

## **URBAN DEVELOPMENT**

Planned Development of the city may be linked to sifting of Capital from Kolkata in 1911. Imperial Delhi Committee was formed in March 1913 to oversee the construction and management of Civic Affairs of the New Capital. In 1916, it was notified as Raisina Municipal Committee under the Punjab Municipal act 1911. In March 1927 this Municipal Committee was redesignated as New Delhi Municipal Committee. In 1932 this committee was upgraded as First Class Municipal Committee.

2. MCD Act enacted by Parliament in 1957 and Municipal Corporation of Delhi election were held in 1958. Delhi Development Act 1957 passed by the Parliament. Delhi Development Authority, the agency responsible for planned development of the city. The first Master Plan for the period 1961-81 was prepared by DDA and notified by the Govt of India in 1962. This master plan was revised for the extended period upto 2001 by DDA. It was further revised for the extended period for 2001-2021 notified in 2007.

3. The present setup of NCT of Delhi came into existence with the passage of the NCT of Delhi Act 1991 by the Parliament by way of insertion of Article 239AA through 69<sup>th</sup> Constitutional Amendment. This NCT Act came into force in 1992. With this new Administrative setup in Delhi a number of organisational and administrative changes have been brought in by the GNCT of Delhi. Delhi Transport Corporation was transferred from the administrative control of Ministry of Road Transport, Govt. Of India to Transport Department of GNCT of Delhi. DESU was re organized as Delhi Vidut Board (DVB) and thereafter unbundled into six companies in 2002. DWS & SDU has been restructured and reorganized as DJB.

4. In place of single District in Delhi, 9 districts with 27 divisions were created in Jan 1997. Now Municipal Corporation of Delhi has been restructured and reorganized into 3 Local Bodies i.e. North Delhi, South Delhi and East Delhi Municipal Corporation. Two new District i.e. Shahdara and South East Districts have been created making total 11 districts now in Delhi

5. Urbanization process in Delhi picked up since 1951. This urbanization process has converted the rural areas into urban with the rapid pace of growth in urban population of NCT of Delhi. This urbanization process has reduced the no. of villages from 300 in 1961 to 112 villages in 2011 in NCT of Delhi. The rural population has reduced from 38.1% in 1951 to 2.5% in 2011.

6. Since DDA could not develop the required urban extension area so as to keep pace with growth of population in NCT of Delhi, it resulted into growth of unplanned habitats/colonies. The Urban Development scenario of the NCT of Delhi may be seen with type of habitats/colonies in NCT of Delhi:

- a. Urbanized Village
- b. J.J. Clusters
- c. J.J Resettlement Colonies
- d. Slums Rehabilitation Colonies
- e. Regularized-Unauthorised Colonies
- f. Approved/ Planned Colonies

- g. Unauthorized Colonies
- h. Walled city/ Notified Slum Areas

7. With the growth of unplanned settlements/ habitats, GNCT of Delhi has to bear the burden of higher cost of providing Civic Services in unplanned settlements. It is evident from the fact that an amount of ₹561.09 crore has already been invested during 11<sup>th</sup> FYP in providing Basic Civic Services in 567 Un-authorized Regularized Colonies. Further GNCT of Delhi has invested an amount of ₹251.98 crore during 11<sup>th</sup> FYP in providing Basic Civic Services in J.J Resettlement Colonies.

8. Even after regularization of Un-authorized Colonies in 1977, the emergence of new unplanned settlements continued. GNCT of Delhi has invested ₹2529.70 crore during 11<sup>th</sup> FYP in providing Basic Services in these Un-authorized Colonies.

### Statement Showing Agency Wise Plan Outlay for the year 2014-15

[₹in crore]

Particulars	Approved Outlay 2013-14	Revised Plan Outlay 2013-14	Plan Outlay 2014-15
DUSIB	62.50	60.00	75.00
<b>Unified MCD</b>			
North DMC	301.00	344.00	343.00
South DMC	379.50	354.50	258.00
East DMC	256.50	286.50	273.00
NDMC	45.00	0	2.00
Urban Development Deptt.	790.50	761.80	706.00
Land & Building	5.00	0	5.00
<b>Total (Urban Development)</b>	<b>1840.00</b>	<b>1806.80</b>	<b>1662.00</b>
<b>Total Plan Outlay - NCT of Delhi</b>	<b>16000.00</b>	<b>14700.00</b>	<b>16700.00</b>
<b>% Outlay for UD w. r. t. Total Plan Outlay</b>	<b>11.50</b>	<b>12.29</b>	<b>9.95%</b>

## **DELHI URBAN SHELTER IMPROVEMENT BOARD (DUSIB)**

### **1. CONSTRUCTION OF COMMUNITY HALLS / BASTI VIKAS KENDRAS**

**Annual Plan Outlay 2014-15 : ₹ 1000 Lakh**

DUSIB is supposed to meet shelter requirement of more than 22 lakh Jhuggie dwellers residing in about 4.20 lakh Jhuggies in about 685 Jhuggie clusters. The squatter settlements have now been recognized as informal arrangement for shelters.

DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum areas and relocation colonies and that of Basti Vikas Kendras in JJ Clusters and in-situ upgraded Slums. The scope of scheme is proposed to be widen to include all the existing BVK's/ Community Halls / CFC constructed by DUSIB using plan resources other than the said scheme for renovation, repair, redevelopment and up-gradation under the aforesaid plan scheme.

For Annual Plan 2013-14, an outlay of ₹ 1000 lakh was approved for implementation of this Scheme against which an expenditure ₹ 1073.47 lakh has been incurred. In physical terms, construction of 02 BVKs /Community Halls completed while work for 14 BVKs/ C/ Hall remained in progress. Apart from this, A/A & E/S accorded for c/o 4 BVK/Community hall.

For Annual Plan 2014-15 an outlay of ₹ 1000 lakh is allocated. In physical terms the following works are proposed:

- To initiate construction work of 05 BVKs and 03 Community Hall and to complete the on-going works in hand.
- Construction of 08 Additional floors on existing BVKs/C. Hall.
- Up gradation/Renovation Special repairs/ AR & MO/ Allied works in existing BVKs/ C/ Halls.

### **2. ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS**

**Annual Plan Outlay 2014-15 : ₹ 1500 Lakh**

Urban Slums are those areas which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. These areas are mostly concentrated in walled city and its extensions. Apart from this, large number of JJ Clusters having population of about 22 lakh have to be covered under the purview of this scheme.

The basic amenities to be provided to improve the standard of living of the Slum/JJ dwellers by providing them :-

- Water supply – one tap for 150 persons.
- Sewers – Open drains with the normal out-flow avoiding accumulation of waste water.
- Storm water drains – to drain out the storm water quickly.
- Community bath – one bath for 20-50 persons.
- Community latrines-One lavatory seat for 20-25 persons.

- Widening and paving of existing lanes to make room for easy flow of pedestrians, bicycles and hand-carts etc. on paved roads to avoid mud and slush.
- Street light-poles 30 mtrs apart.
- Community facilities such as community centres, crèche, dispensaries, non-formal education centre, park etc.

Annual Plan 2013-14 the approved outlay is ₹2500 lakh, out of which an expenditure of ₹ 2407.83 lakh has been incurred and 160716 S&JJ dwellers has been benefitted with the facility of brick flooring / CC paving and drains in various JJ cluster.

For the Annual Plan 2014-15 an outlay of ₹ 15000 lakh is allocated to cover 2.50 lakh slums & JJ dwellers under the scheme of EIUS with the prevailing per capita Norm of ₹ 800/-

### **3. STRUCTURAL IMPROVEMENT AND REHABILITATION OF SLUM KATRAS**

**Annual Plan Outlay 2014-15 : ₹ 500 Lakh**

The main objective of the scheme is to provide repairs in Katras/ Properties/ Buildings including repairable properties under the control of DUSIB

At present, DUSIB has 2893 Properties/ Katras with it which is located in walled city and its extensions. Since inception of the scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within certain yardstick and norm for carrying out repairs.

From 1991-92 structural repairs including repairs / replacement of sewerage / water supply system, and other services were therefore, undertaken in properties / katras including repairable properties, where per capita covered space is more than 3.00 sq. mtrs, and the cost of repairs/ part reconstruction does not exceed ₹ 1000/- per sqm, since enhanced to ₹1700/- per sq. mtr.

In the financial year 2013-14 the approved outlay was ₹ 500 lakh out of which an expenditure of ₹ 805.28 lakh has been incurred. Repair work in 41 Pvt katra/ properties & 9 slums properties has been completed while repair work in 33 pvt & 2 Slum properties remained in progress.

For Annual Plan 2014-15 an outlay of ₹ 500 lakh is kept to initiate the following works:

- To provide structural repairs in about 40 Slum Properties / Katras.
- To provide common facilities like sewer lines, RMC, OSD, repairing of toilets in about 15 private katras.

### **4. CONSTRUCTION OF PAY & USE JANSUVIDHA COMPLEXES**

**Annual Plan Outlay 2014-15 : ₹ 3500 Lakh**

The scheme basically intends to take care of the environmental problems generated through mass defecation in open by the Jhuggi Dwellers/Slum Dwellers. The scheme is to cover Slum Dwellers staying in notified slum areas and Jhuggi Dwellers staying in squatter settlements by encroaching public land.

The National Norm under the scheme envisages provision of one W.C. Seat for 20-25 persons and one bath for 20-50 persons. It has not been possible to follow these National Norms in Delhi due to physical constraints.

The Jan Suvidha Complexes are of different capacities (varying from 10 seaters to 100 seaters) to serve basically the population in Jhuggi Cluster/Slum Areas at different locations. These complexes are run on 'Pay & Use Concept' and maintained by such NGOs/ Agencies who are also assigned the responsibility of Planning & Construction.

The expenditure on the Operation & Maintenance of Decentralized Sewage Treatment Plants (4 Mini & 10 Micro STPs) in Squatter Resettlement Colonies of Delhi will also be met out of the provisions made under the scheme.

In 2013-14, an outlay of ₹ 1700 was approved. An expenditure of ₹ 1036.13 lakh has been incurred. In Physical terms, C/o 54 WC seats had been completed whereas c/o 153 seats remained in progress. Apart from this, AA & ES accorded for 126 WC seats. Improvement /repair/ renovation carried out in 7 JSCs whereas work in 5 JSC remained in progress.

In Annual Plan 2014-2015 an outlay of ₹ 3500 lakh has been allocated. In physical terms the following works are proposed:-

- To initiate construction of 340 WC seats & to complete ongoing works.
- To Reconstruct 200 WC seats at Okhla Ph-II site 1 & 2.
- To reconstruct old dilapidated JSC,s to be transferred from MCD
- To renovate 24 conventional & 3 prefab Jan Suvidha Complexes.
- AR & MO/ Allied works in existing jan suvidha complexes.

#### **5. SHISHU VATIKA/COMMON SPACES IN JJ CLUSTERS/ RELOCATION POCKETS/ NOTIFIED SLUMS**

**Annual Plan Outlay 2014-15: ₹ 200 Lakh**

This scheme is being implemented since 1994-95 with the following objectives: -

- Protection of open available vacant spaces within the Jhuggies Jhompari Clusters and notified Slums by constructing boundary walls for utilising the retrieved spaces for the purposes of establishment of Shishu vaticas/ Tot-lots and or as an open space for common use by the community.
- Instances have come to the notice, where open vacant space located on roadsides or at entries to certain colonies have been further encroached by the jhuggie dwellers and unscrupulous elements by taking advantage of their locations. A few of them are utilizing their Jhuggies/informal shelters for operating commercial/trading activities at the encroached portions. This practice of commercial exploitation of the jhuggie households by the unscrupulous elements will be curbed up to some extent.

During the financial year 2013-14 the approved outlay was ₹ 50 lakh. Apart from this, an Unspent amount of ₹ 243.74 lakh is also available out of which an expenditure of ₹110.42 lakh has been incurred up to Oct. 2013. In physical terms, Development of 04

Shishu Vatikas have been completed while D/o 02 Shishu Vatika are in progress. Apart from this, 09 SVs had been renovated/upgraded.

An outlay of ₹ 200 lakh is allocated in 2014-15. In physical terms it is proposed to initiate the work for development of 10 shishu vaticas. The funds will also be utilised for renovation/ up-gradation/ repair work/ maintenance and horticulture work.

## 6. TYADB

**Annual Plan Outlay 2014-15 : ₹ 550 lakh**

DUSIB is implementing this scheme on behalf of TYADB for the Development of Trans Yamuna Area. Under this Scheme various works like c/o community halls, Balmiki chaupals, Development of parks, improvement of roads, CC pavements & drains etc are undertaken for provision of infrastructural facilities as per recommendation of Board in various colonies of Trans Yamuna Area. For the first time, an amount ₹250 lakh had been released to DUSIB in 2011-12 for initiating various works decided in the 48<sup>th</sup> Boards meeting held on 25.05.11. the financial status is as under:-

(₹ in lakh)

S. No	Years	Funds Released	Expenditure Incurred	Unspent Balance
1	2011-12	250.00	--	250.00
2	2012-13	NIL	120.16	129.84
3	2013-14	--	129.26	--

For the Annual Plan 2014-15, an amount of ₹ 550 lakh is allocated to TYADB.

## 7. INFRASTRUCTURE DEVELOPMENT/STAFF QUARTERS

**Annual Plan Outlay 2014-15: ₹ 250 lakh**

The Scheme envisages construction of Office Buildings, strengthening/ renovation of existing office buildings, construction/repair of staff quarters, repairs of slum tenements and development commercial projects.

The scope of Scheme is as under:-

### Office Building:

There is shortage of office accommodation in various circle/ division offices of Delhi Urban Shelter Improvement Board located in various locations, therefore, scope of this plan head may be extended to construction of office building at other locations also instead of construction of the office building as Headquarter at Sarai Kale Khan. Further, the existing offices are in dilapidated condition. They need extensive repair & renovation. The scope of the sub-head should also be enhanced to cover the repair and maintenance of existing office buildings at various locations besides, office complexes to be taken on rent wherever required. Apart from this, cost of establishment and maintenance of IT infrastructure will also be maintained from this plan fund.

### Staff Quarters:

Repair/renovation of all the staff quarter of Delhi Urban Shelter Improvement Board.

### **Repair of Various properties:**

The scope of this work should be enhanced to cover all the properties of DUSIB in notified Slum Area.

### **Remunerative Project:**

As a pre-project activity safe-guarding the Delhi Urban Shelter Improvement Board land is very essential component, hence the scope of this sub-head should cover all properties/ land/ plots of DUSIB irrespective of the size of the plot for construction of boundary wall & security gates so that the Assets of DUSIB are saved from encroachment.

## **NORTH DELHI MUNICIPAL CORPORATION (NORTH DMC)**

### **1. DEVELOPMENT OF REGULARISED - UNAUTHORISED COLONIES**

**Annual Plan Outlay 2014-15: ₹ 1000 Lakh**

Improvement of Civic Services in Regularized - Unauthorized colonies are carried out by providing civic amenities like MP, BP, Dense Carpet, CC, Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized regularized Colonies under erstwhile unified MCD is being done. There are 98 Unauthorized - Regularized Colonies in North Delhi Municipal Corporation area.

#### **Physical Targets and Achievements**

Engineering Department of MCD generally provide/Construct roads, lanes, paths, drains Imp. of parks, Street Lights and sign boards under this scheme as per site requirement and direction of elected representative of Delhi.

#### **Physical Targets and Achievements**

<b>Item</b>	<b>Unit</b>	<b>Achievement 2013-14</b>	<b>Annual Plan 2014-15 Targets</b>
Road/Path	KM	12	24
Drain	KM	4	8
Parks	Nos.	3	15
Street Light	Nos.	-	30

An outlay of ₹1000 lakh is approved for Annual Plan 2014-15, out of which ₹300 lakh has been kept for SCSP Component.

### **2. ADDITIONAL FACILITIES IN JJ RESETTLEMENT COLONIES:**

**Annual Plan Outlay 2014-15 : ₹ 2100 Lakh**

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg./Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A.9(1)(1)(2) & A.9(1)(1)(8) Plan Scheme "Provision of Additional Facilities in 19 Nos. of JJR Colonies falls in North Municipal Corporation of Delhi"

### Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2013-14	Annual Plan 2014-15 Targets
Road/Path	KM	18	35
Drain	KM	5	15
Parks	Nos.	5	15
Community Hall	Nos.	--	5

An outlay of ₹ 1800.00 lakh is approved for Annual Plan 2014-15 out of which ₹ 300 lakh has been kept for SCSP Component.

### 3. MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

**Annual Plan Outlay 2014-15**

**₹ 15000 Lakh**

#### Existing Scenario:-

The National Capital Territory of Delhi is spread over in an area of 1484.46 Sq. Kms. Surrounded by Uttar Pradesh and Haryana. The division of geographical area amongst the local bodies is as under:-

South Delhi Corporation	531.72 Sq. Km.
North Delhi Corporation	531.72 Sq. Km.
East Delhi Corporation	335.82 Sq. Km.
N.D.M.C.	42.40 Sq. Km.
Delhi Cantonment	42.80 Sq. Km.



The functions of the sanitation department of North Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - i. Provisions of bins of different size
  - ii. House to house collection system
  - iii. Providing source collection system for residential areas.

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for SW Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

#### **iv. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT**

**Annual Plan Outlay 2014-15 : ₹ 500 Lakh**

Horticulture Department, North DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

**Physical Targets & Anticipated Achievement are as under:**

<b>S. No.</b>	<b>Name of Item</b>	<b>Anticipated Achievement 2013-14</b>	<b>Targets 2014-15</b>
1	No. of Old Parks Improved	500	500
2	No. of New Parks to be Developed	50	50
3	No. of Civil Works	18	18

**v. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS**

**Annual Plan Outlay 2014-15 : ₹ 2000 Lakh**

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc.

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for mirages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹ 2000 lakh has been approved for Annual Plan 2014-15 for to start and completing 10 Community Centers/ Barat Ghars.

**vi. SANITATION IN J.J. CLUSTER**

**Annual Plan Outlay 2013-14 : ₹ 400 Lakh**

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well.

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2014-15.

An outlay of ₹ 400 lakh has been kept for Annual Plan 2014-15 out of which ₹ 80 lakh has been kept for SCSP Component.

**vii. SANITATION IN UN-AUTHORISED COLONIES**

**Annual Plan Outlay 2014-15 : ₹ 3500 Lakh**

North DMC has taken up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially falling on private land is already in progress by the

North DMC, these colonies are where the development work has been undertaken by the North DMC as well as DSIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones.

#### **viii. DEVELOPMENT WORK IN APPROVED COLONIES**

**Annual Plan Outlay 2014-15 : ₹ 9500 Lakh**

In the approved colonies under the jurisdiction of North Delhi Municipal Corporation has not been able to under taken dev. Work such as improvement/up-gradation of roads, storm water drains road side berms/lanes, St. lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertaken dev. work in these colonies after 1998. There are 728 Approved Colonies falls in North Delhi Municipal Corporation for which development works are under taken.

#### **Physical Targets and Achievements**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2013-14</b>	<b>Annual Plan 2014-15 Targets</b>
Road / Path	KM	120	200
Drain	KM	40	100
Parks	Nos.	10	50
Street lights	Nos.	-	60

An outlay of ₹ 9500 lakh has been allocated in Annual Plan 2014-15. This includes provision for Development of Narela township also.

#### **ix. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS**

**Annual Plan Outlay 2014-15 : ₹ 200 Lakh**

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in Civil Line Zone, Karol Bagh Zone, S.P. Zone, & City Zone.

#### **10. COVERING OF DRAIN OF RAMESH NAGAR**

**Annual Plan Outlay 2014-15 : ₹ 100 Lakh**

Drain on Kirti Nagar Furniture Block and Ramesh Nagar Drain, are of arch barrel type / RCC Pipe almost blocked, and submerged below the existing water level due to the blockage by garbage dumping in the downstream side. Accordingly, it was proposed to remodel and cover this drain and the work is in progress at an estimated cost of ₹ 107.25 crore. An amount of ₹105 crore has been released upto 2013-14. Thus only ₹100 lakh is kept in Annual Plan 2014-15.

**SOUTH DELHI MUNICIPAL CORPORATION (SOUTH DMC)****1. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:****Annual Plan Outlay 2014-15 : ₹ 2700 Lakh**

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These were transferred to unified MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter no. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the South DMC will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make this service of the colonies functional.
- iii. Stg./aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies, resettlement pockets transit camp developed by the S&J Deptt/DDA shall also to be maintained by the MCD with the help of plan funds.

**Physical Targets and Achievements**

Item	Unit	Anticipated Achievement 2013-14	Annual Plan 2014-15 Targets
Road/Path	KM	32	32
Drain	KM	10	10
Parks	Nos.	10	10

An outlay of ₹ 2700.00 lakh is approved for Annual Plan 2013-14 out of which ₹ 300 lakh has been kept for SCSP Component.

**2. MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES****Annual Plan Outlay 2014-15 : ₹ 13000 Lakh****Existing Scenario :**

South Delhi Corporation 531.72 Sq. Km.

The functions of the sanitation department of South Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

As per provisions of the Garbage Handling Rules, 2000, only engineered S.L.F. sites are supposed to come up and the existing S.L.F. sites were to be re-mediated by the year 2003. The management of S.L.F. sites in respect of operation and management of

day to day garbage with capital innovative machinery involve huge investment. The modernizations of fleet size, handling system and improvement of overall Solid Waste Management system has to be taken up in one go.

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - i. Provisions of bins of different size
  - ii. House to house collection system
  - iii. Providing source collection system for residential areas.

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for Sewerage Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

An outlay of ₹ 13000 lakh is kept for Annual Plan 2014-15.

#### **4. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT**

**Annual Plan Outlay 2014-15 : ₹ 300 Lakh**

Horticulture Department, North DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

#### **Physical Targets & Anticipated Achievement:**

<b>S. No</b>	<b>Name of Item</b>	<b>Anticipated Achievement 2013-14</b>	<b>Targets 2014-15</b>
1	No. of Old Parks Improved	145	250
2	No. of New Parks to be Developed	15	50
3	No. of Civil Works	--	15

## 5. CONSTRUCTION OF COMMUNITY CENTRES / BARAT GHARS

**Annual Plan Outlay 2014-15 (South DMC): ₹ 600 Lakh**

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for marriages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹600 lakh has been kept for Annual Plan 2014-15 to start and completing 10 Community Centers/ Barat Ghars.

## 6. SANITATION IN J.J. CLUSTER

**Annual Plan Outlay 2014-15 : ₹ 1100 Lakh**

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well. The target for 2014-15 is to make payment of Salary for 1257 Safai Karamcharies, ASIs, SI's, CSIs, LDCs/BCs and Drivers.

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2014-15.

An outlay of ₹ 1100 lakh has been kept for Annual Plan 2014-15 out of which ₹ 100 lakh has been kept for SCSP Component.

## 7. SANITATION IN UN-AUTHORISED COLONIES

**Annual Plan Outlay 2014-15 : ₹ 5000 Lakh**

This department has taken up sanitation work like sweeping of roads, cleaning of drains and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially) falling on private land is already in progress by the South Delhi Corporation, these colonies are where the development works have been undertaken by the South DMC as well as DSIIDC. The deployment of Safai Karamcharies in these colonies was made prior to the delimitation of the wards in various zones.

**8. PROVISION FOR ESSENTIAL SERVICES IN UNAUTHORIZED COLONIES**

**Annual Plan Outlay 2014-15 : ₹ 3000 Lakh**

There are 1639 unauthorized colonies in Delhi, which are proposed to be regularized in the coming years. In accordance to High Court in the PIL CWP No. 4771, HD Shourie V/s U.O.I. on hearing dated 17.8.98, Delhi Govt. has granted permission for carrying out works relating to the construction of road, and drainage in the colonies which has come up by 31.3.93 on private lands or land now vested in Gram Sabha. In accordance with the direction of UD department GNCTD, the South Delhi Municipal Corporation has taken up development works in unauthorized colonies on private land or land now vested in Gram Sabha.

**Physical Target and Achievement**

<b>Item</b>	<b>Unit</b>	<b>Anticipated Achievement 2013-14</b>	<b>Annual Plan 2013-14 Targets</b>
Road/Path	KM	10	10
Drain	KM	5	5

**9. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS**

**Annual Plan Outlay 2014-15 : ₹ 100 Lakh**

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer.

**EAST DELHI MUNICIPAL CORPORATION (EAST DMC)****1. DEVELOPMENT OF REGULARISED-UNAUTHORISED COLONIES**

**Annual Plan Outlay 2014-15 : ₹ 3300 Lakh**

Improvement of Civic Services in Regularized-Unauthorized Colonies are carried out by providing civic amenities like MP, BP, Dense, Carpet, CC Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized-regularized Colonies under erstwhile East DMC is being done. There are 253 Unauthorized-Regularized Colonies falls in East Delhi Municipal Corporation.

**Physical Targets and Achievements**

Item	Unit	Anticipated Achievement 2013-14	Annual Plan 2014-15 Targets
Road/Path	KM	40	40
Drain	KM	18	18
Parks	Nos.	15	15

An outlay of ₹ 3300 lakh is approved for Annual Plan 2014-15 out of which ₹ 300 lakh has been kept for SCSP Component.

**2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:**

**Annual Plan Outlay 2014-15 : ₹ 1900 Lakh**

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg./Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt. /DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A9 (1)(1)(2) & A.9(1)(1)(8) Plan Scheme "Provision of Additional Facilities in 19 Nos. of JJR Colonies falls in East Municipal Corporation of Delhi"

**Physical Targets and Achievements**

Item	Unit	Anticipated Achievement 2013-14	Annual Plan 2014-15 Targets
Road/Path	KM	21	25
Drain	KM	6	20
Parks	Nos.	10	15

An outlay of ₹ 1900 lakh is approved for Annual Plan 2014-15 out of which ₹ 300 lakh has been kept for SCSP Component.



**MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES**

**Annual Plan Outlay 2014-15 : ₹ 6500 Lakh**

**Existing Scenario:**

East Delhi Corporation 335.82 Sq. Km.

The functions of the sanitation department of East Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
  - i. Provisions of bins of different size
  - ii. House to house collection system
  - iii. Providing source collection system for residential areas.

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for Sewerage Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

**3. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT**

**Annual Plan Outlay 2014-15 : ₹ 500 Lakh**

Horticulture Department, East DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts have to be reciprocated into greener and clean East Delhi. In this regard, satellite survey has showed that Delhi

had 19% of its total area under forest cover – A five times jump from 1998. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

**Physical Targets & Anticipated Achievement:**

<b>S. No.</b>	<b>Name of Item</b>	<b>Anticipated Achievement 2013-14</b>	<b>Targets 2014-15</b>
1	No. of Old Parks Improved	60	300
2	No. of New Parks to be Developed	--	10
3	No. of RCC benches to be provided	2458	2500

**4. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS**

**Annual Plan Outlay 2014-15 : ₹ 500 Lakh**

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for marriages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

**5. SANITATION IN J.J. CLUSTER**

**Annual Plan Outlay 2014-15 : ₹ 1150 Lakh**

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. As per survey conducted by the East DMC through its Slum Wing, there were 1080 JJ Clusters containing around 6.00 lakh Jhuggies. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well. The target for 2013-14 is to make payment of Salary for 3309 Safai Karamcharies

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2012-13.

- a. Purchase of Insecticides, Tools and Plants.
- b. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.

- c. Payment towards the operation and maintenance of vehicles/equipments.
- d. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
- e. Construction of Dallaos.
- f. Repair and renovation of Dustbin and Dalloos.

An outlay of ₹ 1150 lakh is approved for Annual Plan 2014-15 out of which ₹ 250 lakh has been kept for SCSP Component.

#### 6. SANITATION IN UN-AUTHORISED COLONIES

**Annual Plan Outlay 2014-15 : ₹ 1800 Lakh**

East DMC has taken up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially falling on private land is already in progress by the East DMC, these colonies are where the development work have been undertaken by the East DMC as well as DSIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones.

#### 7. DEVELOPMENT WORK IN APPROVED COLONIES

**Annual Plan Outlay 2014-15 : ₹ 2500 Lakh**

In the approved colonies under the jurisdiction of Delhi Municipal Corporation has not been able to under taken dev. Work such as improvement/up-gradation of roads, storm water drains road side beams/lanes, St. lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertaken dev. work in these colonies after 1998. There are 90 Approved Colonies falls in East Delhi Municipal Corporation for which development works are under taken.

#### Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2013-14	Annual Plan 2014-15 Targets
Road/Path	KM	15	28
Drain	KM	5	22
Parks	Nos.	5	15

An outlay of ₹ 2500 lakh has been kept for Annual Plan 2014-15.

#### 8. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

**Annual Plan Outlay 2014-15 : ₹ 150 Lakh**

To improve the condition of the Dhobi Ghats and staff quarters by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in i/c ETP at Jhilmil, Trilokpuri and Khichripur.

**9. TRANS YAMUNA AREA DEVELOPMENT BOARD****Annual Plan Outlay 2014-15 : ₹ 8000 Lakh**

For development of Trans Yamuna area in a proper, speedy and sustained manner, Trans Yamuna Area Development Board (TYADB), an advisory Board was constituted in 1994. The Board approves and recommends works for the development of infrastructure in Trans Yamuna Area. After the inception of Board, most of the activities relating to the development of infrastructure in Tran Yamuna area are coordinated by the Board.

For various developmental works in Trans Yamuna Area through the recommendation / approval of Trans Yamuna Area Development Board funds has been kept under the Scheme.

An outlay of ₹ 8000 lakh is kept for Annual Plan 2014-15 against pending liabilities.

**10. IMPROVEMENT OF LIVE STOCK MARKET AT GHAZIPUR****Annual Plan Outlay 2014-15 : ₹ 1000 Lakh**

In the matter of Laxmi Narayan Modi Vs Union India WPC No. 309/2003, Hon'ble Supreme Court of India vide its oredrdated 27.08.2013 had directed the Commissioner, EDMC to file a status report indicating the step taken by them to comply with the various directions issued by the Ministry of Environment for slaughter house in compliance of the Hon'ble Court order dated 10.10.2012.

Accordingly, a status report was filed by the Commissioner, EDMC before the Hn'ble Suprim Court to apprise the work of different units at Ghazipur slaughter house. Further affidavits were also filed by the head of the department before the Hon'ble Supreme Court elaborating the various works to be undertaken at Ghazipur live stock market as proposed below:

- Construction of additional toilet blocks at live stock markets- 02 nos.
- Construction of underground reservoir at slaughter house and live stock market- 02 nos.
- Providing and laying CC flooring in the live stock markets.
- Construction of boundary wall of live stock markets is required for proper safty of animals and traders.
- Construction of additional sheds of adequate capacity for animals to protect from weather.

- Installation of piping system of carrying out the blood from Ghazipur slaughter house to rendering plant.
- Construction of parking adjacent to SLF Ghazipur.
- Street lighting from live stock market to cremation ground Ghazipur.
- High mast lights in live stock market.

### **NEW DELHI MUNICIPAL COUNCIL (NDMC)**

#### **RE-DEVELOPMENT OF CONNAUGHT PLACE (JNNURM)**

**Annual Plan Outlay 2014-15: ₹ 200 Lakh**

Govt. of India has approved a project at an estimated cost of ₹253.78 crore for the re-development of the Connaught Place under JNNURM being implemented by NDMC. A provision of ₹200 lakh has been approved for the scheme under Annual Plan 2014-15.

### **SCHEMES OF UD DEPARTMENT**

#### **1. Swaran Jayanti Shahri Rozgar Yojna / NULM**

**Annual Plan Outlay 2014-15 : ₹ 475 Lakh**

SWARAN JAYANTI SHAHRI ROZGAR YOJNA is being implemented through eleven revenue districts of Delhi in the targeted areas of persons living below poverty line, especially in slum and JJ Cluster. Over the years the need was felt to revise certain aspects of guidelines of the scheme under the components of USEP, UWSP, Skill up-gradation, Community Structure and IEC components. The Govt. of India has revised the guidelines in 2009, which is assisting in the effective implementation of SJSRY. The total estimated cost of the project during 2012-17 is likely to be to the tune of ₹ 125.00 crore. It is proposed to upgrade the skills of 60000 unemployed youth from the vulnerable sections under the Swaran Jayanti Shahri Rojgar Yojana (SJSRY) which will open up several employment opportunities.

Funding under SJSRY will be shared between the Centre and the State in the ration of 75:25. State share during 2012-17 is estimated to ₹ 31.25 crore under plan. The scheme SJSRY has an expenditure ratio for five components is as – A&OE (5%), IEC (3%), and ratio for balance fund – USEP (20%), UWSP (20%), STEP-UP (30%), UWEP (20%) and UCDN (10%). However, the Govt. of India, Min. of HUPA, grant flexibility to the State/UTs will be given flexibility to distribute the funds in the various components of SJSRY as per their requirement and also subject to meeting the physical components has been bifurcated in STEP-UP and UCDN components as per requirement and physical targets. On the very lines of Govt. of India, Min. of HUPA, GNCTD has given the mandate to emphasize upon Training of the scheme rather than chasing banks to disburse loan to beneficiaries under SJSRY. A recent study made by CAP-WDI (Technical Skill and Programme Support Agency responsible for the monitoring and assessment of the VTEP programmes rendered by the programme implementation Agencies to the urban poor under SJSRY Scheme) indicates that there is a huge gap between demand and supply with respect to skilled workers in the capital.

Hence, to serve the urban poor in true spirit, the budget proposal is as under with modified ratio of expenditure under the components of SJSRY.

**Components:**

- i. Urban Self Employment Programme (USEP)
- ii. Urban Women Self- Help Programme (UWSP)
- iii. Skill Training for Employment Promotion amongst Urban Poor (STEP-UP)
- iv. Urban Community Development Network (UCDN)

An Outlay of ₹475 lakh has been approved for Annual Plan 2014-15 which includes ₹307.50 lakh GIA general, ₹67.50 lakh as GIA salary, as State Share and ₹100 lakh for establishment expenditure.

**2. Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, local parks, street lights etc. in each Assembly Constituency (Known as MLALAD Scheme)**

**Annual Plan Outlay 2014-15 : ₹ 28000 Lakh**

Under this scheme of "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency", commonly known as MLALAD Scheme each MLA can suggest small works of capital nature to be done in their constituencies upto the tune of ₹ 4 crore in a year with each individual project cost not exceeding ₹ 2crore.

**Salient Features**

The works recommended under this scheme should confirm to the general pattern of programmes and projects being implemented by the local bodies/ departments of Govt. of Delhi. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.

Wherever required technical and administrative sanction of the works falling within the scope of this scheme and for which the MLAs have exercised their choice will be given after following the normal departmental procedures applicable to the local bodies and other Government Departments and the actual expenditure should in no case exceed the sanction.

The works under this scheme shall primarily be durable asset creation works on Government / Local Bodies land and only such works will be taken up which can be executed / completed within one or two years time schedule. No purchase of inventory equipment etc. or revenue expenditure will be allowed except purchase of computers for schools and provision of ambulances & refuse collectors only for the Government institutions.

This is a project/location specific scheme where the expenditure on each project / location is not going to exceed more than ₹ 2crore under the guidelines issued by the Delhi Govt. from time to time.

**Procedure for Proposal and Release of Funds:**

- a) The MLALAD Fund of ₹4 crore per MLA per year prevalent at present will be divided into two parts, i.e., the Mandatory Fund and the Discretionary Fund of ₹ 1 crore and ₹ 3crore respectively.
- b) The GNCTD has decided to release ₹ 1crore earmarked as the mandatory fund out of the total allocation of ₹ 4 crore per annum per Assembly Constituency under MLALAD Scheme to DJB instead of MCD, for water and sanitation works as per the recommendation of the Area MLA except in NDMC and Delhi Cantonment Areas. The Mandatory fund will be directly released to DJB, NDMC and DCB for execution of developmental works as may be proposed by Hon'ble MLA's of the respective constituencies. Thus ₹ 68 crores will be released to DJB, ₹ 1 crore will be released to NDMC and ₹ 1 crore will be released to DCB as Mandatory Fund of MLALAD Scheme as per the number of Assembly Constituencies predominantly falling in their respective areas.
- c) The mandatory fund of ₹ 1 crore per annum in respect of Assembly Constituencies falling within the jurisdiction of NDMC and Delhi Cantonment Board will be released to the respective Local Authorities viz., NDMC and Delhi Cantonment Board, for taking up works/projects as per the recommendations of the MLA;
- d) The balance amount of ₹ 3 crore per annum will be released by Urban Development Department to a designated executing agency for undertaking an approved work/project as per the recommendations of the Area MLA, subject to a maximum allocation of ₹ 2 crore per work/project.

### **3. Beautification of Entry Points of Delhi**

**Annual Plan Outlay 2014-15: ₹ 400 Lakh**

Under this scheme, a memorial in the name of Shri Guru Teg Bahadur at Singhu Border, Delhi has been constructed and developed by DTTDC on land measuring 14.85 acres with a cost of ₹ 24.69 crore. The memorial is being maintained by DTTDC and funds are being provided by UD Deptt. as per MOU signed between DTTDC & Deptt. of Urban Development. To attract more tourist, it is proposed to install Light and Sound System at GTB Memorial at an estimated cost of ₹ 12crore (approx.). An outlay of ₹ 400 lakh is being kept for 2014-15.

### **4. Development of Urban Villages**

**Annual Plan Outlay 2014-15: ₹ 5500 Lakh**

Till 2011-12 MCD has been carrying out various developmental works in the Urban Villages out of the funds provided by the Govt. of NCT of Delhi. However, the up-gradation of civic amenities remains a distance target. Therefore, the Cabinet vide decision No.1887 dated 10.05.2012 has decided that the scheme for taking up development works in urban villages should be replaced by another scheme to be administered by the UD Deptt. of GNCTD which will permit construction by either land owning agency or any other agency after following due process.

Under the scheme “Development of Urban Villages” (following activities/projects would be undertaken on priority to upgrade the existing civic infrastructure facilities in the Urbanized Villages :-

- i. Construction/Improvement of Roads.
- ii. Construction/Improvement of Drains.
- iii. Construction/Improvement of Street Lighting.

In case the executing agency is not the land owning agency, the proposal may be submitted alongwith the NOC from the land owning agency by the concerned MLA to UD Deptt. so that the funds could be released. An outlay of ₹ 5500.00 lakh is proposed for this scheme for the year 2014-15.

#### **4.a. Renovation/Improvement of Chaupals & Development of Water Bodies**

**Annual Plan Outlay 2014-15 : ₹ 1000 Lakh**

The pace of urbanization in Delhi is of highest order resulting into conversion of rural villages into 135 urban villages. As a result, the chaupals which were the Centre of all the social and cultural activities in rural villages were neglected and, thus, the conditions deteriorated and dilapidated. Keeping in view this fact, the Govt. of Delhi, in February-2000, decided to initiate renovation/improvement works of chaupals located in urban villages. The criteria for renovation/reconstruction of chaupals is that it should be located on Government / Gram Sabha land and construction work limited to 400 sq. meters. and within ₹ 50 lakh.

An outlay of ₹ 1000 lakh is approved for the year 2014-15.

#### **5. JNNURM – Basic Services for Urban Poor (BSUP)**

**Annual Plan Outlay 2014-15 : ₹ 25 Lakh**

The Ministry of Home Affairs, Govt. of India has released Grant-in-Aid of ₹ 20 lakh each for setting up Project Management Unit and Project Implementation Unit during 2008 under the Scheme of “Sub-Mission on Basic Services to the Urban Poor(BSUP)” of the JNNURM. Further, in the year 2011, an amount of ₹ 20 Lakh has also been released for Project Implementation Unit.

In 2013-14 ₹ 10 lakh was released to DUSIB for establishment of PIU.

Under this Scheme an outlay of ₹ 25 lakh has been approved for the year 2014-15.

#### **6. Provision of Essential Services in Unauthorized Colonies**

**Annual Plan Outlay 2014-15 : ₹ 34500 Lakh**

i) As per decision, public notices were issued in November 2007, February 2008 & March 2008 for inviting applications for regularization from those unauthorized colonies existing as on 31st March, 2002. Total 1639 applications received were sent to various agencies such as DDA, MCD, and DISCOMs etc. for scrutiny and land status report. Union Cabinet in its meeting held on 8th February, 2007, approved the proposal for regularization of unauthorized colonies in Delhi. Further, the Ministry of Urban Development, Govt. of India issued notification on 24th March, 2008 regarding



regulations for regularization of unauthorized colonies in Delhi. Subsequently, another notification dated 16th June, 2008 amending the notification dated 24th March, 2008 was issued authorizing Govt. of NCT of Delhi to issue provisional regularization certificates to unauthorized colonies soon after fulfilment of clause 4.0 of the regularization dated 24//03/2008. In pursuance to the notification dated 16/06/2008, provisional regularization certificates were issued to 1218 unauthorized colonies in October 2008, those which fulfilled the required conditions and the process for final regularization is in progress. The 895 colonies have been regularized in September, 2012. The process is on to regularize the remaining colonies.

ii) Govt. of NCT of Delhi is providing basic civic amenities like construction of roads and drains, water supply, sewerage, sanitation. The funds are provided to the executive agencies MCD's, I&FC & DSIIDC, DJB, PWD and DISCOMS since 1998 for providing these facilities in unauthorized colonies. It is now proposed to also cover shifting of the HT/LT lines in the unauthorized colonies through Power Department, since the knowhow & technicalities are available with them. However, the funds would be released by UD Department.

In financial year 2014-15, there is an approved allocation of ₹ 345.00 crore for providing civic amenities in un-authorized colonies by different executing agencies. For the 12th Five Year Plan, an outlay of ₹ 2002 crore is approved. From 2012-13 onwards, PWD has also been allowed to work in un-authorized Colonies. The agency/department-wise break-up is given below:-

(₹ in crore)

S.No.	Name of Agency	Proposed Outlay (2012-17)	Annual Plan Proposed Outlay (2014-15)
1	UD Department	2.00	10.00
2	DSIIDC	500.00	150.00
3	I&FC	500.00	150.00
4	PWD	1000.00	35.00
<b>TOTAL</b>		<b>2002.00</b>	<b>345.00</b>

## 7. SPV for Redevelopment of Walled City/ Shahjahanabad

**Annual Plan Outlay 2014-15: ₹ 500 Lakh**

Shahjahanabad Redevelopment Corporation will provide ducts along all major roads in the Walled city area so that cables of electricity, telephones etc. may be channelised through these ducts only and the historic walled city appear neater and more aesthetic.

The following works will be executed by SRDC during the Annual Plan 2014-15

- Redevelopment of Jama Masjid Precinct.
- Redevelopment of Chandni Chowk.
- Cultural Mapping of Shahjahanabad.
- Restoration of Qutab Ki Baoli.

- e. Restoration of Liberary at Fatehpuri Mosque.
- f. Restoration of Monuments.
- g. Heritage Walks & Cultural activities.
- h. Preparation of specific projects under the overall development of special area of Shahjahanabad and formulation of redevelopment and conservation projects and then implementation.
- i. Guidelines & Standards.
- j. Revitalization of connection between Shahjahanabad and Yamuna riverfront.

An outlay of ₹ 500 lakh is allocated for this scheme for the year 2014-15.

#### **8. Construction of Socio-Cultural Centre at CBD Shahdara**

**Annual Plan Outlay 2014-15: ₹ 100 Lakh**

The UD Department had purchased a plot of land measuring 16267 sq. mtrs. from DDA for the development of Socio Cultural Centre at CBD Shahdara. The DTTDC were authorized to initiate process for the development of socio cultural centre at CBD Shahdara on BOT basis. However, no concrete development could take place upto July-2008. The above project was discussed during a meeting convened on 02<sup>nd</sup> July 2008 and on 17<sup>th</sup> October 2008 in the Chamber of CS, Delhi wherein it was decided that the above-mentioned project would be executed by UD department on PPP module. M/s CRISIL has been appointed as consultant. Site assessment report and feasibility report has been prepared by M/S CRISIL.

Hon'ble Minister of UD has desired that this project may be entrusted to DSIIDC. The DSIIDC will develop this project on the pattern of India Habitat Centre, Lodi Road.

#### **9. Directorate of Local Bodies**

**Annual Plan Outlay 2014-15: ₹ 100 Lakh**

Due to trifurcation of MCD, Directorate for Local Bodies was setup. 38 nos. of new posts of different categories have been created in the Directorate of Local Bodies. An outlay of ₹ 100 lakh is approved for this scheme for the year 2014-15.

### **LAND AND BUILDING DEPARTMENT**

#### **10. Contribution to NCR Development Fund**

**Annual Plan Outlay 2014-15 : ₹ 500 Lakh**

In order to sustain the pressure of population in Delhi, the Regional Plan envisages harmonious and integrated development of National Capital Region through township and infrastructure projects. Such projects are required to be financed through state budgetary resources and through joint financing by the NCR towns through public sector jointly by NCRPB and State Govt.

An outlay of ₹ 5 crore is allocated for the Annual Plan 2014-15 towards contribution to 'NCR Development Fund'.