

## URBAN DEVELOPMENT

1. Planned Development of the city may be linked to sifting of Capital from Kolkata in 1911. Imperial Delhi Committee was formed in March 1913 to oversee the construction and management of Civic Affairs of the New Capital. In 1916, it was notified as Raisina Municipal Committee under the Punjab Municipal Act 1911. In March 1927 this Municipal Committee was redesignated as New Delhi Municipal Committee. In 1932 this committee was upgraded as First Class Municipal Committee.
2. MCD Act enacted by Parliament in 1957 and Municipal Corporation of Delhi election were held in 1958. Delhi Development Act 1957 passed by the Parliament. Delhi Development Authority is the agency responsible for planned development of the city. The first Master Plan for the period 1961-81 was prepared by DDA and notified by the Govt of India in 1962. This master plan was revised for the extended period upto 2001 by DDA. It was further revised for the extended period for 2001-2021 notified in 2007.
3. The present setup of NCT of Delhi came into existence with the passage of the NCT of Delhi Act 1991 by the Parliament by way of insertion of Article 239AA through the 69<sup>th</sup> Constitutional Amendment. This NCT Act came into force in 1992. With this new Administrative setup in Delhi a no. of organisational and administrative changes have been brought in by the GNCT of Delhi. Delhi Transport Corporation was transferred from the administrative control of Ministry of Road Transport, Govt. Of India to Transport Department of GNCT of Delhi. DESU was re organized as Delhi Vidut Board (DVB) and thereafter unbundled into six companies in 2002. DWS & SDU has been restructured and reorganized as DJB.
4. In place of single District in Delhi, 9 districts with 27 divisions were created in Jan 1997. Now Municipal Corporation of Delhi has been restructured and reorganized into 3 Local Bodies i.e. North Delhi, South Delhi and East Delhi Municipal Corporation. Two new District i.e. Shahdara and South East Districts have been created making total 11 districts now in Delhi
5. Urbanization process in Delhi picked up since 1951. This urbanization process has converted the rural areas into urban with the rapid pace of growth in urban population of NCT of Delhi. This urbanization process has reduced the no. of villages from 300 in 1961 to 112 villages in 2011 in NCT of Delhi. The rural population has reduced from 38.1% in 1951 to 2.5% in 2011.
6. Since DDA could not develop the required urban extension area so as to keep pace with growth of population in NCT of Delhi, it resulted into growth of unplanned habitats/colonies. The Urban Development scenario of the NCT of Delhi may be seen with type of habitats/colonies in NCT of Delhi:
  - a) Urbanized Village
  - b) J.J. Clusters
  - c) J.J Resettlement Colonies
  - d) Slums Rehabilitation Colonies

- e) Regularized-Unauthorized Colonies
  - f) Approved/ Planned Colonies
  - g) Unauthorized Colonies
  - h) Walled city/ Notified Slum Areas
7. With the growth of unplanned settlements/ habitats, GNCT of Delhi has to bear the burden of higher cost of providing Civic Services in unplanned settlements. It is evident from the fact that an amount of ₹561.09 crore has already been invested during 11<sup>th</sup> FYP in providing Basic Civic Services in 567 Un-authorized Regularized Colonies. Further GNCT of Delhi has invested an amount of ₹ 251.98 crore during 11<sup>th</sup> FYP in providing Basic Civic Services in J.J Resettlement Colonies.
8. Even after regularization of Un-authorized Colonies in 1977, the emergence of certain unplanned settlements continued. GNCT of Delhi has invested ₹ 2529.70 crore during 11<sup>th</sup> FYP in providing Basic Services in these Un-authorized Colonies.

**Statement Showing Agency Wise Outlay for the year 2013-14**

Particulars	[₹ in crore]		
	Approved Outlay 2012-13	Revised Outlay 2012-13	Proposed Outlay 2013-14
DUSIB	93.30	6800.00	32.50
Unified MCD	-	-	-
North DMC	260.10	314.50	301.00
South DMC	339.10	368.50	379.50
East DMC	158.80	211.00	256.50
NDMC	22.20	45.00	45.00
Urban Development	816.50	727.67	820.50
Land & Building	5.00	5.0	5.00
<b>Total (Urban Development)</b>	<b>1695.00</b>	<b>1739.67</b>	<b>1840.00</b>
<b>Total Plan Outlay - NCT of Delhi</b>	<b>15000.00</b>	<b>15000.00</b>	<b>16000.00</b>
<b>% Outlay for UD w. r. t. Total Plan Outlay</b>	<b>11.30%</b>	<b>11.60%</b>	<b>11.50%</b>

## **Delhi Urban Shelter Improvement Board (DUSIB)**

### **1. CONSTRUCTION OF COMMUNITY HALLS/BASTI VIKAS KENDRAS**

**Annual Plan Outlay 2013-14** : ₹ 1000 Lakh

DUSIB is assigned the work shelter requirements of more than 22 lakh Jhuggie dwellers residing in about 4.20 lakh Jhuggies. The squatter settlements have now been recognized as informal arrangements of shelters.

DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum Areas and Relocation Colonies and that of Basti Vikas Kendras in JJ Clusters and In-Situ upgraded Slums.

During 2012-13, construction of two additional floor on existing BVKs has been completed while construction of 7 BVKs/ 7 Community Halls and 09 additional floors remained in progress. In physical terms, it is to renovate 4 BVKs/ 4 Community Halls and to complete the ongoing works in hand and remodeling of 4 Community Halls.

An outlay of ₹1000.00 lakh is allocated for the implementation of this Scheme. An expenditure of ₹ 14.09 crore has been incurred upto Feb 2013 against the Revised Outlay of ₹ 18 crore.

### **2. ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS**

**Annual Plan Outlay 2013-14** : ₹ 1000 Lakh

Urban Slums are those areas which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. These areas are mostly concentrated in walled city and its extensions. Apart from this, as per order's of GNCTD, large number of J.J. Clusters having population of about 22 lakhs have to be covered under the purview of this scheme.

During the financial year 2012-13, an expenditure of ₹ 2017.14 lakh has been incurred upto Feb 2013 and 168426 Slum & JJ Dwellers has been covered with the facility of Brick flooring/CC paving and drains in various J.J. Clusters.

Keeping in view the availability of unspent balance, an outlay of ₹ 10.00 crore is provided under the scheme.

### **3. STRUCTURAL IMPROVEMENT AND REHABILITATION OF SLUM KATRAS**

**Annual Plan Outlay 2013-14** : ₹ 500 Lakh

The main objective of the scheme is to provide repairs in Katras/ Properties/ Buildings including repairable dangerous properties under the control of DUSIB

At present, DUSIB has 2893 Properties/ Katras with it which is located in walled city and its extensions. Since inception of the scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within certain yardstick and norm for carrying out repairs.

From 1991-92 structural repairs including repairs/replacement of sewerage/ water supply system, and other services were therefore, undertaken in properties / katras including repairable dangerous properties, where per capita covered space is more than 3.00 sq. mtrs, and the cost of repairs/ part reconstruction does not exceed ₹ 1000/- per sqm, since enhanced to ₹ 1700/- per sq. mtr.

In the financial year 2012-13, an expenditure of ₹174.71 lakh has been incurred upto Feb 2013. 14 nos. of Katras/properties repaired and work for repair of 18 nos. properties remained in progress.

An outlay of ₹ 500.00 lakh is allocated for repairs in about 30 nos. Properties/ Katras which are under the management and control of DUSIB.

#### **4. CONSTRUCTION OF PAY & USE JANSUVIDHA COMPLEXES**

**Annual Plan Outlay 2013-14** : ₹ 200 Lakh

The scheme in question basically intends to take care of the environmental problems generated through mass defecation in open by the Jhuggi Dwellers/Slum Dwellers. The scheme was supposed to cover Slum Dwellers staying in notified slum areas and Jhuggi Dwellers staying in squatter settlements by encroaching public land.

The National Norm under the scheme envisages provision of one W.C. Seat for 20-25 persons and one bath for 20-50 persons. It has not been possible to follow these National Norms in Delhi due to physical constraints.

The Jan Suvidha Complexes are of different capacities (varying from 10 seaters to 100 seaters) to serve basically the population in Jhuggi Cluster/Slum Areas at different locations. These complexes are run on 'Pay & Use Concept" and maintained by such NGOs/ Agencies who are also assigned the responsibility of Planning & Construction.

The expenditure on the Operation & Maintenance of Decentralized Sewage Treatment Plants (4 Mini & 10 Micro STPs) in Squatter Resettlement Colonies of Delhi will also be met out of the provisions made under the scheme.

In the financial year 2012-13, the works of construction for 24 WC seats are completed and 108 WC seats was in progress. An expenditure of ₹325.76 lakh has been incurred upto Feb 2013. In physical terms work for 10 JSCs and 25 MTVs is to be completed in 2013-14.

#### **5. SHISHU VATIKA/COMMON SPACES IN JJ CLUSTERS/ RELOCATION POCKETS/ NOTIFIED SLUMS**

**Annual Plan Outlay 2013-14** : ₹ 50 Lakh

The programme involves construction of boundary walls of the height of 1.5 mtrs. with grills, wherever possible and necessary. Few play equipments, like Sea- saw, Revolving Platforms, Swings, Bridge, Slides etc. fabricated in fabrication workshop of the Slum & JJ Deptt., are provided in the Shishu Vatikas, Tot-lots in Jhuggie Clusters and Notified Slums for providing recreational facilities to children living in Slum & JJ Clusters.

During the financial year 2012-13, work for development of 2 Shishu Vatikas was in progress and 2 Shishu Vatikas is completed. An expenditure of ₹ 172.94 lakh has been incurred upto Feb' 2013.

Keeping in view the availability of unspent balance, an outlay of ₹50.00 lakh is allocated for this scheme.

## **6. INFRASTRUCTURE DEVELOPMENT/STAFF QUARTERS**

**Annual Plan Outlay 2013-14:** ₹ 500 lakh

There is a shortage of office and staff accommodation and existing building are in a dilapidated condition as such office building at Sarai Kale Khan has been earmarked and 303 no. of staff quarters in 8 division and 16 different location requires to be repaired in addition to above 700 more staff quarters is required to be constructed. DUSIB is having 21044 nos. of properties at 82 different locations. Fund is also required for repair & renovation of these properties. There are 31 nos. of Commercial plots at different location.

### **North Delhi Municipal Corporation (North DMC)**

#### **1. DEVELOPMENT OF REGULARISED - UNAUTHORISED COLONIES**

**Annual Plan Outlay 2013-14 (North DMC):** ₹ 1000 Lakh

Improvement of Civic Services in Regularized - Unauthorized colonies are carried out by providing civic amenities like MP, BP, Dense Carpet, CC, Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized regularized Colonies under erstwhile unified MCD is being done. There are 98 Unauthorized - Regularized Colonies falls in North Delhi Municipal Corporation.

#### **Physical Targets and Achievements**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	12	24
Drain	KM	4	8
Parks	Nos.	3	15
Street Light	Nos.	-	30

An outlay of ₹ 1000.00 lakh is allocated for Annual Plan 2013-14, out of which ₹ 300.00 lakh has been kept for SCSP Component.

#### **2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:**

**Annual Plan Outlay 2013-14(North DMC):** ₹ 2000 Lakh

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with

Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg./Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A.9(1)(1)(2) & A.9(1)(1)(8) Plan Scheme "Provision of Additional Facilities in 19 Nos. of JJR Colonies falls in North Municipal Corporation of Delhi"

### Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2012-13	Annual Plan 2013-14 Targets
Road/Path	KM	18	35
Drain	KM	5	15
Parks	Nos.	5	15
Community Hall	Nos.	-	5

An outlay of ₹ 2000.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 300.00 lakh has been kept for SCSP Component.

### 3. (a) MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

**Annual Plan Outlay 2013-14(North DMC):** ₹ 10000 Lakh

#### Existing Scenario:-

The National Capital Territory of Delhi is spread over in an area of 1484.46 Sq. Kms. Surrounded by Uttar Pradesh and Haryana. The division of geographical area amongst the local bodies is as under:-

South Delhi Corporation	531.72 Sq. Km.
North Delhi Corporation	531.72 Sq. Km.
East Delhi Corporation	335.82 Sq. Km.
N.D.M.C.	42.40 Sq. Km.
Delhi Cantonment	42.80 Sq. Km.

The functions of the sanitation department of North Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - 1. Provisions of bins of different size
  - 2. House to house collection system
  - 3. Providing source collection system for residential areas.

### **E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM**

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

### **STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM**

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for SW Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

## **4. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT**

**Annual Plan Outlay 2013-14(North DMC): ₹ 500 Lakh**

Horticulture Department, North DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

**Physical Targets & Anticipated Achievement are as under:**

<b>S. No.</b>	<b>Name of Item</b>	<b>Anticipated Achievement 2012-13</b>	<b>Targets 2013-14</b>
1	No. of Old Parks Improved	140	500
2	No. of New Parks to be Developed	14	50
3	No. of Civil Works	5	18

**5. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS**

**Annual Plan Outlay 2013-14(North DMC):** ₹ 2500 Lakh

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for mirages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹2500.00 lakh has been kept for Annual Plan 2013-14 for to start and completing 10 Community Centers/ Barat Ghars.

**6. SANITATION IN J.J. CLUSTER**

**Annual Plan Outlay 2013-14(North DMC):** ₹ 400 Lakh

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well.

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2013-14.

1. Payment towards the water supply, electricity and water charges of Jan. Suvidha Complex as well as improvement of Jan Suvidha Complexes and major repair in JSCs.
2. Purchase of Insecticides, Tools and Plants.
3. Desilting of Septic Tanks of Lavatory a block of JS complexes and Sullage Nallah.



4. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.
5. Payment towards the operation and maintenance of vehicles/equipments.
6. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
7. Construction of Dallaos.
8. Repair and renovation of Dustbin and Dalloos.

An outlay of ₹ 400.00 lakh has been kept for Annual Plan 2013-14 out of which ₹ 120.00 lakh has been kept for SCSP Component.

## **7. SANITATION IN UN-AUTHORISED COLONIES**

**Annual Plan Outlay 2013-14 (North DMC):** ₹ 2500 Lakh

North DMC has taken up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially falling on private land is already in progress by the North DMC, these colonies are where the development work has been undertaken by the North DMC as well as DSIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones.

## **8. DEVELOPMENT WORK IN APPROVED COLONIES**

**Annual Plan 2013-14 (North DMC):** ₹ 9000 Lakh

In the approved colonies under the jurisdiction of North Delhi Municipal Corporation has not been able to under taken development work such as improvement / upgradation of roads, storm water drains road side berms/lanes, St. lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertaken development work in these colonies after 1998. There are 728 Approved Colonies falls in North Delhi Municipal Corporation for which development works are under taken.

### **Physical Targets And Achievements**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	120	200
Drain	KM	40	100
Parks	Nos.	10	50
Street lights	Nos.	-	60

An outlay of ₹ 9000.00 lakh has been kept for Annual Plan 2013-14. This includes provision for Development of Narela township also.

## 9. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

**Annual Plan Outlay 2013-14 (North DMC):** ₹ 200 Lakh

To improve the condition of the Dhobi Ghats and staff quarters by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in Civil Line Zone, Karol Bagh Zone, S.P. Zone, & City Zone.

## 10. COVERING OF DRAIN OF RAMESH NAGAR

**Annual Plan Outlay 2013-14 (North DMC):** ₹ 2000 Lakh

Drain on Kirti Nagar Furniture Block and Ramesh Nagar Drain, are of arch barrel type / RCC Pipe almost blocked, submerged below the existing water level due to the blockage by garbage dumping in the downstream side. Accordingly, it was proposed to remodel and cover this drain and the work is in progress at an estimated cost of ₹ 107.25 crore. An amount of ₹ 72 crore has been released from 2009 to March 2013.

## South Delhi Municipal Corporation (South DMC)

### 1. DEVELOPMENT OF REGULARISED/UNAUTHORISED COLONIES

**Annual Plan Outlay 2013-14 (South DMC):** ₹ 2300 Lakh

Improvement of Civic Services in Regularized - Unauthorized colonies are carried out by providing civic amenities like MP, BP, Dense Carpet, CC, Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized regularized Colonies under erstwhile unified MCD is being done. There are 252 Unauthorized - Regularized Colonies falls in South Delhi Municipal Corporation.

#### **Physical Targets and Achievements**

Item	Unit	Anticipated Achievement 2012-13	Annual Plan 2013-14 Targets
Road/Path	KM	30	30
Drain	KM	12	12
Parks	Nos.	10	10

An outlay of ₹ 2300.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 300.00 lakh has been kept for SCSP Component.

### 2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:

**Annual Plan Outlay 2013-14 (South DMC):** ₹ 2700 Lakh

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with

Skeleton Services. These were transferred to unified MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter no. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the South DMC will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make this service of the colonies functional.
- iii. Stg./aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A.9(1)(1)(2) & A.9(1)(1)(8) Plan Scheme

“Provision of Additional Facilities in 38 Nos. in JJR Colonies falls in South Delhi Municipal Corporation”

### Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2012-13	Annual Plan 2013-14 Targets
Road/Path	KM	32	32
Drain	KM	10	10
Parks	Nos.	10	10

An outlay of ₹2700.00 lakh is allocated for Annual Plan 2013-14 out of which ₹300.00 lakh has been kept for SCSP Component.

### 3. (a) MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

**Annual Plan Outlay 2013-14(South DMC):** ₹ 14000 Lakh

#### Existing Scenario :

The National Capital Territory of Delhi is spread over in an area of 1484.46 Sq. Kms. Surrounded by Uttar Pradesh and Haryana. The division of geographical area amongst the local bodies is as under:-

South Delhi Corporation	531.72 Sq. Km.
North Delhi Corporation	531.72 Sq. Km.
East Delhi Corporation	335.82 Sq. Km.
N.D.M.C.	42.40 Sq. Km.
Delhi Cantonment	42.80 Sq. Km.

The functions of the sanitation department of South Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

As per provisions of the Garbage Handling Rules, 2000, only engineered S.L.F. sites are supposed to come up and the existing S.L.F. sites were to be re-mediated by the year 2003. The management of S.L.F. sites in respect of operation and management of day to day garbage with capital innovative machinery involve huge investment. The modernizations of fleet size, handling system and improvement of over all Solid Waste Management system has to be taken up in one go.

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - 1. Provisions of bins of different size
  - 2. House to house collection system
  - 3. Providing source collection system for residential areas.

### **E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM**

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

### **STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM**

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for Sewerage Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

An outlay of ₹ 14000 lakh is allocated for Annual Plan 2013-14 which includes ₹ 2000.00 lakh for repair of nallah at Road No. 14 (Bhairo Road)

#### 4. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT

**Annual Plan Outlay 2013-14(South DMC):** ₹ 350 Lakh

Horticulture Department, North DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

##### **Physical Targets & Anticipated Achievement:**

S. No	Name of Item	Anticipated Achievement	Targets 2013-14
1	No. of Old Parks Improved	140	140
2	No. of New Parks to be Developed	14	14
3	No. of Civil Works	5	5

#### 5. CONSTRUCTION OF COMMUNITY CENTRES / BARAT GHARS

**Annual Plan Outlay 2013-14(South DMC):** ₹ 2000 Lakh

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for mirages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹ 2000.00 lakh has been kept for Annual Plan 2013-14 for to start and completing 10 Community Centers/ Barat Ghars.

#### 6. SANITATION IN J.J. CLUSTER

**Annual Plan Outlay 2013-14(South DMC):** ₹ 1200 Lakh

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well. The target for 2013-14 is to make payment of Salary for 1257 Safai Karamcharies, ASIs, SI's, CSIs, LDCs/BCs and Drivers.

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2013-14.

1. Payment towards the water supply, electricity and water charges of Jan. Suvidha Complex as well as improvement of Jan Suvidha Complexes and major repair in JSCs.
2. Purchase of Insecticides, Tools and Plants.
3. Desilting of Septic Tanks of Lavatory a block of JS complexes and Sullage Nallah.
4. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.
5. Payment towards the operation and maintenance of vehicles/equipments.
6. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
7. Construction of Dallaos.
8. Repair and renovation of Dustbin and Dalloos.

An outlay of ₹ 1200.00 lakh has been kept for Annual Plan 2013-14 out of which ₹120.00 lakh has been kept for SCSP Component.

#### **7. SANITATION IN UN-AUTHORISED COLONIES**

**Annual Plan Outlay 2013-14(South DMC):** ₹ 3000 Lakh

This department has taken up sanitation work like sweeping of roads, cleaning of drains and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially) falling on private land is already in progress by the South Delhi Corporation, these colonies are where the development works have been undertaken by the South DMC as well as DSIIDC. The deployment of Safai Karamcharies in these colonies was made prior to the delimitation of the wards in various zones .

#### **8. PROVISION FOR ESSENTIAL SERVICES IN UNAUTHORIZED COLONIES**

**Annual Plan Outlay 2013-14(South DMC):** ₹ 6000 Lakh

There are 1639 unauthorized colonies in Delhi, which are proposed to be regularized in the coming years. In accordance to High Court in the PIL CWP No. 4771, HD Shourie V/s U.O.I. on hearing dated 17.8.98, Delhi Govt. has granted permission for carrying out works relating to the construction of road, and drainage in the colonies which has come up by 31.3.93 on private lands or land now vested in Gram Sabha. In accordance with the direction of UD department GNCTD, the South Delhi Municipal Corporation has taken up development works in 111 unauthorized colonies on private land or land now vested in Gram Sabha.

### **Physical Target and Achievement**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	10	10
Drain	KM	5	5

## **9. DEVELOPMENT WORK IN APPROVED COLONIES**

**Annual Plan Outlay 2013-14(South DMC):** ₹ 3200 Lakh

In the approved colonies under the jurisdiction of Municipal Corporation of Delhi, South DMC has not been able to under taken development work such as improvement/up-gradation of roads, storm water drains road side beams / lanes, St. lighting, park etc. to 1998 due to scarcity of funds as such the corporation started to undertaken development work in these colonies during 1998. There are 388 Approved Colonies falls in South Delhi Municipal Corporation.

### **Physical Target and Achievement**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	65	65
Drain	KM	20	20
Parks	Nos.	5	5

An outlay of ₹3200.00 lakh is allocated for Annual Plan 2013-14. This includes provision for Development of Mehrauli township also.

## **10. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS**

**Annual Plan Outlay 2013-14(South DMC):** ₹ 200 Lakh

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer.

## **11. COVERING OF DRAIN OF SUBHASH NAGAR**

**Annual Plan Outlay 2013-14 (South DMC):** ₹ 3000 Lakh

Drain on Najafgarh Road and Subhash Nagar Road, are of arch barrel type / RCC Pipe almost blocked, submerged below the existing water level due to the blockage by garbage dumping in the downstream side. Accordingly, it was proposed to remodel and cover this drain.

## **East Delhi Municipal Corporation (East DMC)**

### **1. DEVELOPMENT OF REGULARISED-UNAUTHORISED COLONIES**

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 2800 Lakh

Improvement of Civic Services in Regularized-Unauthorized Colonies are carried out by providing civic amenities like MP, BP, Dense, Carpet, CC Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized-regularized Colonies under erstwhile East DMC is being done. There are 253 Unauthorized-Regularized Colonies falls in East Delhi Municipal Corporation.

It is also proposed to seek grant in aid as assistance for new colonies to be regularized and assigned to EDMC for ₹ 2500.00 lakh.

#### **Physical Targets and Achievements**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	30	40
Drain	KM	12	20
Parks	Nos.	10	15

An outlay of ₹ 2800.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 300.00 lakh has been kept for SCSP Component.

### **2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:**

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 1900 Lakh

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg./Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A9 (1)(1)(2) & A.9(1)(1)(8) Plan Scheme "Provision of Additional Facilities in 19 Nos. of JJR Colonies falls in East Municipal Corporation of Delhi"



### Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2012-13	Annual Plan 2013-14 Targets
Road/Path	KM	19	40
Drain	KM	5	18
Parks	Nos.	5	15

An outlay of ₹ 1900.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 300.00 lakh has been kept for SCSP Component.

### 3. (a) MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 5000 Lakh

#### Existing Scenario:

The National Capital Territory of Delhi is spread over in an area of 1484.46 Sq. Kms. Surrounded by Uttar Pradesh and Haryana. The division of geographical area amongst the local bodies is as under:-

South Delhi Corporation	531.72 Sq. Km.
North Delhi Corporation	531.72 Sq. Km.
East Delhi Corporation	335.82 Sq. Km.
N.D.M.C.	42.40 Sq. Km.
Delhi Cantonment	42.80 Sq. Km.

The functions of the sanitation department of East Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme:-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - i. Provisions of bins of different size
  - ii. House to house collection system
  - iii. Providing source collection system for residential areas.

## **E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM**

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

## **STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM**

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for Sewerage Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

## **4. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT**

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 300 Lakh

Horticulture Department, East DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts have to be reciprocated into greener and clean East Delhi. In this regard, satellite survey has showed that Delhi had 19% of its total area under forest cover – A five times jump from 1998. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

### **Physical Targets & Anticipated Achievement:**

<b>S. No.</b>	<b>Name of Item</b>	<b>Anticipated Achievement 2012-13</b>	<b>Targets 2013-14</b>
1	No. of Old Parks Improved	140	250
2	No. of New Parks to be Developed	14	10
3	No. of RCC benches to be provided /Civil Works	5	2500

## **5. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS**

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 1200 Lakh

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for marriages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

## **6. SANITATION IN J.J. CLUSTER**

**Annual Plan Outlay 2013-14(East DMC):** ₹ 1100 Lakh

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. As per survey conducted by the East DMC through its Slum Wing, there were 1080 JJ Clusters containing around 6.00 lakh Jhuggies. Of that, over 800 clusters are situated in East DMC's area. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well. The target for 2013-14 is to make payment of Salary for 3309 Safai Karamcharies

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2012-13.

1. Payment towards the water supply, electricity and water charges of Jan. Suvidha Complex as well as improvement of Jan Suvidha Complexes and major repair in JSCs.
2. Purchase of Insecticides, Tools and Plants.
3. Desilting of Septic Tanks of Lavatory a block of JS complexes and Sullage Nallah.
4. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.
5. Payment towards the operation and maintenance of vehicles/equipments.
6. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
7. Construction of Dallaos.
8. Repair and renovation of Dustbin and Dalloos.

An outlay of ₹ 1100.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 120.00 lakh has been kept for SCSP Component.

## **7. SANITATION IN UN-AUTHORISED COLONIES**

**Annual Plan Outlay 2013-14 (East DMC):** ₹ 1700 Lakh

East DMC has taken up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially falling on private land is already in progress by the East DMC, these colonies are where the development work have been undertaken by the East DMC as well as DSIIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones.

## **8. DEVELOPMENT WORK IN APPROVED COLONIES**

**Annual Plan Outlay 2013-14(East DMC):** ₹ 2500 Lakh

In the approved colonies under the jurisdiction of North Delhi Municipal Corporation has not been able to under taken dev. Work such as improvement/up-gradation of roads, storm water drains road side berms/lanes, St. lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertaken dev. work in these colonies after 1998. There are 90 Approved Colonies falls in East Delhi Municipal Corporation for which development works are under taken.

### **Physical Targets and Achievements**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2012-13</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	15	25
Drain	KM	5	16
Parks	Nos.	5	10

An outlay of ₹ 2500.00 lakh has been kept for Annual Plan 2013-14. This includes ₹ 1700 lakh for the project of Hon'ble MLA Sh. Nasib Singh, AC-59.

## **9. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS**

**Annual Plan Outlay 2013-14(East DMC):** ₹ 150 Lakh

To improve the condition of the Dhobi Ghats and staff quarters by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in Civil Line Zone, Karol Bagh Zone, S.P. Zone,& City Zone.

## **NEW DELHI MUNICIPAL COUNCIL (NDMC)**

### **RE-DEVELOPMENT OF CONNAUGHT PLACE (JNNURM)**

**Annual Plan Outlay 2013-14:** ₹ 4500 Lakh

Govt. of India has approved a project at an estimated cost of ₹ 253.78 crore for the re-development of the Connaught Place under JNNURM being implemented by NDMC. A provision of ₹ 4500.00 lakh has been allocated for the scheme under Annual Plan 2013-14.

### **SCHEMES OF UD DEPARTMENT**

#### **1. Swaran Jayanti Shahri Rozgar Yojna**

**Annual Plan Outlay 2013-14:** ₹ 750 Lakh

SWARAN JAYANTI SHAHRI ROZGAR YOJNA is being implemented through nine revenue districts of Delhi in the targeted areas of persons living below poverty line, especially in slum and JJ Cluster. Over the years the need was felt to revise certain aspects of guidelines of the scheme under the components of USEP, UWSP, Skill up-gradation, Community Structure and IEC components. The Govt. of India has revised the guidelines in 2009, which is assisting in the effective implementation of SJSRY. The total estimated cost of the project during 2012-17 is likely to be to the tune of ₹ 125.00 crore. It is proposed to upgrade the skills of 60000 unemployed youth from the vulnerable sections under the Swaran Jayanti Shahri Rozgar Yojana (SJSRY) which will open up several employment opportunities.

Funding under SJSRY will be shared between the Centre and the State in the ratio of 75:25. State share during 2012-17 is estimated to ₹ 31.25 crore under plan. The scheme SJSRY has an expenditure ratio for five components is as – A&OE (5%), IEC (3%), and ratio for balance fund – USEP (20%), UWSP (20%), STEP-UP (30%), UWEP (20%) and UCDN (10%). However, the Govt. of India, Min. of HUPA, vide its letter no-G-24011/3/2010/UPA dated 07.06.2010 clarified that the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical components has been bifurcated in STEP-UP and UCDN components as per requirement and physical targets. On the very lines of Govt. of India, Min. of HUPA, GNCTD has given the mandate to emphasize upon Training of the scheme rather than chasing banks to disburse loan to beneficiaries under SJSRY. A recent study made by CAP-WDI (Technical Skill and Programme Support Agency responsible for the monitoring and assessment of the VTEP programmes rendered by the programme implementation Agencies to the urban poor under SJSRY Scheme) indicates that there is a huge gap between demand and supply with respect to skilled workers in the capital.

Hence, to serve the urban poor in true spirit, the budget proposal is as under with modified ratio of expenditure under the components of SJSRY.

## **Components:**

1. Urban Self Employment Programme (USEP)
2. Urban Women Self- Help Programme (UWSP)
3. Skill Training for Employment Promotion amongst Urban Poor (STEP-UP)
4. Urban Community Development Network (UCDN)

An Outlay of ₹750.00 lakh has been allocated for Annual Plan 2013-14 which includes 650.00 lakh as State Share and 100.00 lakh for salary and establishment expenditure.

## **2. Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, local parks, street lights etc. in each Assembly Constituency (Known as MLALAD Scheme)**

**Annual Plan Outlay 2013-14** : ₹ 28000 Lakh

Under this scheme of "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency", commonly known as MLALAD Scheme each MLA can suggest small works of capital nature to be done in their constituencies upto the tune of ₹ 4.00 crore in a year with each individual project not exceeding ₹ 2.00 crore.

### **Salient Features**

The works recommended under this scheme should conform to the general pattern of programmes and projects being implemented by the local bodies/ departments of Govt. of Delhi. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.

Wherever required technical and administrative sanction of the works falling within the scope of this scheme and for which the MLAs have exercised their choice will be given after following the normal departmental procedures applicable to the local bodies and other Government Departments and the actual expenditure should in no case exceed the sanction.

The works under this scheme shall primarily be durable asset creation works on Government / Local Bodies land and only such works will be taken up which can be executed / completed within one or two years time schedule. No purchase of inventory equipment etc. or revenue expenditure will be allowed except purchase of computers for schools and provision of ambulances & refuse collectors only for the Government institutions.

This is a project/location specific scheme where the expenditure on each project/location is not going to exceed more than ₹ 2.00 crores under the guidelines issued by the Delhi Govt. from time to time.

### **List of Permissible Works**

- i. Construction of school buildings.
- ii. Construction of community halls/barat ghars/chaupals, other durable assets for public use on public/government land.

- iii. Construction of sub-ways wherever found technically feasible.
- iv. Hostels specially for working women or girl schools.
- v. Public libraries.
- vi. Construction of culverts, foot-bridges/bridges.
- vii. Public toilets at different locations.
- viii. Sports complexes.
- ix. Crematoriums or development of burial grounds.
- x. Construction of tube-wells and water tanks for providing drinking water to the people in villages, towns or cities, or execution of other works which may help in this respect.
- xi. Construction of roads and drains including part roads, approach roads, link roads as per approved lay-outs.
- xii. Sanitation
- xiii. Development of Parks (except earth filling, planting of saplings, apply of compost manure )
- xiv. Computers to schools
- xv. Street lighting
- xvi. Provision of common services/community services including maintenance of group toilets, courtyard, common path and similar other services in privately owned katras subject to the stipulations that no ceiling on individual works or on total quantum of works per MLA will be imposed.
- xvii. Bus Stop and Bus 'Q' Shelter
- xviii. Garbage collection Centre like one's in NDMC area.
- xix. Solar Traffic Lights.
- xx. Provision of Ambulances/Refuse Collectors
- xxi. Rain Water Harvesting in government and public buildings and places including buildings and places of Local Bodies.
- xxii. The funds upto the limit of ₹ 35 lakh per MLA per year shall be released on the request of the concerned MLA for Relief to the victims of Natural Disaster/National Calamity declared by the Govt. and shall be credited into the L.G./C.M. Relief fund.
- xxiii. The development/ strengthening of common areas/ common facilities/common passages balconies /Courtyards/Common stairs/toilet blocks and various facilities in the slum complexes developed by Slum & JJ Department and other such residential complexes is allowed under the Scheme.
- xxiv. Shifting of HT/LT lines (funds would be released as per laid down procedure by Power Department, GNCTD)

- xxv. Mobile vans for public library purpose only
- xxvi. Benches for public parks.
- xxvii. Porta Cabins with over 20 years of durability on Government land after obtaining NOC from the land owning agency.
- xxviii. Provision of PVC Overhead Tanks for portable water storage in JJ Clusters and Unauthorized Colonies;
- xxix. Provision of Porta Cabins with durability over 20 years in areas other than NDMC and Lutyen's Zone, on Government land after obtaining NOC from land owing agencies, for use as Temporary Offices for Resident Welfare Associations. The construction of Porta Cabins will also be allowed for setting up of Kendriya Bhandar, Mother Dairy Booth, Amul and Safal Outlets etc.

### **List of Non Permissible Works**

- a) Office buildings, residential buildings and other buildings relating to Central or State Governments, Departments, Agencies and Organizations.
- b) Works pertaining to commercial organizations, trusts, registered societies, private institutions or co-operative institutions.
- c) Grants and loans.
- d) Memorials or memorial buildings.
- e) Purchase of inventory or stock of any type.
- f) Acquisition of land or any compensation for land acquired.
- g) Assets for an individual benefit except those which are part of approved schemes.
- h) Places for religious worship.

### **Procedure for Proposal and Release of Funds:**

- a) The MLALAD Fund of ₹ 4.00 crores per MLA per year prevalent at present will be divided into two parts, i.e., the Mandatory Fund and the Discretionary Fund of ₹ 1.00 crore and ₹3.00 crore respectively.
- b) The GNCTD has decided to release ₹ 1.00 crores earmarked as the mandatory fund out of the total allocation of ₹4.00 crores per annum per Assembly Constituency under MLALAD Scheme to DJB instead of MCD, for water and sanitation works as per the recommendation of the Area MLA except in NDMC and Delhi Cantonment Areas. The Mandatory fund will be directly released to DJB, NDMC and DCB for execution of developmental works as may be proposed by Hon'ble MLA's of the respective constituencies. Thus ₹ 68.00 crores will be released to DJB, ₹1 crore will be released to NDMC and ₹ 1 crore will be released to DCB as Mandatory Fund of MLALAD Scheme as per the number of Assembly Constituencies predominantly falling in their respective areas.
- c) The mandatory fund of ₹ 1.00 crore per annum in respect of Assembly Constituencies falling within the jurisdiction of NDMC and Delhi Cantonment Board will be released to the respective Local Authorities viz., NDMC and Delhi Cantonment Board, for taking up works/projects as per the recommendations of the MLA;



- d) The balance amount of ₹3.00 crore per annum will be released by Urban Development Department to a designated executing agency for undertaking an approved work/project as per the recommendations of the Area MLA, subject to a maximum allocation of ₹2.00 crore per work/project.

### **3. Beautification of Entry Points of Delhi**

**Annual Plan Outlay 2013-14:** ₹ 700 Lakh

Under this scheme, a memorial in the name of Shri Guru Teg Bahadur at Singhu Border, Delhi has been constructed and developed by DTTDC on land measuring 14.85 acres with a cost of ₹24.69 crore. The memorial is being maintained by DTTDC and funds are being provided by UD Deptt. as per MOU signed between DTTDC & Deptt. of Urban Development. To attract more tourist, it is proposed to install Light and Sound System at GTB Memorial at an estimated cost of ₹ 12.00 crore (approx.). During the current year it is proposed to provide funds to the extent of ₹ 5.00 crore to DTTDC to initiate the process for installation of Light and Sound System. The balance amount would be paid to DTTDC in the next year i.e. 2013-14. Accordingly an outlay of ₹700.00 lakhs is being proposed for 2013-14.

### **4. Development of Urban Villages**

**Annual Plan Outlay 2013-14:** ₹ 4500 Lakh

Till now MCD has been carrying out various developmental works in the Urban Villages out of the funds provided by the Govt. of NCT of Delhi. However, the up-gradation of civic amenities remains a distance target. Therefore, the Cabinet vide decision No.1887 dated 10.05.2012 has decided the the existing scheme for taking up development works in urban villages should be replaced by another scheme to be administered by the UD Deptt. of GNCTD which will permit construction by either land owning agency or any other agency after following due process.

Under the scheme "Development of Urban Villages" (following activities/projects would be undertaken on priority to upgrade the existing civic infrastructure facilities in the Urbanized Villages:-

- i. Construction/Improvement of Roads.
- ii. Construction/Improvement of Drains.
- iii. Construction/Improvement of Street Lighting.

In case the executing agency is not the land owning agency, the proposal may be submitted along with the NOC from the land owning agency by the concerned MLA to UD Deptt. so that the funds could be released. An outlay of ₹ 4500.00 lakh is proposed for this scheme for the year-2013-14.

#### **4.a. Renovation/Improvement of Chaupals & Development of Water Bodies**

**Annual Plan Outlay 2013-14:** ₹ 1000 Lakh

The pace of urbanization in Delhi is of highest order resulting into conversion of rural villages into 135 urban villages. As a result, the chaupals which were the Centre of all the social and cultural activities in rural villages were neglected and, thus, the conditions were deteriorate and dilapidated. Keeping in view this fact, the Govt. of Delhi, in February-2000, decided to initiate renovation/improvement works of chaupals located in urban villages and the works shall be executed by the I & FC department from the budget of plan scheme "Development of Urban Villages". The criteria for renovation/reconstruction of chaupals is that it should be located on Government/Gram Sabha land and construction work limited to 400 sq. meters. and within ₹ 20 Lakh which was later on, during 2008, enhanced to ₹ 50 lakh. Under this scheme development work in Cremation Ground/Kabristan is also undertaken by I & FC Deptt.

During the year 2012-13, I & FC Department has completed works in 11 chaupals upto Nov, 2012. Works in 22 chaupals amounting to ₹10.31 crore and works in 5 Cremation Grounds amounting to ₹ 4.25 crore are in progress. 21 schemes of chaupals amounting to ₹ 20.46 crore, 3 schemes of Cremation Ground amounting to ₹ 1.45 crore and 1 scheme of water body amounting to ₹ 6.75 crore are in tender & estimate stage.

#### **6. JNNURM – Basic Services for Urban Poor (BSUP)**

**Annual Plan Outlay 2013-14** : ₹ 25 Lakh

#### **7. Provision of Essential Services in Unauthorized Colonies**

**Annual Plan Outlay 2013-14** : ₹ 40275 Lakh

i) As per decision, public notices were issued in November 2007, February 2008 & March 2008 for inviting applications for regularization from those unauthorized colonies existing as on 31st March, 2002. Total 1639 applications received were sent to various agencies such as DDA, MCD, and DISCOMs etc. for scrutiny and land status report. Union Cabinet in its meeting held on 8th February, 2007, approved the proposal for regularization of unauthorized colonies in Delhi. Further, the Ministry of Urban Development, Govt. of India issued notification on 24th March, 2008 regarding regulations for regularization of unauthorized colonies in Delhi. Subsequently, another notification dated 16th June, 2008 amending the notification dated 24th March, 2008 was issued authorizing Govt. of NCT of Delhi to issue provisional regularization certificates to unauthorized colonies soon after fulfilment of clause 4.0 of the regularization dated 24//03/2008. In pursuance to the notification dated 16/06/2008, provisional regularization certificates have been issued to 1223 unauthorized colonies in October 2008, those which fulfilled the required conditions and the process for final regularization is in progress. The 895 colonies have been regularized in September, 2012. The process is on to regularize the remaining colonies.

ii) Govt. of NCT of Delhi is providing basic civic amenities like construction of roads and drains, water supply, sewerage, sanitation, street lights and electrification. The funds are provided to the executive agencies MCD's, I&FC & DSIIDC, DJB, PWD and DISCOMS since 1998 for providing these facilities in unauthorized colonies. It is now proposed to also cover shifting of the HT/LT lines in the unauthorized colonies through Power Department, since the knowhow & technicalities are available with them. However, the funds would be released by UD Department.

An amount of ₹ 3577.77 crores have been released to the MCD, DSIIDC, I&FC, DJB & PWD since 1998 to 2012-13. In financial year 2013-14, there is an approved allocation of ₹402.75 crore for providing civic amenities in un-authorized colonies by different executing agencies. For the 12th Five Year Plan, an outlay of ₹ 2002.00 crore is allocated. From 2012-13 onwards, PWD has also been allowed to work in un-authorized Colonies. The agency/department-wise break-up is given below:-

S.No.	Name of Agency	Proposed Outlay (2012-17)	Annual Plan Proposed Outlay (2013-14)
1	UD Department	2.00	2.75
2	DSIIDC	500.00	120.00
3	I&FC	500.00	180.00
4	PWD	1000.00	100.00
<b>TOTAL</b>		<b>2002.00</b>	<b>402.75</b>

#### **8. SPV for Redevelopment of Walled City/ Shahjahanabad**

**Annual Plan Outlay 2013-14:** ₹ 4700 Lakh

Shahjahanabad Redevelopment Corporation will provide ducts along all major roads in the Walled city area so that cables of electricity, telephones etc. may be channelised through these ducts only and the historic walled city appear neater and more aesthetic.

The following works will be executed by SRDC during the Annual Plan 2013-14

- a) Redevelopment of Jama Masjid Precinct.
- b) Redevelopment of Chandni Chowk.
- c) Cultural Mapping of Shahjahanabad.
- d) Restoration of Qutab Ki Baoli.
- e) Restoration of Librery at Fatehpuri Mosque.
- f) Restoration of Monuments.
- g) Heritage Walks & Cultural activities.
- h) Preparation of specific projects under the overall development of special area of Shahjahanabad and formulation of redevelopment and conservation projects and then implementation.
- i) Guidelines & Standards.
- j) Revitalization of connection between Shahjahanabad and Yamuna riverfront.

An outlay of ₹4700.00 lakh is proposed for this scheme for the year-2013-14. However, funds will be released to SRDC after obtaining approval of the above projects from EFC.

#### **9. Construction of Socio-Cultural Centre at CBD Shahdara**

**Annual Plan Outlay 2013-14:** ₹ 100 Lakh

The UD department had purchased a plot of land measuring 16267 sq. mtrs. from DDA for the development of socio cultural Centre at CBD Shahdara. The possession of the land was taken over by DTTDC therein it was realized that land measuring 5267 sq. mtrs. was less handed over. The matter was taken up by Pr. Secretary (UD), GNCTD on 04-04-2001 with Vice-Chairman, DDA and requested to allot additional plot of land adjoining the existing site in lieu of excess payment made earlier to DDA. The DTTDC were authorized to initiate processing for the development of socio cultural centre at CBD Shahdara on BOT basis. However, no concrete development had taken place upto July-2008. The above project was discussed during a meeting convened on 02<sup>nd</sup> July 2008 and on 17<sup>th</sup> October 2008 in the Chamber of CS, Delhi wherein it was decided that the above-mentioned project would be executed by UD department on PPP module. M/s CRISIL has been appointed as consultant. Site assessment report and feasibility report has been prepared by M/S CRISIL.

Hon'ble Minister of UD has desired that this project may be entrusted to DSIIDC. The DSIIDC will develop this project on the pattern of India Habitat Centre, Lodi Road.

#### **10. Directorate of Local Bodies**

**Annual Plan Outlay 2013-14:** ₹ 2000 Lakh

Due to trifurcation of MCD, Directorate for Local Bodies was setup. 38 nos. of new posts of different categories have been created in the Directorate of Local Bodies. In RE-2012-13 an amount of ₹ 15.00 crore has been provided for Directorate of Local Bodies as against the BE of ₹ 30.00 crore. Out of this an amount of ₹ 10.00 Crore has already been released to East DMC for procurement of Furniture, Electrical installation, Improvement / addition / alteration of rooms and Local Area Network Connectivity and the balance amount will be utilized by Directorate of Local Bodies for meeting the salary and other day to day expenditure. An outlay of ₹ 2000.00 lakh is proposed for this scheme for the year-2013-14.

#### **Land and Building Department**

#### **11. Contribution to NCR Development Fund**

**Annual Plan Outlay 2013-14:** ₹ 500 Lakh

In order to sustain the pressure of population in Delhi, the Regional Plan envisages harmonious and integrated development of National Capital Region through township and infrastructure projects. Such projects are required to be financed through state budgetary resources and through joint financing by the NCR towns through public sector jointly by NCRPB and State Govt.

An outlay of ₹ 5.00 crore is proposed for the Annual Plan 2013-14 towards contribution to 'NCR Development Fund'.

**12. Trans Yamuna Area Development Board and New Construction of Building For East Delhi HQRs.**

**Annual Plan Outlay 2013-14 : ₹ 9000 Lakh**

Due to trifurcation of MCD, a need is arise to set up the Headquarters for Each Municipal Corporations of Delhi. For the purchase of land ₹ 10.00 crore has been kept as a loan and for the construction of HQ building loan is to be taken from HUDCO.

An outlay of ₹ 9000.00 lakh is allocated for Annual Plan 2013-14 out of which ₹ 1000.00 lakh has been kept for c/o of HQ bldg for East DMC.