



Delhi Urban Shelter Improvement Board

“Pledged to improve the quality of life of Slum Dwellers”

# *Annual Report* 2017-18

**DELHI URBAN SHELTER IMPROVEMENT BOARD**

Punarwas Bhawan, Indraprastha Estate,  
New Delhi-110002





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# **ANNUAL REPORT 2017-18**

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# *PREFACE*

The Delhi Urban Shelter Improvement Board was constituted on 1st July, 2010 under the provisions of Delhi Urban Shelter Improvement Board Act, 2010, with the mandate to improve the living conditions of the slum dwellers of Delhi.

The activities of the Board are to meet the deficit in services to the slum dwellers and also to meet the aspirations of the poor people. The DUSIB has taken numerous steps to provide better living conditions to the poor of the poorest people by way of providing shelter to the homeless. The Board is also the nodal agency to allot the houses constructed under JNNURM and has successfully implemented the projects under Jawaharlal Nehru Urban Renewal Mission (JNNURM) by constructing the houses for the slum dwellers. DUSIB has been identified as the nodal department for implementing welfare programmes such as providing 24 x 7 toilets, CC pavements, Shishu Vatika etc for improving the living conditions of urban homeless and slum dwellers in Delhi.

The Board has also finalized the Slum Rehabilitation and Relocation Policy, 2015 to cover more JJ dwellers of JJ bastis in Delhi.

I am glad and feel proud to present this Annual Report of the Board for the year 2017-18 as a sincere attempt to present a realistic picture of the Board.



(SHURBIR SINGH)  
Chief Executive Officer

(SATYENDAR JAIN)  
Minister of Urban Development/Vice Chairman, DUSIB





## **Chapter: 1**

### **Executive Summary**

DUSIB is a statutory body under Delhi Government which has been given the mandate of improving the quality of life of jhuggi jhompri / Slum dwellers and their rehabilitation / redevelopment. It is also responsible for structural Improvements of DUSIB Katras and provision of common facilities in private katras located at walled city and its extension commonly known as “Notified Slum Katras”.

Rehabilitation / redevelopment of J.J. dwellers is the most challenging task assigned to DUSIB as the J.J. dwellers are reluctant to move to another places mostly located at the periphery of Delhi because it disturbs their economic linkages and way of life. Hence the emphasis is on in-situ redevelopment of J.J. dwellers as per the Delhi Slum & Rehabilitation & Relocation policy of 2015 notified by Delhi Govt. on 11/12/2017. DUSIB has so far relocated 1854 dwellers since 2010 out of which 875 dwellers have been relocated during the 2017-18.

Under In-situ Rehabilitation of J.J. Bastis, Action Plan has been finalized for construction of 5310 EWS units for rehabilitation of JJ Bastis at (i) Bhalaswa (ii) Dev Nagar (iii) Sangam Park and (iv) Lajpat Nagar.

DUSIB is the nodal agency for providing shelter to homeless in Delhi. To meet the requirement of shelterless it maintained 265 Night shelters having the capacity to shelter 21134 homeless people during 2017-18. During winter, 66 temporary shelters were provided with capacity of 3950. The occupancy was more than 14000 in peak winter. The facilities provided in these Night Shelters have been augmented with provision of coolers, water heaters and exhaust fans etc. In addition, 10 Skill Centres are imparting skill development training to about 250 homeless at 10 centres in various fields such as cookery, plumbing, electrician, sewing, beautician etc.

DUSIB is maintaining 620 functional toilet complexes comprising of 19175 seats. During 2017-18, 7410 toilets seats have been added/



reconstructed. JJ Bastis falling under the jurisdiction of SDMC & EDMC have been declared as the open defecation free (ODF) on 2<sup>nd</sup> Oct.2017 and the JJ Bastis falling under the North DMC area has since been declared as OD Free on 31<sup>st</sup> Dec.2017. To optimize the use of toilets in the JJ bastis community toilets available to the slum dwellers have since been made free of user charges from 1<sup>st</sup> Jan 2018 and opened to public 24x7. Monitoring teams have been constituted for smooth functioning of Jan Suvidha Complexes.

In addition to above, 03 new Basti Vikas Kendras (BVKs) were constructed during 2017-18 for the benefit of people living in the JJ basties. Construction of Working Girls Hostel at Jhilmil was at final stage of completion. To make J.J. Bastis clean and environment friendly, horticulture works were provided in 70 Shishu Vatikas and 12 Shishu Vatikas had been renovated / upgraded. Construction of 13 new Shishu Vatikas was taken up during the period under report.

Structural repair of DUSIB katras and repair work of common facilities like sewer lines, RMC, OSD, toilets were carried out in 206 private / DUSIB katras covering 960 families.

Renovation work was completed in 258 slum tenements including 96 riot victims' flats. 04 staff quarters were repaired. Renovation work was carried out in Office Building at R.P. Bagh, Raja Garden, Punarwas Bhawan & Vikas Kutir, ITO. DUSIB land at 41 locations had been protected by construction of boundary walls along with gates.

## **Chapter: 2**

### **Organisational Structure**

The DUSIB Board is highest decision making authority. The Hon'ble Chief Minister of Delhi is the ex-officio chairperson and Hon'ble Minister of Urban Development, Delhi is the ex-officio Vice Chairperson of the Board. The Board also includes five full time members, two subject experts as members to be nominated by GNCTD and 12 number of Ex-officio members. The composition of Board during 2017-18 was as follows:-

<b>S.No</b>	<b>Name</b>	<b>Designation</b>
1	Shri. Arvind Kejriwal, Hon'ble CM of Delhi	Chairperson
2	Shri Satyendar Jain, Minister Urban Development	Vice Chairperson
3	Shri Shurbir Singh, IAS	Chief Executive Officer
4	Shri Sahi Ram	MLA, Tughlakabad (AC No 52)
5	Shri Akhilesh Pati Tripathi	MLA Model Town (AC No 18)
6	Shri Hazari Lal Chauhan	MLA Patel Nagar (AC No 24)
7	Municipal Councillor	East Delhi Municipal Corporation
8	Municipal Councillor	South Delhi Municipal Corporation
9	Municipal Councillor	North Delhi Municipal Corporation
10	Shri Udai Pratap Singh	Vice Chairman, DDA
11	Shri Raajiv Yaduvanshi, IAS	Pr. Secretary (Urban Development)
12	Shri Anil Kumar Singh, IAS	CEO, DJB
13	Shri Naresh Kumar, IAS	Chairperson NDMC
14	Shri Ravi Dadhich, DANICS	Member (Administration / Finance)
15	Shri M.K.Tyagi	Member (Engineering)



16		Member (Power)
17		Secretary In-charge of concerned department of GNCTD
18	Shri Dharmendra, IAS	Representative of Ministry of Urban Development, GOI
19	Shri Bipin Rai	Expert of Urban Planning & Urban Matters (Non-Official)
20	Shri A.K.Gupta	Expert of Urban Planning & Urban Matters (Non-Official)

The Chief Executive officer is a full time member and he is responsible for the day to day administration as well as for implementing the decisions taken at the Board meetings. The CEO is assisted by Member (Administration), Member (Finance), Member (Engineering) and Member (Power). Besides, two subject experts have also been nominated by Delhi Government as non- official members for assisting the CEO, DUSIB in implementing the decisions taken at the Board meeting.

For functional reasons, DUSIB is divided into three wings namely Administration wing, Finance wing and Engineering wing. Further these wings are divided into various branches for administrative convenience.

The Member (Administration) is the head of the Administration wing. The Administration wing is divided into Admin branch, Vigilance Branch, Caretaking branch, Law branch, Rehabilitation Branch, Assets Management branch etc.,. Each branch is headed by a Director level officer. The Admin Branch is looking after the establishment matters of employees of DUSIB. The caretaking Branch is providing the caretaking services, maintenance of office building etc., The Rehabilitation branch is responsible for Slum Rehabilitation in built up flats, the Assets Management Branch is responsible for management of properties allotted for Residential, Commercial, Institutional and other purposes.



The Member (Finance) is the head of the Finance wing. The Finance wing is divided into two wings namely Finance and Planning & Monitoring.

The Member (Engineering) is the head of the Engineering wing. The Engineering wing is divided into Civil Branch and Electrical & Mechanical Branch. The Civil branch is responsible for construction of new buildings, renovation of existing buildings as well as for carrying out the maintenance work regularly. The Electrical and Mechanical Branch provide support function to Engineering wing and also provide technical support for mobile toilets Vans.



## **Chapter: 3** **Engineering wing**

The Member (Engineering) is the head of the Engineering wing. The Engineering wing is divided into Civil Branch and Electrical & Mechanical Branch. The Civil branch is responsible for construction of new building, renovation of existing buildings as well as for carrying out the maintenance work regularly. The Electrical and Mechanical Branch looks after Electrical work and maintenance and Mobile Toilet Vans.

The major activities of Engineering wing are as follows:-

### **3.1 CONSTRUCTION OPERATION & MAINTENANCE OF NIGHT SHELTERS**

DUSIB is the Nodel agency for providing the facility of Night Shelters equipped with all basic amenities. Large numbers of people from neighbouring states come to this mega city, Delhi, in search of livelihood. However, due to non-availability of affordable housing, they are forced to erect illegal jhuggis on vacant land pockets of govt/ private owners or they are forced to sleep on road sides/berms, footpaths, parks, open spaces in markets, bus stops, railway stations etc.

During 2017-18 DUSIB operated & managed 265 Night Shelters having capacity to accommodate about 21134 inmates.

S.N	TYPE OF SHELTER	NUMBER	CAPACITY
1.	Permanent buildings	83	9659
2.	Porta cabins	115	7175
3.	Tents	66	3950
4.	Sub way	01	350
	Total	265	21134

The occupancy of all the shelters was monitored daily, online. The details were uploaded on the DUSIB website. On an average, about **6000**

shelterless stayed in Night Shelters during off peak months whereas this number increased to **14,500** people during peak months. The highest occupancy was 14717 as on 30.01.2018.

Each night shelter is equipped with sufficient numbers of blankets, durries, jute mats drinking water/ water cooler/mayur jug/ water dispenser, electricity/emergency lights, first aid box and fire Extinguishers etc. To make the life in shelter more comfortable in summer, desert coolers have been provided whereas in winter water heater / geysers have been installed in most of the night shelters to provide warm water for daily needs. For entertainment of the inmates colour TV sets have been provided in a number of night shelters. Like previous year tea with two rusks were provided in morning to inmates in all night shelters during winter season.

Toilets with Bio-digester/dustbin have been provided in most of the Night shelters. In addition to this, "Cycle Rickshaw Toilets" have been provided where no water and no sewer facility exists. 46 no. of bio-digester / cycle rickshaw toilets have been provided. Toilets have been made disable friendly wherever feasible.

Last year, vocational training in 10 Night Shelters with the help of Deptt. of Training & Technical Education, Govt. of NCT of Delhi had been imparted to inmates, so as to provide training in the field of basic sewing operator, beauty culture, plumbing, basic electrical & Asstt. Cook. So far, 175 trainees have successfully completed the course out of 250 trainees enrolled. Certificates were issued to 113 candidates by Hon'ble Dy. Chief Minister of Delhi.

These Night Shelters are being managed through 30 Shelter Management Agencies / NGOs. 20 rescue teams have been deployed to rescue homeless people in Delhi. These night shelters are open for public use 24 X 07 and services are being provided free of cost. The control room operates 24 X 7 and can be contacted on help line No. 23378789 (Landline), 8527898295, 8527898296 (Mobile No.) and e-mail [dusibnightselters@gmail.com](mailto:dusibnightselters@gmail.com). In addition to this DUSIB has also designed a mobile application (App) to track and rescue homeless people in Delhi.



In addition to above, during 2017-18 01 double storey (porta cabin) at Sarai Kale Khan has been opened for public use. 56 CCTV were installed in 31 Night Shelters for women & children. Geysers were installed in all 83 permanent shelters in pucca structures to provide warm water for bathing purpose during winter season and 406 desert coolers were provided in all permanent shelters during the summer season to provide comfortable stay.

### **3.2. CONSTRUCTION OF NIGHT SHELTER UNDER SUH COMPONENT OF NATIONAL URBAN LIVELIHOOD MISSION SCHEME(NULM)**

The Ministry of HUPA, Govt. of India has introduced a programme intervention to provide shelter and all other essential services to the poorest of the poor segment of Urban Society to be called scheme for shelter for urban homeless (SUH) as a part of NULM.

The main features of the scheme are:

- (i) To provide permanent all - weather 24x7 shelters for the urban homeless.
- (ii) For every 1 lakh population provide one Community Shelters to accommodate about 50 to 100 persons.
- (iii) Minimum space of 5 square meters per person may be provided.
- (iv) The Community Shelters should have all basic common facilities like water, sanitation, electricity, kitchen / cooking space, common recreation space etc.
- (v) SUH is to be constructed at potential sites i.e. close to homeless concentration.
- (vi) To build concrete / durable, weather proof permanent shelters using innovative designs for low cost and energy efficient buildings.
- (vii) To set-up Shelter Management Committee for Operation & Management (O&M) of shelters.
- (viii) Each shelter will be managed by a full time staff comprising a field officer, a home manager, a resident shelter care taker and a watch person.



- (ix) For construction of SUH Govt. of India would fund 100% of the cost of construction of the shelter.
- (x) For O&M of Shelters Central Govt. would provide 100% cost of O&M for 5 years.
- (xi) To charge nominal amount from homeless users i.e. 1/10 to 1/20 of their income or total exemption for those with no payment capacity.



**Night Shelter**

DUSIB had submitted detailed Project Report for construction of 04 Night Shelters with estimated expenditure of Rs. 23.44 crore to GNCTD under NULM Scheme. The same has been sanctioned / approved by State level Sanctioning Committee.

The details of projects are as under:

S.No.	Name / Location of the Shelter	Capacity of the Shelter	Total Project Cost
1.	Service centre, Sector 9, Dwarka	70	4.33 Cr.
2.	Sec.5 Rohini	520	7.75 Cr.
3.	Geeta Colony	310	5.16 Cr.
4.	Ph II, Near Rly Station, Nangloi	225	6.20 Cr.
	<b>Total</b>	<b>1125</b>	<b>23.44 Cr.</b>

Construction of 02 shelter homes at Sector 9 Dwarka & Geeta Colony is in progress, and construction of remaining two shelters is to be reviewed. Apart from this refurbishment of 12 Night Shelters as per guidelines of NULM, was taken up. Out of these, work has been completed in 08 Night Shelters.



**Newly constructed Shelter Home at Geeta Colony**

### **3.3 CONSTRUCTION OF EWS HOUSES UNDER JAWAHAR LAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM)**

The Jawaharlal Nehru National Urban Renewal Mission (JNNURM) of Government of India focuses on augmenting economic and social infrastructure of the cities. The sub mission – Basic Services to Urban Poor extends financial assistance to mission cities for shelters, infrastructural services and related basic amenities.

Under JNNURM programme, the Government of India has sanctioned 17 projects for Delhi for construction of 67784 Low Cost Houses and provided financial assistance to Govt. of Delhi for construction of flats of approximately 25 sq. mtrs carpet area. Under this scheme construction of flats was taken up by DUSIB, DSIIDC, DDA and NDMC.

DUSIB has taken up construction of houses at Dwarka, Sultanpuri, Bhalswa - Jahangirpuri and Savda Ghevra for meeting the requirement of flats for slum dwellers who are eligible to be settled. The civic amenities like community open spaces, Park/Garden, Dispensary, Local shopping apart from a well-developed Infrastructure network of Roads, Drainage, Water Supply, electrification, Horticulture etc. shall be provided. Street parking, well planned circulation, electrification and other features shall also be the part of planned scheme. The prime objective of formulating this scheme is to provide not just shelter for the jhuggi dwellers, but, also a healthy and enabling urban environment to help them to come out of their poverty level.

#### **Housing status of DSIIDC and DUSIB under JNNURM**

<b>Housing Status</b>	<b>DSIIDC</b>	<b>DUSIB</b>	<b>Total</b>
1. Available Stock	17,660	3,064	20,724
2. Under Construction	16,600	15,020	31,620
<b>TOTAL</b>	<b>34,260</b>	<b>18,084</b>	<b>52,344</b>

The DSIIDC has constructed houses at Narela, Baprola, Bhorgarh and Bawana etc.

## **HOUSING PROJECTS OF DUSIB**

### **COMPLETED**

- 1. Construction of 288 four storeyed EWS Housing for Slum Dwellers at 16-B, Site No.-III, Dwarka**
- 2. Construction of 736 four storeyed EWS Housing for Slum Dwellers at 16-B, Site No.-II, Dwarka**
- 3. Construction of 980 five storeyed (G+4) Housing for Slum Dwellers at Sec-16B, phase-II, Dwarka**
- 4. Construction of 1180 five storeyed (G+4) Housing for Slum Dwellers at Site No. A-3, Sultanpuri**



### **IN PROGRESS**

- 1. Construction of 7400 five storeyed (G+4) Housing for Slum Dwellers at Bhalaswa Jahangirpuri, pocket-II**
- 2. Construction of 7620 DUs (G+4) five storeyed EWS Housing for Slum Dwellers at Savada Ghevra, (phase-3)**





### **3.4. HOUSING FOR ALL (PMAY)**

The President of India, in his address to Joint Session of Parliament on 9<sup>th</sup> June, 2014 had announced “By the time the Nation completes 75 years of its Independence, every family will have a pucca house with water connection, toilets facilities, 24x7 electricity supply and access”

“Housing for All” was launched by Central Government as a mission “Housing for All by 2022”, on 25<sup>th</sup> June 2015, which would address the housing requirement of Urban Poor including slum dwellers. Guidelines for implementation of Housing for all were issued by Ministry of HUPA in July, 2015.

#### **(ii) Beneficiary and criteria for eligibility**

A Beneficiary family will comprise husband, wife, unmarried sons and / unmarried daughters. Beneficiary family should not own a pucca house in his/her name or in the name of any family member in any part of India to be eligible to receive central assistance under the mission.

#### **(iii). Programme Verticals/ Components**

The Housing for all mission seeks to address the housing requirement of urban poor including slum dwellers through four programme verticals, the relevant vertical is as under:-



**Slum rehabilitation** (In situ redevelopment) of Slum Dwellers with participation of private developers. The rehabilitation Grant is Rs. 1.00 lakh per house. Land belonging to GOI, State, ULBs or private, where slum colonies exist, may be used as a resource. State Governments and city will provide (if required) FAR/FSI/TDR for making slum redevelopment project financially viable.

**Hon'ble Lt. Governor, Delhi has assigned the task of Slum Rehabilitation under this vertical to Delhi Urban Shelter Improvement Board & DDA jointly.**

For Slum Rehabilitation both DDA & DUSIB shall be Nodal Agencies. DUSIB has already signed Memorandum of Agreement (MOA) on 24.03.2017 between DUSIB and Ministry of Urban Development Govt of India. DUSIB will undertake rehabilitation of JJ Basties by using land as a resource and shall claim central assistance of Rs. 1.00 lakh for all of its In-Situ Rehabilitation Housing Project as per PMAY guidelines and Rehabilitation Policy of GNCTD. This scheme is linked with In-situ up-gradation Project of DUSIB.

DUSIB is planning to prepare "Housing for All Plan of Action"(HFAPoA) for 99 JJ Basties existing on land of DUSIB + 39 JJB existing on the land of other agencies of GNCTD + 38 JJB of all three DMCs.

### **3.5. 'IN-SITU REHABILITATION OF SLUMS ON DUSIB LAND**

The objective of the scheme is In-situ Rehabilitation of JJ Dwellers on the same land or in the vicinity within a radius of 5 Kms. or beyond 5 Kms. in exceptional circumstances with the approval of Board, in built-up flats with all basic facilities as per Delhi Slum & JJ Rehabilitation and Relocation Policy, 2015 approved by Delhi Urban Shelter Improvement Board/Govt. of NCT of Delhi. This scheme was introduced in the year 2016-17.

Delhi Urban Shelter Improvement Board (DUSIB) has been designated as Nodal Agency for rehabilitation/relocation of JJ dwellers by Govt. of NCT of Delhi. Presently, there are 675 JJ Basties on the land of various agencies which are required to be relocated and rehabilitated.

Initially, Pilot projects for In-situ rehabilitation of JJ Basties on DUSIB land is being considered as a new initiative to provide homes to slum dwellers and also as a step towards making city slum free. For this purpose, DUSIB has appointed M/s. Ernst & Young as consultant to examine the technical feasibility and financial viability of the proposal.

As per the report of the consultant, the in-situ redevelopment and rehabilitation of JJ Basties in the area of Sultanpuri, Sangam Park, Shyam Nagar and Sikri Bhatta, is technically feasible and financially viable using land as a resource. However, some clusters of Sultanpuri may be relocated to the available EWS houses at Sultanpuri constructed by DUSIB under JNNURM. The work will be taken up on these as Pilot Projects. This model can be replicated in entire Delhi if all Land Owning Agencies cooperate. DPR for the following 5310 EWS houses has already been submitted to Delhi Govt. for approval.

#### HOUSING PROJECTS UNDER IN-SITU UP-GRADATION

S.No.	Location	Units
1.	Sangam Park	582
2.	Bhalaswa	3780
3.	Dev Nagar	500
4.	Kasturba Niketan	448
Total:		5310

### **3.6. CONSTRUCTION OF COMMUNITY HALLS/BASTI VIKAS KENDRAS**

The main objective of the scheme is to provide space for community to organize social / religious functions and for delivery of common packages of services in J.J. clusters.

DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum areas and relocation colonies and that of Basti Vikas Kendras in JJ Clusters and in-situ upgraded Slums. The scope of scheme is proposed to be widened to include all the existing BVK's/ C/Halls / CFC constructed by DUSIB using plan resources & other than the said scheme for renovation, repair, redevelopment and up gradation under the aforesaid plan scheme.



**Upgraded Community Hall at Pillanji**



**Computer Training at Community Hall at Pillanji**



During 2017-18, construction of 03 BVKs have been completed whereas work remained in progress for 02 BVKs. In addition to this, 37 BVK / C.Halls were renovated / upgraded.

### **3.7 ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS - SCSP**

Under this scheme, DUSIB is providing c.c. pavement & drains in J.J. clusters / bastis scattered all over Delhi to improve the standard of living of the Slum/JJ dwellers. The basic facilities are as under: -

- i) Widening & construction of paved roads for approach to the J.J.Basties including existing lanes in J.J.Basties.
- ii) Readymade / pre-cast cement concrete paver tiles in all lanes upto 3 mtrs width.
- iii) Construction of open surface drains (Nalli) (Small pre-cast or brick masonry drains) to quickly drain out water and connecting it with nearby drain of local body.
- iv) Covering of open surface drain with RCC slab etc. as per site requirement.
- v) The replacement of paving will be undertaken in these J.J.Basties, where it was provided at least five years back and where it is essential to be replaced on need basis.
- vi) Providing street light to remove the dark spots.

During 2017-18 the following achievements have been made:

- 209790 sq.mtrs. c.c. pavement provided in J.J. Bastis.
- 61176 mtrs. drains provided in J.J. Bastis.
- 106758 JJ dwellers benefited by provision of c.c. pavement & drain.
- 136 J.J. bastis covered.

### **3.8 CONSTRUCTION OF JAN SUVIDHA COMPLEXES - SCSP**

The scheme in question basically intends to take care of the environmental problems generated through mass defecation in open by the jhuggi dwellers/slum dwellers. The national norm under the scheme envisages provision of one W.C. Seat for 30 persons (one seat for 25 women & one seat for 35 men as per swacch Bharat Mission guidelines). It has not



been possible to follow these national norms in Delhi due to physical constraints.

DUSIB has been consistently making efforts to give good sanitation facility to jhuggi Dwellers. DUSIB is maintaining 620 functional toilet complexes comprising of 19175 seats. In past 03 years, 7971 no. of toilet seats have been renovated and 8275 no. of new toilet seats have been provided in the jhuggi bastis. This herculean effort of DUSIB is laudable as the poorest of poor who live in JJ Basti and particularly the women can now have access to well maintained and safe toilets in their neighbourhood. As a result, all JJ Bastis falling under the jurisdiction of South and East MCD have been declared as open defecation free on 2nd Oct, 2017 whereas North DMC was declared ODF on 31<sup>st</sup> December, 2017.

Not only this, DUSIB has also decided to allow free usage of these toilets from January 01, 2018. The users will not be paying anything and use these toilets 24X7, any number of times in a day. By this decision of the Govt., poor families will save money.

For monitoring of operation and management of toilet complexes under DUSIB, an internal on-line system has been put in place by constituting five independent teams each headed by one Executive Engineer and daily reports relating to operation and management are being uploaded by these teams. Defects/deficiencies as noticed are being attended to, in a time bound manner. As regards public feed-back, system for the work of integration of the in house developed App with the central agency is in progress.

The following achievements have been made during 2017-18

- 124 new JSC containing 4692 WC seats provided whereas 2323 WC seats in 70 JSCs renovated / upgraded with improved specification for better O&M.
- 72 new mobile toilet vans containing 552 WC seats provided.
- 395 new portable rickshaw toilets provided where there is no water & sewerage facility. These toilets will use chemical technology to recycle the

waste for flushing and also sludge will be collected and discharged in nearby sewerage system after 30 to 80 uses.

- Allied works like construction / reconstruction of boundary wall, re-boring of tube well, construction of septic tank, repair of MTVs/ prefab JSCs etc as per requirement of sites were undertaken.





### **3.9. SWACHH BHARAT MISSION (SBM)**

Swachh Bharat Mission was launched on 2<sup>nd</sup> October 2014 to make India a clean India. Guidelines for implementing SBM were issued by Ministry of Urban Development in December, 2014. During current financial year 2017-18 Govt. of NCT of Delhi has assigned the task of construction of community toilets to DUSIB with following norms:

One seat for 35 men;

One seat for 25 women

Adequate bathing facilities

As per guidelines the tentative basic cost for community toilets is Rs. 98,000/- per seat. However, the cost per seat would vary depending upon the construction material, quality of construction, type of treatment technology adopted and O&M for specified period etc. The contribution from GOI is only Rs. 39,200/- per seat for community toilet under SBM.



DUSIB has been assigned the role of construction of community toilets for informal sector in Delhi under SBM. For this purpose an amount of Rs. 6.86 crs. (CS) had been released in 2015-16. The State Govt. has released its share amounting to Rs. 12.00 crs in 2016-17. Construction of 1385 WC seats have been taken up and so far Construction of 1050 WC seats have been completed for 42000 beneficiaries.

### **3.10 .STRUCTURAL IMPROVEMENT AND REHABILITATION OF SLUM**

#### **KATRAS**

The main objective of the scheme is to provide repairs in katras/ Properties/ Buildings in wall city and its extensions including repairable dangerous properties under the control of DUSIB and improvement of sewerage / drainage system, development of common space / courtyard, providing RMC, OSD, repairing of toilets etc. in private katras. This scheme is very old and implemented with financial assistance of State Govt.

At present, DUSIB has 2423 properties/ Katras under its management & control, which are located in walled city and its extensions. Since inception of the Scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within yardstick and norm for carrying out repair.

Structural repair and repair of common facilities had been provided in 206 DUSIB / Pvt. Katras covering 960 families during 2017-18.

### **3.11 SHISHU VATIKA**

The main objective of the scheme is to protect open land parcels in J.J.Clusters and to develop the same into Shishu Vatikas. It involves construction of boundary walls of the height of 1.5 m with grills, wherever possible, and necessary, and provision of play equipments like Sea- saw, revolving platforms, sewings, Bridge, Slides etc.



During 2017-18 Construction of 13 SVs completed whereas 04 SVs remain in progress. In addition to this, 12 SVs renovated / upgraded. Horticulture works were provided in 70 Shishu Vatikas.





### **3.12. INFRASTRUCTURE DEVELOPMENT INCLUDING CONSTRUCTION AND RENOVATION OF OFFICE BUILDINGS AND STAFF QUARTERS**

The Scheme envisages construction of Office Buildings, strengthening/ renovation of existing office buildings, construction/repair of staff quarters, repairs of slum tenements, and development of commercial projects.

During 2017-18, in physical terms the component wise achievements are as follows:-

- A. Repair/renovation/upgradation of staff quarters completed in 04 Flats.
- B. Repair / renovation/ Special repair of 258 slum tenements carried out.
- C. To protect the open land, Boundary wall with gate at 41 sites constructed.



**Protection of land at Savda Ghevra.**

D. Maintenance and repair of office building at various locations viz. R.P. Bagh, Raja Garden, Punarwas Bhawan & Vikas Kutir, ITO etc. undertaken.



Renovation of Office Building at Raja Garden.



### **3.13. TRANS YAMUNA AREA DEVELOPMENT BOARD**

DUSIB is implementing this Scheme on behalf of TYADB for the Development of Trans Yamuna Area. Under this Scheme various works like c/o community Halls, Balmiki chaupals, Shopping Centers, Development of parks, improvement of roads, CC pavements & drains etc are undertaken for provision of infrastructural facilities as per recommendation of Board in various colonies of Trans Yamuna Area. Construction of Working Girl Hostel at Jhilmil Colony remained in progress.

### **3.14 MLALAD SCHEME**

Under this scheme, each MLA can suggest small works of capital nature in their constituencies. The work recommended under this scheme should conform to the general pattern of the programme and projects being implemented by the local bodies/departments of Govt. of Delhi. The works are taken up as per MLALADS Guidelines-2011. DUSIB had implemented various projects recommended by MLAs and approved by Delhi Govt. 11 works with A/A & E/S amount of Rs. 34.23 lakhs, have been completed during the period under report.

#### **List of works under the Scheme of MLA LAD funds completed during 17-18**

<b>S.No</b>	<b>Project ID</b>	<b>Project Name</b>
1	5350	Providing. Internal electrification in newly constructing Gym opposite Block F-3 Sultanpuri .
2	6497	D/O Hort work in S/V at Goyala Dairy
3	8094	Development/Strengthening of common areas/common facilities/common passages/ balconies/ courtyards/ common stairs/toilet blocks and various facilities in the Slum Complexes K-Blk, Swami Dayanand Colony.
4	8292	P/L CC Pavement in low lying lanes and construction of Nala and Pdg. M.S. Grating in JJ Cluster, Aradhik Nagar, U.P Border
5	8459	Providing and fixing of concertina coil along with repair

		of boundary wall of Nishkam Apartments, and Naveenkunj apartments at Nasirpur (AC-33)
6	8557	Re-construction of B/wall and repair of flooring of Chabutra at Block A-II, B-I, C-I and C-II, D-I and II, E-I, F-I and II, G-I and II, H-I and II in Ambedkar Nagar
7	9060	Repair / Raising of Boundary wall of 320 Slum tenements Block E ( Shivangi Kunj ) at Madi Pur (AL-39 17-18)
8	9293	Providing and laying cement concrete pavement in lanes and Const. of SW Drain in Indira Market, near Gurudwara at Block-36, Trilokpuri.
9	9319	Providing and laying CC Pavement and Cost. of SW Drains in lanes of Market between Block-6-7 and Block-10-11 (2-Nos.) Trilokpuri (AC No.-55).
10	9320	Providing and laying CC pavement and Cost. of SW Drains in lanes of Market in between Block-17-18 and Block-34, Trilokpuri (AC No.-55).
11	9321	Providing and laying cement concrete pavement and drains in the common lanes and courtyards of unauthorised Basti behind PGDAV College at Nehru Nagar, New Delhi-110065 (AC-41, Jangpura)

### **3.15 IMPROVEMENT OF SC/ST BASTIS**

The objective of the scheme is to improve the living conditions in bastis, predominantly inhabited by the scheduled caste people, by carrying out civil works such as repair of chaupals, construction of common bathroom & community latrines, repair/relaying of drain & pavements, construction of bituminous roads on C.C flooring approach roads or kharanjas, repair of SC dharmashalas, etc. as per the requirement of Department of Welfare of SC/ST/OBC Minorities, GNCTD. During 2017-18, 27 projects with A/A & E/S amount of Rs. 634.73 lakh were completed.

**List of Works completed under the scheme of SC/ST Basties for the period 17-18**

S.No	Project ID	Project Name
1	4722	Providing. Internal electrification in newly constructing Community Hall at block C-7 & C-8 Sultanpur
2	7111	Repairing/restoration of roads, providing and laying cement concrete Pavement in lanes, construction of SW drain in left out lanes/road in block-A at SRS Bawana.
3	7300	Providing and laying cement, concrete pavement and construction of drains by raising the level of lanes in SC/ST Basti Chander Vihar (Guru Nanak Basti)
4	7609	Improvement/Development of Road from Community Centre to House No. C-46A in C Block, Sangam Park, Ward 71 (AC-18, Model Town)
5	7917	Renovation/Up-gradation of existing Akhara at Community Hall, Rajpura Gur Mandi.
6	7926	Renovation/Up-gradation of existing Akhara at Community Hall, Sagam Park.
7	8135	C/o Balmiki Chaupal at village Nilothi.
8	8237	Development of road from House No-B-33 to B387 in B-Block Sangam Park Ward-71 (AC-18, Model Town).
9	8238	Development of road from House No-A-49 to A-321 in A-Block Sangam Park Ward-71 (AC-18, Model Town).
10	8239	Providing and Laying Cement Concrete Pavement in Lanes and Improvement of drainage sysem in Pvt. Katra No. 3 to 10 Gur Ki Mandi, Rajpura Village(AC-II, Model Town)
11	8240	Imp./Development of road from house No. A-100 to A-100 to A-257 in A-Block Sanagm Park Ward-71 (AC-18, Model Town).
12	8241	Imp./Development of road from house C-2 to C-80 in Block Sangam Park Ward-71 (AC-18, Model Town).
13	8277	Imp./Development of road from house no.B97 to Tyagi Dairy in B-Block Sangam Park Ward-71 (AC-18, Model Town).
14	8393	Construction of Road by providing and laying RMC pavement from MC primary school. Sanagam Park to A-

		Block Om Nagar in Sanagam Park, Ward 71
15	8522	Pdg. Internal electrification in Balmiki Chaupal at Village Nilothi.
16	8566	Pdg.Dash Fastners for stone cladding on outer Faces of Building at Community Hall, B-Block,Nangloi Ph.-II..
17	8683	Construction of Road by providing and laying RMC pavement in SC/ST Basti, Mubarakbagh, Model Town.
18	8684	Construction of Road by providing and laying RMC pavement in SC/ST Basti, Rajpura Gur Ki Mandi.
19	8780	Construction of road by providing & laying RMC pavement for Dhobi Ghat of SC/ST Basties, Sangam Park AC-18, Model Town.
20	8869	Pdg. of Air conditioners in Harizan Chaupal, Wazirpur (Harizan Basti).
21	9219	Providing and laying cement, concrete pavement and construction of drains by raising the level of lanes in SC/ST Basti Chander Vihar (Guru Nanak Basti)
22	9402	AR and MO and some allied works for the community hall at UT Block Mangolpuri.
23	9610	Repair/ Raising of lanes at Harijan Basti and Badi Basti ( of SC/ST Community) at villlage Jyonti, AC-8, Mundka.
24	9614	Providing and fixing europian WC seats, CC pavement chequerred tiles, kota stone etc. in Community Hall/Chaupal at Kasturba Nagar, Shadhara.
25	9622	Structural Design for Reconstruction of Balmiki Chaupal at Village Garhi Randhala, Mundka (AC-8).
26	9669	Structural Design for construction of Julaha Chaupal at Village Mundka (AC-8)
27	5471	Construction of SC Chaupal including Rain water harvesting system in D block Madi pur JJ colony near D-375.(AL-30 16-17)

## **Chapter: 4**

### **Rehabilitation Branch**

The Rehabilitation branch is headed by Principal Director who is assisted by Deputy Directors, Assistant Directors and Ministerial Staff. The main function of Rehabilitation branch is to rehabilitate slum dwellers to built up flats after conducting the survey and eligibility determination by the committee which records biometrics and Aadhaar authentication.

DUSIB is the nodal agency for relocation of JJ dwellers from land pockets required by Land Owning Agencies for implementation of project of public interest and as per various court orders in accordance with Delhi Slum & JJ Rehabilitation & Relocation Policy, 2015 notified by Delhi Govt. on 11/12/2017.

The Salient features of new Rehabilitation & Relocation policy are as under:

1. The prevalent cut off date of 04.06.2009 as notified in earlier policy of 2013 has been revised to 01.01.2015.
2. The name of JJ dweller must appear in at least one of the voter list of 2012; 2013; 2014 and 2015 (prior to 01.01.2015) and also in the year of survey for the purpose of rehabilitation.
3. The name of JJ dweller must appear in joint biometric /AADHAR based survey conducted by DUSIB and the Land Owning Agency.
4. JJ dweller must possess any one of the 12 documents as a proof of residence issued before 01.01.15 as prescribed in the policy.
5. Focus will be primarily on in-situ rehabilitation. In-situ rehabilitation has been defined as within 5 km. radius from the JJ Basti. However, relocation will be done where in-situ rehabilitation is not possible or in case the land is required for any public project.
6. Beneficiary is required to pay an amount of Rs 1,12,000/ as beneficiary contribution and an additional Rs 30,000/ towards five years maintenance charges. A DUSIB Estate Management Fund will

be created for carrying out maintenance for initial five years and thereafter the responsibility of maintenance will be handed over to RWAs.

7. The dwelling unit will be given on lease for a initial period of 10 years; thereafter it will be converted to freehold.

On the directions of Hon'ble High Court of Delhi, the DUSIB Board has also prepared a Protocol detailing out the steps to be taken for implementation of rehabilitation policy & relocation / demolition. The details of "Delhi Slum & JJ Rehabilitation & Relocation Policy, 2015" are available on web portal of DUSIB <http://delhishelterboard.in/main/>.



### **Eligibility Determination Camp**

#### **4.1 Survey of J.J. Bastis**

During 2016-17, DUSIB along with Land Owning Agency carried out survey of following 05 Jhuggi bastis.



S. No	Name of JJ Basti	Total No. unit surveyed	L.O.A.
1.	JJ Basti Dev Nagar, Karol Bagh 3700 sq.mtrs.	119	DUSIB
2.	Opposite F-7 Block, Sultanpuri	281	DUSIB
3.	A-2 Block, Sultanpuri	98	DUSIB
4.	18 Qrs. Vishwas Nagar	70	East MCD
5.	J.J. Basti Bhagwan Pura, Sanjay Transport Nagar, Samay Pur	646	North MCD
	<b>Total:</b>	<b>1214</b>	

#### **4.2 Eligibility Determination Camp (EDC)**

DUSIB has constituted five Eligibility Determination Committees headed by Dy. Directors in Rehabilitation Branch for determining eligibility of J.J. dwellers for allotment of flats under the scheme as per Delhi Slum & JJ Rehabilitation and Relocation Policy-2015. Regular camps of several JJ bastis have been organised for this purpose. The details are as under:-

S. No	Name of JJ Basti	Appeared	Eligible	In-eligible	Flat Allotted
1	Adjacent to bungalow no.12 sunhari bagh lane delhi	62	53	9	--
2	JJ basti Swami Nagar New Delhi-110017	2	--	2	--
3	New Sanjay Camp, Okhla IND. Area Phase-II, New Delhi-110020	139	52	87	--
4	G-POINT, GOLE MARKET	4	4	--	4
5	ARJUN DAS CAMP, EAST KIDWAI NAGAR	20	19	1	19
6	BENGALI CAMP, EAST KIDWAI NAGAR	5	5		5
7	NBCC Camp East Kidwai Nagar	188	180	8	174
8	PARK SIDE INDUSTRIAL	10	5	5	--

	AREA BADLI				
9	Virat Co-operative	14	13	1	--
10	JJ Basti H.G.I. Labour Colony Sultanpuri, Delhi	28	22	6	--
11	JJ Basti P-1 Block Sultan Puri	99	64	35	
12	G.F. BLOCK, KARAMPURA, MANDIR WALI GALI	17	17	--	17
13	CEMENT GODOWN MOTI BAGH NETAJI NAGAR N. DELHI	46	46	--	46
14	JJ BASTI, 18 QUARTER, VISHWAS NAGAR	66	46	20	
15	JJ BASTI GYASPUR NIZAMUDDIN EAST SARAI KALE KHAN	1	1	--	1
16	JJ BASTI RAJIV CAMP BACK SIDE OF FIRE STATION MANDAWALI PATPARGANJ	14	14	--	--
17	JJ Basti Nehru Camp Patparganj	204	179	25	179
18	JJ Basti Jai Bharti Camp, J-Block East Vinod Nagar	3	3	--	3
19	AYURVEDIC HOSPITAL, HAIDERPUR	1	1	--	--
20	JJ Basti , L-Block Balmiki Marg, Dakshinpuri	42	Nil	42	--
	<b>Total</b>	<b>965</b>	<b>724</b>	<b>241</b>	<b>448</b>

DUSIB has so far relocated 1854 dwellers since 2010.



## **Chapter: 5**

### **Asset Management Branch**

The Asset Management branch is headed by Director who is assisted by Deputy Directors, Assistant Directors and ministerial staffs. The main function of Assets Management branch is to manage allotment of residential, commercial, institutional and Govt., allotments.

#### **5.1 Community Halls/Barat Ghar**

There are presently 208 community halls all over Delhi. These Community halls are available in J.J. colonies and in Katras for the multipurpose activities and social functions etc., for the benefits of the residents who belong to Slum colonies, Katras property. Presently, some of the Community Halls are being allotted to Govt. agencies. However, prior to 2010, the Community Halls were also allotted to NGO/VO/Society etc. The license fee is @ Rs. 5/- per Sq.ft and Security of minimum Rs. 25,000/- (Refundable) is also taken.

#### **5.2 Basti Vikas Kendras (BVK)**

DUSIB is providing the facilities of BVKs in all existing J.J. Clusters. Presently there are 320 BVK's out of which 45 BVKs are vacant. The BVKs are allotted to NGO/Voluntary Organizations Govt. organizations for organizing activities in the fields of education, health and skill development etc. without any fee from participants. License fee is charged @ Rs. 2/- per sq.ft. per month and Security amount of minimum Rs. 10,000/- (Refundable) is taken with effect from 01/01/2012 from the allotted NGOs.

The Board in its 17<sup>TH</sup> Meeting held on 28.09.2016 directed DUSIB to explore the possibility of using of vacant BVKs to operate Mohalla Clinic / Poly Clinic so that the vacant BVKs can be optimally utilized and also directed to not allot the BVKs unless a comprehensive view is taken for optimum utilization of the premises.



### **5.3 Allotment of Marriage chunk / Parking Site**

DUSIB is allotting its vacant land for the Marriage Chunk / Parking Site on temporary basis through open tender after giving the wide publicity in the reputed newspapers.

### **5.4 Revised JJR Freehold Scheme**

The matter of grant of freehold rights in favour of the residents of 45 JJ Resettlement Colonies was earlier considered and approved by the Delhi

Cabinet. Thereafter, the Government of NCT of Delhi, with due approval of the Government of India had issued a scheme for grant of freehold status in favour of the occupants of these JJ Resettlement Colonies vide order dated 20-06-2013. As per the above order the premium rates were as under:

S.No	Category	Rate of Premium
1	Allottee / Legal Heir	5% of Circle Rate
2	Purchaser up to 31-03-2007	30% of Circle Rate
3	Purchaser w.e.f. 01-04-2007 onwards	100% of Circle Rate

The scheme received poor response mainly due to higher rate of conversion charges and did not succeed. Accordingly, a modified scheme with revised rates was approved by the DUSIB in its 12<sup>th</sup> Meeting held on 16.06.2015. The Cabinet approved the Board Resolution vide Cabinet Decision No. 2206 dated 15.09.2015 for providing following conversion charges:

S.No	Category	Rate of Premium
1	Allottee / legal heirs of Allottee	Rs. 500/- per sqm.
2	Occupants through sale / purchase of the allotted plots.	Rs. 2000/- per sqm.

The modalities for implementation of above revised scheme are being finalized. The Revised scheme will be implemented after getting formal orders from Govt of India.

### **5.5 Interest / Penalty waiver scheme**

Under the **Special Registration Scheme 1985**, the then S&JJ Department had allotted 5662 flats. Out of 5662 flats, 2463 flats were allotted on Hire-Purchase Basis. The allottees were required to pay 25% of the cost of the flat at the time of allotment and balance cost of flats in 180 monthly instalments. The rate of interest for delayed payment was 12% for a delay of one month,



24% for two months and 48% for 3 months; over and above the balance payment.

In the 12<sup>th</sup> Board meeting of DUSIB, Board has decided that the interest on the delay in payment of installments of these flats be reduced from 12% to 7% for a period of three months (from Nov 2015 to Jan 2016) as a onetime measure keeping in view the hardship being faced by these allottees. Those who do not take advantage of this amnesty scheme within period of three months, will again become liable to pay interest @12%. Wide publicity was given for information of the public. Banners were also displayed in the concerned colonies for wide publicity of the scheme. Demand notices were issued to all the defaulters / occupants on hire purchase basis. After making all efforts Rs. 992.75 lakh (Approx.) of outstanding dues were received during the year 2015-16.

The Board vide Item No. 16/12 accorded approval for extension of Interest / Penalty waiver / Relief Scheme in respect of Special Registration Scheme, 1985 for a further period of five months w.e.f. 01.02.2016 (retrospective) to 30.06.2016 so that the left out allottees / occupants may also avail the benefit under the scheme and DUSIB can recover its outstanding dues. This was further extended to another six months in the 18<sup>th</sup> Board Meeting of DUSIB held on 06.02.2017.

### **5.6 Restoration of cancelled flats**

In its 12<sup>th</sup> Board meeting, the Board noted that there are about 200 flats which were cancelled due to non-payments and violation of the terms of allotment and decided that all allottees of such cancelled flats be given an opportunity to get them restored on payment of Rs. 5,000/- as 'restoration charges' to bring them at par with all other allottees in order to avail the benefit of amnesty scheme being proposed.

## **Chapter: 6**

### **Finance Branch**

The Member (Finance) is the head of the Finance wing and Planning & Monitoring wing. The Finance wing is divided into seven sub wing comprising of HQ (Non-Plan), Plan, Pension, PF, Budget, DES and HAU/Revenue wings.

**This chapter basically contains the revenue and expenditure of DUSIB for the year 2017-18 when compared to 2016-17 and various measures undertaken and proposed for increasing the revenue of DUSIB.**

1. Delhi Urban Shelter Improvement Board (DUSIB) vide notification no. F.14(18)/LA-2007/Law/227 dated 31.5.2010 read with Notification F. No. 1(7) UD/DUSIB/2010/9736 dated 1.7.2010 came into existence w.e.f. 1<sup>st</sup> July, 2010. The Board executes schemes/projects for improving the quality of life of Slum & JJ Dwellers through various Plan Schemes of Government of NCT of Delhi/Central Govt.
2. DUSIB is an autonomous body of the Government of NCT of Delhi (GNCTD) which has been given the primary mandate of improving the quality of life of jhuggi-jhopri / Slum dwellers and their rehabilitation/redevelopment. There are about 675 JJ clusters all over Delhi having 3,06,600 jhuggies.
3. The Budget for the year 2018-19 has been prepared on the basis of the information furnished/collected from various Sections/Divisions/Offices of DUSIB. The salient features thereof are given in the succeeding paragraphs.
4. The Budget of DUSIB for the year 2018-19 includes actual (Receipts & Expenditure) for the year 2017-18 and Budget Estimates for the year 2018-19 for the approval of the Board which is to be forwarded to GNCTD after its approval as per the provisions of Section 24(1) of DUSIB Act, 2010.





5. The revenue receipts of DUSIB at present are inadequate to meet its revenue expenditure. During 2017-18 the total revenue receipts of DUSIB were only Rs.2,272.91 Lakh (excluding interest i.e. total revenue receipts Rs.4,147.71 Lakh minus Interest Rs.1,874.80 Lakh), while the revenue expenditure was Rs.13,296.51 Lakh. The revenue deficit in 2017-18 was Rs. 11,023.60 Lakh. The revenue deficit i.e. the gap between revenue receipts and expenditure has been met through financial assistance in the form of Loan from Government of NCT of Delhi and by utilizing Capital Receipts.

6. The sources of revenue for DUSIB as per the receipts of 2017-18 were:-

<b>1</b>	<b>CAPITAL RECEIPTS</b>	<b>Rs. in Lakhs</b>
(i)	<b>DEVELOPMENTS OF PLOTS/PROJECTS</b>	
	Residential/Commercial/Institution	2,775.20
(ii)	Liquidation of Tenements	99.82
(iii)	Equated Installment in r/o flats allotted under Spl. Registration Scheme	203.40
(iv)	Liquidation of Stalls/shops under S.C.P	32.51
(v)	Conversion of JJR Plots/Colonies into freehold	23.45
(vi)	Dairy Forms Receipt (Premium)	26.29
(vii)	Allotment of JNNURM Houses under Special Registration Scheme 1985	0
	<b>TOTAL 1</b>	<b>3,161.13</b>

<b>2</b>	<b>REVENUE RECEIPTS</b>	<b>Rs. in Lakhs</b>
<b>(A)</b>	<b>RENT RECEIPTS</b>	
(i)	<b>LICENCE FEE</b>	
(a)	Tenements/ /Residential	9.58
(b)	Commercial including SCP & JJR	0.79
(c)	Institutional allotment	337.36
(d)	Properties in the walled city	28.84
(e)	JJR Plots	0.61
(f)	Staff qtrs.	5.41
(g)	Licencee Fees plus Booking charges from Community Halls	191.13

(h)	Rent from chunks/vacant land	979.03
(ii)	<b>DAMAGES</b>	
(a)	Properties in Walled City & JJR	0.00
(b)	Properties other than in walled city.	4.98
(iii)	<b>GROUND RENT</b>	377.84
	<b>TOTAL 2 (A)</b>	<b>1,935.57</b>
<b>2 (B)</b>	<b>OTHER RECEIPTS</b>	
(i)	Interest	1,874.80
(ii)	Sale of tender forms	23.35
(iii)	Forfeiture of Earnest Money	12.37
(iv)	Maintenance charges of Jan Suvidha Complexes	57.11
(v)	Cleaning Charges and other misc. receipts	143.68
(vi)	Right to Information Act-2005	0.31
(vii)	Baba Ramdevji Old Cloth Seller Market, Raghubir Nagar, informal sector	23.24
(viii)	Medical Contribution	77.28
	<b>TOTAL 2 (B)</b>	<b>2,212.14</b>
	<b>TOTAL 2 (A+B)</b>	<b>4,147.71</b>

7. The then Chairperson in the 5<sup>th</sup> Board meeting of DUSIB held on 19.12.2011 had also agreed to assist the organization in its initial years of working by giving Grant-in-aid, mainly for disbursement of salary and allowances.

8. In order to improve the financial position of DUSIB, specific measures are proposed to be taken to enhance the Capital Receipts by way of disposal of residential and commercial plots through auction, allotment of Institutional Land to Directorate of Health Services, DTC and other departments of GNCTD, liquidation of built up shops allotted under Special Component Plan to weaker sections of the society, liquidation of flats constructed under Special Registration Scheme, 1985 and liquidation of JJR plots in 45 resettlement colonies by way of grant of free hold rights. Accordingly, the target of capital receipts amounting to Rs. 282.15 Crore has been fixed in the Budget Estimates 2018-19.

9. The sources of revenue receipts of DUSIB are limited. Revenue Receipts are generated in the form of ground rent and license fee from residential, commercial, institutional properties and BVKs (allotted to NGOs), rent from chunks allotted to the highest bidders for booking by general public for marriage and social functions, license fee from

community halls and recovery of damages from unauthorized occupants of properties in walled city and other properties of DUSIB. Targets of revenue receipts has been fixed at Rs. 3,046.00 Lakh (excluding interest) against the actual revenue receipt of Rs. 2,272.91 Lakh during the year 2017-18 (excluding interest.)

**10. COMPARISON BETWEEN CAPITAL & REVENUE RECEIPTS FOR THE FINANCIAL YEAR 2017-18 (ACTUAL) & FOR THE FINANCIAL YEAR 2018-19 (PROPOSED).**

**(Rs. In Lakh)**

<b>Details</b>	<b>Financial year 2017-18 (Actual)</b>	<b>Financial year 2018-19 (Proposed) Budget Estimates</b>
Capital Receipt. Including Grant from Govt. of Delhi	3,161.13	28,215.00
Revenue Receipt including Loan from Govt. of Delhi	20,075.71	15,546.00
GIA for Execution of Plan Works	11,390.36	20,880.00

**Note**

- (i) It is estimated that during 2018-19 there would be an increase in Capital Receipts by Rs.25,053.87 Lakh and Revenue Receipt including Loan from Govt. of Delhi would decrease by Rs. 4,529.71 Lakh
- (ii) The Capital Receipts in the Budget Estimates under auction of Plots (a) Residential (b) Commercial have not been factored in due to uncertainty of approval of policy by GNCTD.
- (iii) The Capital Receipts in 2018-19 will increase due to Liquidation of Flats constructed under JNNURM to be allotted to applicant of Special Registration Scheme-1985.

**11. COMPARISON BETWEEN CAPITAL & REVENUE EXPENDITURE FOR THE FINANCIAL YEAR 2017-18 (ACTUAL) AND 2018-19 (PROPOSED)**

(Rs. In Lakh)

Details	Financial year 2017-18 (Actual)	Financial year 2018-19 (Proposed) Budget Estimates
Capital Expenditure including Expenditure on Execution of Plan Works	10,864.55	14,280.00
Revenue Expenditure on Pay & Allowances etc. and Execution of Plan Works	17,520.97	26,321.00

**12.** A Revenue Expenditure outlay of Rs.26,321.00 Lakh is proposed mainly to meet the expenditure on Pay & Allowances etc. and Execution of Plan Works.

**13.** DUSIB is implementing number of plan schemes to provide basic facilities to JJ dwellers/slum dwellers of notified slum areas. The proposed expenditure on Execution of Plan Works has been kept at Rs. 24,610.00 Lakh (Revenue Rs. 10,600 Lakh and Capital Rs. 14,010.00 Lakh). This includes the amount required to complete the on-going works and fresh works in respect of various State/Central Plan Schemes. Significant activities proposed under plan schemes *inter-alia* are mentioned below:

(i) To maintain the JJ clusters in hygienic condition and to provide clean environment, there is an urgent need to curb the habit of mass defecation in open by JJ dwellers. A massive programme viz. Open Defecation Free city is proposed to be taken up during the year 2017-18 and during last year 16246 WCs has been completed for public use. It is proposed to construct new toilet blocks and to upgrade/renovate existing Jan Suvidha Complexes by providing 2547 WCs seats during this year and all the complexes are made free of any charges 24 x 7 for JJ dwellers living in Slum areas. All the JSCs are being run free of cost for public use w.e.f 1.1.2018. For this an outlay of Rs. 6,000.00 Lakh is proposed for Revenue Expenditure and Rs. 2,000.00 Lakh for Capital Expenditure.



- (ii) DUSIB is constructing multi storied dwelling units for slum dwellers under JNNURM. So far, 10684 flats have been completed and 7400 flats are under construction. During the year 2018-19 an amount of Rs. 3,500.00 Lakh is proposed.
- (iii) Under NULM it is proposed to construct two Night Shelters at Dwarka Sector-3 and Geeta Colony for shelter for Urban Homeless. An outlay of Rs. 300.00 Lakh to complete and initiate the works is proposed in 2018-19. In addition to above, works relating to refurbishment of 13 existing permanent shelter and operation & management (O&M) of existing shelters (198) will also be undertaken.

**14.** The statements containing the details of actual for the year 2017-18 and Budget Estimates for the year 2018-19 are placed below.

**15.** As stipulated under section 24(1) of the Delhi Urban Shelter Improvement Board Act 2010, the proposals containing Actuals for the financial year 2017-18 and Budget Estimates for the financial year 2018-19 have been prepared and placed before the Board for consideration, adoption and approval.



<b>ABSTRACT OF RECEIPT OF DUSIB</b>							
<b>ACTUAL 2017-18 &amp; BUDGET ESTIMATE FOR THE YEAR 2018-19</b>							
<b>S. No.</b>	<b>Head of Account</b>	<b>Actual 2014-15</b>	<b>Actual 2015-16</b>	<b>Actual 2016-17</b>	<b>Budget Estimate 2017-18</b>	<b>Actual 2017-18</b>	<b>Budget Estimate 2018-19</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
	<b>RECEIPT</b>						
1	Capital Receipts	3260.03	2602.39	2535.62	2420.00	3161.13	28215.00
2	Revenue Receipts	10157.24	9072.81	13249.55	13580.00	20075.71	15546.00
	<b>TOTAL (1 &amp; 2)</b>	<b>13417.27</b>	<b>11675.20</b>	<b>15785.17</b>	<b>16000.00</b>	<b>23236.84</b>	<b>43761.00</b>
3	Deposit & Advances	4066.15	4208.43	4956.22	6615.00	5267.95	6192.00
4	Deposit works	844.83	1977.51	4053.62	2825.00	2674.17	3335.00
5	Allotment of C/Ofllats under MPG/State Infst/JNNURM	774.35	479.13	5907.63	9400.00	4057.77	4350.00
6	Advances	18.53	17.35	14.27	30.00	2.23	3.00
	<b>TOTAL (3 to 6)</b>	<b>5703.87</b>	<b>6682.42</b>	<b>14931.73</b>	<b>18870.00</b>	<b>12002.12</b>	<b>13880.00</b>
	<b>Execution of Works out of Govt. Grant</b>						
7	Revenue Grant Receipts	14756.25	29542.65	22900.51	18930.00	4000.00	9350.00
	Capital Grant Receipts					7390.36	11530.00
	<b>TOTAL (7)</b>	<b>14756.25</b>	<b>29542.65</b>	<b>22900.51</b>	<b>18930.00</b>	<b>11390.36</b>	<b>20880.00</b>
	<b>TOTAL RECEIPT</b>	<b>33877.39</b>	<b>47900.28</b>	<b>53617.41</b>	<b>53800.00</b>	<b>46629.32</b>	<b>78521.00</b>

ABSTRACT OF EXPENDITURE OF DUSIB							
ACTUAL 2017-18 & BUDGET ESTIMATE FOR THE YEAR 2018-19							
S. No.	Head of Account	Actual 2014-15	Actual 2015-16	Actual 2016-17	Budget Estimate 2017-18	Actual 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6	7	8
	<b>EXPENDITURE</b>						
I	Capital Expenditure	104.38	96.13	21.05	400.00	25.39	270.00
II	Revenue Expenditure						
	Pay&Allowances i/c Contingencies	10355.04	10879.47	12425.58	16582.00	13542.00	15782.00
	Less - Departmental charges	285.82	448.39	540.43	600.00	605.52	750.00
	<b>TOTAL II (A to G)</b>	<b>10069.23</b>	<b>10431.08</b>	<b>11885.15</b>	<b>15982.00</b>	<b>12936.48</b>	<b>15032.00</b>
II-H	Revenue Expdr on Maintenance of assets	326.72	355.10	266.03	590.00	360.02	689.00
	<b>TOTAL II (A to H)</b>	<b>10395.95</b>	<b>10786.18</b>	<b>12151.18</b>	<b>16572.00</b>	<b>13296.51</b>	<b>15721.00</b>
III	Deposit & Advances	5372.18	5142.36	6681.25	10090.00	7839.35	33455.00
IV	Deposit works	2007.72	1501.31	2056.41	5093.00	1999.61	4410.00
V	Allotment of C/o Flats under MPG/State Infst/JNNURM	0.00	0.00	0.00	0.00	0.00	0.00
VI	Advances	14.59	16.78	0.95	70.00	0.00	55.00
	<b>TOTAL (III to VI)</b>	<b>7394.49</b>	<b>6660.44</b>	<b>8738.61</b>	<b>15253.00</b>	<b>9838.95</b>	<b>37920.00</b>
	<b>Execution of Works out of Govt. Grant</b>						
VIII	Revenue Grant Expenditure	20633.47	27025.43	20338.39	21575.00	3954.46	10600.00
	Capital Grant Expenditure					10839.16	14010.00
	<b>TOTAL (VII)</b>	<b>20633.47</b>	<b>27025.43</b>	<b>20338.39</b>	<b>21575.00</b>	<b>14793.62</b>	<b>24610.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>38528.29</b>	<b>44568.18</b>	<b>41249.23</b>	<b>53800.00</b>	<b>37954.47</b>	<b>78521.00</b>

DELHI URBAN SHELTER IMPROVEMENT BOARD									
ACTUAL FOR 2017-18 & BUDGET ESTIMATE FOR THE YEAR 2018-19									
RECEIPT					EXPENDITURE				
S. No.	Head of A/C	Actual 2017-18	Budget Estimate 2018-19	Remarks	S.No.	Head of A/C	Actual 2017-18	Budget Estimate 2018-19	Remarks
1	Capital Receipt	3161.13	28215.00	The Capital Receipt under Development of Plots (a) Residential (b) Commercial and (c) Liquidation of Flats under JINURM to be allotted under Special Registration Scheme-1985.	I	Capital Expenditure	25.39	270.00	
2(a)	Revenue Receipt	2272.91	3546.00		II(A)	<u>Revenue</u> <u>Expenditure</u> <u>Pay and Allowances</u>	13542.00	15782.00	
&	Interest	1874.80	2000.00						
(b)	Total	<b>4147.71</b>	<b>5546.00</b>			<b>Less : Departmental Charges</b>	605.52	750.00	
2(c)	Grant/Aid/Loan for Establishment Charges (Non-plan support for Estt. Expenses)	15928.00	10000.00	Grant in Aid/Loan will be required for establishment expenses as the proposed revenue receipt is not sufficient to meet the establishment expenses.					
						<b>Net</b>	<b>12936.48</b>	<b>15032.00</b>	
					II-(H)	Expenditure on maintenance of Assets. ( non-plan works)	360.02	689.00	

Total Revenue Receipt 2 (a+b+c)	20075.71	15546.00	Total Revenue II (A to H)	Expenditure	13296.51	15721.00	
3	Deposits	5267.95	6192.00	III	Deposits	7839.35	33455.00
4	Deposit works	2674.17	3335.00	IV	Deposit Works	1999.61	4410.00
5	Allotment of Flats under JNNURM (Land owning agencies' share and beneficiaries' share )	4057.77	4350.00	V	Allotment of Flats under JNNURM ( Land owning agencies' share and beneficiaries' share )	0.00	0.00
6	Recovery of Advances	2.23	3.00	VI	Payment of Advances	0.00	55.00
	Execution of Works out of Govt. Grant				Execution of Works out of Govt. Grant		
7	Revenue Grant	4000.00	9350.00		Revenue Grant Exp.	3954.46	10600.00
	Capital Grant	7390.36	11530.00	VII	Capital Grant Exp.	10839.16	14010.00
	<b>Total Receipt (1 to 7)</b>	<b>46629.32</b>	<b>78521.00</b>		<b>Total Payments ( I toVII)</b>	<b>37954.47</b>	<b>78521.00</b>
	Opening Balance	14,866.27	-	-	Supense Account (Net)	960.28	-
	Short Term Deposit	31,606.10	-	-	Short Term Deposit	32,584.00	-
			-	-	Closing Balance	21,602.94	-
	<b>TOTAL</b>	<b>93,101.69</b>	<b>-</b>	<b>-</b>	<b>TOTAL</b>	<b>93,101.69</b>	<b>-</b>

## **Chapter: 7**

### **Board meetings held during 2017-18**

**The DUSIB Board is the highest decision making body. The DUSIB Board met three times during 2017-18 and took important** policy decisions for improving the living conditions of poor and urban slums. The major decisions taken during the Board meetings are:

#### **7.1 Decisions taken at the 19<sup>th</sup> meeting held on 22/08/2017:**

##### **Relocation of JJ basti existing in Vinod Nagar.**

Board noted that eligible JJ dwellers of JJ basti from Nehru camp Patparganj situated on NH-24 have been relocated at Dwarka, as per Slum and JJ Rehabilitation and relocation policy. Board ratified the proposed relocation.

##### **Utilization of rehabilitation flats of DUSIB at Dwarka**

DUSIB has constructed 2004 flats at Dwarka out of which 553 flats have been allotted and possession handed over to eligible JJ dwellers. Board approved the proposal that here-in-after all eligible JJ dwellers of all JJ bastis, which will be shifted, may be allotted flats at Dwarka till all available flats are utilized. However, JJ dwellers of JJ basti Park side Badli, JJ Basti in front of Ayurvedic hospital, Haiderpur and JJ basti STD Booth, Shalimar bagh may be allotted flats at Bawana as these JJ Bastis are near to the DSIIDC residential complex Bawana.

##### **Relocation of JJ basti Soami Nagar and JJ basti Bhagwan Pura situated in the portion of Sanjay Gandhi Transport Nagar Phase-II**

Board approved the proposed relocation in compliance of directions of Hon,ble High Court. Board, however, decided that relocation is to be made on receipt of applicable relocation charges from South DMC and North DMC.

##### **Beneficiary contribution payment from those who have already paid as per prevalent rates in 2013.**

Board approved the proposal that JJ dwellers who are being allotted flats at site-1 Dwarka may be charged beneficiary contribution of Rs 81000/- plus Rs 30000/ as 5 years maintenance charges. The payments already made by them may be adjusted and balance payable/ refundable, if any only may be claimed/ refunded accordingly.

##### **Relocation of JJ basti Vishwas nagar.**

Board approved the proposal of relocation of JJ Basti Vishwas Nagar, connecting 60 feet road, Vishwas Nagar to road No 58 from 18 quarters as per Delhi Slum and JJ Rehabilitation Policy 2015.

##### **Relocation of jhuggis situated at L block, valmiki Marg, Dakshin puri**

Board decided that opportunity may be given to the jj dwellers for production of their documents before the Eligibility Determination Committee.





**Allotment of ten BVKs for setting up of early Childhood care and Education (ECCE) Centre by Dr Ambedkar University Delhi / Directorate of Higher Education, GNCTD.**

Board ratified the proposal. Board also suggested that wherever vacant land is available with DUSIB, the same should be put up for setting Mohalla clinics.

**Allotment of vacant space available in Basti Vikas Kendra/ Community centres managed by DUSIB for opening of Aam Aadmi Mohalla Clinic.**

Board approved the proposal.

**Revision/ charging of License fee for allotment of land to Mother Diary/ DMS for milk booth/ vegetable shops in various JJ colonies.**

Board approved the revised rates proposed in the agenda item.

**Separation of Pension and provident fund account and recoupment of PF accretions to the GF Fund.**

Board approved the proposal subject to certification of figures by the internal audit in order to avoid ambiguity of figures.

**Decentralised system of approval of transfer of fund to the Divisions for contractor's payments.**

Board granted ex-post facto approval to the proposed procedure.

**Approval of DUSIB budget for 2017-18**

Board approved a budget of Rs 381.47 crore (Rs 215.75 crore for plan works and Rs 165.72 crore for non plan).

**Providing and laying CC pavement and construction of drains in Punjab Migrant relief Camp/ basti at Peera Garhi.**

Board ratified the decision.

**Day to day management of Chaupals/ community centres constructed by DUSIB constructed under Plan Scheme 'Improvement of SC/ST Bastis in Delhi'.**

Board approved the proposal. Board also desired that DUSIB should take over the management of all such community halls to be run by DUSIB.

**Dropping of works of construction of Shelters for urban homeless at Nangloi and Rohini under NULM scheme**

In view of the lack of present demand for shelters for the homeless, Board approved the proposal of dropping of works of construction of Shelters for urban homeless at Nangloi and Rohini.

**Construction of EWS houses for in-situ rehabilitation of slums in Delhi on neutral technology as recommended by BMTPC under the Ministry of HUPA, Government of India.**

Board approved the proposal of construction of EWS houses at Bhalswa Jahangiri, dev Nagar at Karol Bag and Kasturba Niketan at Lajpat Nagar necessitating seed money of Rs 500 crore to be allocated by Government of NCT of Delhi.

[Opening and installation of 46 Aam Aadmi Mohalla clinic in the form of Porta cabin/ semi permanent structures on land belonging to DUSIB.](#)

Board ratified the decision.

[Handing over of services pertaining to EWS houses at sector 16-B Dwarka to concerned agencies- Water supply network and sewage network to Delhi Lal Board and roads/ drains/ parks to SDMC](#)

Board approved the proposal

[Allotment of Night Shelters to interested organizations for providing shelter management services to homeless people on voluntary basis without any financial support from DUSIB.](#)

Board approved the proposal subject to the condition that further extension will be granted on satisfactory performance which will be monitored after a period of three months.

[Notification of JJ Bastis as per the provisions of section 2\(g\) of the Delhi Urban Shelter Improvement Board Act 2010.](#)

Board decided that out of 675 Bastis, 84 JJ Bastis having less than 50 Jhuggis may be attached with nearby notified JJ Bastis as per Section (g) of the Delhi Urban Shelter Improvement Board Act 2010, for extending benefit of relocation/ rehabilitation. Additionally 31 bastis that have come up before 01/01/2006 and have less than 50 jhuggis may also be attached with nearby notified JJ Bastis. Specific proposals in this regard will be put up for approval of Board with all details.

**7.2 Decisions taken at the 20<sup>th</sup> meeting held on 27/10/2017:**

[Night shelters:](#)

- 1) Management: Board noted that in the context of management of night shelters, 'Request for proposal' (RFP) document was circulated to invite bids and technical bids have already been opened. Board felt that the condition in the RFP document that successful NGO should not have incurred any financial loss during last three years is restrictive as NGO's work with an objective of no profit and are dependent upon donations etc for carrying out their activities. Board, therefore, suggested that this condition may be revisited. Accordingly, keeping in view the approaching winter season, and the fact that handing over the operation of night shelters to new operators may cause disruptions, the Board decided that present arrangements/ contracts of Shelter Management Agencies (SMA) may be continued till 30/04/2018. The financial bids already received may not be opened and a new RFP may be prepared. Consequently, Board granted ex-post facto approval in respect of 15 empanelled agencies listed in para 7 of the agenda.
- 2) Board approved the winter action plan 2017-18 for night shelters. Board also agreed with the suggestion of Vice Chairman that sub-way of PWD at AIIMS may be allowed to be used as transit shelter.

[Pradhan Mantri Awas Yojana-HFA Urban.](#)

Board noted that DUSIB has signed an MOU with Ministry of HUPA, Government of India for implementation of Pradhan Mantri Awas Yojana-HFA urban. DUSIB has been nominated as State Level Nodal agency for in-situ rehabilitation of residents of JJ Bastis that exist on the land parcels belonging to DUSIB, MCD and other Departments of Delhi Government under vertical



1. Board decided that implications of PMAY on the Delhi Slum and JJ Rehabilitation Policy 2015 may be studied.

#### **Transfer of 24 squatters Resettlement Scheme (SRS) colonies from DUSIB**

Board desired that keeping in view the pathetic living conditions of people in 45 JJR and 37 SRS colonies due to non-maintenance of civic amenities, poor water supply and cleanliness, the possibility of undertaking the developmental works in these colonies, by DUSIB for which Delhi Government will provide funds may be explored.

#### **Giving flats constructed under JNNRUM Scheme to JJ dweller on cost basis.**

In the context of court case titled 'Shalimar Sanagam Welfare Association Vs Dinesh Rai and others' Board noted the suggestion of DDA for giving flats constructed under JNNRUM Scheme, on land cost plus construction cost basis, for relocation of JJ cluster and decided that an action plan may be finalized with DDA and if required the cost of flats may be worked out.

#### **Making community toilets available to slum dwellers free of cost.**

Board decided to make community toilets available to slum dwellers free of cost and directed that modalities to implement it with effect from 01/01/2018 may be explored. Board also decided that the funds for operation and management of these community toilets will be reimbursed by Delhi Government.

#### **Review of ongoing project:**

CEO in consultation with area MLA may review all ongoing projects.

#### **Extension on rebate of penal under Special Registration Scheme, 1985.**

Board decided to give final extension for 6 months (upto 30/04/2018) and desired that CEO may put the proposal on file for further decision.

#### **Launching of mobile application (APP) to locate toilet complexes and Jan Suvidha Complexes.**

CEO informed the Board about launching of mobile application (APP) to locate toilet complexes and Jan Suvidha Complexes. User using this APP can reach the locations and send photographs of deficiencies. Board ratified the launching of mobile application and desired that this may be given wide publicity.

### **7.3 Decisions taken at the 21<sup>st</sup> meeting held on 10/02/2018:**

#### **Quality of upkeep and maintenance of community toilet complexes:**

Board directed that to improve upon the quality of the day to day upkeep and maintenance of community toilet complexes, DUSIB may prepare a report for each community toilet complex, with videography, covering aspects like cleanliness, availability of water and electric connection and these reports along with videos may be forwarded to Board members. Further, CEO DUSIB along with representative of 'Delhi Commission for Women' and local MLA, wherever available, should carry out personal surprise visits to five community toilet complexes each day, for a week (from 11/02/2018 to 17/02/2018) and videograph each visit. The issue of the outstanding electric bills may also be settled.



ROAD SIDE PLANTATION 7620 NOS EWS HOUSING  
SAVDA GHWERA PHASE III



## **DELHI URBAN SHELTER IMPROVEMENT BOARD**

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