

HOUSING

1. As per 2011 Census Delhi's population has increased from 138.50 lakh in 2001 to 167.53 lakh in 2011. It is a matter of great relief that decadal population growth rate during 2001-2011 of Delhi has been reported as 20.96% as compared to more than 50% growth rate during 1951 to 1991 in each Census. Even decadal growth rate 1991-2001 was 47.02%.
2. The Housing Sector in National Capital Territory of Delhi is within the domain of DDA only as Govt. of NCT of Delhi has not been allotted the subject like land, land development and public housing. However GNCT of Delhi entered into the housing sector in a limited way during 11th Five Year Plan with the implementation of JNNURM programme. Other major programmes implemented under Housing Sector are construction of Staff Quarters for Delhi Govt. Employees, construction and management of Night Shelters for shelter-less persons. The JNNURM projects approved by Govt. of India for construction of about 68000EWS flats are being implemented by DSIIDC, DUSIB, NDMC and DDA.
3. Since DDA could not develop required Urban Extension Area taking into account and matching with growth of population particularly due to migration in NCT of Delhi, the result is growth of unplanned habitats. However GNCT of Delhi is making its sincere efforts in providing all basic essential civic services in all such unplanned habitats so as to provide better living environment to such EWS and other deprived section/society residing in such unplanned habitats.

Major project approved under JNNURM are as under:

DSIIDC (Old Projects)	No. of Flats
Housing for Urban Poor	
a. Bawana	1184
b. Narela	1412
c. Bhorgarh	1272
Total	3868
Slum Relocation Project	
a. Kanjhawala	3616
b. Ghogha	3680
c. Bapraula	3424
Total	10720
Slum Relocation Project at Bapraula, Phase-II, Delhi	2144
Slum Relocation Project at Bawana, Delhi	704
Total (Old projects)	17436

DSIIDC (New Projects)	No. of Flats
Slum Relocation Project	
a. Pooth Khurd I	6480
b. Pooth Khurd II	4560
c. Pooth Khurd III	7720
Slum Relocation Project at Tikri Kalan – Phase –I	8420
Total (New Projects)	27180
Total DSIIDC [Old & New projects]	44616
DDA	
Slum Relocation Project at Narela, Phase-III, Near Siraspur Village, Delhi	4740
TOTAL - DDA	4740
DUSIB (Old Projects)	
Construction of four storied EWS Housing for Slum Dwellers at 16-B, Site No.2, Dwarka	736
Construction of four storied EWS Housing for Slum Dwellers at 16-B, Site No.3, Dwarka	288
Total Old projects	1024
DUSIB (Old Projects)	Flats
NEW PROJECTS	
Construction of five storied EWS Housing for Slum Dwellers at Savda Ghevra, Ph-III	7620
Construction of five storied (G+4) EWS Housing for Slum Dwellers at A-3 Sultan Puri Delhi	1180
Construction of five storied (G+4) EWS Housing for Slum Dwellers at Balaswa, JahangirPuri Ph-II	7400
Construction of five storied (G+4) EWS Housing for Slum Dwellers at Block/sector 16B, PhII, Dwarka	980
Sub Total	17180
TOTAL DUSIB	18204
NDMC- Bakkarwala Project	240
GRAND TOTAL (DSIIDC+DDA+DUSIB+NDMC)	67800

The 14844 nos. flats against old projects of DSIIDC & DUSIB have already been completed except 3616 flats at Slum Relocation Project at Kanjhawala against which stay order has now been removed and construction have just been started.

The Statement showing Proposed Outlay for Annual Plan 2013-14 and 12th FYP is given here under: -

Particulars	(₹ in Crore)	
	12 th FYP Proposed Outlay	2013-14 Proposed Outlay
Delhi Govt. Quarters	410.00	35.00
DUSIB- Night Shelter	30.00	12.00
JNNURM	2260.00	413.00
Land & Building Department	-	-
Total (Housing)	2700.00	460.80
Total Plan Outlay of NCT of Delhi	90000.00	16000.00
% Outlay for Housing w. r. t. Total Outlay	3.00 %	2.87%

A. General Pool Accommodation for Delhi Govt. Employees

Annual Plan Outlay 2013-14 : ₹ 3500 Lakh

1. Redevelopment of Kalyanwas Housing Complex

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

Aims and Objectives of the Scheme	:	Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi in place of Old depleted quarters.
Outlay [₹ in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	100.00
b. R.E. 2012-13	:	15.00
c. Proposed Outlay Annual Plan (2013-2014)	:	500.00
Physical Targets for Annual Plan [2013-14]	:	Construction of 105 type-II and 121. Type III quarters in Phase III will be undertaken.

2. Construction of Staff Quarters at Shalimar Bagh

Annual Plan Outlay 2013-14 : ₹ 330 Lakh

Aims and Objectives of the Scheme	:	Construction of new houses for the improvement in the satisfaction ratio of the employees of Govt. of National Capital Territory of Delhi
Outlay [₹ in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	1200.00
b. R.E. 2012-13	:	645.00
c. Proposed Outlay Annual Plan (2013-14)	:	330.00
Targets & Anticipated achievements during 2013-14	:	Target - Construction of 143 types III and 156 type IV staff quarters. 100% work will be completed. Payment to DJB for providing water & Sewerage lines has also been made. For 2 nd phase of quarters provision has been kept under 12 th Five Year Plan. The project cost is ₹ 54.73 crore.

3. Construction of Residential Accommodation at Dheerpur Village

Annual Plan Outlay 2013-14 : ₹ 20 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Dheerpur will be constructed. Appointment of Consultant M/s Nivedita & Vidya Pandey has been made. The work on preparation of Preliminary Estimate (PE) is under process. A provision of ₹ 20.00 lakh has been proposed for Annual Plan 2013-14.

4. Construction of Minister's Bungalows at Rajniwas & Attur Rehman Lane

Annual Plan Outlay 2013-14 : ₹ 100 Lakh

To make new bungalows available for the Ministers of GNCT of Delhi, the Minister Bungalow at Rajniwas & Attur Rehman Lane have been constructed. A provision of ₹ 100.00 lakh is made in Annual Plan 2013-14 for finishing work of the Bungalows.

5. C/o of Staff Quarter at Bahapur (New Friends Colony)

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

Aims and Objectives of the Scheme	:	Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi
Outlay [` in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	1500.00
b. R.E. 2012-13	:	10.00
c. Proposed Outlay Annual Plan (2013-14)	:	500.00
Anticipated Achievements during 2013-14	:	Construction work of staff quarters at Bahapur.

6. Renovation of Staff quarter at Gulabi Bagh

Annual Plan Outlay 2013-14 : ₹ 1530 Lakh

Aims and Objectives of the Scheme	:	Renovation of all quarters at Gulabi Bagh
Outlay [` in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	2000.00
b. R.E. 2012-13	:	2000.00
c. Proposed Outlay Annual Plan (2013-14)	:	1530.00
Targets & Anticipated achievements during 2013-14	:	Completion of 75% of renovation work. Extra Ordinary Repair of 2128 nos of qtrs. at Gulabi Bagh at an estimated cost of ` 64.75 crore

7. Construction of Residential Accommodation at Hakikat Nagar

Annual Plan Outlay 2013-14 : ₹ 500 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Hakikat Nagar will be constructed. A provision of ₹ 500.00 lakh has been proposed for Annual Plan 2013-14. The PE for work is to be prepared for onward submission to EFC for approval. Consultant M/s Development Consultant has been appointed.

8. Staff quarters at Satbari

Annual Plan Outlay 2013-14 : ₹ 20 Lakh

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Satbari will be constructed. A provision of ` 20.00 lakh has been proposed for Annual Plan 2013-14.

B. DELHI URBAN SHELTER IMPROVEMENT BOARD

1. Night Shelters including Mobile Shelters

Annual Plan Outlay 2013-14 : ₹ 1200 Lakh

The proposed targets are:-

- To initiate construction work of 3 new Night Shelter at Dwarka, Nagloi and Sultan Puri.
- To initiate construction of three night Shelters at Kanjhawala, Rohini and Avantika after taking possession of land from DDA.
- Operation & management, upgradation, renovation of existing night shelter as per requirement.

Aims and Objectives of the Scheme

The main objective of the scheme is to provide the shelters to the shelter-less population by construction of night shelters and temporary shelters. At present DUSIB is running 66 permanent and 84 temporary night shelters. These night shelters have been provided with the basic facility of Sulabh Shauchalayas. In the night shelters, the inmates are provided blankets, jute mattresses and durries for night stay by charging ₹ 6.00 per inmate w.e.f. July, 1999. This fee includes the payment of ₹ 0.20 to the agency deployed for maintenance of Jan Suvidha Complexes, which is an in-built facility in most of the night shelters. All these night shelters are equipped with coloured TV sets.

Physical Targets

To upkeep and maintenance of 66 permanent and 84 temporary Night Shelters. Construction of 3 new Night Shelters at Dwarka, Nagloi and Sultanpuri. Possession of land from DDA is also required to be taken at Kanjahawala, Rohini and Avantika for initialing construction of more Night Shelters. In compliance of the order passed by Hon'ble Supreme Court of India. All 84 no. of temporary shelters are required to be run during winter season as per the direction of Hon'ble High Court.

C. HOUSES FOR WEAKER SECTION [J.N.N.U.R.M]

Under this programme, the following three agencies are involved:-

Jawaharlal Nehru National Urban Renewal Mission (JNNURM)

Annual Plan Outlay 2013-14 : ₹ 41300 Lakh

Jawaharlal Nehru National Urban Renewal Mission (JNNURM) has been formulated to build infrastructure by improving quality of services and spatial development of the city to bring about qualitative improvements of urban areas and also provision of low cost

houses and up gradation of slums by providing basic services to the urban poor. The aim is to encourage reforms and fast track planned development of the city.

The Government of India has approved 16 low cost housing projects for construction of 67800 flats with a total project cost of ₹ 3083.37 Crore under sub-mission for Basic Services to the Urban Poor (BSUP). Out of which 14844 flats are ready for allotment.

The Delhi Urban Shelter Improvement Board is nominated as the nodal agency for relocation /rehabilitation of slum and JJ dwellers. The Government has prioritized 52 JJ clusters for relocation and allotment of flats in the 1st Phase. The Delhi Urban Shelter Improvement Board is finalizing the list of eligible beneficiaries from the above JJ clusters whose annual family income is upto 1.00 lakh with cut-off date of 31-03-2007. The allotment of flats has been started and 585 eligible slum dwellers have been allotted flats at Bawana.

A new scheme named as Rajiv Awas Yojna (RAY) launched by the Ministry of Housing and Urban Poverty Alleviation, Government of India is being taken up by the Government of Delhi. The Delhi Urban Shelter Improvement Board is undertaking the preliminary activities of this scheme, like house to house survey of slum and JJ dwellers, mapping of JJ clusters and preparation of the action plan for Slum Free Delhi.

An amount of ₹413 crore has been proposed for Annual Plan 2013-14.

A. Houses for Weaker Section (DUSIB)

Annual Plan Outlay 2013-14 : ₹ 15000 Lakh

Aims and Objectives of the Scheme	:	To provide shelters to JJ squatters by constructing houses for weaker sections.
Outlay [` in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	25000.00
b. R.E. 2012-13	:	13000.00
c. Proposed Outlay Annual Plan (2013-14)	:	15000.00
Achievements during 2012-13	:	Govt. of India has approved 6 projects for the construction of 17180 houses for J.J. Squatters at an estimated cost of ` 883.66 crore. The Central Share is ` 417.80 crore and ` 465.87 crore is State share. The achievement for 2012-13 is to construct 736 flats at site No. 2 and 288 flats at site no.3 in Sector 16-B at Dwarka
Physical Targets for Annual Plan [2013-14]	:	Construction of 17180 houses for JJ Squatters at Dwarka, Savda, Ghevra, Sultanpuri & Jhangirpuri

B. Houses for Weaker Sections: DSIIDC**Annual Plan Outlay 2013-14** : ₹ 22500 Lakh

Aims and Objectives of the Scheme	:	To provide residential accommodation to Economically Weaker Section and relocation of Slum Areas to make Delhi as Slum Free Delhi
Outlay [in lakh]		
a. Approved Outlay for Annual Plan 2012-13	:	20000
b. R.E. 2012-13	:	29655
c. Proposed Outlay Annual Plan (2013-14)	:	22500
Achievements during 2012-13		Government of India has approved 9 projects for construction of 51128 flats for weaker sections at an estimated cost of ₹ 2101.98 crore. Upto 2012-13, Out of 81048 approved flats, 36432 dropped, balance 44616 flats (13820 flats completed, 18760 flats tender invited, 8420 flats just approved by CMSC, 3616 flats stay removed Director of Panchayat is to take action.

C. C/o Houses for Weaker Sections by DDA**Annual Plan Outlay 2013-14** : ₹ 2000 Lakh

To provide shelters to the weaker sections by constructing houses, Government of India has approved one project for construction of 4740 houses for weaker sections at an estimated cost of ₹196.06 crore during 2008-09. The construction work has been started after vacation of stay order. DDA has not reported the progress of the projet and status of utilization of 1st installment of ACA of ₹ 19.33 crore released in 2008-09.

D. Rajiv Awas Yojna – (RAY)**Annual Plan Outlay 2013-14** : ₹ 1000 Lakh

Government of India, Ministry of Housing and Urban Poverty Alleviation has launched the preparatory phase of Rajiv Awas Yojna i.e. Slum Free City Planning Scheme. Under this new scheme, funds will be released by GOI for undertaking preparatory activities of

Slum Survey, Mapping the Slums, developing the slum information system, undertaking community mobilization etc. The parameters of the scheme including its funding pattern are being finalized. A provision of ₹ 10.00 crore is proposed for this scheme under Urban Development Department for In-situ Redevelopment at Indira Colony and MGI Labour Colony.

E. C/o Houses for Weaker Sections by NDMC

Annual Plan Outlay 2013-14 : ₹ 800 Lakh

To provide shelters to the weaker sections by constructing houses, Government of India has approved one project for construction of 240 houses for weaker sections at an estimated cost of ₹ 21.89 crore during 2012-13. The construction work will be started very soon at Bakkarwala. The detail of project is as under: -

S. No	Particulars	Amount (in Lakh)
1.	Cost of the project	2188.74
2	ACA Committed	786.55
3.	State Share	139.00
4.	Beneficiary Contribution	144.00
5.	ULB Share (NDMC)	1119.19
	Total	2188.74

The project will be completed upto March 2014.