

CHAPTER - 5

URBAN DEVELOPMENT

Planned Development of the city may be linked to shifting of Capital from Kolkata in 1911. Imperial Delhi Committee was formed in March 1913 to oversee the construction and management of Civic Affairs of the New Capital. In 1916, it was notified as Raisina Municipal Committee under the Punjab Municipal act 1911. In March 1927 this Municipal Committee was redesignated as New Delhi Municipal Committee. In 1932 this committee was upgraded as First Class Municipal Committee.

MCD Act in acted by Parliament in 1957 and Municipal Corporation of Delhi election were held in 1958. Delhi Development Act 1957 passed by the Parliament. Delhi Development Authority, the agency responsible for planned development of the city. The first Master Plan for the period 1961-81 was prepared by DDA and notified by the Govt of India in 1962. This master plan was revised for the extended period upto 2001 by DDA. It was further revised for the extended period for 2001-2021 notified in 2007.

The present setup of NCT of Delhi came into existence with the passage of the NCT of Delhi Act 1991 by the Parliament by way of insertion of Article 239AA through 69th Constitutional Amendment. This NCT Act came into force in 1992. With this new Administrative setup in Delhi a number of organisational and administrative changes have been brought in by the GNCT of Delhi. Delhi Transport Corporation was transferred from the administrative control of Ministry of Road Transport, Govt. Of India to Transport Department of GNCT of Delhi. DESU was re organized as Delhi Vidut Board (DVB) and thereafter unbundled into six companies in 2002. DWS & SDU has been restructured and reorganized as DJB.

In place of single District in Delhi, 9 districts with 27 divisions were created in Jan 1997. Now Municipal Corporation of Delhi has been restructured and reorganized into 3 Local Bodies i.e. North Delhi, South Delhi and East Delhi Municipal Corporation. Two new District i.e. Shahdara and South East Districts have been created making total 11 districts now in Delhi

Urbanization process in Delhi picked up since 1951. This urbanization process has converted the rural areas into urban with the rapid pace of growth in urban population of NCT of Delhi. This urbanization process has reduced the no. of villages from 300 in 1961 to 112 villages in 2011 in NCT of Delhi. The rural population has reduced from 38.1% in 1951 to 2.5% in 2011.

Since DDA could not develop the required urban extension area so as to keep pace with growth of population in NCT of Delhi, it resulted into growth of unplanned habitats/colonies. The Urban Development scenario of the NCT of Delhi may be seen with type of habitats/colonies in NCT of Delhi:

1. Urbanized Village
2. J.J. Clusters
3. J.J Resettlement Colonies
4. Slums Rehabilitation Colonies
5. Regularized-Unauthorized Colonies
6. Approved/ Planned Colonies
7. Unauthorized Colonies
8. Walled city/ Notified Slum Areas

With the growth of unplanned settlements/habitats , GNCT of Delhi has to bear the burden of higher cost of providing Civic Services in unplanned settlements. It is evident from the fact that an amount of ₹561.09 crore has already been invested during 11th FYP in providing Basic Civic Services in 567 Un-authorized Regularized Colonies. Further GNCT of Delhi has invested an amount of ₹251.98 crore during 11th FYP in providing Basic Civic Services in J.J Resettlement Colonies.

Even after regularization of Un-authorized Colonies in 1977, the emergence of certain unplanned settlements continued. GNCT of Delhi has invested ₹2529.70 crore during 11th FYP in providing Basic Services in these Un-authorized Colonies.

Statement Showing Agency Wise Outlay for the year 2015-16

[₹ in crore]

Particulars	Approved Outlay 2014-15	Revised Outlay 2014-15	Proposed Outlay 2015-16
DUSIB	75.00	72.50	66.00
North DMC	343.00	321.00	237.00
South DMC	258.00	316.00	316.00
East DMC	273.00	279.00	273.00
NDMC	2.00	0.00	0.00
Urban Development	746.00	532.50	683.00
Land & Building	5.00	0.0	0.00
Total (Urban Development)	1702	1521	1575

Delhi Urban Shelter Improvement Board (DUSIB)

1. CONSTRUCTION OF COMMUNITY HALLS/BASTI VIKAS KENDRAS

Annual Plan Outlay 2015-16 : ₹ 650 Lakh (For capital assets)
(₹ 450 Lakh for General and ₹ 200 Lakh for SCSP)

DUSIB is supposed to meet shelter requirement of more than 22 lakh Jhuggie dwellers residing in about 4.20 lakh Jhuggies in about 685 Jhuggie clusters. The squatter settlements have now been recognized as informal arrangement for shelters.

DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum areas and relocation colonies and that of Basti Vikas Kendras in JJ Clusters and in-situ upgraded Slums. The scope of scheme is proposed to be widen to include all the existing BVK's/ Community Halls / CFC constructed by DUSIB using plan resources other than the said scheme for renovation, repair, redevelopment and up-gradation under the aforesaid plan scheme.

For Annual Plan 2014-15, an outlay of ₹1000.00 lakh was approved for implementation of this Scheme against which an expenditure ₹797.39 lakh has been incurred. In physical terms, construction of 02 BVKs /Community Halls completed while work for 14 BVKs/ C/ Hall are in progress. Apart from this, A/A & E/S accorded for c/o 4 BVK/Community hall.

For Annual Plan 2015-16 an outlay of ₹ 650.00 lakh has been kept. In physical terms the following works are proposed:-

- To initiate construction work of 02 BVKs and 02 Community Hall and to complete the on-going works in hand.
- Construction of 01 Additional floors on existing Community. Hall.
- To renovate 04 BVKs and 01 Community Hall.
- Up gradation/Renovation Special repairs/ AR & MO/ Allied works in existing BVKs/ C/ Halls.

2. ENVIRONMENTAL IMPROVEMENT IN URBAN SLUMS - SCSP

Annual Plan Outlay 2015-16 : ₹ 1250 Lakh

Urban Slums are those areas which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. These areas are mostly concentrated in walled city and its extensions. Apart from this, as per order's of GNCTD, large number of J.J. Clusters having population of about 22 lakhs have to be covered under the purview of this scheme.

Urban Slums are the areas which have been notified under Slum Areas (Improvement & Clearance) Act, 1956. These areas are mostly concentrated in walled city and its extensions and as per 1991 census a population of about 9.51 lakh is living in these areas. Apart from this as per orders of GNCTD large numbers of J.J. Clusters having population of about 22 lakh have to be covered under the purview of this scheme.

The basic amenities to be covered to improve the standard of living of the Slum / JJ dwellers by providing them: -

- a. Water supply – one tap for 150 persons.
- b. Sewers – Open drains with the normal out-flow avoiding accumulation of waste water.
- c. Storm water drains – to drain out the storm water quickly.
- d. Community bath – one bath for 20-50 persons.
- e. Community latrines-One lavatory seat for 20-25 persons.
- f. Widening and paving of existing lanes to make room for easy flow of pedestrians, bicycles and hand-carts etc. on paved roads to avoid mud and slush.
- g. Street light-poles 30 mtrs apart.
- h. Community facilities such as community centres, crèche, dispensaries, non-formal education centre, park etc.

No specific break-up for utilization of ₹800/- per capita expenditure is prescribed.

Annual Plan 2014-15 the approved outlay is ₹1500.00 lakh, out of which an expenditure of ₹587.01 lakh has been incurred and 160716 S&JJ dwellers has been covered with the facility of brick flooring/ CC paving and drains in various JJ cluster.

For the Annual Plan 2015-16 an outlay of ₹1250.00 lakh is kept to cover 1.87 lakh slums & JJ dwellers under the scheme of EIUS with the prevailing per capita Norm of ₹ 800/-.

3. STRUCTURAL IMPROVEMENT AND REHABILITATION OF SLUM KATRAS

Annual Plan Outlay 2015-16 : ₹ 600 Lakh
(₹ 400 Lakh for General and ₹ 200 Lakh for SCSP)

The main objective of the scheme is to provide repairs in Katras/ Properties/ Buildings including repairable dangerous properties under the control of DUSIB

At present, DUSIB has 2893 Properties/ Katras with it which is located in walled city and its extensions. Since inception of the scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within certain yardstick and norm for carrying out repairs.

From 1991-92 structural repairs including repairs/replacement of sewerage/ water supply system, and other services were therefore, undertaken in properties / katras including repairable dangerous properties, where per capita covered space is more than 3.00 sq. mtrs, and the cost of repairs/part reconstruction does not exceed ₹1700/- per sq. mtr.

In the financial year 2014-15 the approved outlay was ₹500.00 lakh out of which an expenditure of ₹ 351.28 lakh has been incurred.

For Annual Plan 2015-16 an outlay of ₹600.00 lakh is kept to initiate the following works;

- To provide structural repairs in about 15 Slum Properties/ Katras.
- To provide common facilities like sewer lines, RMC, OSD, repairing of toilets in about 40 private katras.

4. CONSTRUCTION OF PAY & USE JANSUVIDHA COMPLEXES

Annual Plan Outlay 2015-16 : ₹ 4000 Lakh (For capital assets)
(₹2500 Lakh for General and ₹ 1500 Lakh for SCSP)

The scheme is basically intends to take care of the environmental problems generated through mass defecation in open by the Jhuggi Dwellers/Slum Dwellers. It is a continuing scheme of the 7th Five Year Plan. The scheme is to cover Slum Dwellers staying in notified slum areas and Jhuggi Dwellers staying in squatter settlements by encroaching public land.

The National Norm under the scheme envisages provision of one W.C. Seat for 20-25 persons and one bath for 20-50 persons. It has not been possible to follow these National Norms in Delhi due to physical constraints.

The Jan Suidha Complexes are of different capacities (varying from 10 seaters to 100 seaters) to serve basically the population in Jhuggi Cluster/Slum Areas at different locations. These complexes are run on 'Pay & Use Concept" and maintained by such NGOs/ Agencies who are also assigned the responsibility of Planning & Construction.

The expenditure on the Operation & Maintenance of Decentralized Sewage Treatment Plants (4 Mini & 10 Micro STPs) in Squatter Resettlement Colonies and expenditure on installation/removal of MTVs & pre-fab JSC with in NCTD from various sites for religious functions, social gathering, political rallies, natural calamities like fire, flood & earth quake will be met out of the provisions made under the scheme.

In 2014-15, an outlay of ₹3500.00 has been approved. An expenditure of ₹1745.68 lakh has been incurred. In Physical terms, C/o 182 WC seats had been completed whereas 1090 seats remained in progress. Apart from this 400 WC seats. Improvement /repair/ renovation carried out .In Annual Plan 2015-16 an outlay of ₹4000.00 lakh has been kept. In physical terms the following works are proposed:-

- For construction of 200 WC seats in various JJ clusters will be initiated & to complete ongoing works.
- Renovation/ up-gradation of 300 WC seats.
- To complete the ongoing works of renovation/ up-gradation of CTCs taken from respective MCD.

- Allied works like reconstruction of boundary wall, re boring of tube well repair of MTVs/ prefab JSCs etc as per requirement of sites will be undertaken.

5. SHISHU VATIKA / COMMON SPACES IN JJ CLUSTERS/ RELOCATION POCKETS / NOTIFIED SLUMS

Annual Plan Outlay 2015-16 : ₹ 100 Lakh (₹ 75 Lakh For capital assets)

This scheme is being implemented since 1994-95 with the following objectives:-

- Protection of open available vacant spaces within the Jhuggies Jhompari Clusters and notified Slums by constructing boundary walls with an opening for utilising the retrieved spaces for the purposes of establishment of Shishu vaticas/ Tot-lots and or as an open space for common use by the community.
- Instances have come to the notice, where open vacant space located on roadsides or at entries to certain colonies have been further encroached by the jhuggie dwellers and unscrupulous elements by taking advantage of their locations. A few of them are utilizing their Jhuggies/informal shelters for operating commercial/trading activities at the encroached portions. This practice of commercial exploitation of the jhuggie households by the unscrupulous elements will be curbed up to some extent.

PROGRAMME CONTENTS

The programme involves construction of boundary walls of the height of 1.5 mtrs. with grills, wherever possible and necessary. Few play equipments, like Sea-saw, revolving platforms, swings, Bridge, Slides etc. fabricated in fabrication workshop of the DUSIB are provided in the Shishu Vaticas, Toilets in Jhuggie Clusters and notified Slums for providing recreational facilities to children living in Slum & JJ Clusters. Fifteen percent of the approved outlay will be utilised for maintenance and horticulture works.

During the financial year 2014-15 the approved outlay is ₹200.00 lakh. Apart from this, an Unspent amount of ₹172.72 lakh is also available out of which an expenditure of ₹110.42 lakh has been incurred. In physical terms, C/o 02 Shishu Vaticas have been completed while D/o 02 Shishu Vatika are in progress. Apart from this, 10 SVs had been renovated/upgraded.

An outlay of ₹ 100.00 lakh is approved in 2015-16. In physical terms it is proposed to initiate the work for development of 04 shishu vaticas. The funds will also be utilised for renovation/ up-gradation/ repair work/ maintenance and horticulture work.

North Delhi Municipal Corporation (North DMC)

1. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES

Annual Plan Outlay 2015-16 : ₹ 2300 Lakh
(₹ 2000 lakh for General {Out of which ₹ 1820Lakh For capital assets}
and ₹ 300 lakh {Out of which ₹ 270 Lakh For capital assets}for SCSP)

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg. / Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies Govt. of NCT Delhi Urban Development Department vide order No. F.51 (135)2001/UD/16455-16466 dated 3.09.01 has decided that 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall hence forth be maintained by the MCD with the help of plan funds from the major Head 2217-A.9 (1)(1)(2) & A.9(1)(1)(8) Plan Scheme "Provision of Additional Facilities in 25 Nos. of JJR Colonies falls in North Municipal Corporation of Delhi"

Physical Targets and Achievements

Item	Unit	Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	15.36	35
Drain	KM	2.78	15
Parks	Nos.	4.00	15
CommunityHall	Nos.	01	5

An outlay of ₹ 2300.00 lakh is approved for Annual Plan 2015-16 out of which ₹ 300.00 lakh has been kept for SCSP Component.

2. MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

Annual Plan Outlay 2015-16 : ₹ 16000 Lakh (₹ 4500 Lakh For capital assets)

Existing Scenario:-

The National Capital Territory of Delhi is spread over in an area of 1484.46 Sq. Kms. Surrounded by Uttar Pradesh and Haryana. The division of geographical area amongst the local bodies is as under:-

South Delhi Corporation	531.72 Sq. Km.
North Delhi Corporation	531.72 Sq. Km.
East Delhi Corporation	335.82 Sq. Km.
N.D.M.C.	42.40 Sq. Km.
Delhi Cantonment	42.80 Sq. Km.

The functions of the sanitation department of North Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
 1. Provisions of bins of different size
 2. House to house collection system
 3. Providing source collection system for residential areas.

E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices/improvement of system at SLF.

STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for SW Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

3. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT

Annual Plan Outlay 2015-16 : ₹ 500 Lakh (₹ 250 Lakh For capital assets)

Horticulture Department, North DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

Physical Targets & Anticipated Achievement are as under:

S. No.	Name of Item	Achievement 2014-15	Targets 2015-16
1	No. of Old Parks Improved	200	500
2	No. of New Parks to be Developed	8	50
3	No. of Civil Works	NIL	50

4. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS

Annual Plan Outlay 2015-16 : ₹ 500 Lakh (₹ 375 Lakh For capital assets)

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc.

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for marriages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹ 500.00 lakh has been approved for Annual Plan 2015-16 for to start and completing 3 Community Centers/ Barat Ghars.

5. SANITATION IN J.J. CLUSTER

Annual Plan Outlay 2015-16 : ₹ 390 Lakh
(₹ 300 lakh for General and ₹ 90 lakh for SCSP)

The main objective of the scheme is to maintain the sanitation services in JJ Cluster. In order to guard against unhygienic environment in the said areas, which are prone to various infectious diseases, it is necessary to undertake sanitation therein as well.

Taking into consideration the above, it is estimated that expenditure for the following component shall be required during the Annual Plan 2015-16.

1. Purchase of Insecticides, Tools and Plants.
2. Desilting of Septic Tanks of Lavatory a block of JS complexes and Sullage Nallah.
3. Payment towards improvement and augmentation of pumping station along with civil work including payment of electricity charges & wages for deployment of labour.
4. Payment towards the operation and maintenance of vehicles/equipments.
5. Hiring of trucks, bulldozers/loaders etc., under emergency situation.
6. Construction of Dallaos.
7. Repair and renovation of Dustbin and Dalloos.

An outlay of ₹ 390.00 lakh has been kept for Annual Plan 2015-16 out of which ₹ 90.00 lakh has been kept for SCSP Component.

6. SANITATION IN UN-AUTHORISED COLONIES

Annual Plan Outlay 2015-16 : ₹ 4000 Lakh

North DMC has taken up sanitation work like sweeping of roads, cleaning of drain and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially falling on private land is already in progress by the North DMC, these colonies are where the development work has been undertaken by the North DMC as well as DSIIIDC. The deployment of Safai Karacharies in these colonies was made prior to delimitation of the ward in various zones.

7. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

Annual Plan Outlay 2015-16 : ₹ 10 Lakh (For capital assets)

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet

facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in Civil Line Zone, Karol Bagh Zone, S.P. Zone, & City Zone.

South Delhi Municipal Corporation (South DMC)

1. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:

Annual Plan Outlay 2015-16 : ₹ 2700 Lakh (For capital assets)
(₹ 2400 lakh for General and ₹ 300 lakh for SCSP)

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These were transferred to unified MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter no. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the South DMC will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make this service of the colonies functional.
- iii. Stg./aug. additional facilities to bring these colonies at par with the standard of the Corporation.

In addition to these colonies 29 resettlement pockets transit camp developed by the S&JJ Deptt/DDA shall also to be maintained by the MCD with the help of plan funds.

“Provision of Additional Facilities in 38 Nos. in JJR Colonies falls in South Delhi Municipal Corporation”

Physical Targets and Achievements

Item	Unit	Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	20.95	32
Drain	KM	9.33	10
Parks	Nos.	1	10

An outlay of ₹ 2700.00 lakh is approved for Annual Plan 2015-16 out of which ₹ 300.00 lakh has been kept for SCSP Component.

2. MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

Annual Plan Outlay 2015-16 : ₹ 13000 Lakh (₹ 6500 Lakh For capital assets)

To provide basic facilities/civic amenities to the resident of South Delhi Municipal Corporation, with the work of construction/improvement of Dalao / Dustbin / Public Convenience, remodeling and improvement of existing nalas, cleaning of PWD roads, repair and maintenance of vehicles, purchase of vehicles and equipments, store items, operation and maintenance of pumping station, strengthening of administrative machinery and establishment accounting system and contingency, desilting of nallaha, PPP project for lifting of transportation garbage, hiring of mechanical sweepers.

Engg. Department MCD generally strengthen/ mechanized covering and sanitation services, provide/construct roads, lanes, paths, drains and parks under this sector as per site requirement and direction of elected representative of Delhi.

An outlay of ₹ 13000 lakh is kept for Annual Plan 2015-16.

3. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT

Annual Plan Outlay 2015-16 : ₹ 300 Lakh (₹ 200 Lakh For capital assets)

Horticulture Department, South DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts are showing the desired results thereby increasing the greenery throughout Delhi. A greener Delhi will meet all the challenges of climate change effectively and comprehensively.

The expenditure incurred under Horticulture works includes development / redevelopment of parks, providing and fixing of children play apparatus, providing and fixing of GI pipeline etc.

The expenditure incurred under Civil Works includes construction of boundary walls of parks, providing of R.C.C benches, etc.

4. CONSTRUCTION OF COMMUNITY CENTRES / BARAT GHARS

Annual Plan Outlay 2015-16 : ₹ 1000 Lakh (For capital assets)

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc.

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for mirages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is

necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹ 1000.00 lakh has been kept for Annual Plan 2015-16 to start and completing 7 Community Centers/ Barat Ghars.

5. SANITATION IN J.J. CLUSTER

Annual Plan Outlay 2015-16 : ₹ 1090 Lakh
(₹ 990 lakh for General and ₹ 100 lakh for SCSP)

Engg. Department MCD generally strengthen/ mechanized covering and sanitation services, provide/construct roads, lanes, paths, drains and parks under this sector as per site requirement and direction of elected representative of Delhi.

An outlay of ₹1090.00 lakh has been kept for Annual Plan 2015-16 out of which ₹ 100.00 lakh has been kept for SCSP Component.

6. SANITATION IN UN-AUTHORISED COLONIES

Annual Plan Outlay 2015-16 : ₹ 5500 Lakh

This department has taken up sanitation work like sweeping of roads, cleaning of drains and removal of garbage in these colonies on urgent basis. The sanitation work in some unauthorized colonies (partially) falling on private land is already in progress by the South Delhi Corporation, these colonies are where the development works have been undertaken by the South DMC as well as DSIIDC. The deployment of Safai Karamcharies in these colonies was made prior to the delimitation of the wards in various zones. The Deptt proposes to take up the following works in some Colonies located on private land in various part of Delhi throughout sourcing:-

- a) Sweeping of all roads.
- b) Cleaning of all drains (i.e removal of floating material as well as removal of silt) from source to the nearby dustbin/dhalao or identified sites as decided by the South Delhi Corporation.
- c) Lifting of garbage from all the South Delhi Corporation designated open site existing in these unauthorized colonies to the nearby dustbin/dhalaso.
- d) The lifting of garbage from all the dustbins/dhalao shall be undertaken by the private concessionaires and the South Delhi Corporation.

7. PROVISION FOR ESSENTIAL SERVICES IN UNAUTHORIZED COLONIES

Annual Plan Outlay 2015-16 : ₹ 8000 Lakh For capital assets)
(₹ 5600 lakh for General and ₹ 2400 lakh for SCSP)

There are 1639 unauthorized colonies in Delhi, which are proposed to be regularized in the coming years. In accordance to High Court in the PIL CWP No. 4771, HD Shourie V/s U.O.I. on hearing dated 17.8.98, Delhi Govt. has granted permission for carrying out works relating to the construction of road, and drainage in the colonies which has come up by 31.3.93 on private lands or land now vested in Gram Sabha. In accordance with the direction of UD department GNCTD, the South Delhi Municipal Corporation has taken up development works in 111 unauthorized colonies on private land or land now vested in Gram Sabha.

Physical Target and Achievement

Item	Unit	Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	15	10
Drain	KM	10	5

8. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

Annual Plan Outlay 2015-16 : ₹ 10 Lakh (For capital assets)

To improve the condition of the Dhobi Ghats by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer.

East Delhi Municipal Corporation (East DMC)

1. DEVELOPMENT OF REGULARISED-UNAUTHORISED COLONIES

Annual Plan Outlay 2015-16 : ₹ 3300 Lakh (Loan)
(₹ 3000 lakh for General and ₹ 300 lakh for SCSP)

Improvement of Civic Services in Regularized-Unauthorized Colonies are carried out by providing civic amenities like MP, BP, Dense, Carpet, CC Kota Stone and Drain. At present stg. and augmentation of existing services in 567 unauthorized-regularized Colonies under erstwhile East DMC is being done. There are 253 Unauthorized-Regularized Colonies falls in East Delhi Municipal Corporation.

Physical Targets and Achievements

Item	Unit	Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	40	40
Drain	KM	18	18
Parks	Nos.	15	15

An outlay of ₹ 3300.00 lakh is approved for Annual Plan 2015-16 out of which ₹ 300.00 lakh has been kept for SCSP Component.

2. ADDITIONAL FACILITIES IN J.J. RESETTLEMENT COLONIES:

Annual Plan Outlay 2015-16 : ₹ 2300 Lakh
(₹ 2000 lakh for General and ₹ 300 lakh for SCSP)

To improve the basic services in the JJR colonies for the better living conditions in resettlement colonies which were developed by DDA were made functional with Skeleton Services. These 44 Nos. were transferred to MCD by DDA w.e.f. 1.06.88 on lock, stock and barrel basis vide letter No. PS/SECY/L&E/88/273 dated 13.5.88 in pursuance of the decision taken at Raj Niwas in the meeting held on 12.05.88. In the said meeting, it was also made categorically clear that the MCD will be provided with adequate assistance for the following works.

- i. Funds for Annual Repair and Maintenance of these colonies.
- ii. One time special repair to make these services of the colonies functional.
- iii. Stg./Aug. additional facilities to bring these colonies at par with the standard of the Corporation.

Physical Targets and Achievements

Item	Unit	Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	21	25
Drain	KM	6	20
Parks	Nos.	10	15

An outlay of ₹ 2300.00 lakh is approved for Annual Plan 2015-16 out of which ₹ 300.00 lakh has been kept for SCSP Component.

3. MECHANIZATION OF CONSERVANCY AND SANITATION SERVICES

Annual Plan Outlay 2015-16 : ₹ 7000 Lakh

Existing Scenario:

East Delhi Corporation 335.82 Sq. Km.

The functions of the sanitation department of East Delhi Corporation can be broadly divided into two parts:-

- a. Solid Waste Management
- b. Management of Storm Water Drainage System

The funds are required for the following components of the scheme;-

- a. De-silting of storm Water Drainage System
- b. P.P.P. Project for Solid Waste Management.
- c. Involvement of Private Entrepreneurs in transportation of garbage or through some innovative appropriate techniques:
- d. Other components excluding Desalting & P.P.P. Project like
 - i. Provisions of bins of different size
 - ii. House to house collection system
 - iii. Providing source collection system for residential areas.

E-GOVERNANCE BY INTRODUCTION OF GIS/MIS SYSTEM AND GEOGRAPHICAL INFORMATION SYSTEM

E-Governance by introducing GIS/MIS System in Sanitation Services and Operation & Maintenance of STMS System I/C procurement of GPS devices / improvement of system at SLF.

STRENGTHENING OF COMMUNICATION AND PUBLIC GRIEVANCES REDRESSAL SYSTEM

Re-modeling of existing nallahs, construction of peripheral drains and improvement of existing nallahs by providing pitching, fencing, projection walls, gratings and re-charging of underground water through drains

Operation, maintenance, augmentation and procurement of machinery for Sewerage Pumping Stations and construction of new Pumping Stations.

Strengthening of Communication and Public grievances system, Strengthening of administrative machinery, Establishment, Accounting system, Contingency, hiring of Mechanical Sweepers, Wages/Salary of the Staff and Purchase of furniture and office equipments.

4. ENVIRONMENTAL IMPROVEMENT THROUGH HORTICULTURE DEVELOPMENT

Annual Plan Outlay 2015-16 : ₹ 500 Lakh (For capital assets)

Horticulture Department, East DMC is making all efforts to improve environment of Delhi by providing the green cover over Delhi. These efforts have to be reciprocated into greener and clean East Delhi. This year Horticulture Department has planted around 60 thousand tree saplings and bushes as such our motto is a `` Green and Clean Delhi'' and we urge each citizen of east Delhi to plant at least one tree and nurture of all his life. A green east Delhi will meet all the challenges of climate change and pollution.

Physical Targets & Anticipated Achievement :

S. No.	Name of Item	Achievement 2014-15	Targets 2015-16
1	No. of Old Parks Improved	106	500
2	No. of New Parks to be Developed	--	10
3	No. of RCC benches to be provided /Civil Works	1743	4000
4	No of parks improved through Civil work	16	250
5	Electric work (installation and repair of tube well work)	07	500

5. CONSTRUCTION OF COMMUNITY CENTRES/BARAT GHARS

Annual Plan Outlay 2015-16 : ₹ 500 Lakh (For capital assets)

The community centre shall be multipurpose and are intended to be designed in such a way so as to cater to the needs of the society as Barat Ghar, while the upper floor thereof shall be used as reading room and for meeting other social activities and requirement of the community services deptt. like holding of classes for sewing, knitting and indoor games etc

The Hon'ble Supreme Court in a judgment has refrained the civic body from allowing Municipal Park for marriages etc. after June 97 in a phased manner. It has, become imperative for the civic body to come forward and discharge its discretionary functions in an effective manner for arranging space for marriages. On account of further ceiling of farm houses and closure of Banquet Halls from residential area it is necessary to provide Community Hall at appropriate location to fulfill the need of Society for marriages.

An outlay of ₹500.00 lakh has been kept for Annual Plan 2015-16 to start and complete 12 Community Centers/ Barat Ghars.

6. SANITATION IN J.J. CLUSTER

Annual Plan Outlay 2015-16 : ₹ 1150 Lakh
(₹ 900 Lakh for General and ₹ 250 Lakh for SCSP)

EDMC has deployed safai karmcharies & sanitation supervisory staff in all Jj clusters falling within its jurisdiction to undertake the work of sweeping of roads, cleaning of drains, urinal, toilets blocks, CTCs and dustbin, dhalao etc.

An outlay of ₹ 1150.00 lakh is approved for Annual Plan 2015-16 out of which ₹ 250.00 lakh has been kept for SCSP Component.

7. SANITATION IN REGULARIZED UN-AUTHORISED COLONIES

Annual Plan Outlay 2015-16 : ₹ 2000 Lakh

As per the decision of Govt. of Delhi dated 27.11.07 the Municipal Corporation of Delhi is to undertake the sanitation work in all the 1639 unauthorized colonies in Delhi.

Safari karamcharies being deployed in unauthorized colonies are undertaking following works:

- a) Sweeping of all roads.
- b) Cleaning, de-silting of drains having size less than 4 feet depth as well as width
- c) Collection, lifting & transportation of garbage from various dumping sites to SLF site.

8. DEVELOPMENT WORK IN APPROVED COLONIES

Annual Plan Outlay 2015-16 : ₹ 2500 Lakh (Loan)

The population of Delhi has reached over 1.4 million mark and number of vehicles in the city has reached 3 million mark. The density of population of most of these colonies/area were planned in the approved colonies under the jurisdiction of East Delhi Municipal Corporation has not been able to under taken dev. Work such as improvement/up-gradation of roads, storm water drains road side berms/lanes, St lighting, park etc. prior to 1998 due to scarcity of funds as such the corporation started to undertaken dev. work in these colonies after 1998. There are 90 Approved Colonies falls in East Delhi Municipal Corporation for which development works are under taken.

Physical Targets and Achievements

Item	Unit	Anticipated Achievement 2014-15	Annual Plan 2015-16 Targets
Road/Path	KM	15	28
Drain	KM	5	22
Parks	Nos.	5	15

An outlay of ₹ 2500.00 lakh has been kept for Annual Plan 2015-16.

9. CONSTRUCTION AND IMPROVEMENT OF DHOBI GHATS

Annual Plan Outlay 2015-16 : ₹ 50 Lakh (For capital assets)

To improve the condition of the Dhobi Ghats and staff quarters by providing clean water, stones for washing bhatties, drying places, sheds for pressing of clothes, electricity, toilet facilities, waste water disposal arrangement, boundary wall etc. for the Welfare of washer particularly in i/c ETP at Jhilmil, Trilokpuri, Khichripur, welcome shahdara, Trilokpuri, Himmatpuri, Seelampur, New Seemapuri.

10. TRANS YAMUNA AREA DEVELOPMENT WORK

Annual Plan Outlay 2015-16 : ₹ 8000 Lakh (For capital assets)

For development of Trans Yamuna area in a proper, speedy and sustained manner, Trans Yamuna Area Development Board (TYADB), an advisory Board was constituted in 1994. The Board approves and recommends works for the development of infrastructure in Trans Yamuna Area. Various agencies are involved in the development of infrastructure facilities in Trans Yamuna area such as Delhi Jal Board, Municipal Corporation of Delhi, Public Works Department, Department of irrigation and Flood Control and Urban Development. After the inception of Board, most of the activities relating to the development of infrastructure in Tran Yamuna area are coordinated by the Board.

For various developmental works in Trans Yamuna Area through the recommendation/approval of Trans Yamuna Area Development Board funds has been kept under the Scheme.

An outlay of ₹ 8000.00 lakh is kept for Annual Plan 2015-16 against pending liabilities.

SCHEMES OF UD DEPARTMENT

1. Swaran Jayanti Shahri Rozgar Yojna /NULM

Annual Plan Outlay 2015-16 : ₹ 1000 Lakh under State Plan
₹ 200 Lakh under CSS

Swaran Jayanti Shahri Rozgar Yojna (SJSRY) was implemented for the persons living below poverty line, especially in slum and JJ Cluster. The Govt. of India has now started a new scheme in September, 2013 named as National Urban Livelihood Mission (NULM) in place of SJSRY comprising of six components. These components are:

- (i) Social Mobilization & Institutional Development.
- (ii) Capacity Building and Training Programmes.
- (iii) Employment through Skill Training & Placement.
- (iv) Self Employment Programme.
- (v) Support to Urban Street Vendors.
- (vi) Scheme of Shelter for Urban Homeless.

The Govt. of India has added the scheme of Support to Urban Street Vendors and Shelter for Urban Homeless, in the present scheme of NULM. The first four components are being implemented through Samajik Suvidha Sangam (Mission Convergence). The component of Support Urban Street Vendors will be implemented through the Urban Local Bodies in Delhi through M.B. Branch of UD Department while DUSIB has been designated to execute the component of Shelter for Urban Homeless in Delhi.

Funding under NULM will be shared between the Centre and the State in the ratio of 75:25.

An Outlay of ₹1000.00 lakh has been approved for Annual Plan 2015-16 which includes ₹935.00 lakh as State Share for the implementation of the programme and ₹ 65.00 lakh as salary. An outlay of ₹200.00 lakh under CSS.

2. Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, local parks, street lights etc. in each Assembly Constituency (Known as MLALAD Scheme)

Annual Plan Outlay 2015-16 : ₹ 28000 Lakh

Under this scheme of "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency" commonly known as MLALAD Scheme, each MLA can suggest small works of capital nature to be done in their constituencies upto the tune of ₹4.00 crore in a year with each individual project not exceeding ₹2.00 crore.

Salient Features

The works recommended under this scheme should conform to the general pattern of programmes and projects being implemented by the local bodies/ departments of Govt. of Delhi. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.

Wherever required technical and administrative sanction of the works falling within the scope of this scheme and for which the MLAs have exercised their choice will be given after following the normal departmental procedures applicable to the local bodies and other Government Departments and the actual expenditure should in no case exceed the sanction.

The works under this scheme shall primarily be durable asset creation works on Government/ Local Bodies land and only such works will be taken up which can be executed / completed within one or two years time schedule. No purchase of inventory equipment etc. or revenue expenditure will be allowed except purchase of computers for schools and provision of ambulances & refuse collectors only for the Government institutions.

This is a project/location specific scheme where the expenditure on each project / location is not going to exceed more than ₹2.00 crore under the guidelines issued by the Delhi Govt. from time to time.

Procedure for Proposal and Release of Funds:

- a) The MLALAD Fund of ₹4.00 crores per MLA per year prevalent at present will be divided into two parts, i.e., the Mandatory Fund and the Discretionary Fund of ₹ 1.00 crore and ₹3.00 crore respectively.
- b) ₹ 1.00 crores earmarked as the mandatory fund out of the total allocation of ₹ 4.00 crores per annum per Assembly Constituency under MLALAD Scheme directly released to DJB, NDMC and DCB for execution of developmental works as may be proposed by Hon'ble MLA's of the respective constituencies. Thus ₹68.00 crores will be released to DJB, ₹ 1 crore will be released to NDMC and ₹1 crore will be released to DCB as Mandatory Fund of MLALAD Scheme as per the number of Assembly Constituencies predominantly falling in their respective areas.
- c) The mandatory fund of ₹1.00 crore per annum in respect of Assembly Constituencies falling within the jurisdiction of NDMC and Delhi Cantonment Board will be released to the respective Local Authorities viz., NDMC and Delhi Cantonment Board, for taking up works/projects as per the recommendations of the MLA;
- d) The balance amount of ₹3.00 crore per annum will be released by Urban Development Department to a designated executing agency for undertaking an approved work/project as per the recommendations of the Area MLA, subject to a maximum allocation of ₹2.00 crore per work/project.

The work under this scheme has to be carried out by District Urban Development Agency (DUDA).

3. Beautification of Entry Points of Delhi

Annual Plan Outlay 2015-16 : ₹ 100 Lakh

Under this scheme, a memorial in the name of Shri Guru Teg Bahadur at Singhu Border, Delhi has been constructed and developed by DTTDC on land measuring 14.85 acres with a cost of ₹24.69 crore. The memorial is being maintained by DTTDC and funds are being provided by UD Deptt. as per MOU signed between DTTDC & Deptt. of Urban Development. An outlay of ₹100.00 lakh is being kept for 2015-16

4. Development of Urban Villages

Annual Plan Outlay 2015-16 : ₹ 800 Lakh (Capital)

MCD had been carrying out various developmental works in the Urban Villages out of the funds provided by the Govt. of NCT of Delhi upto 2011-12. For better improvement and up-gradation of civic amenities, Govt. of Delhi vide Cabinet decision No.1887 dated 10.05.2012 decided that the existing scheme i.e. "Development of Urban Villages" for taking up development works in urban villages should be replaced by another scheme to be administered by the UD Deptt. of GNCTD which would permit construction by either land owning agency or any other agency after following due process.

Under the scheme "Development of Urban Villages", the following activities/projects are undertaken on priority to upgrade the existing civic infrastructure facilities in the Urbanized Villages:-

- i. Construction / Improvement of Roads.
- ii. Construction / Improvement of Drains.
- iii. Construction / Improvement of Street Lighting.

In case the executing agency is not the land owning agency, the proposal may be submitted alongwith the NOC from the land owning agency by the concerned MLA to UD Deptt. so that the funds could be released.

In the intensive review meeting of the Urban Development Deptt. taken by the Hon'ble Chief Minister, Delhi on 09.04.2015, it has been decided that the project/works of the scheme "Development of Urban Villages" will be carried out through by Delhi District Urban Development Agency (DUDA) in each district. During 2015-16, an outlay of ₹ 800.00 lakh has been approved for meet out the liabilities of ongoing earlier sanctioned works carried out by various Executive Agencies.

5. Renovation/Improvement of Chaupals & Development of Water Bodies

Annual Plan Outlay 2015-16 : ₹ 400 Lakh (Capital)

The pace of urbanization in Delhi is of highest order resulting into conversion of rural villages into 135 urban villages. As a result, the chaupals which were the Centre of all the social and cultural activities in rural villages were neglected and, thus, the conditions were deteriorate and dilapidated. Keeping in view this fact, the Govt. of Delhi, in February-2000, decided to initiate renovation/improvement works of chaupals located in urban villages and the works shall be executed by the I & FC Department from the budget of plan scheme "Development of Urban Villages". The criteria for renovation/reconstruction of chaupals is that it should be located on Government/Gram Sabha land and construction work limited to 400 sq. meters. and within ₹ 50 lakh.

In the intensive review meeting of the Urban Development Deptt. taken by the Hon'ble Chief Minister on 09.04.2015, it has been decided that the scheme "Renovation/Improvement of Chaupals & Development of Water Bodies" discontinued from 2015-16 and the project/works of this scheme will be carried out by Delhi District Urban Development Agency(DUDA) under Revenue Depttt.. During

2015-16, an outlay of ₹ 400.00 lakh has been approved for meet out the liabilities of ongoing earlier sanctioned works carried out by I& FC Deptt.

6. JNNURM – Basic Services for Urban Poor (BSUP)

Annual Plan Outlay 2015-16 : ₹ 60 Lakh

The Ministry of Home Affairs, Govt. of India had released Grant-in-Aid of ₹ 40.00 lakh each for setting up Project Management Unit and Project Implementation Unit during 2008 under the Scheme of “Sub-Mission on Basic Services to the Urban Poor(BSUP)” of the JNNURM. An amount of ₹20.00 Lakh has also been released for Project Implementation Unit in the year 2011. An amount of ₹ 10.00 lakh was released to DUSIB for establishment of PIU in 2013-14.

The Ministry of Housing and Urban Poverty Alleviation Govt. of India has released a total amount of Rs.37.08 lakh in 2007 and 2010 for capacity Building activities, slum survey and establishment of HSUI Cell etc. The miscellaneous expenditures of this scheme viz. payment for Govt. counsels, remuneration of contract staff etc., are incurred under this plan outlay.

Under this Scheme an outlay of ₹ 60.00 lakh has been approved for the year 2015-16.

7. Provision of Essential Services in Unauthorized Colonies

Annual Plan Outlay 2015-16 : ₹ 37000 Lakh
Revenue : ₹ 2000 Lakh
Capital : ₹ 35000 Lakh

As per decision, public notices were issued in November 2007, February 2008 & March 2008 for inviting applications for regularization from those unauthorized colonies existing as on 31st March, 2002 and had built up percentage more than 50% as on 08/02/2007.

Total 1639 applications received, were also sent to various agencies such as DDA, MCD, and DISCOMs etc. for scrutiny and land status report. Union Cabinet in its meeting held on 8th February, 2007, approved the proposal for regularization of unauthorized colonies in Delhi. Further, the Ministry of Urban Development, Govt. of India issued notification on 24th March, 2008 regarding regulations for regularization of unauthorized colonies in Delhi. Subsequently, another notification dated 16th June, 2008 amending the notification dated 24th March, 2008 was issued authorizing Govt. of NCT of Delhi to issue provisional regularization certificates to unauthorized colonies soon after fulfilment of clause 4.0 of the regularization dated 24/03/2008.

In pursuance to the notification dated 16/06/2008, provisional regularization certificates have been issued to 1223 unauthorized colonies in October 2008, those which fulfilled the required conditions and the process for final regularization is in progress. UD Department had shortlisted 895 unauthorised colonies for regularisation in the year 2012. But boundaries of these colonies could not be

finalised due to various reasons like improper delineation of boundaries by the Survey of India/ GSDL, mismatching of Land Status Reports, overlapping of boundaries of the unauthorised colonies, non validations of Forest Land, ASI restricted land and DDA hindrances etc.

In the meantime Government of India, Delhi Development Authority vide notification dated 01/01/2015 has amended the cut off date of regularisation as 01/06/2014. Ministry of Urban Development vide letter dated 03/07/2015 has clarified that the formal announcement of regularisation should be treated from date of notification i.e. w.e.f. 01/01/2015.

Govt. of NCT of Delhi is providing basic civic amenities like construction of roads and drains, water supply, sewerage, sanitation and street lights. The funds are provided to the executive agencies MCD's, I&FC & DSIIDC, DJB, PWD and DISCOMS since 1998 for providing these facilities in unauthorized colonies.

Mapping of development works of unauthorised colonies is being carried out and it is in final stage. After taking stock of the development works done/required to be done and also keeping in mind the exigencies of work and availability of fund, the decision on new development works shall be taken by the Department. The work of the scheme will be executed through by Delhi District Urban Development Agency (DUDA).

An amount of ₹ 5216.68 crores have been released/placed to the MCD, DSIIDC, I&FC, DJB & PWD since 1998 to 2014-15. In financial year 2015-16, there is an approved allocation of ₹370.00 crore for providing civic amenities in un-authorized colonies by different executing agencies. For the 12th Five Year Plan, an outlay of ₹2002.00 crore is approved. From 2012-13 onwards, PWD has also been allowed to work in un-authorized Colonies. The agency/department-wise break-up of outlay is given below:-

(₹ in crore)

S. No.	Name of Agency	Approved Outlay (2012-17)	Annual Plan Approved Outlay (2015-16)
1	UD Department	2.00	110.00
2	DSIIDC	500.00	100.00
3	I&FC	500.00	135.00
4	PWD	1000.00	25.00
TOTAL		2002.00	370.00

8. SPV for Redevelopment of Walled City/ Shahjahanabad

Annual Plan Outlay 2015-16 : ₹ 500 Lakh

Shahjahanabad Redevelopment Corporation (SRDC) was set up on 1st May, 2008 with objectives to promote conservation of built and natural heritage in the National Capital Territory of Delhi which needs to be protected, nourished and maintained by all citizens, conservation as an attitude in the city's urban

development process, conservation of the civic and urban heritage which would include architecturally significant and artisan works, historical landmarks and living monuments having socio-cultural value not with the motive of profit.

Major Projects:

- (i) Since its inception, SRDC conceptualized some projects, two of which are under process of implementation:-

Project		Status
1.	Redevelopment of Chandni Chowk	In the 13 th Board Meeting, the Board resolved as under: “the decision of hand over the project of Redevelopment of Chandni Chowk to PWD and SRDC to remain Monitoring / Coordinating agency for the project be and is hereby ratified.” PWD is in the process of completing Northern Side of the road (from Chandni Chowk to Fatehpuri Masjid) by June ,2015 and the work on other side is awaiting decision on Tramway System.
2	Redevelopment of Jama Masjid Precinct	In the 17 th Board Meeting, the Board Resolved as under:- “The Board took note of the decision taken in the meeting held under the Chairmanship of Hon’ble Lieutenant Governor on 10 th November, 2014 and desired that the Project be transferred to the Public Work Department (PWD) of Govt. Of NCT of Delhi and Memorandum of Understanding (MoU) will be signed between SRDC and PWD fo Govt. of NCT of Delhi for execution of the Project. The said MoU will clearly define the role and responsibilities of the executing agency (i.e. PWD) and also delineate timeline for different activities involved so as to enable effective monitoring by SRDC for expeditious execution of the Project.”
3.	Revitalization of Shahjahanabad	SRDC has prepared an in-house Preliminary Project Report (PPR) for Revitalization of Shahjahanabad for assistance from Asian Development Bank (ADB). The said Preliminary Project Report (PPR) has in-principle approval of Planning Department, GNCTD and concurrence of the Finance Department, GNCTD. The then Chief Secretary, Delhi proposed for seeking approval of Hon’ble Lt. Governor before sending it to Ministry of Urban Development, Gol and Department of Economic Affairs, Ministry of Finance, Gol for financing through ADB with Government of India’s guarantee/assurance. The Hon’ble Deputy Chief Minister desired that the said PPR for revitalization of Shahjahanabad be placed before the Board.

Project		Status
4.	Tramway system in Chandni Chowk Area	DPR of "Tramway System in Chandni Chowk Area "prepared by DMRC. Hon'ble Deputy Chief Minister/ Chairman, SRDC desired that the said DPR of "Tramway System in Chandni Chowk Area "be placed before the Board.

Challenges

- (ii) Once a beautiful city and pleasant living place, Shahjahanabad and its heritage today, is marked by the following negative features which have overtaken its cultural vibrancy:
- Loss of Built and Cultural heritage
 - Unplanned and Haphazard Commercialization
 - Ever over-growing Incompatible and Negative Trade Activities
 - Massive Unauthorised and Unplanned Construction
 - Deteriorating Urban Infrastructure
 - Congestion and Overcrowding of Motorised and Non-motorised vehicles.
 - Continuous Demolition and Collapse of Built Historical and Heritage Structures
 - Increasing Population Pressure
 - Unplanned Transportation System
 - Lack of Appreciation of Heritage
 - Lack of Planned Heritage Tourism
 - Lack of Disaster Management
- (iii) Since 1962, for more than 50 years now, no comprehensive survey has even been undertaken to map the status of its built and cultural heritage and economic activities. Neither any guidelines have been formulated and implemented to preserve or conserve its built or cultural heritage nor steps taken to control the unplanned growth of incompatible trade activities which are everyday changing its basic character.
- (iv) Towards Redevelopment and Revitalization of Shahjahanabad: The redevelopment and revitalization of the Walled City of Shahjahanabad will mainly be guided by the National and International Urban Conservation Norms, UNESCO Guidelines and Provisions of the Master Plan for Delhi 2021. Besides the provisions of Conservation of Built Heritage in the Master Plan for Delhi 2021, the redevelopment of Shahjahanabd will draw the provisions contained in the following chapters of Master Plan for Delhi 2021: Delhi Urban Areas (3); Trade and Commerce (5); Wholesale Trade (6); Urban Design (11); Transportation (12) Special Area Regulations; Redevelopment; and Whole Sale Trade; Trade and Commerce; Transportation along with the Zonal Plan for the Walled City & its Extensions. In addition, the provisions of section 23 of Delhi Building Bye-laws regarding conservation and preservation

of Heritage Structures will be used for their incentive adaptive reuses. In the whole process of Redevelopment and Revival, no one will be displaced. The activities will be relocated or replaced with due economic and social rehabilitation. Another important feature will be that SRDC will generate its required financial resources through its own activities.

- (v) The relevance of SRDC lies in the formulation and preparation of specific interventions. These interventions are required to be implemented while keeping in mind following four factors:-
- (i) Social inclusion
 - (ii) Environmental sustainability
 - (iii) Commercial viability
 - (iv) Gender equity
- (vi) **Short Term Action Plan:** On 4th March, 2015, in a meeting chaired by MD, SRDC regarding “Short-Term Action Plan for SRDC”, the following projects/activities had been decided to take on priority:-
- a. Preparing a plan for securing remaining part of Mirza Ghalib’s Haveli in Ballimaran.
 - b. Coordination with North DMC for immediate shifting of Paper and Chemical Markets; removal of godowns or warehouses and shifting of wholesale trade of incompatible trade from Shahjahanabad.
 - c. Identification of partner and establishment an Interpretation Centre of Shahjahanabad in a notified haveli.
 - d. Formulation of Traffic and Parking Plan for vehicles, E-Rickshaws and NMTs in the Walled City around heritage sites.
 - e. Formulation of Tourism Plan of Shahjahanabad with special reference to Jama Masjid, Chandni Chowk and heritage havelis for tourists and students.
 - f. Formulation of Conceptual Redevelopment Plans for major markets around Heritage Sites.
 - g. Identification of major roads and streets for underground cabling.
 - h. Re-organisation and capacitybuilding of SRDC – setting up a field office of SRDC, appointment of consultants; engagement of voluntary and non-governmental organisations in SRDC’s projects & activities; developing a dynamic website for SRDC; and identification of areas for active partnership with other agencies.

(vii) Other Activities :-

1. Door- to- Door Survey of Property & Socio- Economic Survey.
2. Incentive and Funding Schemes & Guidelines for Restoration of Heritage Buildings of Shahjahanabad for Adaptive Reuse
3. Manual for Owner- Conservation of Heritage Building in Shahjahanabad
4. Walk- through Maps of Shahjahanabad (Digital as well as Print)
5. Toll - Free SMS Service for Sanitation Monitoring at Walled City/Delhi under Swachh Bharat Abhiyan
6. Workshop on Disaster & Risk Management for Shahjahanabad
7. Workshop on Mapping the Intangible Cultural Resources of Shahjahanabad

9. Construction of Socio-Cultural Centre at CBD Shahdara

Annual Plan Outlay 2015-16 : ₹ 75 Lakh (Capital)

The UD Department had purchased a plot of land measuring 16267 sq. mtrs. from DDA for the development of socio cultural Centre at CBD Shahdara. The DTTDC were authorized to initiate processing for the development of socio cultural centre at CBD Shahdara on BOT basis. However, till date no concrete development has taken place.

Now, Hon'ble Minister of UD has taken a decision to entrust the Project to DTTDC. The concept of project is on initial stage and on execution of work and funding pattern, DTTDC has to explore various options.

10. Directorate of Local Bodies

Annual Plan Outlay 2015-16 : ₹ 165 Lakh

Due to trifurcation of MCD, Directorate for Local Bodies was setup. 38 nos. of new posts of different categories have been created in the Directorate of Local Bodies. An outlay of ₹ 165.00 lakh is approved for this scheme for the year 2015-16.