

S.N	Name of Division	Name of Work	Sub Head	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020			Committed liability	Savings	Status of work
				Sanction Order No	F.No.			Civil	Electrical	Others			
1	C-1	Mohalla Sabha Scheme	Construction of recreation centre for senior citizen for senior citizen in old market in Tilak Nagar (Block-12)	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16/380-386 dated 07.03.2016	21.75	17.40	12.29	5.20	0.00	17.49	-0.09	0.00	Yet to be finalised.
2	C-1	MLA LAD Fund	Supply of RCC Bench with Hand Rail in different parks in AC-28, Hari Nagar	F.No. 1(19)/DM W/DUDA/MLAD/2015-16/102 dated 26.12.2015	23.81	19.05	17.27	0.00	0.00	17.27	0.00	1.78	Completed & finalised
3	C-1	Mohalla Sabha Scheme	Construction of toilet block at Subzi Mandi Gandhi Market Main Sagarpur	F/SDM/SW/Mohalla Sabha/2015-16/	12.36	6.18	6.01	0.24	0.00	6.25	-0.07	0.00	Yet to be finalised.
4	C-1	Mohalla Sabha Scheme	Construction of additional floor above existing BVK at Indira Camp NO. 2, Vikas Puri	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16/87 dated 18.12.2015	22.78	11.39	11.39	0.00	0.00	11.39	0.00	0.00	Yet to be finalised.
5	C-1	Mohalla Sabha Scheme	C/o Public Toilet at Shaheed Smriti Uddyaan at the back of DDA Flats B-Block, Vikas Puri.	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16	6.42	6.42	5.70	0.00	0.00	5.70	0.72	0.00	Yet to be finalised.
6	C-1	MLALAD	Renovation of DJB Toilet block at Capital Apartments, Nasirpur (AC-33), Dwarka	F.No. F/SDM(SW)/Dwarka/MLALAD/2015-16/1655-58 dated 06.09.2016	2.52	2.36	2.36	0.00	0.00	2.36	0.00	0.00	Completed & finalised
7	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of apartments at Pocket 10 (Dreamland apartment), Pocket-9 and Pocket-6 (Capital apartment), Nasirpur (AC-33)	F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2946-49 dated 28.12.2016	7.31	7.29	7.29	0.00	0.00	7.29	0.00	0.00	Finalised.
8	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of rail shelter cum park at Syndicate Enclave, Dabri (AC-33)	F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2942-45 dated 28.12.2016	1.34	1.32	1.32	0.00	0.00	1.32	0.00	0.00	Finalised.

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			Sub Head	Sanction Order No				Civil	Electrical	Others	Total Expend			
9	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of Nishkam apartments and Navjeevan apartments, Nasirpur (AC-33)	F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2939-41 dated 28.12.2016	7.53	7.50	7.46	0.00	0.00	0.00	0.00	0.04	Finalised.	
10	C-1	MLALAD	Renovation of Creamation Ground (Kabristan) at Subhash Nagar, New Delhi	F.No. F/1(140)/DUDA(W)/MLALAD/AC-28/2016-17/577-582 dated 04.08.2016	5.96	5.96	0.00	0.00	0.00	0.00	0.00	5.96	Refunded in Aug 2018 to DUDA (Rs.596250/-)	
11	C-1	MLALAD	C/O B/W for proposed sports complex Tilak Ngr	I(327/DUDA(W)/MLALAD/2016-17/1859-1865 dt 29.7.17	52.50	42.00	41.76	0.00	0.00	0.00	0.00	0.24	Finalised	
12	C-1	MLALAD	Spl repair & upgradation staircase & common space of 256 S/T Tilak Ngr	I(327/DUDA(W)/MLALAD/2016-17/1999-2005 dt 11.8.17	47.56	23.78	23.64	0.00	0.00	0.00	0.00	0.14	Finalised.	
13	C-1	MLALAD	Providing and Installation of 400 Nos. of stainless steel bins of 50 litres capacity at different locations in AC-28, Hari Nagar	F.No. F/1(140)/DUDA(W)/MLALAD/AC-28/2016-17/337/343 dated 24.06.2016	8.48	4.24	0.00	0.00	0.00	0.00	4.24	0.00	Progress	
14	C-1	MLALAD	Upgradation of community Hall at B Block Tilak Vihar PID-11185	F2(46)DM/W/15-16/776-783 dt 6.6.16	14.48	14.48	14.39	0.00	0.00	0.00	0.09	0.00	Progress	
15	C-1	MLALAD	C/O Toilet cum Urinal Block at DDA Senior Citizen Park, near Idel Appartment, Nasirpur-33	F2(46)DM/W/15-16/776-783 dt 6.6.16	11.95	5.97	0.00	0.00	0.00	0.00	5.97	0.00	work to be finalised	
16	C-1	Mohalla Sabha Scheme	Construction of urinals at Main Sagarpur (Nalla Patt)	F/SDM/SW/Mohalla Sabha/2015-16/	3.41	1.71	0.00	0.00	0.00	0.00	1.71	0.00	work to be finalised	
17	C-1	Mohalla Sabha Scheme	Pdg approach road and repairing of drain in JIC at A-11-12 Mayapuri	F/SDM/SW/Mohalla Sabha/2015-16/	117.06	58.53	0.00	0.00	0.00	0.00	58.53	0.00	work to be finalised	
18	C-1	Mohalla Sabha Scheme	C/O Porta cabin indoor badminton court and table tennis court at woodland Tilak Vihar Tilak Ngr	F/SDM/SW/Mohalla Sabha/2015-16/	139.35	69.67	0.00	0.00	0.00	0.00	69.67	0.00	work to be finalised	

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19	C-1	MLA	Development of Public Park at DUSIB land near CRPF Camp, Tilak Nagar (ID No. 5908), Dev of Hort work near CRPF Camp and C/O Pathway at CRPF Camp, Pdg Tubewell bore & GI line CRPF Camp	F.188(10)/UD/Pig./MLA/6VS/2015-16/731-743 dated 12.11.2014	61.00	61.00	40.15	8.07	11.75	59.97	1.03	0.00	Completed, to be finalised.
20	C-1	MLA	Dev of park & C/O pathways at vacant land F Block Tilak Vihar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18 for Rs.17.08	17.08	8.54	0.00	0.00	0.00	0.00	8.54	0.00	To be finalised.
21	C-1	MLA	Dev of park at local shopping centre D Block Khyala, Tilak Nagar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18	13.57	13.57	0.00	0.00	0.00	0.00	13.57	0.00	To be finalised.
22	C-1	MLA	C/O Yoga shed, shallow tubewell, pastic wiremess and dustbins at Shaheed Samriti Udhyan near CRPF Camp Tilak Vihar in Tilak Nagar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18	4.95	4.95	0.00	0.00	0.00	0.00	4.95	0.00	To be finalised.
23	C-1	MLA	Pdg. Fixing wall tiles in staircases, common space & repair of sanitary installation in shaft of 848 tenements of riot affected families at Block B&C Tilak Vihar	F188(156)AC29/UD/MLALAD/6VS/18-19/11792-11806 dt 14.2.19 for Rs.90.16 lac	90.16	45.08	0.00	0.00	0.00	0.00	45.08	0.00	To be finalised.
24	C-1	MLA	Spl repair and upgradation of balance 12 Nos staircase and common space of 256 D/S Sweeper tenement at Tilak Vihar	F.188(156)AC29/UD/Pig./MLA/6VS/2018-19/12118-12132 dtd 20.2.19 Rs.40.45 lac	40.45	20.22	0.00	0.00	0.00	0.00	20.22	0.00	To be finalised.
25	C-1	MLA	D/O Parks & installation of open gym equipment & benches in parks located at various locations in SRS City Sec 3 Dwarka and Goela Dairy	F.188(161)AC34/UD/Pig./MLA/6VS/2018-19/10434-10449 dtd 31.1.19 Rs.86.09 lac	86.09	43.04	0.00	0.00	0.00	0.00	43.04	0.00	To be finalised.
26	C-3	MLA	P/F MS Gates in the all small lanes Block C Jwalapuri for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	21.87	10.93	0.00	0.00	0.00	0.00	10.93	0.00	Progress
27	C-3	MLA	P/F MS Gates in the all small lanes Block L JJ Colony Ph-III Nangloi for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	17.05	8.52	5.65	0.00	0.00	5.65	2.87	0.00	Progress

