 15,720/-
Total demanded amount	= Rs. 3,30,110/- (A)

Amt. Deposited - Rs.3,30,110/- on 15/9/08 (53/C)

Cost as per revised rates of 2008-09	
@103300/- per acre (p-156/C)	=Rs.8,71,852/-
Ground Rent @5%.p.a	= Rs. 43,593/-
Total Amount(revised)	=Rs.9,15,445/- (B)

Difference payable (B - A) =Rs.5,85,335/- (I)

Interest @10%p.a on provisional Ground Rent @ 15720/- wef 2/7/2011 to 1/7/2018 (7yrs) =Rs. 44,016/- (II)

Ground Rent due @43,593/-p.a wef 2/7/2011 to 1/7/2018 (7yrs) =Rs. 3,05,151/- (III)

Composition charges upto 1/7/2018 (p-395/C)	=Rs.1,38,32,512/- (IV)
TOTAL DUE (I+II+III+IV)	<u>Rs.1,47,67,014/-</u>

Calculation of additional land of 1.18 acre

Cost of Land at revised institutional rates (Provisional)	
@475.32 lakhs per acre (2015-16)	→ =Rs.5,60,87,760/- (a)
Ground Rent @2.5%p.a.	=Rs. 14,02,194/- (b)
TOTAL (a+b)	Rs.5,74,89,954/- (c)
Less: Amt deposited, as per G-8 at p-358/C	=Rs.3,63,04,089/- (d)
BALANCE RECOVERABLE AMOUNT (c - d)	<u>=Rs.2,11,85,865/-</u>

Handwritten signature and date: 20/4/18

Sub: Extension of instant agreement of Operation and Management of Night Shelters by SMAs/ NGOs for a period of 03 months, w.e.f. 01.08.2018 to 31.10.2018

69 DUSIB invited bids by way of floating RFP, for Operation and Management of Night Shelters from April-May 2017. After receiving bids, technical bids were opened. The financial bids were not opened as it was decided to get the RFP ratified by DUSIB Board.

70 Accordingly, the agenda was placed in 20th Board Meeting, held on 27.10.2017, for ratification of RFP (Request For Proposal), for Operation and Management of Night Shelters/ Shelter Homes, by SMAs and NGOs.

71 The Board, after due deliberation, took note of a condition of RFP, regarding no financial loss being incurred in last 03 consecutive years, by the NGOs. The Board considered the condition as restrictive-one, considering the fact that NGOs work with the objective of no profit and generally depend on donations for carrying out their activities. It was decided by Board to revisit the terms and conditions of RFP and drop the tender proceedings, consequently financial bids were not opened and tenders were rejected.

72 As winter season was going on, Board also decided to continue present engagement/contract of SMAs/NGOs till 30.04.2018, on the existing terms & conditions, to avoid any hardship to homeless people and in the meantime to reframe terms and conditions for NGOs/SMAs in the new RFP, which was to be prepared in consultation with Vice Chairman, DUSIB.

73 Accordingly after approval of the Board, dated 07.11.2017 ^(page 140/c) the period for operation and management of Night Shelters was extended up to 30.04.2018. Further as per direction of the Board, RFP was re-examined and modified RFP/Proposal prepared and submitted for approval of Vice-Chairman, DUSIB/Hon'ble Minister (UD), GNCTD on 08/03/2018. Approval of RFP is still awaited.

74 In the meantime, Hon'ble CM, the Chairman DUSIB, granted approval for further extension of instant agreement with SMAs/NGOs on same terms and conditions of Operation and Management of Shelter Homes, w.e.f. 01.05.2018 to 31.07.2018, to avoid any disruption in services of homeless people as it was apprehended that finalization of RFP and subsequent selection of SMAs may take some more time.

75 The present extension of agreement with the SMAs/NGOs is again going to expire on 31.07.2018. Ideally after approval of RFP, the tendering process for

selection of SMAs should have been completed well before 31.07.2018, in order to avoid any audit objection in future, but since fresh tendering process is likely to take a time period of about three months even after approval of modified RFP, it has become necessary to extend the agreement with SMAs/NGOs after due approval of the Competent Authority i.e. Chairman, DUSIB/ Hon'ble CM, Delhi for at least further three months i.e. up to 31/10/2018.

76 It is therefore proposed that the existing agreement with all SMAs/NGOs for Operation and Management of the Night Shelters, may be extended for a period of further 03 months, w.e.f. 01.08.2018 to 31.10.2018, or till the finalization of tendering process whichever is earlier on existing terms & conditions for operation and management of Night Shelters to SMAs/NGOs subjected to due acceptance by respective SMAs/NGOs.

77 In view of the above facts, approval of the Hon'ble Chairperson, DUSIB/ Hon'ble CM, Delhi, may be solicited for extension of instant agreement with SMAs/NGOs, w.e.f. 01.08.2018 to 31.10.2018 or till the finalization of tendering process, whichever is earlier, on existing terms & conditions for operation and management of Night Shelters to SMAs/NGOs.

Director (NS)

471/14/06/18
Dy. Director (NS)-I
P. K. Bhagwa...
D.D.(NS)-1/DUSIB

78 for kind perusal of the note as on page 23/N & 24/N.

Approval of Chairman, DUSIB/ Hon'ble CM, Delhi may be solicited as 'A' above.

B. C. (DUSIB)
Diary No. 8834 IF
Date: 19-6-18

79 Mr. Egg. may be appr'd pl
10/6/18

high
14/06/2018

~~CEO~~
VC, DUSIB & Hon'ble Min (UD)

80 H. Comm.

~~Chairman DUSIB & Hon'ble CM, Delhi~~

18/6/18

MCH

SHURBIR SINGH, IAS

18/6/18
R-470/M(E)/18

IF

Diary No. 1914

Date 14/6/18
O/o the C.E.O. (DUSIB)
G.N.C.T. of Delhi

IF

R-2M/PIA (NS)/18

14/6/18

IF

DIARY No. R-905

DATE 14/6/2018
Office of Chairman, DUSIB

81 Reference note of CEO at Pg 24 N for comments of the Finance

82 The proposal in the file relates to extension of instant Agreement between DUSIB and SMAs/ NGOs for operation & maintenance of Night Shelters for a further period of three months w.e f 01.08.2018 to 31.10.2018

83. The operation & Management of Night Shelters in Delhi is carried out through SMA/NGOs. The allotment of the Night Shelters was made during varying times in the years 2014 to SMAs and 2015 to NGO. In the years 2014, the Night Shelters were grouped in 09 clusters as per the following details for a period of 24 months from the respective effective dates of execution of agreement between DUSIB and SMA detail placed at Pg 1 to 12/C.

S.No	Name of SMA	Group
1.	PRAYAS	A
2.	SPYM	A-1
3.	AAA	B
4.	SPYM	C
5.	RAKSHAK	D
6.	SMARTH	E
7.	RAKSHAK	F
8.	STALLION	G
9.	TULIP	H

84. As per Clause 4 of the Agreement with SMAs "This Agreement shall come into effect on the date of its execution by all the Parties to the Agreement is the effective date and shall continue for a period of 24 (Twenty four) months there from, unless terminated earlier in accordance with terms here of ("Term"). However, DUSIB may choose to extend the terms for further period of 12 (twelve) months, with all the terms and conditions being the same as for original Terms."

85. Due to Non performance of the Night Shelters within the Group D, F, G they were taken over on emergent basis and the contract of Group H was terminated. The Night Shelters falling within these Groups were given for Operation and Management to various NGOs after calling Request for proposal (RFP) during the last winter of 2015-16 for a period of 2 months which was extended for a further period of 10 months on satisfactory performance

86. The Clause 4 of the Agreement with NGOs stipulates that "This Agreement shall come into effect on the date of its execution by all the Parties to the Agreement i.e the effective date and shall continue for a period of 12 (Twelve) months there from, unless terminated earlier in accordance with terms here of ("Term"). However, DUSIB may choose to extend the terms for further period of 12 (twelve) months, with all the terms and conditions being the same as for original Terms."

87. Period of Agreement in both cases were extended up to 30.11.2017 as per detail placed at Pg.8/N to 10/N with the prior approval of CEO, DUSIB vide order dt. 16.11.17 (Pg. 33/C to 47/C). Last time the period was extended up to 31.07.2018 on existing terms & conditions with the prior approval of Hon'ble Chairman, DUSIB/ Hon'ble Chief Minister at note (P 21.N & P 150.C)

88. In the year 2017, DUSIB had floated RFP. After receiving bid technical bid was open and the matter was placed before Board in its 20th meeting held on 27.10.2017 for ratification of RFP (request for approval for operation and maintenance of Night Shelters through SMAs/ NGOs)

89. The Board, after due deliberation took note of a condition of RFP, regarding no financial loss being incurred in last 03 consecutive years, by the NGOs. The Board considered the condition as restrictive-one, considering the fact that NGOs work with the objective of no profit and generally depend on donations for carrying out their activities. It was decided by Board to revisit the terms and conditions of RFP and drop the tender proceedings, consequently financial bids were not opened and tenders were rejected

CARRY No. R-481/M(F)/18 (IF)
 DATE 06/7/18
 Office of CE (Co-Ord.) DUSIB

90. Accordingly, the modified RFP which was prepared with the consent of Vice Chairman, DUSIB/ Hon'ble Minister GNCT of Delhi. The file was marked to Hon'ble Minister (UD) on 08.03.2018 as stated by DD(N.S) in his note at page 23/N.

91. As per Clause 4 of the Agreement, extension can be given for 12 months in case of SMAs/ NGOs after completion of initial agreement period and thereafter department has to float fresh tenders of engagement of SMAs/NGOs. Extending Agreement of SMA/ NGOs beyond stipulated period specified in the Agreement is the violation of General Financial Rules & CVC instructions.

92. As such, it becomes difficult for the department to run the Night Shelters & there is no alternative except to extend existing Agreement of all SMAs/ NGOs for operation & maintenance of Night Shelters for further period of 3 months w.e.f. 01.08.2018 to 31.10.2018. Simultaneously, The V.C, DUSIB/ Hon'ble Minister, U.D may also be requested to approve the revised RFP in file which was marked to his office on 28.03.18 (CD No. 204482479) by Hon'ble C.M Office to enable the department to float fresh tenders for arrangement of SMAs/ NGOs.

Member(Finance)

Para 77 for approval pl.

CEO

Ravi Shankar
20/6/18

Amalans
20.6.18
(H.S.NANRA)
B&FO

Kindly peruse the above office note.

The issue has been brought out in detail in note above

The proposal above is submitted for approval please and with a request for consideration of the issue raised in Para 92 above.

Submitted please.

V.C DUSIB (Hon'ble U.D Min)

Chairman DUSIB (Hon'ble C.M)

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2/7

Sh
20/6/18

SHURBIR SINGH, IAS
CEO, DUSIB

Sh
21-6-18

SATYENDAR JAIN
21/06/2018

Hon'ble Min. U.O. reflected

Amalans 21/6/18 Amalans

71RU
Diary No. 118
Date 05/12/18
C.E. (Elect.) DUSIB
G.N.C.T. of Delhi
at 5:55pm

Diary No. 69-1632
Date 20/6/18
Min. of Health & P&E, Industries
& Higher Education
20/6/18
21/06/2018

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LIST OF 59 MUSTER ROLL EMPLOYEES as on JULY-2018

S.No.	Name	Designation	Name of Division	Place of posting	Year of engagement
1	Riyasat Ali	Mali	Hort.	GEETA Colony Nursery & Park AT Block 12	06.01.2004
2	Basindhar	Mali	Hort.	Trilomphuri Nursery & Park at Khampur	06.01.2004
3	Smt. Geeta	Collie	Hort.	Office of DD) HOR)	06.01.2004
4	Vipin Kumar	Mali	Hort.	MADIPUR Nusercy & Park CE-I Office , SE-I Office and DD(Hort.)	13.02.2004
5	Vindhyachal Singh	Supervisor	Hort.	Office of DD) HOR)	06.01.2004
6	Upender Nath Singh	Supervisor	Hort.	park in JNNURM Dwarka, Savda Ghewraand Bhalsawa	06.01.2004
7	Harmesh Kumar	Chowkidar	Hort.	Trilokpuri Nursery.	01.04.2004
8	Sushil	Mali	Hort.	MADIPUR Nusercy & Park and Tilak Vihar.	06.01.2004
9	Abhimanu Singh	Mali	Hort.	Trilokpuri Nursery.	06.01.2004
10	Hemender Singh	Mali	Hort.	Madipur Nursery.	06.01.2004
11	Hari Nath	Mali	Hort.	Office of DD(Hort) as D/R	06.01.2004
12	Naresh	Mali	Hort.	Trilokpuri Nursery AS Chowkidar	06.01.2004
13	Parvinder Kumar	Mali	Hort.	As driver for Departmental Vehicle No.TATA 407	14.07.2004
14	Vijay Bhushan	Mali	Hort.	Rani Garden Nursery.	13.02.2004
15	Vipin Kumar	Mali	Hort.	Trilokpuri Nursery.	29.01.2004
16	Deepak Kumar	Mali	Hort.	OFFICE OF DD(HORT.)	03.09.2004
17	Chandar Dev Paswan	Security Guard	E1	Workshop Mangolpuri.	04.08.2004

40/c

18	Pitamber Dutt	Khallasi cum Helper	E3	CE-I Raja Garh capacity	31.07.2004
19	Vikram Singh	Khallasi cum Helper	E3	E-2 On Diverted Capacity	31.07.2004
20	Sunil Yadav	Khallasi cum Helper	E-3	EE . Elect (QC)	31.07.2004
21	Vipin Kumar	Driver	E3	Member (Admn.)	31.07.2004
22	Dinesh Kumar	Driver	E-3	EE (E) QC	31.07.2004
23	Suraj Pal	Chowkidar	C1	C/Hall Dwarka, Sec.3 Sehyog Vihar	16.06.2004
24	Sachin Jain	Chowkidar	C5	Watch & Ward of vacant plot at sec.12 R.K.R.puram	01.10.2004
25	Abhijeet Basoya	Asstt. Supervisor	C-6	Watch & Ward of Assets JJ Cluster Assets of Tigri	14.07.2004
26	Manveet Sharma	Chowkidar	C-6	Watch & ward of C/Hall at Garhi	1.10.2004
27	Nagendra Mehto	Chowkidar	C8	Watch & ward of C/Hall at M Block Sunder Nagari 7 E-2 Block Nand Nagri.	05.08.2004
28	Sanjay kumar	Security Guard	E1	Workshop Mangolpuri	16.03.2005
29	Jogender Kumar	Security Guard	E1	-do-	16.03.2005
30	Sunil Kumar Mishra	Security Guard	E1	-do-	07.04.2005
31	Mukesh Sharma	Security Guard	E2	Chamelian Park Workshop, Raghbir n GR.	16.03.2005
32	Gopal Dass	Security Guard	E2	OCM at Raghbir Nagar	16.03.2005 he has been retire in the month of May-18
33	Vijay Kumar	Security Guard	E2	-do-	16.03.2005

34	AmarNath	Security Guard	E2	-do-	16.03.2005
35	Mukesh Kumar	Security Guard	E2	Chamelian Park Workshop, Raghubir Nagar	16.03.2005
36	Jai Bahadur	Security Guard	E2	OCM Raghubir Nagar	16.06.2005
37	Satyendra Kumar yadav	Security Guard	E2	Gurdwara WORKSHOP Raghubri Ngr.	16.03.2005
38	Darban Lal	Security Guard	E2	-do-	16.03.2005
39	Rajan Kumar	Security Guard	E2	OCM Raghubir Ngr.	16.03.2005
40	Brijesh KumarYadav.	Security Guard	E2	Chamelian Park workshgop, Raghubir Nagar.	16.03.2005
41	Poonam	Coolie	E4	Bhalsawa Workshop	31.03.2005
42	Sanjeev Kumar	Security Guard	C4	DUSIB Land "k" BLOCK Sham Nagar	16.03.2005
43	Jitender Singh-Rawat	Security Guard	E4	Office of EE E-4	16.03.2005
44	Vinod Kumar	Security Guard	E4	Bhalsawa Workshop	16.03.2005
45	Vijay Kumar	Chowkidar	C-6	Watch & Ward of Assets of JJ Clustser, Shambhu Camp, MANDI Phari.	17.03.2005
46	Vijay Rani	Peon	C7	Ward No. 8 Site Office	30.06.2005
47	Manish Aggarwal	Chowkidar	C7	C/Hall 772/x	16.05.2005
48	Tarun Kumar Sharma	Chowkidar	C9	C/Hall Trilok Pui	16.05.2005
49	Puneet Kataria	Chowkidar	C10	C/Hall Padam Nagar.	16.05.2005
50	Sh. Rohit Kumar	S/Guard	E-3	E&M Workshop Gajipur.	16.03.2005

381c

22/22

51	Ashutosh Saxena	Security Guard	E3		
52	Ram Khilari	Security Guard	E3	-do-	16.03.2005
53	Mohd. Wasim	Security Guard	E3	-do-	16.03.2005
54	Ramesh Chand	Security Guard	E3	-do-	16.03.2005
55	Chander Mohan	Security Guard	E3	-do-	16.03.2005
56	Ram Dulare	Security Guard	E3	-do-	16.03.2005
57	PANKAJ Kumar	Security Guard	E2	-do-	16.03.2005
58	Inder Kumar Sagar	Chowkidar	C9	Chamelian Park workshp, Raghubir Nagar.	16.03.2005
59	Mool Chand	Chowkidar	C4	C/Hall Kasturba Nagar	02.09.2008 DUE TO Court case
				Staff Qtr. Madipur	11.06.1996 AS PER CERTIFICATE OF EE C-4

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9/c 6/c

GOVERNMENT OF NCT OF DELHI

Finance (Accounts) Department
A Wing, 4th Level, Delhi Secretariat, LP. Estate, New Delhi.

No. F.20/2015-AC/204-248

Dated: 04/12/2015

To

1. All the Pr. Secretaries/Secretaries/Heads of Departments of Government of NCT of Delhi.
2. Heads of all Autonomous/Grant-in-aid Institutions/Local Bodies of Government of NCT of Delhi.

OFFICE MEMORANDUM

Subject: *Guidelines relating to engagement of retired Government servants as consultant on contract basis against vacant sanctioned posts.*

It has come to the notice of this Government that the retired Government servants are being engaged as consultant on contract basis in different Departments / Autonomous Bodies / Grant-in-aid Institutions by applying different criteria for calculating the consolidated remuneration payable to such contract engagements. It has also come to the notice that in some cases, the persons are being engaged on contract basis in regular pay scales which is not in order. In some cases, it has been come to the notice that the persons engaged on contract basis on a consolidated remuneration are being paid separate conveyance allowance in addition to the said remuneration. This leads to anomalous situations.

Now, the competent authority has decided to adopt a uniform policy with regard to such contract engagements of retired Government servants and to have a common principle with reference to consolidated remuneration payable to all such retired Government servants engaged as consultant on contract basis. Hence the competent authority is pleased to decide as follows and it will be with immediate effect:-

- (a) The engagement of retired Government servant as Consultant should be against a vacant sanctioned post. The engagement of consultant would be on full-time basis and they would not be permitted to take up any other assignment during the period of consultancy;
 - (b) The engagement of consultant should initially be for a period of one year. However, it can be extended further subject to the satisfactory performance of the consultant and depending upon the specific job and the time frame for its completion. The total period of engagement as consultant should not exceed 5 years. In no case the consultant should be allowed beyond five years. The maximum age limit of engagement as consultant shall be 65 years;
- 1/2


8/c

5/a

- (c) The amount of monthly consolidated remuneration / fee in the case of retired Government officials appointed as Consultants shall be Last Pay minus Basic Pension plus DA at the applicable rate. However, a retired Government official appointed as Consultant shall continue to draw pension and the dearness relief thereon during the period of his engagement as Consultant. His/her engagement as consultant shall not be considered as a case of re-employment;
- (d) The Consultants shall not be entitled to any allowance such as House Rent Allowance, reimbursement of call charges of Residential Telephone / mobile, Transport facility, Residential Accommodation, Personal Staff, etc.
- (f) No Government vehicle shall be provided to the Consultants;
- (g) No TA/DA shall be admissible for joining the assignment or on its completion. Consultants will not be allowed foreign travel at Government expenses. However, Consultants shall be allowed TA/DA for their travel inside the country in connection with the official work, if any, as per their entitlement as on the date of retirement;
- (h) Consultants shall be eligible for 8 days' leave in a calendar year on pro-rata basis. Therefore, a consultant shall not draw any remuneration in case of his/her absence beyond 8-days in a year (calculated on pro-rata basis). Also unavailed leave in a calendar year cannot be carried forward to next calendar year;
- (i) The engagement of consultants is of a temporary nature and the engagement can be cancelled at any time by the department / autonomous body / PSU / grant-in-aid institution concerned without assigning any reason; and
- (j) Before engaging any retired Government servant as consultant, the Administrative Department should ensure that the retired official is clear from vigilance angle and moot a proposal with full justification to seek the prior concurrence of Finance Department and thereafter the approval of the competent authority. The Autonomous Bodies / Grant-in-aid Institutions shall also moot such proposals through their Administrative department to seek the approval of the competent authority.

The above guidelines are not applicable to the Statutory Bodies / Commissions which are governed under different Statute / Rules / Acts.

This issues with the prior approval of Hon'ble Dy. CM / FM.


 (S.P. Singh),
 Spl. Secretary (Finance).

(contd.....P/3)

7/c

4/c

Copy forwarded to the following for information:-

1. Pr. Secretary to Lt. Governor, Delhi.
2. Pr. Secretary to Chief Minister, Delhi.
3. Secretaries to all the Ministers of Government of NCT of Delhi.
4. Spl. Secretary / Deputy Secretaries / Under Secretaries / Desk Officers of FD.
5. Guard File / Office Order File.
6. ✓ Web site of FD.

7/c

Delhi Urban Shelter Improvement Board
Govt. of NCT of Delhi
{Administration Wing}
Vikas Bhawan-II, Civil Line, Delhi-54 (Ph:23814305)

No.: GA/1076/12/2017/Admin/D-313 Dated: September 27, 2017

Office Order

Competent Authority has been pleased to engage Shri R.K. Gupta, Retired Superintending Engineer from Delhi Development Authority as Consultant in Delhi Urban Shelter Improvement Board w.e.f. 01.09.2017 for utilizing his services to co-ordinate the matter relating to In-situ Rehabilitation of JJ Bastis and execution of various projects being carried out in JJ Bastis under various Plan schemes of DUSIB.

His engagement is subject to following terms and conditions:-

- (i) The appointment will be on full time basis for a period of one year on contract basis from the date of joining in DUSIB on salary of last pay drawn minus pension per month plus DA at the prevailing rate which will not include HRA or any other allowance except as specified in these terms & conditions.
- (ii) He will not be permitted to take any other assignment during the period of contract appointment with DUSIB. He can be required to work on holidays also, if need be, for which no additional remuneration will be paid.
- (iii) He will be entitled to avail 16 days leave in a year on pro-rata basis.
- (iv) He will not be entitled for TA/DA as per Grade (last pay drawn).
- (v) He will not be entitled for residential accommodation.
- (vi) He will not be entitled for any other facilities i.e. reimbursement of medical expenses, Leave Travel Concession (LTC) etc.
- (vii) He may be asked to perform any duties as and when assigned by higher authorities which he shall discharge to their full satisfaction.
- (viii) His appointment will be purely on contract basis and he will have no right to claim for regular appointment as no such post exists in the Department.
- (ix) The contractual appointment can be terminated by giving one month's notice by either of the parties.

Sh. R.K. Gupta, Consultant will draw remuneration against the vacant post of Director in DUSIB.

(V.P. Jha)
Deputy Director (Administration)

Copy to:

1. Secretary to Hon'ble Minister of UD, Govt. of NCT of Delhi for information
2. Principal Secretary, UD, Govt. of NCT of Delhi for information.
3. PS to CEO for information of latter
4. Member (Administration) / Finance / CVO
5. Principal Director (Administration) / Rehabilitation / Law
6. Director (Assets Management)
7. Financial Advisor
8. B&FO
9. Chief Engineer-I, II and Chief Engineer (Electrical)
10. Sh. R.K. Gupta, Consultant, DUSIB, R/O D-743, Saraswati Vihar, Delhi-34
11. Accounts Officer (HQ)
12. Guard File / Office copy.

AGENDA NO. 20/8

RATIFICATION OF ENGAGEMENT OF CONSULTANTS

1. Section 6(1) of Chapter II of DUSIB Act, 2010 provides that the Board may appoint Secretary and such other officers and employees as it may consider necessary for the efficient performance of its functions under this Act.
2. Delhi Urban Shelter Improvement Board is executing various projects especially In-situ Rehabilitation of JJ Bastis and projects being carried out in JJ Bastis under various Plan Schemes of DUSIB. To monitor & coordinate the progress of these projects and their completion in a time bound manner, Shri R.K. Gupta, Retired Superintending Engineer from Delhi Development Authority has been appointed as Consultant in Delhi Urban Shelter Improvement Board for a period of one year on contract basis w.e.f. 1.9.2017 with the approval of the Hon'ble Chief Minister/Chairperson, DUSIB. The appointment was made as per the terms of Office Memorandum No. F.20/472015-AC/204-248 dated 4.12.2015 issued by the Finance (Accounts) Department, GNCTD (**Annexure-A**) and remuneration is to be drawn against the vacant post of Director, DUSIB.
3. Further, due to acute paucity of staff in Delhi Urban Shelter Improvement Board as no fresh appointments have been made since long, Shri Ramesh Singh, AO(Retd.) has been appointed (**Annexure-B colly**) as Consultant in accordance with the terms & conditions stipulated in Office Memorandum No. F.20/472015-AC/204-248 dated 4.12.2015 issued by the Finance (Accounts) Department, GNCTD and his remuneration shall be drawn against the post vacated by the officer on his superannuation. His appointment has been approved by the Hon'ble Chief Minister/Chairperson, DUSIB.

Proposal:

4. Accordingly, the Board is requested to ratify the appointment of Shri R.K. Gupta & Sh. Ramesh Singh as consultant in DUSIB on the above terms & conditions.

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84/c

SLUM & JJ DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

NO:GA/1140/1/Admn/2010/D-25

Dated: 19/11/10

Establishment Order

On the recommendations of the Committee held under the Chairmanship of Dy. Commissioner(S&JJ), Commissioner, MCD vide his orders dated 18.1.2010 has accorded approval to appoint the following dependents of the deceased employees on contract basis on compassionate ground on the posts mentioned against each initially for a period of one year. The wages shall be given to the engaged persons as per prevailing minimum wages as permissible under the rules. The appointments are being made as Circular No RPA-VIII/CED(C-I)/2008/RK/68 dated 16.12.2008:

S.No	Name	Father's/Husband's Name	Appointed on the post
1	Shri Rakesh Kumar	Shri Satya Parkash	Peon
2	Shri Bijender Kumar	Shri Itwari Lal	Beldar
3	Shri Naresh Chand	Shri Trilok Chand	Peon
4	Shri Amit Kumar	Shri Om Parkash-II	Beldar
5	Shri Virju	Shri Amar Singh	Peon
6	Smt Kusum Lata	Wd/o Sh. Sandeep	Coolie com Beldar
7	Shri Rajeev Kumar	Shri Shree Om Sharma	Peon
8	Shri Amit Kumar	Shri Jai Kishan	Peon
9	Smt. Munesh	Wd/o Sh Virender Kr.	Coolie com Beldar
10	Shri Sanjay	Shri Om Pal	Peon
11	Shri Mohd. Jahid	Shri Mohd. Safiq	Beldar
12	Smt Shukla Bhaskar	Wd/o Sh Inder Kumar Bhaskar	Peon
13	Shri Raj Kumar	Shri Subey Singh	Peon
14	Smt. Meena	Wd/o Shri Raju	Coolie com Beldar
15	Shri Sanju	Shri Mohan	Peon
16	Smt Kamlesh	Wd/o Shri Babu Lal	Coolie com Beldar
17	Smt Manju Mendiratta	Wd/o Shri Balkishan Mendiratta	Peon
18	Shri Rajesh Singh	Sh Satya Narain Singh	Peon
19	Smt Bhramwati	Wd/o Shri Rajender Kumar	Peon
20	Shri Velu	Shri Siraran	Beldar
21	Shri Jitender	Shri Karamvir Singh	Peon
22	Shri Gyanender	Shri Shree Bhagwan	Peon
23	Smt Kamlesh	Wd/o Shri Murari Lal	Peon

The appointment of above dependents of deceased employees will be subject to following conditions.

1. These engagement will be given only against sanctioned vacant Group-D post till the same is not filled-up by way of regular appointment.
2. These engagements are subject to Medical fitness and verification of Character & Antecedents by the concerned Police Authority. Wages to the candidates shall only be released after obtaining the above report. In case there is adverse report against the candidate, his/her services shall be terminated with the approval of Competent Authority without any notice.
3. The Contractual Engagement can be cancelled / terminated at any time without assigning any reason and in the event of such termination, the Contractual appointee shall not claim any emoluments for the remaining period of Contract.

4. The Contractual appointee will have no right to be engaged as Daily Wage or claim for Regular Employment under the prevailing rules / regulations in this regard and he / she will furnish undertaking duly attested by notary on Rs 10/= non-judicial stamp paper in this regard accordingly.
5. The Contractual appointee will not be entitled to any other benefit such as Bonus, Overtime Allowance, Special Allowance, Conveyance Allowance, Medical reimbursement etc.
6. The Contractual appointee shall be entitled to one Causal Leave in a month and will not be entitled to any other kind of leave.
7. The application of such candidates will be considered who enclose no objection certificate on an affidavit of Rs. 10/- from the other legal heir of the family of the deceased Municipal Employee alongwith proof of residence, date of birth, qualification etc.

The joining report of above persons will be accepted as soon as they furnish documents in respect of points No. 4 and 7 above and after their Medical and Police verification is done.

Raj... 19/1/2010
Asstt. Director(Admn.)-II

- Copy to Comm.(MCD) for the kind information of the latter.
- PS to Addl. Comm.(S&JJ) for his kind information.
- G.E.S.
- Financial Advisor(S&JJ)
- AI Director(S&JJ)
- AI Dy. Cas
- AI Slum/JJ/Dy. Director(System) for n.a.
- AI (S&JJ)
- AI (S&JJ)
- All concerned Divisions/Branches
- All other concerned Sectional head
- Individual concerned and their Personal file.
- Team file
- Office use

No. RPA-VIII/CED(C-1)/2008/RK/68

Dated: 16-12-08
O/o the Dy. Commissioner(S)
Diary No. 13485
Date: 18/12

CIRCULAR

Subject: Welfare Measures for the dependants of the deceased regular Municipal Employees.

The Corporation vide its Resolution No. 350 dated 08/9/08 has made some amendments in Resolution NO. 120 dated 13.8.07, circulated by the Central Establishment Department vide No. RPA-VIII/CED(C-1)/2007/RK/51 dt. 11.10.2007 on the subject cited above. As per amended Resolution, instead of making engagement on daily wage basis which were to be regularized as per phased policy of the Corporation, respective department shall process the case for engagement of one eligible dependant member of the deceased regular Municipal Employee for class IV post only on contract basis, extendable on year to year basis on having satisfactory work and conduct report, maximum for a period of five years and wages shall be given to the engaged person, as per prevailing minimum wages as permissible under the rules; provided that the family of the deceased has no income at the time submitting the application. The amendments are detailed as under:-

1. One of the dependant members of the deceased regular Municipal Employee can apply under this Welfare Measures Scheme for his contractual engagement for class IV post on prevailing minimum wages as permissible under the rules, a period of one year, extendable on year to year basis on having satisfactory work & conduct report, maximum for a period of five years.
2. The cases of 51 dependants who were selected & approved by the Commissioner on 9.1.2008 and whose Medical Examination and Police Verification have been done, have been allowed to be engaged on contract basis for one year to beginwith.

3. Under no circumstances, any such person engaged under this welfare Measure Scheme shall be regularized including 51 number of cases mentioned at Sl. No. 2.

It being an interim relief to the direct dependants of the deceased regular Municipal Employee, the age limit is restricted to 32 years of age as on the date of the application.

5. The applicant is required to provide his/her present source of livelihood in clear terms in the prescribed proforma.

To process the cases under this amended Welfare Measure Scheme the following instructions are issued to all the departments.

1. The applicant seeking Contractual Engagement under amended scheme has to apply on the prescribed application form (Copy Enclosed) to be issued by the Departmental Hqs concerned or H.O.Ds.
2. The concerned D.D.O. Shall ensure that the request of the only one dependants of the deceased regular Municipal Employee preferably the widow or the eldest son is forwarded to the Department, for consideration and also make entry in the service record of the deceased Municipal about the issuance of form and forwardal of the application to avoid doubling & possible litigation.
3. The Widows or the next eligible son or daughter of the deceased Municipal employees including widow & divorcee daughter of the deceased regular Municipal employee can apply for his / her engagement on Contract basis for a Class-IVth post.

The cases of such applicants will be placed before the Committee consisting of Addl. Commissioner of the Concerned Deptt. (Chairman), Director (Personnel)/ADC of the Concerned deptt. (Member), Law Officer (HQ) (Member) and Admn Officer of the concerned deptt. (Member Secretary).

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Addl. Commr (S&T)

Sy. Arora
22/12

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5. The Meeting of the Committee Shall be Convened once in a month. However, the Department of Environment Management Services (DEMS) may continue to implement its Office Order No. 2328/AC/CSE/HQ dated 27.10.2005 already in vogue on the subject.

6. These engagements will be given only against the sanctioned vacant group 'D' posts till the same is not filled up by way of regular employment.

7. These engagements are subject to Medical Fitness and verification of Character & Antecedents by the Concerned Police Authority. Wages to the candidate shall only be released after obtaining the above reports. In case there is adverse report against the candidate shall be terminated with the approval of the Competent Authority without any notice.

8. The present Welfare Measures scheme contained in this circular is separate from the Compassionate Appointments, which shall be continued to be made as per the Govt. of India orders followed by the MCD as usual.

9. The Contractual Engagement can be cancelled / terminated at any time without assigning any reason and in the event of such termination the Contractual appointee shall not claim any emoluments for the remaining period of Contract.

10. The Contractual appointee will have no right to be engaged as Daily Wager or claim for Regular Employment under the prevailing rules / regulations in this regard & he / she will furnish undertaking duly attested by notary on Rs-10/- non-judicial stamp paper in this regard accordingly.

11. The Contractual appointee will not be entitled to any other benefit such as Bonus, Overtime allowance, Special Allowance, Conveyance allowance, Medical reimbursement etc.

12. The Contractual appointee shall be entitled to one Causal leave in a month and will not be entitled to any other kind of leave.

13. The applications of only such candidates will be considered who enclose No objection Certificate on an affidavit of Rs.10/- from the other legal heir of the family of the deceased Municipal Employee, along with proof of residence, date of birth, qualification etc.

14. The applicant seeking engagement in this scheme has to fulfill the RRs of the post applied for. However, the Upper age & Educational Qualifications can be relaxed in case of Widow applicants under the orders of the Competent Authority.

All the Heads of the departments are requested to strictly adhere to the above said instructions/ guidelines.

(JANAK DIGAL)
Additional Commissioner (Estt.)

Copy to:

1. Secy. to Commr.: for kind information of the Commissioner, MCD, pl.
2. All Additional Commissioners.
3. Municipal Secretary.
4. All Zonal Deputy Commissioners.
5. All Heads of the Departments.
6. Chief Labour Welfare Officer/CA-cum-FA/C.L.O.
7. P.A. to Director (P)RK/CED/Office Copy.

Copy forwarded for favour of information to:

1. Hon'ble Mayor
2. Hon'ble Deputy Mayor
3. Hon'ble Chairman, Standing Committee
4. Hon'ble Deputy Chairman, Standing Committee
5. Hon'ble Leader of the House.
6. Hon'ble Leader of the Opposition
7. Hon'ble Chairman, Appointments Committee.

Additional Commissioner (Estt.)

ESTABLISHMENT ORDER

Consequent upon joining the duty by the following
Sr. Stenographers on contract basis on consolidated emoluments
of Rs. 5,000/- per months for a period of six months in Slum & JJ
Department, MCD in pursuance to this office letter No. GA/1092/10/
Adm./D-1078, 1079, 1080, 1081, 1082, 1083, 1084, 1085 & 1086 dated
31.8.2001 respectively, they are hereby allowed to join their
duties in Slum & JJ Department, MCD and posted in the branches
mentioned against each with immediate effect:-

S.No.	Name	Date of joining	Posted in/ with	Salary will be drawn.
1.	Ms. Geeta Sharma D/o Sh. K.L. Sharma.	03.09.2001	SFO(S&J)	H.Q. against the vacant post of Jr. Steno.
2.	Ms. Preeti D/o Sh. Vasdev Kumar.	03.09.2001	Dy. Dir. (Hsg./Allot.)	-do-
3.	Ms. Shitu D/o Sh. Chand Lal.	03.09.2001	A.O. (HQ) A.O. (H&U)	-do-
4.	Sh. Pradeep Patwal S/o Late Sh. Madan Singh.	04.09.2001	Director (HQ)	-do-
5.	Ms. Seema Gupta D/o Sh. Ved Prakash Gupta.	03.09.2001	Admn. Br.	-do-
6.	Sh. Amit Kumar S/o Sh. Ran Kirpal.	04.09.2001	EE-CD(S) III	CD(S) - III
7.	Sh. Mahesh Tewari S/o Sh. B.B. Tewari.	04.09.2001	EE(EM&T)	H.Q.
8.	Sh. Rajiv Kalsi S/o Sh. V.M. Kalsi.	03.09.2001	OSD(Y&P)	H.Q.
9.	Ms. Parveen D/o Sh. Gulshan Kumar.	03.09.2001	Ex. Eng. CD(S) - II	CD(S) - II

The above officials are hereby directed to report to
their concerned controlling officers for further assignment of
duties.

The above officials have been appointed on the following
terms and conditions.

1. This post is going to be notified to DSSS Board for
regular appointment. This short term contract appointment

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P. K. Singh

for a period of six months shall not confer any right
of regular appointment.

1. As soon as regular appointment is made, the contract shall automatically stand terminated.
2. The appointment is purely by way of stop gap arrangement for a period of only six months pending regular arrangement being made.
3. This contract appointment for a period of six months is also subject to satisfactory work performance. If the work performance is not found satisfactory this assignment can be cancelled/discontinued in between.

They will not be entitled to any other allowances like D.A., H.R.A., C.C.A. etc.

Ms. Shitu, Jr. Stenographer will also work with A.O. (H.A.U.) in addition to her duties.

No extra remuneration will be paid to her for this additional assignment.

This issues with the prior approval of Director (Admn.).

Silbi Singh
ASST. DIRECTOR (ADMN.)

Copy to:-

1. C.S.D. to Addl. Commissioner (S&JJ) for kind information of Addl. Commissioner (S&JJ)
2. Dy. Commissioner (S&JJ)
3. Chief Engineer (Slum)
4. B&PO (S&JJ)
5. All S.Es.
6. All Directors.
7. All Jt. Directors/Dy. Directors.
8. Dy. C.A. (S) I & II
9. All E.Es.
10. All other sectional heads of Slum & JJ Deptt. MCD.
11. Individual concerned.
12. Personal file.
13. Guard file.

HL ✓

SLUM & JJ DEPARTMENT
MUNICIPAL CORPORATION OF DELHI

No.: D/243/Admn./2000

Dated: 30.6.2000

ESTABLISHMENT ORDER

Consequent upon joining duty by Sh. Vinod Kumar S/o Sh. Anand Singh as Patwari on contract basis for a period of six month in the Slum & JJ Deptt., M.C.D. on payment of consolidated amount of Rs. 2,500/- (Rupees Two Thousand Five Hundred only) per month, with the approval of Commissioner, M.C.D. dated 19.6.2000 vide office letter No. D/883/Admn.sec./2000 dated 26.6.2000, he is hereby allowed to join his duty w.e.f. 28.6.2000(FN).

He will not be entitled to any other allowances like D.A., H.R.A., C.C.A. etc.

He is directed to report to N.T.(S)-I for further assignment of duties.

This issues with the approval of Director(Admn.).


(MANGAL SINGH)
ASSTT.DIRECTOR(ADMN.)

Copy to :-

1. Secy. to Commissioner, M.C.D. for information of Commissioner, M.C.D.
2. P.S. to Adl. Commissioner(S&JJ) for information of Adl. Commissioner(S&JJ)
3. Dy. Commissioner(S&JJ)
4. Chief Engineer(S)
5. Dy.C.A. (S&JJ) -I/II
6. Director(Admn.)/(LEC)/(JJR)
7. Sr.A.O.(H.Q.)
8. Dy. Director(System)
9. Asstt. Director(Estt.)
10. Supdt. (Admn.)/H.C.(CR)
11. Individual concerned
12. Personal file
13. Guard file

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DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT OF NCT OF DELHI
(ADMINISTRATION BRANCH)

No: GA/1092/12/Admn/2017/D-291

Date: 7/9/17

To

Sh Ramesh Singh,
S/o Sh Jai Narain Singh,
R/o G-65/A, Staff Qtr,
Tilak Vihar, New Delhi.

Subject: Engagement as Consultant in Finance on contract basis in DUSIB.

Sir,

I am directed to convey the acceptance/approval of Competent Authority for engagement of Shri Ramesh Singh, AO(CDC/Retd.) for utilization of his services as consultant in Finance Wing of DUSIB. The engagement is purely on contract basis initially for a period of six months with effect from date of joining subject to the following terms and conditions:

1. The appointment will be on full time basis on contract basis from the date of joining in DUSIB on remuneration of last pay drawn minus pension per month plus DA at the prevailing rate which will not include HRA or any other allowance except as specified in these terms and conditions.
2. He will not be permitted to take any other assignment during the period of contract appointment with DUSIB. He can be required to work on holidays also, if need be, for which no additional remuneration will be paid.
3. He will be entitled to avail 16 days leave in a year on pro-rata basis.
4. He will not be entitled for TA/DA as per Grade (last pay drawn).
5. He will be entitled for residential accommodation.
6. He will not be entitled for any other facilities i.e. reimbursement of medical expenses, Leave Travel Concession (LTC) etc.
7. He may be asked to perform any duties as and when assigned by higher authorities and that he shall discharge to their full satisfaction.
8. His appointment will be purely on contract basis and he will have no right to claim for regular appointment as no such post exists in the Department.
9. The contractual appointment can be terminated by giving one month notice by either of the parties.

You are requested to submit your joining to Pr. Director (Admn).

↓
(V.P.Jha)
Dy Director (Admn)

Copy to:

1. P.S. to Member(Admn.)
2. Pr. Director(Admn.)
3. All Directors(DUSIB)
4. B&FO(DUSIB)
5. AO(HQ)
6. Office Copy
7. Guard file.

Y/e

GOVERNMENT OF NCT OF DELHI
Finance (Accounts) Department
A Wing, 4th Level, Delhi Secretariat, L.P. Estate, New Delhi.

FD-100/2015-AC/204-248

Dated: 04/12/2015

- To
1. All the Pr. Secretaries / Secretaries / Heads of Departments of Government of NCT of Delhi.
 2. Heads of all Autonomous / Grant-in-aid Institutions / Local Bodies of Government of NCT of Delhi.

OFFICE MEMORANDUM

Subject: Guidelines relating to engagement of retired Government servants as consultant on contract basis against vacant sanctioned posts.

It has come to the notice of this Government that the retired Government servants are being engaged as consultant on contract basis in different Departments / Autonomous Bodies / Grant-in-aid Institutions by applying different criteria for calculating the consolidated remuneration payable to such contract engagements. It has also come to the notice that in some cases; the persons are being engaged on contract basis in regular pay scales which is not in order. In some cases, it has been come to the notice that the persons engaged on contract basis on a consolidated remuneration are being paid separate conveyance allowance in addition to the said remuneration. This leads to anomalous situations.

Now, the competent authority has decided to adopt a uniform policy with regard to such contract engagements of retired Government servants and to have a common principle with reference to consolidated remuneration payable to all such retired Government servants engaged as consultant on contract basis. Hence the competent authority is pleased to decide as follows and it will be with immediate effect.

- (a) The engagement of retired Government servant as Consultant should be against a vacant sanctioned post. The engagement of consultant would be on full-time basis and they would not be permitted to take up any other assignment during the period of consultancy;
- (b) The engagement of consultant should initially be for a period of one year. However, it can be extended further subject to the satisfactory performance of the consultant and depending upon the specific job and the time frame for its completion. The total period of engagement as consultant should not exceed 5 years. In no case the consultant should be allowed beyond five years. The maximum age limit of engagement as consultant shall be 65 years;


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- (c) The amount of monthly consolidated remuneration / fee in the case of retired Government officials appointed as Consultants shall be Last Pay minus Basic Pension plus DA at the applicable rate. However, a retired Government official appointed as Consultant shall continue to draw pension and the dearness relief thereon during the period of his engagement as Consultant. His/her engagement as consultant shall not be considered as a case of re-employment;
 - (d) The Consultants shall not be entitled to any allowance such as House Rent Allowance, reimbursement of call charges of Residential Telephone / mobile, Transport facility, Residential Accommodation, Personal Staff, etc.
 - (e) No Government vehicle shall be provided to the Consultants;
 - (g) No TA/DA shall be admissible for joining the assignment or on its completion. Consultants will not be allowed foreign travel at Government expenses. However, Consultants shall be allowed TA/DA for their travel inside the country in connection with the official work, if any, as per their entitlement as on the date of retirement;
 - (h) Consultants shall be eligible for 8 days' leave in a calendar year on pro-rata basis. Therefore, a consultant shall not draw any remuneration in case of his/her absence beyond 8 days in a year (calculated on pro-rata basis). Also unavailed leave in a calendar year cannot be carried forward to next calendar year;
 - (i) The engagement of consultants is of a temporary nature and the engagement can be cancelled at any time by the department / autonomous body / PSU / grant-in-aid institution concerned without assigning any reason; and
 - (j) Before engaging any retired Government servant as consultant, the Administrative Department should ensure that the retired official is clear from vigilance angle and moot a proposal with full justification to seek the prior concurrence of Finance Department and thereafter the approval of the competent authority. The Autonomous Bodies / Grant-in-aid Institutions shall also moot such proposals through their Administrative department to seek the approval of the competent authority.

The above guidelines are not applicable to the Statutory Bodies / Commissions which are governed under different Statute / Rules / Acts.

This issues with the prior approval of Hon'ble Dy. CM / FM.


(S.P. Singh),
Spl. Secretary (Finance).

(contd.....P/3)

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Copy forwarded to the following for information:-

1. Pr. Secretary to Lt. Governor, Delhi.
2. Pr. Secretary to Chief Minister, Delhi.
3. Secretaries to all the Ministers of Government of NCT of Delhi.
4. Spl. Secretary / Deputy Secretaries / Under Secretaries / Desk Officers of FD.
5. Guard File / Office Order File.
6. ✓ Web site of FD.

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Government of National Capital Territory of Delhi
Department of Urban Development
9th Level, 'C' Wing, Delhi Secretariat, New Delhi

No.F. 391(7)/UD/BSUP/2013/18259

Dated 12th July, 2013

To

The Joint Secretary (Delhi Division),
Government of India,
Ministry of Urban Development,
Nirman Bhawan, New Delhi-110002

Subject: *Grant of freehold/ownership rights to the residents of JJ tenements in six colonies.*

Sir,

I am directed to seek approval of the Government of India to the proposal of the Government of National Capital Territory of Delhi to confer freehold/ownership rights in respect of allottees of multi-storeyed Jhuggi Jhopri Resettlement (JJR) tenements located in six colonies of Delhi. It may kindly be recalled that approval was given by the Government of India to confer freehold/ownership rights in respect of allottees of 45 resettlement colonies vide your letter No K-19014/4/96-DDIV dated 12th December 2013. The present request is in respect of allottees under exactly similar circumstances except that instead of plots in the former case, we are dealing with built up tenements in the present proposal.

2. A brief background of the proposal is as follows. These multi-storeyed JJR tenements with sizes of about 25 square yards and 45 square yards were constructed from 1968 onwards by the Delhi Development Authority (DDA)/Government of India to resettle people who were dislocated by removing and demolishing JJ clusters and were managed by the Slum & JJ wing of the DDA. The distribution of tenements so constructed and allotted in the six different locations of Delhi are as given the **Table 1** below.

Table 1

S. No	Location of the Colony	Number of tenements
1	Tenements at Garhi (Three storeyed)	
2	Tenements Raghubir Nagar (Four storeyed)	384
3	Seelampur Ph-I & II (Two storeyed)	1000
4	Seelampur Ph-III & IV (Welcome) (two-storeyed)	224
5	Sweeper Tenements at Ranjit Nagar (Four storeyed)	448
6	Kalkaji (4 storeyed)	384
		1240

3. These tenements were allotted by the DDA under Jhuggi Jhopri Removal Scheme, on payment of license fees. Copies of samples of (i) allotment letter and (ii) lease deed bearing the terms & conditions of allotment, are enclosed as **Annexure 1** and **Annexure 2** respectively. Although the allotment was done on licence basis for eleven months, as given in **Annexure 2**, the occupation of these tenements appears to have been continued by the allottees, their legal heirs or their successors even after the expiry of the time.

4. In the meantime, consequent to its establishment in the year 2010, all assets and liabilities of the erstwhile Slum & JJ Wing/Department (attached to the DDA and MCD in different times) were transferred to the Delhi Urban Shelter Improvement Board (DUSIB). The DUSIB was established by an Act passed by the Legislature of the National Capital Territory in the year 2010. Copy of the said notification is enclosed as **Annexure 3**.

5. The disposal of these tenements was considered by the erstwhile Municipal Corporation of Delhi (MCD), while the Slum & JJ Department was attached to it. The disposal cost of the tenements as on 30th June 1994 was calculated by the MCD by taking into account many factors like cost of construction, maintenance and deficiency charges, cost of land, interest (@12.6% per annum for 20 months and further @5% from 15th march 1977 to 30th June 1994), equalization charges etc. The Commissioner of MCD, vide his letter No. F/33/Slum/125/C&C dated 28th April 1994 had proposed the above bases for calculating the disposal costs. The disposal rates, so arrived at, for the tenements, at different locations, are as given in Table 2 below.

Table 2

S. No	Name of Colony with number of tenements	Disposal cost/tenement
1	384 Tenements at Garhi (Three storeyed)	Rs. 30,739/-
2	1000 Tenements Raghbir Nagar (Four storeyed)	Rs. 29,417/-
3	224 Tenements at Seelampur Ph-I & II (Two storeyed)	Rs. 26,078/-
4	448 Tenements at Seelampur Ph-III & IV (Welcome) (two-storeyed)	Rs. 29,417/-
5	384 Sweeper Tenements at Ranjit Nagar (Four storeyed)	Rs. 45,136/-

The above proposal was approved by the Corporation in the Decision No.3831 dated 2-5-1994. Copy of the proposal given by the Commissioner, MCD and the decision taken thereon vide No 3831 dated 2nd May 1994 by the Corporation is enclosed as **Annexure 4** and **Annexure 5** respectively.

6. The present proposal is essentially in furtherance of the above decision taken by the MCD only with three marginal amendments. The first amendment is to arrive at the disposal rate of the tenements as on date. This has been determined by adding the interest component @ 5% per annum to the value of each tenement as on 30th June 1994, as shown in **Table 2** above. The method of calculation of the present disposal rate followed by the DISIB here is in conformity with the decision of the Government of India in the matter, conveyed vide No.K-14014-4(20)/73/DD II-B (Vol II) dated 5th September 1980 (copy enclosed as **Annexure 6**). The interest component so calculated is for the period from 1st July, 1994 to 30th June, 2013. The second amendment is that 1240 tenements at Kalkaji also be included in the list since these tenements were also part of the scheme as given in **Table 1** with disposal costs at the same rates for tenements at Ranjit Nagar. Third amendment is that in the case of purchasers of the tenements, as distinguished from the original allottees or their legal heirs, be charged at the rate of three times of the disposal costs. Accordingly the disposal costs for allottees and purchasers are as shown in **Table 3** below.

Table 3

S. No	Name of Colony with No. of tenements	Disposal cost per tenement for allottees/legal heirs	Disposal cost per tenement for purchasers
1	384 Tenements at Garhi (Three storeyed)	Rs. 60,000/-	Rs.1,80,000/-
2	1000 Tenements Raghbir Nagar (Four storeyed)	Rs. 57,400/-	Rs. 1,72,200/-
3	224 Tenements at Seelampur Ph-I & II (Two storeyed)	Rs. 50,900/-	Rs.1,52,700/-
4	448 Tenements at Seelampur Ph-III & IV (Welcome) (two-storeyed)	Rs. 57,400/-	Rs. 1,72,200/-
5	384 Sweeper Tenements at Ranjit Nagar (Four storeyed)	Rs. 88,100/-	Rs. 2,64,300/-
6	1240 Kalkaji (4 storeyed)	Rs. 88,100/-	Rs. 2,64,300/-

7. The above disposal costs do not include the arrears of licence fees, which the allottees ought to have paid in the intervening period of about four and a half decades and are in default. It is therefore proposed that in addition to payment of the disposal cost as given in the above table, the arrears in licence fee may be realized in a lump of Rs. 20,000/- per tenement.
8. The grant of freehold rights to the residents of six JJ tenements at different locations of Delhi will be subject to the following terms and conditions:
- (i) The scheme is applicable to the allottees/legal heirs/purchasers of JJ tenements situated in Garhi, Raghubir Nagar, Seelampur Phase I & II, Seelampur Phase III & IV, Kalkaji and sweeper tenements in Ranjit Nagar;
 - (ii) The scheme will be open for three months. All the applicants should submit their applications completed in all respects within the prescribed time limit;
 - (iii) Payment of the applicable conversion charges of the tenements as per the category & rates. All dues fee/premium of the tenement shall be paid in full before execution of the conveyance deed in lump by a Pay Order or by a Demand Draft from any nationalized bank drawn in favour of Delhi Urban Shelter Improvement Board.;
 - (iv) Cases of amalgamation of two or more tenements shall not be considered and each tenement shall be considered as a separate unit;
 - (v) The allotted tenement only shall be covered under the scheme and will not cover the unauthorized construction/ encroachment of Government land and misuse, if any. An unauthorized construction/encroachment shall be dealt by the local body as per extent laws including MPD 2010-21;
 - (v) In case at any later stage, it is found that the conveyance deed/free hold rights have been obtained by the applicant by using false/fake/bogus documents or by any other dishonest or fraudulent means, the DUSIB shall have the right to take action as per law and terms & conditions of the conveyance deed. Allotment of tenement shall be cancelled and DUSIB shall enter into the property and take possession of the same along with any super structure and its fixtures.
9. It is requested that the approval of the Government of India may kindly be conveyed at the earliest.

Encl: As above.

(A.J. Kurian)
Secretary (UD-II)

33/c

11/11/2018 - 2

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVT. OF NCT OF DELHI

Punarwas Bhawan
I.P. Estate,
New Delhi-110002

No. F.5610(10)/WZ/JJR/2016/D-16

Dated: 08/05/18

ORDER

WHEREAS tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027 is under the management and control of the Delhi Urban Shelter Improvement Board, Govt. of NCT of Delhi.

AND WHEREAS Sh. Prit Pal Singh S/o Sh. Dilbagh Singh had trespassed the said tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027 and as per record, after the death of Sh. Prit Pal Singh, the said property is in possession of his son viz. Sh. Sumit Singh.

AND WHEREAS the status of the said Sh. Sumit Singh S/o Sh. Prit Pal Singh is also of a trespasser on the said tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027.

AND WHEREAS the Chief Executive Officer, DUISB, being the competent authority had ordered for immediate retrieval of tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027 and an order vide no. 5620(11)/WZ/JJR/2016/D-155 dated 07.09.2016 was issued to Sh. Sumit Singh under section 42(2) of the Delhi Urban Shelter Improvement Board Act, 2010, wherein it was directed to the said Sh. Sumit Singh to vacate the tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027, and hand over the physical possession of the same to Executive Engineer, C-4, DUSIB within 15 days from the receipt of the said order dated 07.09.2016.

AND WHEREAS Sh. Sumit Singh had filed an appeal before the Hon'ble Lt. Governor, Delhi under section 45 of the DUSIB Act, 2010 against the said order dt. 07.09.2016 which was listed as case no. 165/2016 and Hon'ble Lt. Governor, Delhi after hearing the said appeal had passed order on 03.05.2017 wherein the said order dt. 07.09.2016 was set aside and remanded back the matter to the CEO, DUSIB with the direction to pass a fresh speaking order in the matter after providing an opportunity of hearing to the said appellant i.e. Sh. Sumit Singh and also consider all aspects of the matter and it was also directed in the above said appellate order dt. 03.05.2017 that a copy of the letter dated 18.11.2015 be also provided to the said Sh. Sumit Singh.

AND WHEREAS the matter was accordingly placed before the CEO, DUSIB for providing an opportunity of personal hearing to the said Sh. Sumit Singh on dated 17.07.2017 at 11:00AM and personal hearings were fixed before the CEO, DUSIB on dates 31.07.17, 04.10.2017, 24.10.2017 and 07.11.2017.

AND WHEREAS the said Sh. Sumit Singh also submitted written submissions to the CEO, DUSIB during the course of hearing on dated 07.11.2017 & also on 14.02.2018.

AND WHEREAS the undersigned has considered the submissions made by the appellant Sh. Sumit Singh in personal hearing on 07.11.2017 and also the written replies submitted by the said Sh. Sumit Singh.

324c

AND WHEREAS after careful consideration and perusal of the office record, written replies and verbal submissions made by Sh. Sumit Singh, it has come on the record that the said tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027, belongs to the DUSIB being un-allotted to anyone, and that the said tenement was trespassed by the father of the said Sh. Sumit Singh which is presently under the illegal occupation of Sh. Sumit Singh.

AND WHEREAS Sh. Sumit Singh has submitted that not only he was born in this premises but they are also in possession of several documents like Ration Card, Electoral roll, Electricity connection, damage payment receipt for the period upto 1987. However, all these documents may prove the details in respect of individuals but the ownership of property cannot be said to be devolved, inherited or transferred by virtue of these documents. The status of Sh. Prit Pal Singh and now the present occupant Sh. Sumit Singh continues to be that of a trespasser in the Govt. property and on coming to the notice of this fact, the property should revert to the DUSIB.

AND WHEREAS DUSIB must carry out a survey of all such properties in Raghbir Nagar and similarly placed colonies where trespassers are in the government properties so that action is taken against all concerned trespassers. (A)

NOW, THEREFORE, the undersigned in exercise of the powers conferred under section 42(2) of the DUSIB Act, 2010, hereby call upon the said Sh. Sumit Singh to vacate the tenement no. 317, Four Storey, Raghbir Nagar, New Delhi-110027, and further direct the said Sh. Sumit Singh to hand over the vacant peaceful physical possession of the said tenement to the Executive Engineer, C-4, DUSIB, Ranjeet Nagar, New Delhi, within 15 days of the receipt of this order failing which the EE, C-4, DUSIB, may get the same vacated and physical possession taken over forcefully by using the assistance of police force, under the law, as may be required. EE, C-4, DUSIB is hereby authorized in this regard.

This is ordered accordingly.



(SHURBIR SINGH)
CHIEF EXECUTIVE OFFICER
DUSIB

✓ Sh. Sumit Singh S/o Sh. Prit Pal Singh
(Trespasser), tenement no. 317,
Four Storey, Raghbir Nagar,
New Delhi-110027

शही राम

सदस्य

दिल्ली विधानसभा



सत्यमेव जयते

दिल्ली विधानसभा

21 MAY 2018

169

29/5

अध्यक्ष

अन्य पिछड़ा वर्ग कल्याण
दिल्ली विधान स
सदस्य
दिल्ली शहरी आश्रय सुध
रा०रा०क्षे० दिल्ली स

क्रमांक / AC-52 /

दिनांक 22-0

आदरणीय श्री अरविंद केजरीवाल जी,

दिल्ली शहरी आश्रय सुधार बोर्ड (डूसिब) के मुख्य कार्यकारी अधिकारी द्वारा जारी किए गए संलग्न आदेश संख्या: 5610(10)/डब्ल्यू.जैड/जेजेआर/2016/डी-16, दिनांक 8-5-2018, श्री सुमित सिंह निवासी जे.जे.टेनामेंट नंबर 317 स्टोरी, रघुबीर नगर, नई दिल्ली - 110027 को दिनांक 18-5-2018 को प्राप्त हुए हैं, जिसमें 15 दिनों का समय शांतिपूर्वक खाली करने के लिए लिखा गया है। परंतु, ई.ई.सी-4, सी-4/डूसिब/18-19, दिनांक 18-5-18 श्री सुमित सिंह डूसिब, रंजीत नगर द्वारा भेजा गया नोटिस संख्या डी-1363/ई तक टेनामेंट खाली करने के लिए लिखा गया है। को कल दिनांक 21-5-2018 को प्राप्त हुआ है, जिसमें 24-5-20

इस विषय में, मेरा यह कहना है कि श्री सुमित सिंह पिछले 40 सालों (जन्म) से उपरोक्त पते पर रहते हैं। यह अकेले के व्यक्ति नहीं हैं, रघुबीर नगर टेनामेंटों में ऐसे लगभग 300 से ज्यादा व्यक्ति अपने परिवार सहित रहते हैं, जो कि आर.टी.आर. में 'No Record Available' दर्शाता है। परंतु ये सभी लोग पिछले 25-30 सालों से उन्हीं टेनामेंटों में रह रहे हैं और सभी डेमेज पेई/ट्रेसपासर्स/अनअर्थोराइज्ड आक्यूपेंट की हैसियत से रहे रहे हैं और सभी के पास उपरोक्त पते पर रहने के सारे उपयुक्त प्रमाणपत्र हैं।

मुख्य कार्यकारी अधिकारी, डूसिब के उपरोक्त संदर्भित आदेश में यह भी उल्लिखित है कि रघुबीर नगर एवं इस तरह की अन्य कॉलोनिजों में इस तरह की सभी प्रॉपर्टीज का सर्वे कराया जाएगा, ताकि उनके विरुद्ध भी कार्रवाई की जा सके। इस संबंध में, मेरा अनुरोध यह है कि इस सर्वे की रिपोर्ट आने तक अन्य लोगों के समान श्री सुमित सिंह को भी इस कठोर कार्रवाई से मुक्त रखा जाए।

मेरा आपसे अनुरोध है कि ऐसे किसी भी डेमेज पेई/ट्रेसपासर्स/अनअर्थोराइज्ड आक्यूपेंट को, जो पिछले 25-30 सालों से उपरोक्त पते पर रह रहे हैं, उन्हें घर से बेदखल न किया जाए, बल्कि मेरा आपसे अनुरोध है कि आप उपर्युक्त विषय के संदर्भ में आगे होने वाली डूसिब बोर्ड की मीटिंग में बोर्ड को अवगत कराएं। साथ ही, बोर्ड को आदेश दें कि जब तक इन सभी के लिए भी किसी प्रकार की जब तक कोई पॉलिसी नहीं बन जाती, जैसा दिल्ली सरकार ने झुग्गी-झोंपड़ी वालों के लिए बनाई है, तब तक के लिए मेरा आपसे अनुरोध है कि तब तक उपरोक्त प्रार्थी सुमित सिंह व अन्य किसी को भी ऐसी किसी भी कठोर कार्रवाई से मुक्त रखा जाए और बोर्ड की अगली मीटिंग तक मुख्य कार्यकारी अधिकारी के उपरोक्त आदेश को रूकवाने की कृपा करें।

सादर,

21/5/18
22/5/18

24/5/18
DSCPR

आपका
Sahit
(सही राम)

संलग्न: उपरोक्त
श्री अरविंद केजरीवाल,
माननीय मुख्यमंत्री, दिल्ली
रा०रा०क्षे० दिल्ली सरकार
दिल्ली सचिवालय, नई दिल्ली।

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दिल्ली शहरी आश्रय सुधार बोर्ड

राष्ट्रीय राजधानी क्षेत्र, दिल्ली सरकार

DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI

वास्तविक बजट 2017-18

तथा

बजट अनुमान 2018-19

ACTUAL BUDGET 2017-18

&

BUDGET ESTIMATES 2018-19

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4	ABSTRACT OF EXPENDITURE - ACTUAL FOR 2014-15, 2015-16, 2016-17 & 2017-18 AND BUDGET ESTIMATE 2018-19	03
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Agenda Item No.

Subject: Approval of DUSIB Budget for the year 2018-19

1. Delhi Urban Shelter Improvement Board (DUSIB) vide notification no. F.14(18)/LA-2007/Law/227 dated 31.5.2010 read with Notification F. No. 1(7) UD/DUSIB/2010/9736 dated 1.7.2010 came into existence w.e.f. 1st July, 2010. The Board executes schemes/projects for improving the quality of life of Slum & JJ Dwellers through various Plan Schemes of Government of NCT of Delhi/Central Govt.
2. DUSIB is an autonomous body of the Government of NCT of Delhi (GNCTD) which has been given the primary mandate of improving the quality of life of jhuggi-jhopri / Slum dwellers and their rehabilitation/ redevelopment. There are about 675 JJ clusters all over Delhi having 3,06,600 jhuggies.
3. The Budget for the year 2018-19 has been prepared on the basis of the information furnished/collected from various Sections/Divisions/Offices of DUSIB. The salient features thereof are given in the succeeding paragraphs.
4. The Budget of DUSIB for the year 2018-19 includes actual (Receipts & Expenditure) for the year 2017-18 and Budget Estimates for the year 2018-19 for the approval of the Board which is to be forwarded to GNCTD after its approval as per the provisions of Section 24(1) of DUSIB Act, 2010.
5. The revenue receipts of DUSIB at present are inadequate to meet its revenue expenditure. During 2017-18 the total revenue receipts of DUSIB were only Rs.2,272.91 Lakh (excluding interest i.e. total revenue receipts Rs.4,147.71 Lakh minus Interest Rs.1,874.80 Lakh), while the revenue expenditure was Rs.13,296.51 Lakh. The revenue deficit in 2017-18 was Rs. 11,023.60 Lakh. The revenue deficit i.e. the gap between revenue receipts and expenditure has been met through financial assistance in the form of Loan from Government of NCT of Delhi and by utilizing Capital Receipts.

6. The sources of revenue for DUSIB as per the receipts of 2017-18 were:-

1	CAPITAL RECEIPTS	Rs. in Lakhs
(i)	DEVELOPMENTS OF PLOTS/PROJECTS	
	Residential/Commercial/Institution	2,775.20
(ii)	Liquidation of Tenements	99.82
(iii)	Equated Installment in r/o flats allotted under Spl. Registration Scheme	203.40
(iv)	Liquidation of Stalls/shops under S.C.P	32.51
(v)	Conversion of JJR Plots/Colonies into freehold	23.45
(vi)	Dairy Forms Receipt (Premium)	26.29
(vii)	Allotment of JNNURM Houses under Special Registration Scheme 1985	0
	TOTAL 1	3,161.13

2	REVENUE RECEIPTS	Rs. in Lakhs
(A)	RENT RECEIPTS	
(i)	LICENCE FEE	
(a)	Tenements/ /Residential	9.58
(b)	Commercial including SCP & JJR	0.79
(c)	Institutional allotment	337.36
(d)	Properties in the walled city	28.84
(e)	JJR Plots	0.61
(f)	Staff qtrs.	5.41
(g)	Licencee Fees plus Booking charges from Community Halls	191.13
(h)	Rent from chunks/vacant land	979.03
(ii)	DAMAGES	
(a)	Properties in Walled City & JJR	0.00
(b)	Properties other than in walled city.	4.98
(iii)	GROUND RENT	377.84
	TOTAL 2 (A)	1,935.57
2 (B)	OTHER RECEIPTS	
(i)	Interest	1,874.80
(ii)	Sale of tender forms	23.35
(iii)	Forfeiture of Earnest Money	12.37
(iv)	Maintenance charges of Jan Suvridha Complexes	57.11
(v)	Cleaning Charges and other misc. receipts	143.68
(vi)	Right to Information Act-2005	0.31
(vii)	Baba Ramdevji Old Cloth Seller Market, Raghubir Nagar, informal sector	23.24
(viii)	Medical Contribution	77.28
	TOTAL 2 (B)	2,212.14
	TOTAL 2 (A+B)	4,147.71

7. The then Chairperson in the 5th Board meeting of DUSIB held on 19.12.2011 had also agreed to assist the organization in its initial years of working by giving Grant-in-aid, mainly for disbursement of salary and allowances.

8. In order to improve the financial position of DUSIB, specific measures are proposed to be taken to enhance the Capital Receipts by way of disposal of residential and commercial plots through auction, allotment of Institutional Land to Directorate of Health Services, DTC and other departments of GNCTD, liquidation of built up shops allotted under Special Component Plan to weaker sections of the society, liquidation of flats constructed under Special Registration Scheme, 1985 and liquidation of JJR plots in 45 resettlement colonies by way of grant of free hold rights. Accordingly, the target of capital receipts amounting to Rs. 282.15 Crore has been fixed in the Budget Estimates 2018-19.

9. The sources of revenue receipts of DUSIB are limited. Revenue Receipts are generated in the form of ground rent and license fee from residential, commercial, institutional properties and BVKs (allotted to NGOs), rent from chunks allotted to the highest bidders for booking by general public for marriage and social functions, license fee from community halls and recovery of damages from unauthorized occupants of properties in walled city and other properties of DUSIB. Targets of revenue receipts has been fixed at Rs. 3,046.00 Lakh (excluding interest) against the actual revenue receipt of Rs. 2,272.91 Lakh during the year 2017-18 (excluding interest.)

10. COMPARISON BETWEEN CAPITAL & REVENUE RECEIPTS FOR THE FINANCIAL YEAR 2017-18 (ACTUAL) & FOR THE FINANCIAL YEAR 2018-19 (PROPOSED).

(Rs. in Lakh)

Details	Financial year 2017-18 (Actual)	Financial year 2018-19 (Proposed) Budget Estimates
Capital Receipt. Including Grant from Govt. of Delhi	3,161.13	28,215.00
Revenue Receipt including Loan from Govt. of Delhi	20,075.71	15,546.00
GIA for Execution of Plan Works	11,390.36	20,880.00

Note

- (i) It is estimated that during 2018-19 there would be an increase in Capital Receipts by Rs.25,053.87 Lakh and Revenue Receipt including Loan from Govt. of Delhi would decrease by Rs. 4,529.71 Lakh
- (ii) The Capital Receipts in the Budget Estimates under auction of Plots (a) Residential (b) Commercial have not been factored in due to uncertainty of approval of policy by GNCTD.
- (iii) The Capital Receipts in 2018-19 will increase due to Liquidation of Flats constructed under JNNURM to be allotted to applicant of Special Registration Scheme-1985.

11. COMPARISON BETWEEN CAPITAL & REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2017-18 (ACTUAL) AND 2018-19 (PROPOSED)

(Rs. In Lakh)

Details	Financial year 2017-18 (Actual)	Financial year 2018-19 (Proposed) Budget Estimates
Capital Expenditure including Expenditure on Execution of Plan Works	10,864.55	14,280.00
Revenue Expenditure on Pay & Allowances etc. and Execution of Plan Works	17,520.97	26,321.00

12. A Revenue Expenditure outlay of Rs.26,321.00 Lakh is proposed mainly to meet the expenditure on Pay & Allowances etc. and Execution of Plan Works.

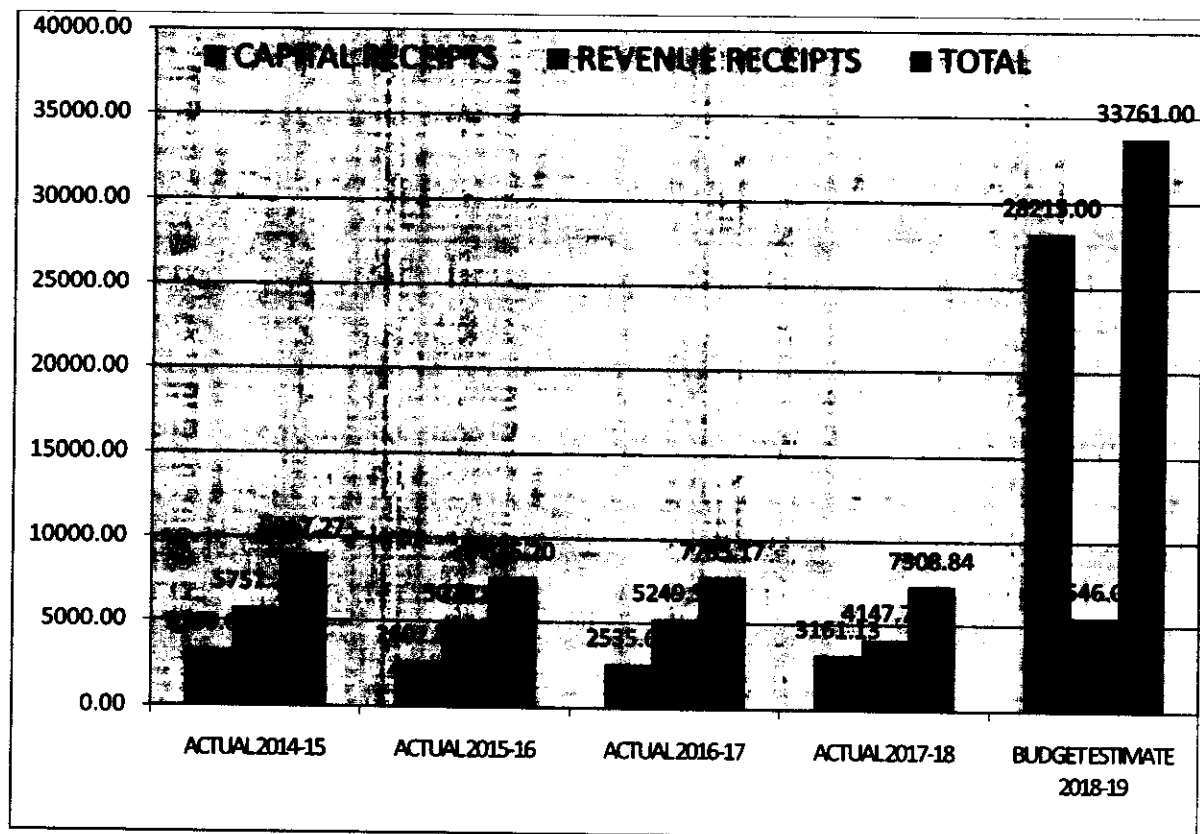
13. DUSIB is implementing number of plan schemes to provide basic facilities to JJ dwellers/slum dwellers of notified slum areas. The proposed expenditure on Execution of Plan Works has been kept at Rs. 24,610.00 Lakh (Revenue Rs. 10,600 Lakh and Capital Rs. 14,010.00 Lakh). This includes the amount required to complete the on-going works and fresh works in respect of various State/Central Plan Schemes. Significant activities proposed under plan schemes *inter-alia* are mentioned below:

- (i) To maintain the JJ clusters in hygienic condition and to provide clean environment, there is an urgent need to curb the habit of mass defecation in open by JJ dwellers. A massive programme viz. Open Defecation Free city is proposed to be taken up during the year 2017-18 and during last year 16246 WCs has been completed for public use. It is proposed to construct new toilet blocks and to upgrade/renovate existing Jan Suvidha Complexes by providing 2547 WCs seats during this year and all the complexes are made free of any charges 24 x 7 for JJ dwellers living in Slum areas. All the JSCs are being run free of cost for public use w.e.f 1.1.2018. For this an outlay of Rs. 6,000.00 Lakh is proposed for Revenue Expenditure and Rs. 2,000.00 Lakh for Capital Expenditure.
- (ii) DUSIB is constructing multi storied dwelling units for slum dwellers under JNNURM. So far, 10684 flats have been completed and 7400 flats are under construction. During the year 2018-19 an amount of Rs. 3,500.00 Lakh is proposed.
- (iii) Under NULM it is proposed to construct two Night Shelters at Dwarka Sector-3 and Geeta Colony for shelter for Urban Homeless. An outlay of Rs. 300.00 Lakh to complete and initiate the works is proposed in 2018-19. In addition to above, works relating to refurbishment of 13 existing permanent shelter and operation & management (O&M) of existing shelters (198) will also be undertaken.
14. The statements containing the details of actuals for the year 2017-18 and Budget Estimates for the year 2018-19 are placed below.
15. As stipulated under section 24(1) of the Delhi Urban Shelter Improvement Board Act 2010, the proposals containing Actuals for the financial year 2017-18 and Budget Estimates for the financial year 2018-19 have been prepared and placed before the Board for consideration, adoption and approval.

ACTUAL Vs BUDGET ESTIMATE OVERVIEW

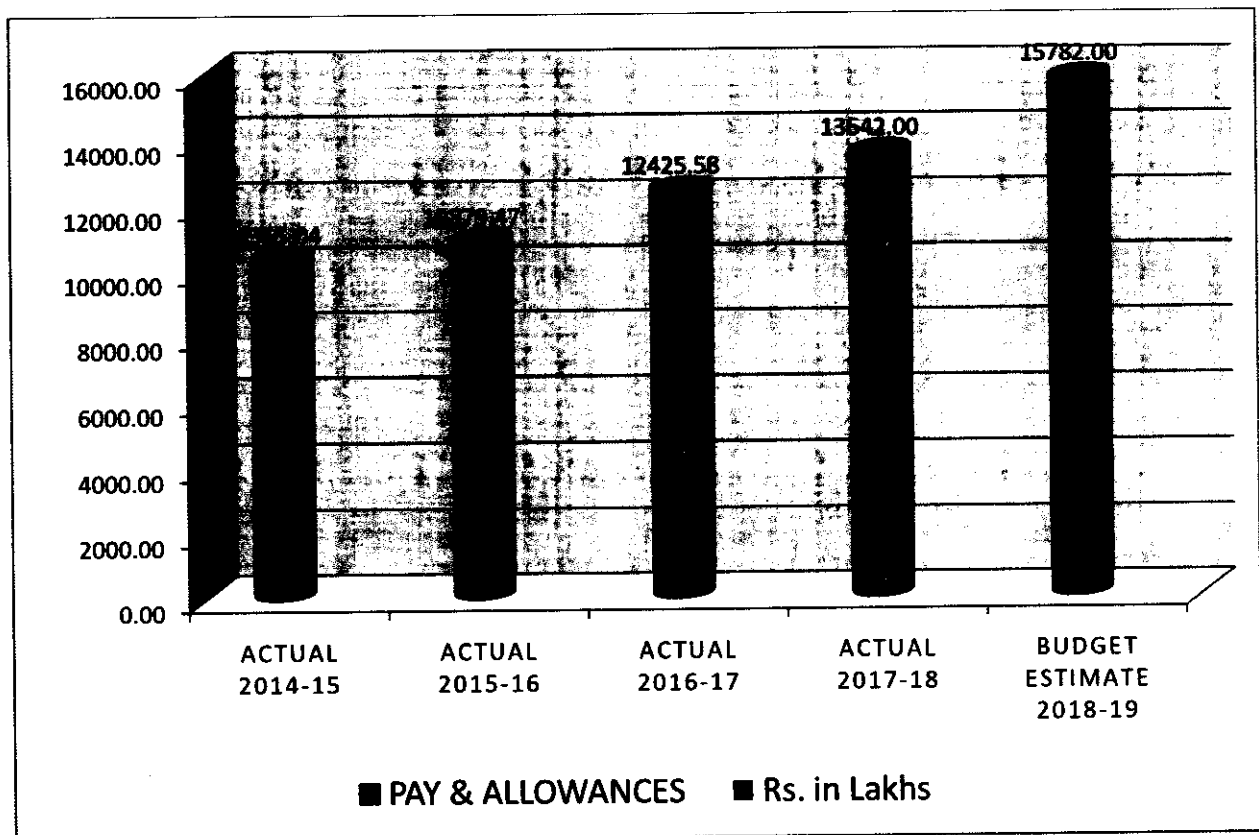
Capital Receipts and Revenue Receipts

(Rs. in Lakhs)



ACTUAL Vs BUDGET ESTIMATE OVERVIEW

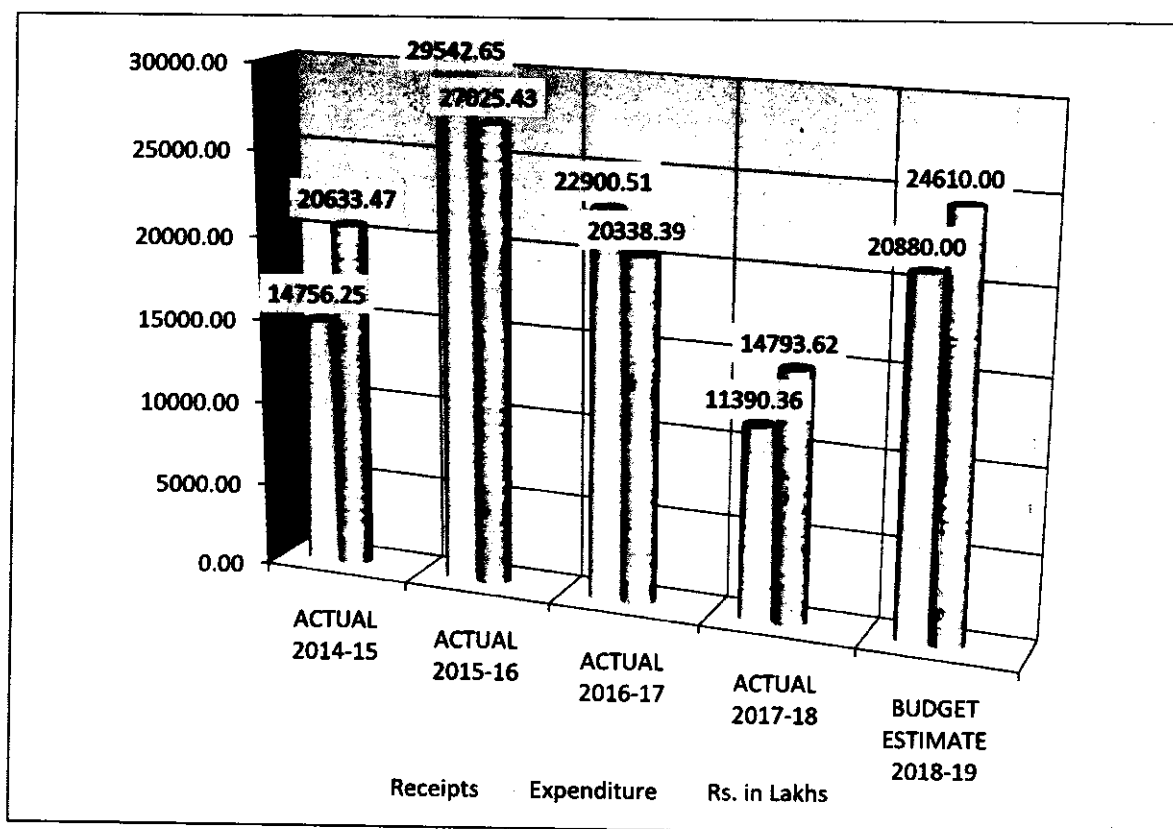
Pay & Allowances



ACTUAL Vs BUDGET ESTIMATE

OVERVIEW

Execution of Works out of Govt. Assistance



ACTUAL RECEIPT & EXPENDITURE
2017-18
&
BUDGET ESTIMATES
2018-19

DELHI URBAN SHELTER IMPROVEMENT BOARD								
ACTUAL FOR 2017-18 & BUDGET ESTIMATE FOR THE YEAR 2018-19								
S. No.	Head of A/C	RECEIPT		S.No.	Head of A/C	EXPENDITURE		
		Actual 2017-18	Budget Estimate 2018-19			Actual 2017-18	Budget Estimate 2018-19	Remarks
1	Capital Receipt	3161.13	28215.00	I	Capital Expenditure	25.39	270.00	
	Revenue Receipt	2272.91	3546.00	II(A) to (G)	Revenue Expenditure Pay and Allowances	13542.00	15782.00	
2(a)& (b)	Interest	1874.80	2000.00					
	Total	4147.71	5546.00					
2(c)	GI/Loan for Establishment Charges (Non-plan support for Estt. Expenses)	15928.00	10000.00		Less : Departmental Charges	605.52	750.00	
				II-(H)	Net Expenditure on maintenance of Assets. (non-plan works)	12936.48	15032.00	
						360.02	689.00	
					Total Revenue Expenditure II (A to H)	13296.51	16721.00	
3	Deposits	5267.95	6192.00	III	Deposits	7839.35	33455.00	
4	Deposit works	2674.17	3335.00	IV	Deposit Works	1999.61	4410.00	
5	Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share)	4057.77	4350.00	V	Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share)	0.00	0.00	
6	Recovery of Advances	2.23	3.00	VI	Payment of Advances	0.00	55.00	
	Execution of Works out of Govt. Grant							
7	Revenue Grant	4000.00	9350.00		Execution of Works out of Govt. Grant			
	Capital Grant	7390.38	11530.00	VII	Revenue Grant Exp.	3954.46	10600.00	
	Total Receipt (1 to 7)	46829.32	78521.00		Capital Grant Exp.	10839.16	14010.00	
	Opening Balance	14,856.27	-		Total Payments (I to VII)	37954.47	78521.00	
	Short Term Deposit	31,806.10	-		Supense Account (Net)	960.28	-	
					Short Term Deposit	32,584.00	-	
	TOTAL	93,101.69	-		Closing Balance	21,602.94	-	
					TOTAL	93,101.69	-	

ABSTRACT OF RECEIPT OF DUSIB							
ACTUAL 2017-18 & BUDGET ESTIMATE FOR THE YEAR 2018-19							
S. No.	Head of Account	Actual 2014-15	Actual 2015-16	Actual 2016-17	Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6	7	8
	RECEIPT						
1	Capital Receipts	3260.03	2602.39	2535.62	2420.00	3161.13	28215.00
2	Revenue Receipts	10157.24	9072.81	13249.55	13580.00	20075.71	15546.00
	TOTAL (1 & 2)	13417.27	11675.20	15785.17	16000.00	23236.84	43761.00
3	Deposit & Advances	4066.15	4208.43	4956.22	6615.00	5267.95	6192.00
4	Deposit works	844.83	1977.51	4053.62	2825.00	2674.17	3335.00
5	Allotment of C/Oriats under MP/G/State Instt/JNNURM	774.35	479.13	5907.63	9400.00	4057.77	4350.00
6	Advances	18.53	17.35	14.27	30.00	2.23	3.00
	TOTAL (3 to 6)	5703.87	6682.42	14931.73	18870.00	12002.12	13880.00
	Execution of Works out of Govt. Grant						
7	Revenue Grant Receipts	14756.25	29542.65	22900.51	18930.00	4000.00	9350.00
	Capital Grant Receipts					7390.36	11530.00
	TOTAL (7)	14756.25	29542.65	22900.51	18930.00	11390.36	20880.00
	TOTAL RECEIPT	33877.39	47900.28	53617.41	53800.00	46629.32	78521.00

ABSTRACT OF EXPENDITURE OF DUSIB							
ACTUAL 2017-18 & BUDGET ESTIMATE FOR THE YEAR 2018-19							
S. No.	Head of Account	Actual 2014-15	Actual 2015-16	Actual 2016-17	Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6	7	8
	EXPENDITURE						
I	Capital Expenditure	104.38	96.13	21.05	400.00	25.39	270.00
II	Revenue Expenditure						
	Pay&Allowances i/c Contingencies	10355.04	10879.47	12425.58	16582.00	13542.00	15782.00
	Less - Departmental charges	285.82	448.39	540.43	600.00	605.52	750.00
	TOTAL II (A to G)	10069.23	10431.08	11885.15	15982.00	12936.48	15032.00
II-H	Revenue Expdr on Maintenance of assets	326.72	355.10	266.03	590.00	360.02	689.00
	TOTAL II (A to H)	10395.95	10786.18	12151.18	16572.00	13296.51	15721.00
III	Deposit & Advances	5372.18	5142.36	6681.25	10090.00	7839.35	33455.00
IV	Deposit works	2007.72	1501.31	2056.41	5093.00	1999.61	4410.00
V	Allotment of C/Oflats under MPG/State						
	Inst/JNNURM	0.00	0.00	0.00	0.00	0.00	0.00
VI	Advances	14.59	16.78	0.95	70.00	0.00	55.00
	TOTAL (III to VI)	7394.49	6660.44	8738.61	15253.00	9838.95	37920.00
	Execution of Works out of Govt. Grant						
VIII	Revenue Grant Expenditure	20633.47	27025.43	20338.39	21575.00	3954.46	10600.00
	Capital Grant Expenditure					10839.16	14010.00
	TOTAL (VII)	20633.47	27025.43	20338.39	21575.00	14793.62	24610.00
	TOTAL EXPENDITURE	38526.29	44568.18	41249.23	53800.00	37954.47	78521.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
1	CAPITAL RECEIPTS						
(i)	DEVELOPMENTS OF PLOTS/PROJECTS						
(a)	Residential	0.00	0.00	-15.22	0.00	0.46	5.00
(b)	Commercial	0.00	0.00	0.00	0.00	0.00	0.00
(c)	Institutional	1888.14	1401.22	2068.98	2000.00	2775.20	3000.00
(ii)	Liquidation of Tenements	208.70	138.43	93.08	70.00	99.82	100.00
(iii)	Equated Installment in r/o flat allotted under Spl. Registration Scheme	1031.43	836.63	316.06	275.00	203.40	25000.00
(iv)	Liquidation of Stalls/shops under S.C.P	67.66	147.36	51.92	50.00	32.51	50.00
(v)	Conversion of JJR Plots into freehold	48.89	29.45	0.00	15.00	0.00	5.00
(vi)	Conversion of properties from leasehold to freehold right	3.32	2.60	13.92	0.00	23.45	25.00
(vii)	Dairy Farm Receipt (Premium)	11.89	46.71	6.88	10.00	26.29	30.00
	TOTAL 1	3260.03	2602.39	2535.62	2420.00	3161.13	28215.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
2	REVENUE RECEIPTS						
(A)	RENT RECEIPTS						
(i)	LICENCE FEE						
(a)	Tenements/ Residential	0.39	12.77	9.61	20.00	9.58	20.00
(b)	Commercial including SCP & JJR	0.00	162.55	0.80	200.00	0.79	15.00
(c)	Institutional allotment	299.07	135.25	338.54	155.00	337.36	450.00
(d)	Properties in the walled city	6.69	27.39	28.94	10.00	28.84	50.00
(e)	JJR Plots	0.00	0.47	0.61	5.00	0.61	5.00
(f)	Staff qtrs.	3.71	6.51	5.43	10.00	5.41	10.00
(g)	Haj Manjil	0.00	0.00	0.00	0.00	0.00	0.00
(h)	Licencee Fees plus Booking charges from Community Halls	938.78	132.65	155.99	125.00	191.13	300.00
(i)	Rent from chunks/vacant land	0.00	841.02	944.81	900.00	979.03	1600.00
(ii)	DAMAGES						
(a)	Properties in Walled City & JJR	0.20	1.57	2.34	2.00	0.00	2.00
(b)	Properties other than in walled city.	2.32	5.55	4.34	3.00	4.98	10.00
(iii)	GROUND RENT	2742.30	933.72	1145.86	1000.00	377.84	625.00
(iv)	Recovery for Water Charges	0.02	0.29	-0.36	0.00	0.00	0.00
	TOTAL 2 (A)	3993.47	2259.75	2636.91	2430.00	1935.57	3087.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
2 (B)	OTHER RECEIPTS						
(i)	Interest	1622.22	2654.18	2430.89	3000.00	1874.80	2000.00
(ii)	Night Shelter Receipts	0.00	0.40	0.00	0.00	0.00	0.00
(iii)	Sale of tender forms	18.65	18.43	24.91	25.00	23.35	50.00
(iv)	Forfeiture of Earnest Money	3.70	12.32	22.71	0.00	12.37	20.00
(v)	Maintenance charges of Jan Suvidha Complexes	42.19	40.55	62.15	70.00	57.11	0.00
(vi)	Cleaning Charges and other misc. receipts	69.44	68.14	45.90	40.00	143.68	225.00
(vii)	Right to Information Act-2005	0.42	0.47	0.56	1.00	0.31	4.00
(viii)	Baba Ramdevji Old Cloth Seller Market, Raghuraj Nagar, informal sector	7.14	12.06	25.52	14.00	23.24	30.00
(ix)	Parking Fee	0.00	6.51	0.00	0.00	0.00	0.00
(x)	Medical Contribution	0.00	0.00	0.00	0.00	77.28	130.00
	TOTAL 2 (B)	1763.76	2813.06	2612.64	3150.00	2212.14	2459.00
	TOTAL 2 (A+B)	5757.24	5072.81	5249.55	5580.00	4147.71	5546.00
2 (C) (i)	Non-Plan Grants						
(i)	Loan from GNCTD	4400.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 2 (C)	0.00	4000.00	8000.00	8000.00	15928.00	10000.00
	TOTAL 2 (A+B+C)	4400.00	4000.00	8000.00	8000.00	15928.00	10000.00
	TOTAL 2 (A+B+C)	10157.24	9072.81	13249.55	13580.00	20075.71	15546.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
3	DEPOSITS (CONTRATORS & EMPLOYEES)						
(i)	Security Deposit	2020.09	1951.19	2506.22	3500.00	2497.45	3000.00
(ii)	Misc. Deposits	72.27	34.14	79.86	150.00	235.53	250.00
(iii)	Benevolent Fund	9.18	8.72	8.40	10.00	7.70	10.00
(iv)	GPF	1559.29	1667.81	1753.76	2200.00	1909.12	2200.00
(v)	GIS	0.94	0.90	0.85	5.00	0.82	2.00
(vi)	Pension Fund	404.39	545.66	607.13	750.00	617.34	730.00
	TOTAL 3	4066.15	4208.43	4956.22	6615.00	5267.95	6192.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
4	DEPOSIT WORKS						
(i)	Works on behalf of other Deptt., Ministry of Social, Justice & Empowered, Govt. of India (Kasturba Niketan)	-237.48	0.00	0.00	100.00	0.00	0.00
(ii)	Work on behalf of other Department/UID	20.71	0.03	21.54	25.00	19.05	25.00
(iii)	Social Welfare Department (TYADB)	0.00	0.00	0.00	0.00	0.00	0.00
(iv)	LOCAL AREA DEVELOPMENT FUND						
(a)	Fund provided by M.P.	0.00	0.00	0.00	50.00	0.00	0.00
(b)	Fund provided by MLA	639.03	12.98	-54.45	1000.00	0.19	800.00
(c)	Fund provided by Municipal Councillor	0.00	0.00	0.00	0.00	0.00	0.00
(d)	Fund provided by District Urban Development Agency (DUDA)	0.00	144.61	358.86	0.00	400.25	0.00
(v)	Funds provided by SC/ST/OBC / GNCTD	479.83	1921.97	1398.73	1500.00	2254.62	2500.00
(vi)	Works on behalf of DDA in unauthorised colonies	0.00	0.00	0.00	0.00	0.00	0.00
(vii)	Share of Land owning agencies under clearance operation	-57.26	-102.07	0.00	0.00	0.00	0.00
(viii)	Estate Management Fund-Rehabilitation Scheme under Beneficiaries Share for allotment	0.00	0.00	2328.93	150.00	0.05	10.00
(ix)	Licence fee from Beneficiaries	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL 4	844.83	1977.51	4053.62	2825.00	2674.17	3335.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
5	Allotment & C/O Flat under MPG/State Infra Structure Devp. (Fund) (JNNURM)						
(i)	Land Owning Agency Contribution	548.74	257.57	7623.58	9000.00	3801.32	4000.00
(ii)	Beneficiary Share (General Category)	225.61	221.56	-1715.95	300.00	256.44	300.00
(iii)	Special Subsidy of State Government (for SC Beneficiary Contribution)	0.00	0.00	0.00	100.00	0.00	50.00
	TOTAL 5	774.35	479.13	5907.63	9400.00	4057.77	4350.00
6	RECOVERY OF ADVANCES (EMPLOYEES)						
(i)	Conveyance Advance	1.09	0.07	0.00	2.00	0.00	0.00
(ii)	Festival Advance	14.12	14.12	11.36	15.00	0.46	1.00
(iii)	House Building Advance	3.32	3.16	2.18	10.00	1.78	2.00
(iv)	Other Advance	0.00	0.00	0.73	3.00	0.00	0.00
	TOTAL 6	18.53	17.35	14.27	30.00	2.23	3.00

RECEIPT (DUSIB)

S.NO.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18		BUDGET ESTIMATE 2018-19	
						Revenue	Capital	Revenue	Capital
7	Execution of Works out of Govt. Assistance								
a)	HOUSING								
(i)	Construction & Management of Night Shelters/Vishram Griha.	1500.00	3000.00	1500.00	2000.00	1500.00	500.00	1500.00	500.00
(ii)	Construction of Houses for Weaker Section (JNNURM)	10000.00	17300.00	10000.03	2000.00	0.00	0.00	0.00	2000.00
(iii)	Revolving Fund for Housing Projects (JNNURM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iv)	Rajiv Avas Yojna (DUSIB)	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
(v)	Housing for all PMAY	0.00	0.00	0.00	480.00	0.00	25.00	0.00	1180.00
(vi)	In-situ slum Rehabilitation	0.00	0.00	0.00	4000.00	0.00	100.00	0.00	3000.00
	TOTAL 7 (a)	11500.00	20300.00	11500.03	9280.00	1500.00	625.00	1500.00	6680.00
b)	URBAN DEVELOPMENT								
(i)	Env. Imp. In Slum areas in J.J. Clusters	375.00	1850.00	1200.00	1200.00	1200.00	0.00	1200.00	1000.00
(ii)	Slum katra repair/Renewal programme	93.75	531.25	200.00	400.00	200.00	200.00	200.00	200.00
(iii)	Construction of Pay & Use Jan Suvidha Complex	1625.00	4675.00	7500.12	2500.00	1000.00	3000.00	6000.00	2000.00
(iv)	Upgradation of Slum/JJ Cluster & Informal shelter	0.00	0.00	0.00	1200.00	0.00	0.00	0.00	0.00
(v)	Basti Vikas Kendras / Community Halls	625.00	1125.00	1000.16	400.00	0.00	1000.00	350.00	850.00
(vi)	Shishu Vatikas & JJ clusters	50.00	237.50	300.00	0.00	100.00	300.00	100.00	300.00
(vii)	Study & preparation of perspective plan for Delhi Slums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(viii)	Improvement of services in Slum Resettlement Pockets (DUSIB)	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00
(ix)	Trans Yamuna Area Development Board (DUSIB)	412.50	137.50	200.00	0.00	0.00	265.36	0.00	0.00
	TOTAL 7 (b)	3181.25	8556.25	10400.48	5700.00	2500.00	4765.36	7850.00	4350.00
	TOTAL 7 (a+b)	14681.25	28856.25	21900.51	14980.00	4000.00	5390.36	9350.00	11030.00
c)	NEW SCHEMES								
(i)	GIA to DUSIB Infrastructure Development including Construction and renovation of Office Building and staff	75.00	0.00	1000.00	500.00	0.00	500.00	0.00	500.00
(ii)	Works to be executed in Private Katra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Swachh Bharat Mission	0.00	686.40	0.00	1200.00	0.00	1200.00	0.00	0.00
(iv)	National Urban Livelihoods Mission (NULM)	0.00	0.00	0.00	2250.00	0.00	300.00	0.00	0.00
	TOTAL 7 (c)	75.00	686.40	1000.00	3950.00	0.00	2000.00	0.00	500.00
	TOTAL 7 (a+b+c)	14756.25	29542.65	22900.51	18930.00	4000.00	7390.36	9350.00	11530.00
	TOTAL 7					11390.36		20880.00	
	TOTAL 1 to 7	33877.39	47900.28	53617.41	53800.00	46628.32		78521.00	

EXPENDITURE (DUSIB)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
I-A	CAPITAL EXPENDITURE						
(i)	C/o Office Building & Zonal Office Building	0.00	0.00	0.00	50.00	0.00	50.00
(ii)	Provision of interest on loans & repayment of loans	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Establishment of Computer Cell & purchase of computers	50.14	19.65	3.89	150.00	2.90	5.00
(iv)	Construction of Staff Quarters at Kasturba Niketan and other places	0.00	0.00	0.00	10.00	0.00	10.00
(v)	Completion of unfinished tenements under slum clearance scheme	0.00	0.00	0.00	0.00	0.00	25.00
(vi)	Setting of workshops for fabrication works	0.00	0.00	0.00	5.00	0.00	10.00
(vii)	Completion of unfinished flats at MS Rd., Chunk IV&V	0.00	0.00	0.00	0.00	0.00	0.00
(viii)	Conversion of free hold right to JJ Dwellers to 45 JJR Colonies	0.00	0.00	0.00	50.00	0.00	20.00
(ix)	Purchase of office furniture & equipments	13.79	9.62	6.71	30.00	10.45	30.00
(x)	Purchase of vehicles	0.00	29.58	0.25	25.00	0.00	25.00
	TOTAL I-A	63.93	58.85	10.85	320.00	13.35	175.00
I-B	RESOURCE MOBILISATION						
	Development of plots/Commercial projects including JJR Colonies:-						
(i)	Residential	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Commercial	12.45	20.42	4.40	15.00	11.27	20.00
(iii)	Institutional	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL I-B	12.45	20.42	4.40	15.00	11.27	20.00
I-C	NEW SCHEMES :						
(i)	Land Protection from encroachment	23.95	14.10	0.00	45.00	0.00	50.00
	TOTAL I-C	23.95	14.10	0.00	45.00	0.00	50.00
I-D	SPECIAL REGISTRATION SCHEME						
(i)	Construction of Tenements i/c Estt. & cost of land	0.00	0.00	0.00	5.00	0.00	10.00
(ii)	Refund of Registration Money of shops /stalls	0.00	0.00	0.00	0.00	0.00	0.00
(iii)	Refund of Registration Money of tenements	1.35	1.04	0.24	5.00	0.24	5.00
(iv)	Refund of interest -Shops / Stalls Registration Money	0.00	0.00	0.00	0.00	0.00	0.00
(v)	Refund of interest -Slum Tenements Registration money	2.70	1.72	5.56	10.00	0.53	10.00
	TOTAL I-D	4.05	2.76	5.80	20.00	0.77	25.00
	TOTAL I(A+B+C+D)	104.38	96.13	21.05	400.00	25.39	270.00

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
II-A	PAY & ALLOWANCES						
a)	Admn., Collection & Justice						
(i)	Pay & Allowances to officers & staff	3058.81	3058.58	3561.19	4710.20	3829.80	4500.00
(ii)	Pension contribution & Leave salary Contribution	306.75	567.63	480.40	436.00	297.55	300.00
(iii)	Other allowances (TA, LTC, CEA etc.)	70.63	58.41	41.63	70.80	81.33	90.00
(iv)	Overtime allowances	1.45	1.81	1.75	2.00	1.51	2.00
(v)	Fee to Consultants	3.12	8.35	21.51	11.00	28.77	35.00
(vi)	NPS Employer Contribution	0.00	0.00	0.00	0.00	82.25	100.00
	TOTAL II-A (a)	3440.76	3694.78	4106.48	5230.00	4321.19	5027.00
b)	Execution & Planning						
(i)	Pay & Allowances to officers & staff	5425.48	5440.30	6276.04	8378.00	6646.56	7500.00
(ii)	Pension contribution & Leave salary Contribution	366.65	452.04	598.87	774.00	587.30	600.00
(iii)	Other allowances (TA, LTC, CEA etc.)	80.21	66.87	44.33	81.00	61.13	80.00
(iv)	Overtime allowances	2.66	2.42	2.93	2.00	3.56	3.00
(v)	Fee to Consultants	0.49	0.48	0.00	0.00	0.00	0.00
	TOTAL II-A (b)	5875.49	5962.12	6922.17	9235.00	7298.55	8183.00
	TOTAL II-A (a+b)	9316.25	9656.90	11028.65	14465.00	11619.74	13210.00

EXPENDITURE (DUSIB)

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(Rupees in Lakhs)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
II-B	CONTINGENCIES						
a)	Admn., Collection & Justice						
(i)	Store & Stationery (General & Computer)						
(ii)	Uniforms	30.84	46.85	39.58	60.00	31.52	100.00
(iii)	Telephones	6.21	0.01	1.30	15.00	0.00	15.00
(iv)	Electricity	19.41	23.51	24.58	45.00	23.86	35.00
(v)	Fuel & Misc.	0.00	0.00	0.00	0.00	1.43	0.00
(vi)	Library books, News papers & Journals	33.82	41.35	66.59	100.00	59.71	100.00
(vii)	Water charges	3.92	4.93	4.05	10.00	2.58	10.00
	TOTAL II-B (a)	94.21	117.43	136.44	232.00	119.24	262.00
b)	Execution & Planning						
(i)	Store & Stationery (General & Computer)						
(ii)	Uniforms	3.13	3.69	3.42	15.00	3.09	15.00
(iii)	Telephones	13.43	5.19	1.27	10.00	0.00	10.00
(iv)	Electricity	23.84	26.53	27.49	30.00	22.10	30.00
(v)	Fuel & Misc.	91.85	96.28	90.90	125.00	92.90	100.00
(vi)	Library books, News papers & Journals	69.57	73.12	72.13	100.00	63.64	70.00
(vii)	Water charges	0.00	0.06	0.13	5.00	0.48	5.00
	TOTAL II-B (b)	207.14	204.87	195.39	285.00	183.34	230.00
	TOTAL II-B (a+b)	301.35	322.30	331.83	517.00	302.58	492.00
C)	AUDIT CHARGES/PAYMENT for D.E.S.						
D)	GRATUITY						
E)	EX-GRATIA	449.46	481.91	602.55	1000.00	1197.08	1500.00
F)	MEDICAL REIMBURSEMENT	45.82	44.87	127.09	60.00	71.34	80.00
	TOTAL II (A to F)	242.17	373.51	334.12	440.00	351.26	400.00
G)	LESS	10355.04	10879.47	12425.58	16582.00	13542.00	15782.00
	Contribution of Estt. Expenditure to be charged to works financed from grant-in-Aid/Deposit works	285.82	448.39	540.43	600.00	605.52	750.00
	TOTAL II (A to G)	10069.23	10431.08	11885.15	15982.00	12936.48	15032.00

EXPENDITURE (DUSIB)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
II-H (a)	EXPENDITURE ON MAINTENANCE OF ASSETS						
(i)	Special repair of flats under Slum Clearance & Special Registration Scheme, 1985 yet to be allotted	0.00	0.00	0.01	5.00	0.00	5.00
(ii)	M/o Office Building & Zonal Office Building	76.34	24.57	11.04	25.00	13.39	25.00
(iii)	M/o Staff Quarters	2.81	2.14	2.44	10.00	0.33	20.00
(iv)	M/o Auto Workshop i.e. repair of vehicle	26.22	16.75	10.95	25.00	21.05	25.00
(v)	Office Space in Habitat Centre	0.00	33.08	19.02	30.00	17.57	50.00
(vi)	Provision to meet unforeseen eventualities in JJ Basties/Slum of Delhi and various projects of Slum & JJ Deptt and short fall in pension fund	1.02	5.09	1.39	100.00	0.24	100.00
(vii)	Baba Ramdevji Old Cloth Sellers Market, Raghbir Nagar	0.00	0.00	0.00	5.00	0.00	5.00
(viii)	Watch and ward of assets of DUSIB	0.28	71.13	8.34	25.00	4.32	25.00
(ix)	Provision of additional facilities & maintenance Shops/Stalls, Commty. Dev. Social Sectors	0.00	0.00	0.00	10.00	0.00	10.00
(x)	Horticulture Envir. Maint in Community Halls/B.V. Ks/Shishu Vatikas etc.	1.19	0.89	0.00	5.00	0.00	5.00
(xi)	M/o of Slum Colonies of which services not transferred to MCD	0.00	0.00	0.00	5.00	0.00	4.00
(xii)	Management and M/o asset created out of Plan/Lottery Fund/Haz Manzil	10.15	0.79	5.05	5.00	2.58	10.00
	TOTAL II-H (a)	118.01	154.43	58.24	250.00	59.49	284.00
II-H (b)	HUMAN RESOURCE DEVELOPMENT						
(i)	Training, Organisation of Seminars & Participating in Seminar / Workshops.	1.53	0.65	0.81	5.00	0.22	20.00
(ii)	Research Studies, Data Collection, Evaluation through professionals/NGOs/Govt. Agencies	8.60	2.08	1.51	10.00	0.00	25.00
(iii)	Publicity Programme for educating slum dwellers for upkeep of environment public participation	0.00	19.00	11.99	15.00	2.98	25.00
(iv)	Planning, Survey & Monitoring Division in DUSIB	0.00	0.00	0.00	5.00	0.00	10.00
(v)	Staff Welfare Activities/ recreation/sports/ cultural	0.00	0.90	0.00	5.00	29.32	25.00
(vi)	Wages of DEO/programmer and digitalization in DUSIB	198.58	178.04	193.48	300.00	268.01	300.00
	TOTAL II-H (b)	208.71	200.66	207.79	340.00	300.53	405.00
	TOTAL II-H (a+b)	326.72	355.10	266.03	590.00	360.02	689.00
	TOTAL II	10395.95	10786.18	12151.18	16572.00	13296.51	15721.00

EXPENDITURE (DUSIB)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
III	DEPOSITS						
(i)	Security Deposits	2431.35	1964.81	2347.18	2500.00	2062.45	4840.00
(ii)	Misc. Deposits	33.03	28.22	27.56	50.00	32.13	22575.00
(iii)	Benevolent Fund	15.70	15.20	10.00	25.00	11.00	25.00
(iv)	GPF	1345.35	1404.35	1676.06	2500.00	2364.97	2500.00
(v)	GIS	0.00	0.00	1.30	5.00	1.52	5.00
(vi)	Pension Fund	1538.94	1727.97	2615.57	5000.00	3363.67	3500.00
(vii)	GPF Deposit Link Insurance.	7.80	1.80	3.58	10.00	3.60	10.00
	TOTAL III	5372.18	5142.36	6681.25	10090.00	7839.35	33455.00

EXPENDITURE (DUSIB)

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
IV	DEPOSIT WORKS						
(i)	Works on behalf of other Deptt. , Ministry of Social, Justice & Empowered, Govt. of India (Kasturba Niketan)	40.66	0.00	5.02	50.00	2.70	50.00
(ii)	Work on behalf of other department/UID	23.06	20.58	5.20	33.00	5.25	50.00
(iii)	Social welfare Department (TYADB)	0.21	2.81	0.00	0.00	0.00	0.00
(iv)	LOCAL AREA DEVELOPMENT FUND						
a)	Funds provided by M.P.	109.74	132.13	16.70	50.00	0.79	50.00
b)	Funds provided by MLA	613.51	563.10	306.31	1500.00	284.22	2000.00
c)	Fund provided by Municipal Councillor	0.00	0.00	0.00	0.00	0.00	0.00
d)	Fund provided by District Urban Development Agency (DUDA)	0.00	0.00	58.78	300.00	156.35	100.00
(v)	Funds provided by SC/ST/OBC / GNCTD	1218.81	787.73	624.79	2000.00	1328.40	1500.00
(vi)	Payable to DDA/Delhi Govt. towards cost of land	0.00	-10.90	976.14	1000.00	0.00	500.00
(vii)	Interim peripheral services payment to various agencies	0.00	0.00	0.00	0.00	0.00	0.00
(viii)	Internal Development of plots.	1.73	0.00	0.00	5.00	0.00	5.00
(ix)	M/o Civil, Horticulture, electrical services, water lines, sewer line, water drains	0.00	0.00	0.00	5.00	0.00	5.00
(x)	YAP Projects :						
	(i) YAP Phase - I	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) YAP Phase - II	0.00	0.00	0.00	0.00	0.00	0.00
(xi)	Estate Management Fund - Rehabilitation Scheme	0.00	5.87	63.47	150.00	221.90	150.00
	TOTAL IV	2007.72	1501.31	2056.41	5093.00	1999.61	4410.00

EXPENDITURE (DUSIB):

S.No.	Head of Account	ACTUAL 2014-15	ACTUAL 2015-16	ACTUAL 2016-17	BUDGET ESTIMATE 2017-18	ACTUAL 2017-18	BUDGET ESTIMATE 2018-19
V	Allotment of flat under MPG (JNNURM Scheme)	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL V	0.00	0.00	0.00	0.00	0.00	0.00
VI	ADVANCES						
(i)	Conveyance Advance	0.00	0.00	0.00	0.00	0.00	0.00
(ii)	Festival Advance	14.59	16.78	0.95	15.00	0.00	0.00
(iii)	House Building Advance	0.00	0.00	0.00	50.00	0.00	50.00
(iv)	Other Advances	0.00	0.00	0.00	5.00	0.00	5.00
	TOTAL VI	14.59	16.78	0.95	70.00	0.00	55.00

EXPENDITURE (DUSIB)

S.No.	Head of Account	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL		BUDGET				
		2014-15	2015-16	2016-17	ESTIMATE	2017-18	Revenue	Capital	ESTIMATE	Revenue	Capital	
VII	Execution of Works out of Govt. Assistance											
a)	HOUSING											
(i)	Construction & Management of Night Shelters/ Rain Basera	2263.82	2223.35	1734.21	2500.00	1500.00	474.07	1900.00	700.00			
(ii)	Construction of Houses for Weaker Section (JNNURM)	13099.66	16432.14	7871.22	4000.00	0.00	1487.65	0.00	3500.00			
(iii)	Rajiv Awas Yojna (DUSIB)	42.93	34.89	75.42	100.00	0.00	14.68	0.00	10.00			
(iv)	Housing for all PMAY	0.00	0.00	0.00	400.00	0.00	0.00	0.00	900.00			
(v)	In-situ slum Rehabilitation	0.00	0.00	0.00	2500.00	0.00	9.53	0.00	3000.00			
	TOTAL VII (a)	15406.41	18690.38	9690.85	9500.00	1500.00	1995.92	1900.00	8110.00			
b)	URBAN DEVELOPMENT											
(i)	Env. Imp. In Slum areas in J.J. Clusters	587.13	1207.43	1611.81	1200.00	1200.00	168.55	1200.00	1000.00			
(ii)	Structural Improvement in Slum Katra repair / Renewal programme	351.32	277.17	136.33	500.00	200.00	163.15	400.00	350.00			
(iii)	Construction of Pay & Use Jan Suvidha Complex	1737.82	4494.37	6437.72	4000.00	1000.00	4327.11	6000.00	2000.00			
(iv)	Upgradation of Slum/JJ Cluster & Informal shelter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
(v)	Pdg. Built up facilities of Com. Halls/Barat Ghars/ Social Welfare Centres/Basti Vikas Kendras	799.23	837.45	921.47	1500.00	0.00	850.02	500.00	1000.00			
(vi)	Shishu Vaitkas / common spaces Containing the size of capturing open spaces in Jhuggles clusters	172.96	145.08	337.08	400.00	54.46	300.00	150.00	350.00			
(vii)	Study & preparation of perspective plan for Delhi Slums	11.65	17.56	1.22	5.00	0.00	0.00	0.00	0.00			
(viii)	Improvement of services in Slum Resettlement Scheme Pockets (DUSIB)	355.86	176.60	223.82	74.00	0.00	30.24	0.00	0.00			
(ix)	Trans Yamuna Area Development Board (DUSIB)	328.66	224.89	142.57	56.00	0.00	100.72	0.00	0.00			
	TOTAL VII (b)	4344.64	7380.55	9812.02	7735.00	2454.46	5939.79	8250.00	4700.00			
c)	NEW SCHEMES											
(i)	GIA to DUSIB Infrastructure Development including Construction and renovation of Office Building and staff quarters	882.42	954.49	845.52	1500.00	0.00	1246.18	0.00	800.00			
(ii)	Works to be executed in Private Katra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
(iii)	Swachh Bharat Mission	0.00	0.00	0.00	600.00	0.00	1323.95	450.00	100.00			
(iv)	National Urban Livelihoods Mission (NULM)	0.00	0.00	0.00	2040.00	0.00	343.31	0.00	300.00			
	TOTAL VII (c)	882.42	954.49	845.52	4340.00	0.00	2913.45	450.00	1200.00			
	TOTAL VII (a+b+c)	20633.47	27025.43	20338.39	21575.00	3954.46	10839.16	10600.00	14010.00			
	TOTAL VII					14793.62		24610.00				
	TOTAL I to VII	38528.29	44566.18	41249.23	53800.00	37954.47		78521.00				

**DELHI URBAN SHELTER IMPROVEMENT BOARD
GOVERNMENT OF NCT OF DELHI**

S.N.	Head of A/C	Particulars	Group-A	Group-B	Group-C&D	Total sanctioned post of DUSIB
1	II.A.(a)	Admn & Collection	42	100	827	969
2	II.A.(b)	Execution & Planning	48	137	927	1112
3		Other Establishment of DUSIB	0	0	506	506
		TOTAL	90	237	2260	2587

Note:

* Salary of other Establishment of DUSIB is being booked under Execution and Planning.

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-		GROUP "A"			
		Admn., Collection & Justice		Permanent	Temporary	Filled up	Vacant
S.No.	Detail of Post	Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission				
1	Chief Executive Officer	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	1	0
2	Member (Admn.)	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	1	0
3	Member (Finance)	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	0	1
4	Member (Power)	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	0	1
5	Member (Engineer)	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	0	1
6	Financial Advisor	37400 - 67000 + 8700 + CA or MCA/FTA	Level/Pay Matrix-13	1	0	0	1
7	Budget & Finance Officer	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	2	0	1	1
8	Dy. Chief Accountant	15600 - 39100 + 8600 + CA or MCA/FTA	Level/Pay Matrix-11	2	0	2	0
9	Director	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	7	0	2	5
10	Dy. Director	15600 - 39100 + 8600 + CA or MCA/FTA	Level/Pay Matrix-11	12	0	12	0
11	Dy Director (Survey)	15600 - 39100 + 8600 + CA or MCA/FTA	Level/Pay Matrix-11	1	0	1	0
12	C L. A.	37400 - 67000 + 8700 + CA or MCA/FTA	Level/Pay Matrix-13	1	0	0	1
13	Dy. Director/ Competent Authority	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	3	0	1	2
14	Law Officer	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	1	0	1	0
15	Deputy Director (System)	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	3	0	3	0
16	Assistant Director (System)	15600-39100 + 5400	Level/Pay Matrix-10	4	0	2	2
				42	0	27	15

SCHEDULE OF DUSIB ESTABLISHMENT

S.No.	Detail of Post	Admn., Collection & Justice		GROUP "B"			
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant
1	Jr. Law Officer	9300 - 34800 + 4800 + FTA/FCA	Level/Pay Matrix-08	4	0	3	1
2	Legal Assistant	9300 - 34800 + 4600 + FTA/FCA	Level/Pay Matrix-07	4	0	3	1
3	Programmer-cum-console-operator	9300 - 34800 + 4200 + MCA/FTA	Level/Pay Matrix-06	4	0	0	4
4	Accounts Officer	9300 - 34800 + 5400 + CA or MCA/FTA	Level/Pay Matrix-09	7	0	7	0
5	AAO/Accountant	9300 - 34800 + 4800 + FCA/FTA	Level/Pay Matrix-08	21	0	18	3
6	Assistant Director	9300 - 34800 + 4800	Level/Pay Matrix-08	34	0	30	4
7	Assistant Director (PMS)	9300 - 34800 + 5400 + FCA/FTA	Level/Pay Matrix-09	2	0	2	0
8	Tehsildar	9300 - 34800 + 4600 + FCA/FTA	Level/Pay Matrix-07	3	0	1	2
9	Sr. Investigator	9300 - 34800 + 4600 + FCA/FTA	Level/Pay Matrix-07	8	0	7	1
10	Pvt. Secretary	9300 - 34800 + 4600 + FCA/FTA	Level/Pay Matrix-07	10	0	10	0
11	Revenue Officer	9300 - 34800 + 4800 + FCA/FTA	Level/Pay Matrix-08	1	0	0	1
12	Press Co-ordinator	Consolidated emoluments Per Month	-	1	0	1	0
13	Chief security Officer	Lum-sum package Per Month	-	1	0	0	1
				100	0	82	18

SCHEDULE OF DUSIB ESTABLISHMENT

S.No.	Detail of Post	Admn., Collection & Justice		GROUP "C"			
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant
1	Asstt./Head Clerk	9300-34800+4600	Level/Pay Matrix-07	32	0	25	7
2	Field Investigator	9300 -34800 + 4200 + FCA/FTA	Level/Pay Matrix-07	44	0	2	42
3	Senior Data Assistant	5200 -20200 + 2800	Level/Pay Matrix-07	2	0	0	2
4	Sr. Stenographer	9300- 34800+4600 + FTA/FCA	Level/Pay Matrix-07	20	0	10	10
5	Jr. Stenographer	5200 -20200 + 2400 + FTA/FCA	Level/Pay Matrix-07	32	0	0	32
6	Projector Operator	5200 - 20200 + 2400	Level/Pay Matrix-07	3	0	2	1
7	U.D.C.	5200 - 20200 + 2400	Level/Pay Matrix-07	131	0	131	0
8	L.D.C.	5200 - 20200 + 1900	Level/Pay Matrix-07	218	0	50	168
9	Head Security Guard	5200 - 20200 + 1900	Level/Pay Matrix-07	5	0	2	3
10	Despatch Rider	5200 - 20200 + 1900	Level/Pay Matrix-07	5	0	5	0
11	Duplicating Machine Operator	5200 - 20200 + 1900	Level/Pay Matrix-07	2	0	0	2
12	Photographer	5200 - 20200 + 2800 + FTA	Level/Pay Matrix-07	1	0	1	0
13	Driver	5200 - 20200 + 2400	Level/Pay Matrix-07	59	0	20	39
14	Van Driver	5200 - 20200 + 2400	Level/Pay Matrix-07	4	0	0	4
15	Naib Tehsildar	9300 - 34800 + 4200 + FTA	Level/Pay Matrix-07	4	0	0	4
16	Kanoongo	5200 - 20200 + 2400 + FTA	Level/Pay Matrix-07	4	0	3	1
17	Patwari	5200 - 20200 + 2000 + FTA	Level/Pay Matrix-07	25	0	7	18
				591	0	258	333

SCHEDULE OF DUSIB ESTABLISHMENT

S.No.	Detail of Post	Admn., Collection & Justice		GROUP "D"			
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant
1	Ordery	5200 - 20200 + 1800+Cy. Allow.	Level/Pay Matrix-01	4	0	0	4
2	Peon	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	105	0	64	41
3	Process Server	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	23	0	12	11
4	Farash	5200 - 20200 + 1800+Cy. Allow.	Level/Pay Matrix-01	11	0	6	5
5	Safai Karamchhari	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	20	0	15	5
6	Jamadar	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	1	0	0	1
7	Demo. Jamadar	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	1	0	0	1
8	Security Gurad	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	43	0	25	18
9	Waterman	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	2	0	1	1
10	Balief	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	6	0	0	6
11	Lady welfare Attendant	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	2	0	1	1
12	Khallasi	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	3	0	3	0
13	Barkandaz	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	1	0	0	1
14	Daftari	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	10	0	7	3
				232	0	134	98

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE-CLASS-I			GROUP "A"			
		Execution & Planning						
S.No.	Detail of Post	Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant	
1	Chief Engineer	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	2	0	2	0	
2	Chief Engineer(Elect)	37400 - 67000 + 10000 + CA or MCA/FTA	Level/Pay Matrix-14	1	0	1	0	
3	Supdt.Engineer	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	6	0	6	0	
4	Supdt.Engineer (E&M)	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	2	0	2	0	
5	Executive Engineer (C)	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	22	0	22	0	
6	Executive Engineer (E)	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	6	0	6	0	
7	Director (Hort)	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	1	0	1	0	
8	Director (TP)	15600 - 39100 + 7600 + CA or MCA/FTA	Level/Pay Matrix-12	1	0	1	0	
9	Architect	15600 - 39100 + 6600 + CA or MCA/FTA	Level/Pay Matrix-11	2	0	2	0	
10	Assistant Architect	15600 - 39100 + 5400 + MCA/FTA/FCA	Level/Pay Matrix-10	5	0	5	0	
				48	0	48	0	

SCHEDULE OF DUSIB ESTABLISHMENT

		SCHEDULE- CLASS-II				GROUP "B"			
		Execution & Planning		Level / Pay Matrix as per 7th pay Commission					
S.No.	Detail of Post	Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant		
1	Survey Officer	9300 - 34800 + 4600 + MCA/FTA	Level/Pay Matrix-07	8	0	7	1		
2	Private Secretary	9300 - 34800 + 4800 + FTA/FCA	Level/Pay Matrix-08	10	0	9	1		
3	Architect Asstt.	9300 - 34800 + 4600 + FTA/FCA	Level/Pay Matrix-07	8	0	8	0		
4	Asstt Director	9300 - 34800 + 4800	Level/Pay Matrix-08	3	0	0	3		
5	Asstt. Director (Hort.)	9300 - 34800 + 4800 + CA or MCA/FTA	Level/Pay Matrix-08	1	0	0	1		
6	Accounts Officer	9300 - 34800 + 5400 + CA or MCA/FTA	Level/Pay Matrix-09	1	0	1	0		
7	Asstt Accounts Officer	9300 - 34800 + 5400 + CA or MCA/FTA	Level/Pay Matrix-08	15	0	4	11		
8	Asstt. Engineer (Civil)	9300 - 34800 + 4600 + CA or MCA/FTA	Level/Pay Matrix-07	76	0	75	1		
9	Asstt. Engineer (Elect.)	9300 - 34800 + 4600 + CA or MCA/FTA	Level/Pay Matrix-07	15	0	15	0		
				137	0	119	18		

SCHEDULE OF DUSIB ESTABLISHMENT

S.No.	Detail of Post	SCHEDULE- CLASS-III				GROUP "C"			
		Execution & Planning		Level / Pay Matrix as per 7th pay Commission	Permanent	Temporary	Filled up	Vacant	
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 6th pay Commission						
1	D/Man Gr.I (C)	9300 - 34800 + 4200	Level/Pay Matrix-06	10	0	2	8		
2	D/Man Gr.II(C)	9300 - 34800 + 4200	Level/Pay Matrix-06	14	0	13	1		
3	D/Man Gr.III (C)	5200 - 20200 + 2400	Level/Pay Matrix-04	12	0	1	11		
4	D/Man Gr.II(M)	9300 - 34800 + 4200	Level/Pay Matrix-06	2	0	2	0		
5	Sr. Draftsman	9300 - 34800 + 4200	Level/Pay Matrix-06	2	0	0	2		
6	Jr. Draftsman	5200 - 20200 + 2400	Level/Pay Matrix-04	17	0	2	15		
7	Jr. Engineer (C)	9300 - 34800 + 4200 + FCA/FTA	Level/Pay Matrix-06	195	0	134	61		
8	Jr. Engineer (E)	9300 - 34800 + 4200 + FCA/FTA	Level/Pay Matrix-06	35	0	2	33		
9	Sr. Stenographer	9300 - 34800 + 4600 + FCA/FTA	Level/Pay Matrix-07	16	0	5	11		
10	Head Clerk	9300 - 34800 + 4600	Level/Pay Matrix-07	16	0	16	0		
11	U.D.C.	5200 - 20200 + 2400	Level/Pay Matrix-04	107	0	72	35		
12	L.D.C.	5200 - 20200 + 1900	Level/Pay Matrix-02	149	0	37	112		
13	Surveyor	9300 - 34800 + 4200 + FCA/FTA	Level/Pay Matrix-06	19	0	6	13		
14	Mechanic	5200 - 20200 + 2400	Level/Pay Matrix-04	1	0	0	1		
15	Electrician	5200 - 20200 + 1900	Level/Pay Matrix-02	3	0	0	3		
16	Despatch Rider	5200 - 20200 + 1900	Level/Pay Matrix-02	5	0	5	0		
17	Driver	5200 - 20200 + 1900	Level/Pay Matrix-02	20	0	12	8		
18	D.M.O.	5200 - 20200 + 1900	Level/Pay Matrix-02	4	0	1	3		
19	Ferro Printer	5200 - 20200 + 1900	Level/Pay Matrix-02	6	0	5	1		
20	Computer D.E.O.	5200 - 20200 + 1900	Level/Pay Matrix-02	3	0	1	2		
21	Head Security Guard	5200 - 20200 + 1900	Level/Pay Matrix-02	3	0	0	3		
22	Carpenter	5200 - 20200 + 1900	Level/Pay Matrix-02	7	0	2	5		
23	Fitter	5200 - 20200 + 1900	Level/Pay Matrix-02	6	0	0	6		
24	Mason	5200 - 20200 + 1900	Level/Pay Matrix-02	5	0	3	2		
25	Mate	5200 - 20200 + 1900 + Cy. Allow.	Level/Pay Matrix-02	1	0	1	0		
				658	0	322	336		

SCHEDULE OF DUSIB ESTABLISHMENT

S.No.	Detail of Post	SCHEDULE- CLASS-IV		GROUP "D"			
		Execution & Planning	Permanent	Temporary	Filled up	Vecant	
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th pay Commission				
1	Demo. Zamadar	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	1	0	0	1
2	Daftary	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	15	0	5	10
3	Peon	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	123	0	50	73
4	Security Guard	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	29	0	16	13
5	Waterman	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	2	0	0	2
6	Safal Karamchari	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	13	0	7	6
7	Sewerman	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	2	0	2	0
8	Khallasl	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	53	0	26	27
9	Beldar	5200-20200 + 1800 + Cy. Allow.	Level/Pay Matrix-01	31	0	31	0
				269	0	137	132

SCHEDULE OF DUSIB ESTABLISHMENT

OTHER ESTABLISHMENT OF DUSIB								
S.No.	Detail of Post	Pay Scale + Grade Pay as per 6th CPC	Execution & Planning		Permanent	Temporary	Filled up	Vacant
			Level / Pay Matrix as per 7th Pay Commission	Level / Pay Matrix as per 7th Pay Commission				
1	A.C.Mechnic	-	-	-	-	1	-	-
2	Asstt. supervisor	-	-	-	-	14	-	-
3	Auto Electrician	-	-	-	-	1	-	-
4	Beldar	-	-	-	-	38	-	-
5	Carpenter	-	-	-	-	10	-	-
6	Choudhary	-	-	-	-	1	-	-
7	Chowkidar	-	-	-	-	160	-	-
8	Coolie	-	-	-	-	14	-	-
9	Denter	-	-	-	-	1	-	-
10	Dispach Rider	-	-	-	-	2	-	-
11	Driver	-	-	-	-	25	-	-
12	Electrician	-	-	-	-	1	-	-
13	EPAX Operator	-	-	-	-	1	-	-
14	Farash	-	-	-	-	2	-	-
15	Fitter	-	-	-	-	4	-	-
16	Helper	-	-	-	-	24	-	-
17	Khallasl	-	-	-	-	11	-	-
18	Mali	-	-	-	-	28	-	-
19	Mason	-	-	-	-	5	-	-
20	Mate	-	-	-	-	31	-	-
21	Mechnic	-	-	-	-	4	-	-
22	Non Technical Supervisor	-	-	-	-	9	-	-
23	Painter	-	-	-	-	3	-	-
24	Peon	-	-	-	-	8	-	-
25	Plumber	-	-	-	-	2	-	-
26	Pump Operator	-	-	-	-	2	-	-
27	Assistant Pump Operator	-	-	-	-	7	-	-
28	Safai Karamcharl	-	-	-	-	27	-	-

SCHEDULE OF DUSIB ESTABLISHMENT

OTHER ESTABLISHMENT OF DUSIB							
S.No.	Detail of Post	Execution & Planning		Permanent	Temporary	Filled up	Vacant
		Pay Scale + Grade Pay as per 6th CPC	Level / Pay Matrix as per 7th Pay Commission				
29	Security Guard	-	-	-	25	-	-
30	Service man	-	-	-	1	-	-
31	Sewer man	-	-	-	5	-	-
32	Telephone Mechnic	-	-	-	1	-	-
33	Tin Smith	-	-	-	1	-	-
34	Welder	-	-	-	6	-	-
35	Wireman	-	-	-	23	-	-
36	Work subordinate	-	-	-	8	-	-
					506		