

S.N	Name of Division	Name of Work	Sub Head	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020			Committed liability	Savings	Status of work
				Sanction Order No	F.No.			Civil	Electrical	Others			
1	C-1	Mohalla Sabha Scheme	Construction of recreation centre for senior citizen for senior citizen in old market in Tilak Nagar (Block-12)	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16/380-386 dated 07.03.2016	21.75	17.40	12.29	5.20	0.00	17.49	-0.09	0.00	Yet to be finalised.
2	C-1	MLA LAD Fund	Supply of RCC Bench with Hand Rail in different parks in AC-28, Hari Nagar	F.No. 1(19)/DM W/DUDA/MLAD/2015-16/102 dated 26.12.2015	23.81	19.05	17.27	0.00	0.00	17.27	0.00	1.78	Completed & finalised
3	C-1	Mohalla Sabha Scheme	Construction of toilet block at Subzi Mandi Gandhi Market Main Sagarpur	F/SDM/SW/Mohalla Sabha/2015-16/	12.36	6.18	6.01	0.24	0.00	6.25	-0.07	0.00	Yet to be finalised.
4	C-1	Mohalla Sabha Scheme	Construction of additional floor above existing BVK at Indira Camp NO. 2, Vikas Puri	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16/87 dated 18.12.2015	22.78	11.39	11.39	0.00	0.00	11.39	0.00	0.00	Yet to be finalised.
5	C-1	Mohalla Sabha Scheme	C/o Public Toilet at Shaheed Smriti Uddyaan at the back of DDA Flats B-Block, Vikas Puri.	F.No. 2(31)/DM(W)/DUDA/Mohalla Sabha/2015-16	6.42	6.42	5.70	0.00	0.00	5.70	0.72	0.00	Yet to be finalised.
6	C-1	MLALAD	Renovation of DJB Toilet block at Capital Apartments, Nasirpur (AC-33), Dwarka	F.No. F/SDM(SW)/Dwarka/MLALAD/2015-16/1655-58 dated 06.09.2016	2.52	2.36	2.36	0.00	0.00	2.36	0.00	0.00	Completed & finalised
7	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of apartments at Pocket 10 (Dreamland apartment), Pocket-9 and Pocket-6 (Capital apartment), Nasirpur (AC-33)	F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2946-49 dated 28.12.2016	7.31	7.29	7.29	0.00	0.00	7.29	0.00	0.00	Finalised.
8	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of rail shelter cum park at Syndicate Enclave, Dabri (AC-33)	F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2942-45 dated 28.12.2016	1.34	1.32	1.32	0.00	0.00	1.32	0.00	0.00	Finalised.

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			Sub Head					Civil	Electrical	Others	Total Expend			
9	C-1	MLALAD	Providing and fixing of concertina coil along with repair of B/Wall of Nishkam apartments and Navjeevan apartments, Nasirpur (AC-33)		F.No. F/SDM(HQ)/Dwarka/MLALAD/2016-17/2939-41 dated 28.12.2016	7.53	7.50	7.46	0.00	0.00	0.00	0.04		Finalised.
10	C-1	MLALAD	Renovation of Creamation Ground (Kabristan) at Subhash Nagar, New Delhi		F.No. F/1(140)/DUDA(W)/MLALAD/AC-28/2016-17/577-582 dated 04.08.2016	5.96	5.96	0.00	0.00	0.00	0.00	5.96		Refunded in Aug 2018 to DUDA (Rs.596250/-)
11	C-1	MLALAD	C/O B/W for proposed sports complex Tilak Ngr		I(327)/DUDA(W)/MLALAD/2016-17/1859-1865 dt 29.7.17	52.50	42.00	41.76	0.00	0.00	0.00	0.24		Finalised
12	C-1	MLALAD	Spl repair & upgradation staircase & common space of 256 S/T Tilak Ngr		I(327)/DUDA(W)/MLALAD/2016-17/1999-2005 dt 11.8.17	47.56	23.78	23.64	0.00	0.00	0.00	0.14		Finalised.
13	C-1	MLALAD	Providing and Installation of 400 Nos. of stainless steel bins of 50 litres capacity at different locations in AC-28, Hari Nagar		F.No. F/1(140)/DUDA(W)/MLALAD/AC-28/2016-17/337/343 dated 24.06.2016	8.48	4.24	0.00	0.00	0.00	0.00	4.24		Progress
14	C-1	MLALAD	Upgradation of community Hall at B Block Tilak Vihar PID-11185		F2(46)/DM/W/15-16/776-783 dt 6.6.16	14.48	14.48	14.39	0.00	0.00	0.00	0.00		Progress
15	C-1	MLALAD	C/O Toilet cum Urinal Block at DDA Senior Citizen Park, near Idel Appartment, Nasirpur-33		F2(46)/DM/W/15-16/ Sabha/2015-16/	11.95	5.97	0.00	0.00	0.00	0.00	5.97		work to be finalised
16	C-1	Mohalla Sabha Scheme	Construction of urinals at Main Sagarpur (Nalla Patt)		F/SDM/SW/Mohalla Sabha/2015-16/	3.41	1.71	0.00	0.00	0.00	0.00	1.71		work to be finalised
17	C-1	Mohalla Sabha Scheme	Pdg approach road and repairing of drain in JIC at A-11-12 Mayapuri		F/SDM/SW/Mohalla Sabha/2015-16/	117.06	58.53	0.00	0.00	0.00	0.00	58.53		work to be finalised
18	C-1	Mohalla Sabha Scheme	C/O Porta cabin indoor badminton court and table tennis court at woodland Tilak Vihar Tilak Ngr		F/SDM/SW/Mohalla Sabha/2015-16/	139.35	69.67	0.00	0.00	0.00	0.00	69.67		work to be finalised

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19	C-1	MLA	Development of Public Park at DUSIB land near CRPF Camp, Tilak Nagar (ID No. 5908), Dev of Hort work near CRPF Camp and C/O Pathway at CRPF Camp, Pdg Tubewell bore & GI line CRPF Camp	F.188(10)/UD/Pig./MLA/6VS/2015-16/731-743 dated 12.11.2014	61.00	61.00	40.15	8.07	11.75	59.97	1.03	0.00	Completed, to be finalised.
20	C-1	MLA	Dev of park & C/O pathways at vacant land F Block Tilak Vihar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18 for Rs.17.08	17.08	8.54	0.00	0.00	0.00	0.00	8.54	0.00	To be finalised.
21	C-1	MLA	Dev of park at local shopping centre D Block Khyala, Tilak Nagar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18	13.57	13.57	0.00	0.00	0.00	0.00	13.57	0.00	To be finalised.
22	C-1	MLA	C/O Yoga shed, shallow tubewell, pastic wiremess and dustbins at Shaheed Samriti Udhyan near CRPF Camp Tilak Vihar in Tilak Nagar	F.1813(156)AC-29/UD/MLA LAD/6VS/2018-119/283-1302 dated 26.7.18	4.95	4.95	0.00	0.00	0.00	0.00	4.95	0.00	To be finalised.
23	C-1	MLA	Pdg. Fixing wall tiles in staircases, common space & repair of sanitary installation in shaft of 848 tenements of riot affected families at Block B&C Tilak Vihar	F188(156)AC29/UD/MLALAD/6VS/18-19/11792-11806 dt 14.2.19 for Rs.90.16 lac	90.16	45.08	0.00	0.00	0.00	0.00	45.08	0.00	To be finalised.
24	C-1	MLA	Spl repair and upgradation of balance 12 Nos staircase and common space of 256 D/S Sweeper tenement at Tilak Vihar	F.188(156)AC29/UD/Pig./MLA/6VS/2018-19/12118-12132 dtd 20.2.19 Rs.40.45 lac	40.45	20.22	0.00	0.00	0.00	0.00	20.22	0.00	To be finalised.
25	C-1	MLA	D/O Parks & installation of open gym equipment & benches in parks located at various locations in SRS City Sec 3 Dwarka and Goela Dairy	F.188(161)AC34/UD/Pig./MLA/6VS/2018-19/10434-10449 dtd 31.1.19 Rs.86.09 lac	86.09	43.04	0.00	0.00	0.00	0.00	43.04	0.00	To be finalised.
26	C-3	MLA	P/F MS Gates in the all small lanes Block C Jwalapuri for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	21.87	10.93	0.00	0.00	0.00	0.00	10.93	0.00	Progress
27	C-3	MLA	P/F MS Gates in the all small lanes Block L JJ Colony Ph-III Nangloi for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	17.05	8.52	5.65	0.00	0.00	5.65	2.87	0.00	Progress

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28	C-3	MLA	P/F MS Gates in the all small lanes Block A, Jwalapuri for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	60.74	30.37	9.90	0.00	0.00	9.90	20.47	0.00	Progress
29	C-3	MLA	P/F MS Gates in the all small lanes Block -B, Jwalapuri for security purpose	F18(B)/138/AC-11/UD/MLALAD/6VS/2017-18/19910-19924 dt 20.08.19	57.17	28.58	11.45	0.00	0.00	11.45	17.13	0.00	Progress
30	C-3	MLA	P/F MS Gates in the all small lanes Block -C, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	51.86	25.93	0.21	0.00	0.00	0.21	25.72	0.00	Progress
31	C-3	MLA	P/F MS Gates in the all small lanes Block -B, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	69.14	34.57	11.59	0.00	0.00	11.59	22.98	0.00	Progress
32	C-3	MLA	P/F MS Gates in the all small lanes Block -I, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	71.45	35.72	0.15	0.00	0.00	0.15	35.57	0.00	Progress
33	C-3	MLA	P/F MS Gates in the all small lanes Block -X, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	40.34	20.17	0.21	0.00	0.00	0.21	19.96	0.00	Progress
34	C-3	MLA	P/F MS Gates in the all small lanes Block -F, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	57.62	28.81	0.00	0.00	0.00	0.00	28.81	0.00	Progress
35	C-3	MLA	P/F MS Gates in the all small lanes Block -A, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	40.34	20.17	10.04	0.00	0.00	10.04	10.13	0.00	Progress
36	C-3	MLA	P/F MS Gates in the all small lanes Block -U, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/2017-18/2085-2101 dt 20.2.19	36.88	18.44	0.21	0.00	0.00	0.21	18.23	0.00	Progress

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37	C-3	MLA	P/F MS Gates in the all small lanes Block -P, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	66.46	33.23	3.47	0.00	0.00	3.47	29.76	0.00	Progress
38	C-3	MLA	P/F MS Gates in the all small lanes Block -R, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	75.95	37.97	5.92	0.00	0.00	5.92	32.05	0.00	Progress
39	C-3	MLA	P/F MS Gates in the all small lanes Block -Q, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	75.95	37.97	3.60	0.00	0.00	3.60	34.37	0.00	Progress
40	C-3	MLA	P/F MS Gates in the all small lanes Block -S, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	64.77	32.38	0.05	0.00	0.00	0.05	32.33	0.00	Progress
41	C-3	MLA	P/F MS Gates in the all small lanes Block -K, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	74.76	37.38	15.83	0.00	0.00	15.83	21.55	0.00	Progress
42	C-3	MLA	P/F MS Gates in the all small lanes Block -E, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	56.96	28.48	0.09	0.00	0.00	0.09	28.39	0.00	Progress
43	C-3	MLA	P/F MS Gates in the all small lanes Block -D, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	47.47	23.73	0.08	0.00	0.00	0.08	23.65	0.00	Progress
44	C-3	MLA	P/F MS Gates in the all small lanes Block -G, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	42.73	21.36	0.08	0.00	0.00	0.08	21.28	0.00	Progress
45	C-3	MLA	P/F MS Gates in the all small lanes Block -M, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	47.01	23.50	4.72	0.00	0.00	4.72	18.78	0.00	Progress

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			Sub Head	Sanction Order No			Civil	Electrical	Others				Total Expdr
46	C-3	MLA	P/F MS Gates in the all small lanes Block -O, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	28.49	14.24	5.38	0.00	0.00	5.38	8.86	0.00	Progress
47	C-3	MLA	P/F MS Gates in the all small lanes Block -L, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	89.00	44.50	0.08	0.00	0.00	0.08	44.42	0.00	Progress
48	C-3	MLA	P/F MS Gates in the all small lanes Block -N, Mangolpuri for security purpose	F18(B)/140/AC-12/UD/MLALAD/6VS/201 7-18/16352-16366 dt 26.6.19	30.86	15.43	11.09	0.00	0.00	11.09	4.34	0.00	Progress
49	C-3	MLA	P/F MS Gates in the all small lanes Block -H,I,&J, Sultanpuri for security purpose	F18(B)/137/AC-10/UD/MLALAD/6VS/201 7-18/18271-18285 dt 05.08.19	180.38	90.19	0.00	0.00	0.00	0.00	90.19	0.00	Progress
50	C-3	MLA	P/F MS Gates in the all small lanes Block -Y Sultanpuri for security purpose	F18(B)/137/AC-10/UD/MLALAD/6VS/201 7-18/18271-18285 dt 05.08.19	175.60	89.81	0.00	0.00	0.00	0.00	89.81	0.00	Progress
51	C-3	MLA	P/F MS Gates in the all small lanes Block -B1, B2, B3, B4, P3, Sultanpuri for security purpose	F18(B)/137/AC-10/UD/MLALAD/6VS/201 7-18/18271-18285 dt 05.08.19	162.38	81.19	0.00	0.00	0.00	0.00	81.19	0.00	Progress
52	C-3	MLA	MLA LAD Fund,sh:-Providing and Fixing MS gates in the all small lanes of D-1, D-2, D-3, D-4, C-1 and C-3 Block Sultanpuri for security purpose	F18(B)/137/AC-10/UD/MLALAD/6VS/201 7-18/18271-18285 dt 05.08.19	192.80	96.40	0.00	0.00	0.00	0.00	96.40	0.00	Progress
53	C-3	MLA	MLA LAD Fund,SH,-:Providing and Fixing MS gates in the all small lanes of E-1 to E-7 and P-1 and P-2 block Sultanpuri for security purpose.	F18(B)/137/AC-10/UD/MLALAD/6VS/201 7-18/18271-18285 dt 05.08.19	176.77	88.38	0.00	0.00	0.00	0.00	88.38	0.00	Progress

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54	C-3	MLA	MLA LAD Fund,SH:-Providing and Fixing MS gates in the all small lanes of F-1, F-2,F-3, F-4, A-1, A-3 Block Sultanpuri for security purpose.	F18(B)/137/AC-10/UD/MLALAD/6VS/2017-18/18271-18285 dt 05.08.19	182.75	91.37	0.00	0.00	0.00	0.00	91.37	0.00	Progress
55	C-3	MLA	MLA LAD Fund,SH:-Providing and Fixing MS gates in the all small lanes of F-6, F-7,A-2,A-4 and P-4 Block Sultanpuri for security purpose.	F18(B)/137/AC-10/UD/MLALAD/6VS/2017-18/18271-18285 dt 05.08.19	176.30	88.15	0.00	0.00	0.00	0.00	88.15	0.00	Progress
56	C-3	MLA	MLA LAD Fund,SH,Providing and Fixing MS gates in the all small lanes of C-2, C-4, C-7, C-8 and C-6 Block Sultanpuri for security purpose	F18(B)/137/AC-10/UD/MLALAD/6VS/2017-18/18271-18285 dt 05.08.19	191.06	95.53	0.00	0.00	0.00	0.00	95.53	0.00	Progress
57	C-4	MLALAD	Construction of Double Storey Library at H-Block, Shakurpur JJ Colony (Anand Vas)	DC/NW/MLALAD/2016-17/432 dated 19.09.2016	148.00	74.00	0.12	0.00	0.00	0.12	0.00	73.88	Rs.73.88 refunded on 14.12.17
58	C-4	MLALAD	Spl.repair and upgradation of existing common space,staircase etc of Bl.B&C Tripple storey 288 flats Ph-II at 640 S/T Madipur.AC-26	F.1(309)/DUDA/West/MLALAD/2017-18	145.00	111.34	110.72	0.00	0.00	110.72	0.62	0.00	work in progress
59	C-4	MLALAD	Repair/Raising of B/W of 320 S/T at Block-E, Shivangi Kunj Madipur	F.1(313)/DUDA(W)/MLALAD/2017-18/1217-1223 dt 13.6.17	6.26	6.26	6.26	0.00	0.00	6.26	0.00	0.00	Finalised
60	C-4	MLALAD	Spl repair and upgradation of existing common space,staircase,shaft at JJ tenements No 785-880(Ph-II) 96 flats at NG Road Raghur Nagar	F.18B(153)/AC26/UD/MLALAD/2017-18/8169-8183 dt 09.01.19.	51.84	25.92	23.63	0.00	0.00	23.63	2.29	0.00	Progress
61	C-4	MLALAD	Spl repair and upgradation of existing common space,staircase,shaft at JJ tenements No 01 to 160(Ph-II) 160 flats at NG Road Raghur Nagar	F.18B(153)/AC26/UD/MLALAD/2017-18/8169-8183 dt 09.01.19.	69.73	34.86	33.89	0.00	0.00	33.89	0.97	0.00	Progress
62	C-4	MLALAD	P/L CC pavement & imp of drains in Lal qtr Paschim Vihar	F.18B(153)/AC26/UD/MLALAD/2017-18/12532-12546 dt 27.2.19.	37.43	18.71	16.17	0.00	0.00	16.17	2.54	0.00	Progress

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63	C-4	MLALAD	Spl repair & upgradation of existin common spaces staircase, shaft etc at 320 slum tenement (20 Nos-4 storey) Shivangi Kunj	F.188(153)/AC26/UD/MLALAD/2017-18/12532-12546 dt 27.2.19.	104.66	52.33	36.95	0.00	0.00	0.00	36.95	15.38	0.00	Progress
64	C-4	MLALAD	Facelifting &renovation of B/W of 144 Slum tenements at NG Road Raghur Ngr	F.188(153)/AC26/UD/MLALAD/2017-18/12532-12546 dt 27.2.19.	9.74	4.87	4.57	0.00	0.00	0.00	4.57	0.30	0.00	Progress
65	C-4	MLALAD	C/Phirni Road at Village Bhartal	13.2.13	9.07	9.07	9.07	0.00	0.00	0.00	9.07	0.00	0.00	Finalised
66	C-5	DUDA	Providing & Laying CC pavement drainage system, in common lanes & courtyards of unauthorised basti behind PGDAV college Nehru Ngr, ND65	F.126/DM/SE/MLALAD/DUDA/AC41/2017-18/195-206 dt. 28.6.17	6.29	6.29	6.29	0.00	0.00	0.00	6.29	0.00	0.00	Finalised
67	C-5	DUDA	Pdg &Installation of modular toilet app nest in DDA west sarvodaya enclave opp C. Blo.ward 161 XZ AC 43(i) and central park Gautam Nagar Main gate	16.11.17	4.13	4.13	4.13	0.00	0.00	0.00	4.13	0.00	0.00	finalised
68	C-5	DUDA	Upgradation &strengthening of common space, staircase shaft etc at JJ tenements Block 1-22 at Kalkaji	06.09.19	138.78	69.39	10.41	0.00	0.00	0.00	10.41	58.98	0.00	Progress
69	C-6	DUDA	P/F victorian benches in various Park in BVK ,Shishu Vatika in Tigri	F18(B)/174/AC-47/UD/MLALAD/6VS/2017-18/14106-14122dt 29.5.19	17.62	8.81	7.20	0.00	0.00	0.00	7.20	1.61	0.00	Progress
70	C-6	DUDA	P/L CC in lanes of JJ Cly Madangir (F2 to L2)	F18(B)/175/AC-47/UD/MLALAD/6VS/2017-18/17011-17085 dt 12.7.19	91.71	45.85	0.00	0.00	0.00	0.00	0.00	45.85	0.00	Progress
71	C-6	Mohalla Sabha Scheme	Construction of SW drain and providing and laying CC pavement in Kharak Village, Satbari Mehrauli.	DM/DUDA/South/2015/141-150 dated 30.11.2015	49.39	27.09	27.09	0.00	0.00	0.00	27.09	0.00	0.00	Finalised.
72	C-6	Mohalla Sabha Scheme	Providing and laying CC pavement and construction of SW drain in Sanjay Colony, Merauli Bhati Mines (from Aloo More to Bus Stand)	DM/DUDA/South/2015/151-160 dtd. 30.11.2015	35.52	35.52	35.45	0.00	0.00	0.00	35.45	0.00	0.07	Finalised.

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
							Civil	Electrical	Others	Total Expend			
73	C-6	MLA LAD Fund	Construction of walkway inside open space at D Block, Khanpur near Primary School.	DM/DUDA/South/2016/M LA/108-121 dated 05.02.2016	10.09	10.09	10.05	0.00	0.00	10.05	0.00	0.04	Finalised.
74	C-6	Mohalla Sabha Scheme	Providing and laying CC pavement and construction of SW drain in Sanjay Colony, Merauli Bhati Mines (Bus Stand to Ramllia Ground)	DM/DUDA/South/2015/1 31-140 dtd. 30.11.2015	25.00	25.00	25.00	0.00	0.00	25.00	0.00	0.00	Finalised
75	C-6	MLALAD/ Ajay Dutt	Re-construction of boundary wall and repair of flooring of Chabutra at C-Block, Sector-5, Dr. Ambedkar Nagar, ND	DM/DUDA/South/2016/M LA/642-652 dtaed 14.03.2016	5.33	5.33	5.33	0.00	0.00	5.33	0.00	0.00	finalised.
76	C-6	MLALAD/ Ajay Dutt	Re-construction of boundary wall and repairing of flooring of chabutra at A-II, B-I, C-I & II, D-I & II, E-I, F-I & II, G-I & II and H-I & II, Ambedkar Nagar.	DM/DUDA/South/2016/1 412-24 dtaed 15.09.2016	48.56	24.25	24.15	0.00	0.00	24.15	0.00	0.10	Finalised.
77	C-6	MLALAD	Construction of Community facility centre/community hall building at JJ Colony, Tigri.	DM/DUDA/South/2016/1 425-1437 dtaed 15.09.2016	195.08	97.00	31.84	0.00	0.00	31.84	65.16	0.00	work in progress
78	C-6	MLALAD	Engaging resident care taker(RCT) and safai karamchari for watch and ward of DUSIB assest of community hall at H- Block Dakshinpuri	DM/DUDA/South/2017- 18/619-633 dated 18.12.17	9.66	4.85	4.43	0.00	0.00	4.43	0.42	0.00	work in progress
79	C-6	MLALAD	Engaging resident care taker(RCT) and safai karamchari for watch and ward of DUSIB assest of community hall at F-Block Dakshinpuri	DM/DUDA/South/2017- 18/634-647 dated 18.12.17	9.66	4.85	4.43	0.00	0.00	4.43	0.42	0.00	work in progress
80	C-6	MLALAD	C/O Addl first floor on existing C.Hall at H-Block Dakshinpuri	F18(B)/175/AC48/UD/ML ALAD/6VS/2017-18/2225- 2242 dt 10.8.18	35.30	35.30	35.30	0.00	0.00	35.30	0.00	0.00	Finalised
81	C-6	MLALAD	P/L RMC in deteriorated lanes & C/O SW drains in JJ Basti Gandhi Camp behind DTC Depot Okhla-Ph-I	F18(B)/178/AC48/UD/ML ALAD/6VS/2017-18/6020- 6037 dt 26.11.18& 17.9.19	46.37	31.53	31.53	0.00	0.00	31.53	0.00	0.00	Finalized

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020			Committed liability	(Figures in Lakh Rupees)	Status of work
							Civil	Electrical	Others			
82	C-6	MLALAD	P/L RMC in deteriorated lanes & C/O SW drains in JJ Basti Dayal Singh Colony	F18(B)/178/AC48/UD/MLALAD/6VS/2017-18/6020-6037 dt 26.11.18& 17.9.19	19.32	13.53	0.00	0.00	0.00	13.53	0.00	Finalised
83	C-6	MLALAD	Repair of 60 Nos chabutara by pag CC flooring in place of dismantled kota flooring in Madangir and Dakshinpuri	F18(B)/175/AC48/UD/MLALAD/6VS/2017-18/7162-7176 dt 17.12.18	78.84	39.42	0.00	0.00	0.00	36.91	2.51	work in progress
84	C-6	MLALAD	P/F Victorian benches in various chabutara of DUSIB in Madangir Ph-I&II and in parks of Khanpur	F18(B)/175/AC48/UD/MLALAD/6VS/2017-18/11076-11090dt 06.02.19	43.90	21.95	0.00	0.00	0.00	21.95	0.00	work in progress
85	C-6	MLALAD	P/F Security Gates in different Block at Tigr	F18(B)/174/AC-47/UD/MLALAD/6VS/2017-18/12785-12799 dt 28.2.19	42.70	21.35	0.00	0.00	0.00	21.35	0.00	work in progress
86	C-6	MLALAD	C/O CFC/Balmiki Chaupal on vacant plot at L-Block Dakshinpuri Dr Ambedkar Nagar	F18(B)/175/AC-47/UD/MLALAD/6VS/2017-18/18145-18157 dt 26.7.19	199.00	99.50	0.00	0.00	0.00	3.48	96.02	work in progress
87	C-7	MLALAD	P/L RCC Gate at the entrance of various JJC in Model Town AC-18	F18(B)/145/AC-18/UD/MLALAD/6VS/2017-18/15073-15087 dt 14.6.19	78.20	39.10	0.00	0.00	0.00	0.08	39.02	work in progress
88	C-7	MLALAD	P/L CC & Imp of drainage system at different location at approach road around Block A&C (12Gaj Plot) at Lal Bagh Azadpur, AC-18	F18(B)/175/AC-47/UD/MLALAD/6VS/2017-18/18145-18157 dt 26.7.19	73.70	30.85	0.04	0.00	0.00	0.04	30.81	work in progress
89	C-8	MLALAD	P/F 01 set of open Gym and victorian benches in open land near Mother Dairy booth welcome Seelampur Ph-III&IV	F18(B)/191/AC-64/UD/MLALAD/6VS/2017-18/19298-19312 dt 08.08.19	8.86	4.43	4.43	0.00	0.00	4.43	0.00	To be finalised
90	C-8	MLALAD	P/F of reflecting signage Board in streets of JJ Basti Janta Mazdoor camp Zafrabad Babarpur AC-67	F18(B)/194/AC-67/UD/MLALAD/6VS/2017-18/11612-11680 dt 13.02.19	9.66	7.61	7.61	0.00	0.00	7.61	0.00	Final

S.N	Name of Division	Name of Work	Sub Head	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020				EXPENDITURE UPTO 31.03.2020				(Figures in Lakh Rupees)		
				Sanction Order No	Sanctioned Amount	Total Funds Received	Civil	Electrical	Others	Total Expend	Committed liability	Savings	Status of work	
91	C-8	Mohalla Sabha Scheme	Construction of 1st floor of existing Balmiki Chaupal at 'G' Block, Old Seemapuri (ID No. 9/A/3)	F.No. 90/SDM/DUDA/2015-16/2888-2893 dated 23.03.2016 and F./SDM/DUDA/Mohalla Sabha/2016-17/1950-1959 dt. 29.11.2016	37.42	37.42	37.42	0.00	0.00	0.00	37.42	0.00	0.00	finalised
92	C-8	Mohalla Sabha Scheme	Construction of additional staircase, raising of parapet walls, renovation of toilets and special repair of community hall at Janta Quarters, Vivek Vihar (ID No. 33/A/2)	F.No. 90/SDM/DUDA/2015-16/2888-2893 dated 23.03.2016 and F./SDM/DUDA/Mohalla Sabha/2016-17/1950-1959 dt. 29.11.2016	17.14	17.14	17.14	0.00	0.00	0.00	17.14	0.00	0.00	finalised
93	E-1, C-8	MLA LAD Fund	Construction of Boundary Wall, development of open area & installation of tube well bore of Chaupal at B-Block, New Seemapuri in AC-63.	F.16/SDM/VJ/MLALAD/A C-63/2015-16/1533-1544 20.1.16	14.05	10.50	10.20	0.00	0.00	0.00	10.20	0.00	0.30	finalised
94	C-8	Mohalla Sabha Scheme	Improvement of drainage system, fixing MS gratings on drains & lying CC pavement in JJ Clusters, Kalandar Colony Part-I (ID No. 26/A/1) (6779)	F.No. 90/SDM/DUDA/2015-16/2888-2893 dated 23.03.2016 and F./SDM/DUDA/Mohalla Sabha/2016-17/1950-1959 dt. 29.11.2016	9.43	9.11	9.11	0.00	0.00	0.00	9.11	0.00	0.00	finalised
95	C-8	Mohalla Sabha Scheme	Improvement of drainage system, fixing MS gratings on drains & lying CC pavement in JJ Clusters, behind Krishna Market (ID No. 3/A/3) (Rajiv Camp) (6780)	F.No. 90/SDM/DUDA/2015-16/2888-2893 dated 23.03.2016	8.70	8.02	8.02	0.00	0.00	0.00	8.02	0.00	0.00	Finalised
96	C-8	Mohalla Sabha Scheme	Up gradation/beautification of Footpath of Park at A-Block, Old Seemapuri (ID No. 10/3) (6776)	F.No. 90/SDM/DUDA/2015-16/2888-2893 dated 23.03.2016 and F./SDM/DUDA/Mohalla Sabha/2016-17/1950-1959 dt. 29.11.2016	3.58	3.58	3.58	0.00	0.00	0.00	3.58	0.00	0.00	finalised

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
							Civil	Electrical	Others	Total Expdr			
97	C-8	MLA LAD Fund	Pdg. And Laying CC pavement in low-laying lanes & Construction of SW Drains & Pdg. MS grating in JJ Cluster, H-Block, Kalandar Colony, Dilshad Garden (Part-I) Balance work in Ward No. 239 in AC-62, Shahdara.	F.No. SDM/DUDA/Mohalla Sabha/2016-17/2194-2198 dated 24.12.2016	18.69	18.69	18.58	0.00	0.00	0.00	0.11	Finalised.	
98	E-3/C-8	Mohalla Sabha Scheme	Installation of Julla and Laying of J-Block Park, Old Seemapuri. (ID No. 11/1)	F.No. 34/SDM/VV/Mohalla Sabha/DUDA/CD No.-20235813/450-459 dated 12.11.2015 & F./SDM/DUDA/MOHALLA SABHA/2016-17/4258-4268 dated 22.04.2017	2.92	2.80	1.66	0.00	0.00	0.00	1.14	Finalised	
99	C-8	MLA LAD Fund	Pdg. And Laying CC pavement in low-laying lanes & Construction of Naillah & Pdg. MS grating in JJ Cluster, Aradhak Nagar, Delhi-UP Border, GT Road, Shahdara (AC-62).	F.No. F-16/SDM/VV/MLA/LAD/AC-62/2016-17/2054-59 dated 13.12.2016	18.53	14.06	14.06	0.00	0.00	0.00	0.00	finalised	
100	C-8	SWARAJ Fund	Pdg. And Laying CC pavement in low-laying lanes & Construction of SW Drains & Pdg. MS grating in JJ Cluster, H-Block, Kalandar Colony, Dilshad Garden (Part-II) Balance work in Ward No. 239 in AC-62, Shahdara.	F.No. SDM/DUDA/Mohalla Sabha/2016-17/2199-2203 dated 24.12.2016	23.72	18.69	18.58	0.00	0.00	0.11	0.00	finalised	
101	C-8	DUDA	Improvement of drainage system and Providing and Laying RMC in the lanes of shops at M-Block, Sunder Nagri	F/SDM/DUDA/MLAD/A C-63/2017-18/1349-1360 dt 26.07.2017	10.56	10.56	10.56	0.00	0.00	0.00	0.00	Finalised	
102	C-8	DUDA	P/L CC Pavement & C/O SW drains in CPJ Block Ph-I New Seelampur AC-65	04.01.19	73.53	49.71	49.71	0.00	0.00	0.00	0.00	Finalised	
103	C-8	DUDA	P/L CC Pavement & C/O SW drains in CPJ Block Ph-II New Seelampur AC-65	04.01.19	90.08	45.04	0.14	0.00	0.00	44.90	0.00	Progress	
104	C-8	DUDA	P/F 1 set of open Gym & victorian benches in S Vatika in JJ Basti at B-1/35 Jain Mandir Dilshad Garden	F188(190)/AC63/UD/MLA /6VS/17-18/6071-6085 dt 26.11.18	9.43	7.87	7.87	0.00	0.00	0.00	0.00	Finalised	

S.N	Name of Division	Name of Work	Sub Head	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
				Sanction Order No				Civil	Electrical	Others	Total Expr			
105	C-8	DUDA	P/F 1 set of open Gym & victorian benches in S Vatika in JJ Basti at backside of Police station at Janta Mazdoor camp Zafrabad Ph-II	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	8.05	8.05	8.05	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
106	C-8	DUDA	P/F 1 set of open Gym & victorian benches in S Vatika in JJ Basti at near BVK Idgah at Janta Mazdoor camp Zafrabad Ph-II	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	8.07	8.07	8.07	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
107	C-8	DUDA	P/F 1 set of open Gym & victorian benches in S Vatika in JJ Basti at G-Block Gurudwara at Janta Mazdoor camp Zafrabad Ph-I	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	8.09	8.09	8.09	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
108	C-8	DUDA	P/F 1 set of open Gym & victorian benches in Ramlila ground S Vatika at Janta Mazdoor camp Zafrabad Ph-I	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	7.77	7.77	7.77	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
109	C-8	DUDA	P/F 1 set of open Gym & victorian benches in Ramlila ground S Vatika at near Mata Mandir Welcome seelampur Ph-III	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	8.86	4.43	0.00	0.00	0.00	0.00	4.43	0.00	0.00	To be finalised
110	C-8	DUDA	P/F 1 set of open Gym & victorian benches in S Vatika at C-3 Block Nand Nagari	F/SDM/DUDA/MLALAD/A C-67/2017-18/9653-9667 dt 24.1.19	8.86	4.43	0.00	0.00	0.00	0.00	4.43	0.00	0.00	To be finalised
111	C-8	DUDA	P/L CC pavement & C/O SW drains in Murga Mkt Shani Bazar Sunder Nagari	F188(190)/AC63/UD/MLA /6VS/17-18/9700-9714 dt 24.1.19	9.27	8.22	8.22	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
112	C-8	DUDA	Dev of common facilities on DUSIB lanad for dwellers of JJ Basti at F1, F2 Sunder Nagari behind JSC	F188(190)/AC63/UD/MLA /6VS/17-18/9700-9714 dt 24.1.19	9.70	8.56	8.56	0.00	0.00	0.00	0.00	0.00	0.00	Finalised
113	C-9	MLALAD	Construction of Double storey Community Hall, Opposite Block 24-25, Trilokpuri	F.188(55)/UD/Pig./MLA/6 VS/2015-16/678-680 dated 03.05.2016 & DUDA(EAST)/MLALAD/MIS C./2015-16/830-832 dated 30.06.2016	5.59	5.59	4.68	0.00	0.00	0.00	0.91	0.00	0.00	Work to be finalised
114	C-9	DUDA	P/F 5 set(ive) open gym and victorian benches in various location of trilokpuri, B128,9.33-34,30 extra, 2 Trilokpuri	F1(4)/AC- 55(TP)/MLALAD/DUDA/EA S7/2017-18/664-674 dt 28.9.17	49.75(Revised 36.85)	36.85	36.85	0.00	0.00	0.00	0.00	0.00	0.00	Finalised

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work	
							Civil	Electrical	Others	Total Expr				
115	C-9	DUDA	P/L CC pavement & C/O SW drains in Indira Market near Gurudwara at Bl.36 in Trilokpuri area	F1(2)/AC-55(TP)/MLALAD/DUDA/EA ST/2017-18/653-663 dt 29.8.17	20.83	18.99	18.99	0.00	0.00	0.00	0.00	0.00	Finalised	
116	C-9	DUDA	P/L CC pavement & C/O SW drains in lane of block 11A,12A(2 No.block) Transit camp in Trilokpuri area	F1(2)/AC-55(TP)/MLALAD/DUDA/EA ST/2017-18/608-618 dt 29.8.17	21.14	21.04	20.51	0.00	0.00	0.00	0.53	0.53	Finalised	
117	C-9	DUDA	P/L CC pavement & C/O SW drains in lane of block 9A,10A(2 No.block) in Trilokpuri area	F1(2)/AC-55(TP)/MLALAD/DUDA/EA ST/2017-18/739-741 dt 01.9.17	20.61	20.49	20.27	0.00	0.00	0.00	0.22	0.22	To be finalized.	
118	C-9	DUDA	P/L CC pavement & C/O SW drains in lane of block 6,7,10&11(2 No.) in Trilokpuri area	F1(2)/AC-55(TP)/MLALAD/DUDA/EA ST/2017-18/711-713 dt 01.9.17	17.28	14.57	14.21	0.00	0.00	0.00	0.36	0.36	Finalised	
119	C-9	DUDA	P/L CC pavement & C/O SW drains in lane of Mkt in bet Bl.17-18 and Block-34 in Trilokpuri area	F1(2)/AC-55(TP)/MLALAD/DUDA/EA ST/2017-18/714-716 dt 01.9.17	15.14	9.02	8.80	0.00	0.00	0.00	0.22	0.22	Finalised	
120	C-10	MLA LAD Fund	MLA LAD Funds: SH: Renovation and up-gradation of existing Akhara at Inderlok.	F.DMC/DUDA/2015-16/99-109 dated 08.02.2016	9.00	9.00	7.47	0.00	0.00	0.00	1.53	1.53	finalized	
121	C-10	MLA LAD Fund	Provision of 01 No. (One) open Gym in Akhara at Inderlok Slum Inderlok.	F.DMC/MLALAD/AC-19/DUDA/2016-17/3192-3207 dated 14.10.2016	9.78	9.78	9.44	0.00	0.00	0.00	0.34	0.34	finalized	
122	C-10	MLA LAD Fund	Development / strengthening of common areas/common facilities/common passages/balconies/courtyards/common stairs/toilet blocks and various facilities in the slum complexes developed by Slum & JJ Depart. (now DUSIB) and other such residential complexes at I-Block, Pratap Nagar	F.DMC/DUDA/MLALD/AC-19/2016-17/928-943 dated 12.09.2016	13.60	10.75	10.75	0.00	0.00	0.00	0.00	0.00	0.00	finalized

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
							Civil	Electrical	Others	Total Expd			
123	C-10	MLA LAD Fund	Development / strengthening of common areas/common facilities/courtyards/common passages/balconies/courtyards/common stairs/toilet blocks and various facilities in the slum complexes developed by Slum & JJ Depart. (now DUSIB) and other such residential complexes at D-Block (Flat No. 49-80), Swami Dayanand Colony, Sarai Rohilla.	F.DM/C/DUDA/MLALD/AC-19/2016-17/928-943 dated 12.09.2016	9.49	9.49	7.43	0.00	0.00	7.43	0.00	2.06	finalized
124	C-10	MLA LAD Fund	Providing and laying CC Pavement and drainage in Talli Tikaram House, H.NO. 1-16/44 to 1-16/96, Bapa Nagar, Karol Bagh (AC-23)	F.DM/C/MLALAD/AC-23/DUDA/2016-17 dt. 02.11.16	0.00	5.38	5.38	0.00	0.00	5.38	0.00	0.00	finalized
125	C-10	MLA LAD Fund	Dev/Strengthening of common areas/common facilities & various facilities at K-Block Swami Dayanand Colony.	F.DM.C/MLA/LAD/AC19/D UDA/2016-17/4684-99 dt. 15.12.16	22.99	20.25	20.25	0.00	0.00	20.25	0.00	0.00	finalized
126	C-10	MLA LAD Fund	Development/Strengthening of Common areas/common facilities/common passages/Balconies/courtyards/common stairs/toilets blocks and various facilities in the Slum complexes developed by Slum and JJ department(Now DUSIB) and other such residential complexes at G-Block Pratap Nagar (Andha Mugal)	DM/C/MLA LAD/AC-19/DUDA/2016-17/928-943 DT. 12/09/2016	6.54	6.50	6.50	0.00	0.00	6.50	0.00	0.00	finalized
127	C-10	DUDA	Providing & Laying CC pavement and drainage at gurdwara Road M M Road Mota Khan and gali No. 1 Panchkuyan Road in AC-23 Karol Bagh	Sanction order No. F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017	23.65	19.13	19.13	0.00	0.00	19.13	0.00	0.00	finalized
128	C-10	DUDA	Providing & Laying CC pavement and drainage in Upper Ridge Road Ashoka Pahadi Near Naz Cinema Jhandewalan in AC-23 Karol Bagh	Sanction order No. F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017-DUDA Register/P-189.	44.21	35.29	35.29	0.00	0.00	35.29	0.00	0.00	Finalized

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
							Civil	Electrical	Others	Total Expdr			
129	C-10	DUDA	Providing & Laying CC pavement and drainage in Gali No. 5 Beedon Pura Shop No. 2551 to 2570 Near Ajmal Khan Road and Gali No. 8 Beedon Pura in AC-23 Karol Bagh	F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017	13.96	11.08	11.08	0.00	0.00	0.00	0.00	Finalized	
130	C-10	DUDA	Providing & Laying CC pavement and drainage in Gali No. 4,6,7 Block-4 and Gali No. 7 Krishna Nagar, Dev Nagar in AC-23 Karol Bagh	F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017	25.15	20.32	20.32	0.00	0.00	0.00	0.00	Finalised.	
131	C-10	DUDA	Providing & Laying CC pavement and drainage in Link Road Jhandewalan in AC-23 Karol Bagh	F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017	24.77	20.03	20.03	0.00	0.00	0.00	0.00	Finalized.	
132	C-10	DUDA	Providing & Laying CC pavement and drainage in 10196 Purani Mandir wall gali Jhandewalan in AC-23 Karol Bagh	F.DM/C/MLALAD/AC-23/DUDA/2017-18/3417-3432 dated 27.09.2017	11.46	9.25	9.25	0.00	0.00	0.00	0.00	Finalized	
133	C-10	DUDA	Dev/strengthening of common areas/common facilities & various facilities at P-Block,Pratap Nagar	F.DM/C/MLALAD/AC-23/DUDA/2017-18/568-586 dt 30.1.18	18.23	15.90	15.90	0.00	0.00	0.00	0.00	Finalised	
134	C-10	DUDA	Dev/strengthening of common areas/common facilities & various facilities at Gali No.18 AmritPuri Pratap Nagar	F.DM/C/MLALAD/AC-23/DUDA/2017-18/568-586 dt 30.1.18	9.01	6.33	6.27	0.00	0.00	0.00	0.06	Finalised	
135	C-10	DUDA	Provision of 1 No.open gym in Gali Abdullah Roshanara Rd site change at Shastri Nagar PID 10138	F/DM/C/MLA/AC19/DUDA /2017-18/568-586 dt 31.1.18	9.99	9.31	9.28	0.00	0.00	0.00	0.03	Finalised	

S.N	Name of Division	Name of Work	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020			Committed liability	Savings	Status of work
			Sub Head					Civil	Electrical	Others			
136	C-10	DUDA	Development/Strengthening of Common areas/common facilities/common passages/Balconies/courtyards/common stairs/toilets blocks and various facilities in the Slum complexes developed by Slum and JJ department(Now DUSIB) and other such residential complexes at Gali No.10 Vasudev Ngr, Pratap Nagar	F/DM/C/MLA/AC19/DUDA /2017-18/568-586 dt 31.1.18	16.44	14.86	14.91	0.00	0.00	14.91	0.00	-0.05	Finalised
137	C-10	DUDA	Provision of 1 No.open gym inground at Katra Maula Bux Roshnara Road	F/DM/C/MLA/AC19/DUDA /2017-18/568-586 dt 31.1.18	9.98	8.25	8.23	0.00	0.00	8.23	0.00	0.02	finalised.
138	C-10	DUDA	Development/Strengthening of Common areas/common facilities/common passages/Balconies/courtyards/common stairs/toilets blocks and various facilities in the Slum complexes developed by Slum and JJ department(Now DUSIB) and other such residential complexes at L Block Pratap Nagar	F/DM/C/MLA/AC19/DUDA /2017-18/568-586 dt 31.1.18	15.67	14.52	14.39	0.00	0.00	14.39	0.00	0.13	Finalised
139	C-10	DUDA	MLA LAD Fund Sub Head: NOW:MLA LAD FUND,S.Head : Improvement/Development of road & amp; Construction of S.W.Drain from Mandir (IOC gas Godown side) to Janki Dass Kapoor Hospital ,Pandav Nagar in Rajinder Nagar Constituency (AC-39) (Project ID 000011394)	188(166)/AC-39/UD/MLALADS(6VS/2017-18/2633-2647 Dt 27.08.2018	53.76	53.76	53.62	0.00	0.00	53.62	0.00	0.14	Finalised
140	C-10	DUDA	P/F for victorian benches in various parks in AC-23 Karol Bagh PID:08727	FDM/C/MLALAD/23/DUD A/2016-17/5874-5893 dt 20.2.17	4.19	4.19	0.14	0.00	0.00	0.14	4.05	0.00	Progress
141	C-10	DUDA	Providing of 11 Nos. Open Gym at various places in AC-23, Karol Bagh (Project ID 000011321)	F-188(150)/AC-23/UD/MLALAD/5/6VS/2017-18/5679-5692 dt 15.11.18	112.63	56.31	56.25	0.00	0.00	56.25	0.06	0.00	work in progress

S.N	Name of Division	Name of Work	Sub Head	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
				Civil	Electrical				Others	Total Expend					
142	C-10	DUDA	P/L CC Pavement and drainage system in East Park Road to DB Gupta Market in AC-23, Karol Bagh (Project ID 000011324)	F-188(150)/AC-23/UD/MLALAD/S/6VS/20 17-18/5679-5692 dt 15.11.18	26.97	13.48	12.99	0.00	0.00	0.00	12.99	0.49	0.00	work in progress	
143	C-10	DUDA	P/L CC Pavement and drainage system in various lanes at A-Block, S.P. Mukherjee Market, Faiz Road in AC-23, Karol Bagh. (Project ID 000011323)	F-188(150)/AC-23/UD/MLALAD/S/6VS/20 17-18/5679-5692 dt 15.11.18	55.12	27.56	0.18	0.00	0.00	0.00	0.18	27.38	0.00	work in progress	
144	C-10	DUDA	P/L CC Pavement and drainage system in Jhadewalan Mandir Parking Road, Rani Jhansi Road in AC-23, Karol Bagh (Project ID 000011322)	F-188(150)/AC-23/UD/MLALAD/S/6VS/20 17-18/5679-5692 dt 15.11.18	76.04	38.02	37.72	0.00	0.00	0.00	37.72	0.30	0.00	work in progress	
145	C-10	DUDA	P/L CC Pavement and drainage system in various lanes at Ashoka Pahari near Arya Samaj Mandir, Faiz Road in AC-23, Karol Bagh (Project ID 000011325)	F-188(150)/AC-23/UD/MLALAD/S/6VS/20 17-18/5679-5692 dt 15.11.18	55.12	27.56	26.37	0.00	0.00	0.00	26.37	1.19	0.00	work in progress	
146	C-10	DUDA	Development/Strengthening of common areas.....D, E, F & amp; H-Block, Andha Mugal (Pratap Nagar)	F.DM/C/MLA/LAD/AC-19/DUDA/2017-18/1667-1685 Dated. 28.07.2017	25.00	19.50	19.50	0.00	0.00	0.00	19.50	0.00	0.00	finalised.	
147	C-10	DUDA	Dev/strengthening of common area, facilities, passage, Balconies, Courtyard, stair case, toilet blocks & amp; various facilities in slum complexes dev. by S& amp; JI at Bl. 1 to 6 Amba Bagh in AC-19 Sadar Bazar AC-19 (Project ID 000011824)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/201 7-18/8555-8569 dt. 14.01.19	17.56	17.56	17.56	0.00	0.00	0.00	17.56	0.00	0.00	work in progress	
148	C-10	DUDA	Providing and laying CC pavement and drainage system in Joshi Lane, new Rohtak Road in AC-23 Karol Bagh (Project ID 000011340)	188(150)/AC-23/UD/MLALADS/6VS/201 7-18/3019-3033 Dt. 14.09.2018	42.61	21.30	21.30	0.00	0.00	0.00	21.30	0.00	0.00	To be finalised.	
149	C-10	DUDA	Providing and Laying CC Pavement and Drainage system in P and T Quarters, Dev Nagar in AC-23 Karol Bagh. (Project ID 000011334)	188(150)/AC-23/UD/MLALADS/6VS/201 7-18/3019-3033 Dt. 14.09.2018	17.44	8.72	9.61	0.00	0.00	0.00	9.61	-0.89	0.00	To be finalised.	

S.N	Name of Division	Name of Work	Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020			Committed liability	Savings	Status of work
							Civil	Electrical	Others			
150	C-10	DUDA	Dev/strengthening of common area, facilities, passage, Balconies, Courtyard, staircase, toilet blocks & various facilities in slum complexes dev. by S&P at J-BI, Pratap Nagar AC-19 (Project ID 000010735)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	24.41	12.20	0.00	0.00	0.00	0.00	0.00	work in progress
151	C-10	DUDA	Dev. & strengthening of common Area, Facilities, Passage, Balconies, Courtyard, Staircase, Toilet blocks & other facilities in slum complex dev. by S&P; JJ now DUSIB: BI-ABC Pratap Nagar AC19 (Project ID 000010635)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	17.43	8.71	0.00	0.00	0.00	0.00	0.00	work in progress
152	C-10	DUDA	Development strengthening of common Balconies Courtyard staircase toilet block and other facilities in the residential complexes developed by erstwhile Slum JJ Deptt. Now DUSIB at M BI, Pratap Naga (Project ID 000010733)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	23.55	11.77	0.00	0.00	0.00	0.00	0.00	work in progress
153	C-10	DUDA	Development strengthening of common area facilities/passage/Balconies/Courtyard /staircase toilet blocks various facilities in the slum complexes developed by Slum JJ Deptt. Now DUSIB in Block 4, 5 and 6 Vivekanand Puri Sarai Rohilla in AC-19 (Project ID 000010640)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	21.06	10.53	0.00	0.00	0.00	0.00	0.00	Work in progress
154	C-10	DUDA	Development strengthening of common area/facilities/passage/Balconies/Courtyard / staircase /toilet block and other facilities in the residential complexes developed by erstwhile Slum JJ Deptt. Now DUSIB at O block Pratap Nagar in AC-19 (Project ID 000010669)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	24.27	12.13	0.00	0.00	0.00	0.00	0.00	Work in progress

S.N	Name of Division	Name of Work	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
			Sub Head	Sanction Order No				Civil	Electrical	Others	Total Exptr			
155	C-10	DUDA	Dev/strengthening of common area, facilities, passage, Balconies, Courtyard, stair case, toilet blocks various facilities in slum complex dev. by S&amp; JJ Deptt. at K-BI, Pratap Nagar AC-19 (Project ID 000010633)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	24.52	12.56	12.56	0.00	0.00	0.00	12.56	0.00	0.00	work in progress
156	C-10	DUDA	Dev/ strengthening of common area facilities/passages/Balconies/Courtyard /staircase toilet blocks various facilities in the slum complexes developed by Slum JJ Deptt. Now DUSIB residential complex at 1,2 and 3 Vivekanand Puri Sarai Rohilla AC 19 (Project ID 000011549)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	20.90	10.45	10.45	0.00	0.00	0.00	10.45	0.00	0.00	Work in progress
157	C-10	DUDA	Dev/strengthening of common area facilities, passage, Balconies, Courtyard, stair case &amp; other facilities in Resd. complexes dev. by erstwhile S&amp; JJ Deptt. (Now DUSIB) &amp; other Govt ageinces at N-BI, Pratap Na (Project ID 000011550)	F. no. 188(146)/AC-19/UD/MLALAD/6VS/2017-18/7098-7112 dt. 12.12.2018	24.88	12.44	12.44	0.00	0.00	0.00	12.44	0.00	0.00	Work in progress
158	C-10	MLA	Reno.&upgradation of Community Hall at Chandi waali Gali Paharganj in AC23 Karol Bagh	F. no. 188(150)/AC-23/UD/MLALAD/6VS/2017-18/10087-10100 dt.29.1.19	73.56	36.78	36.78	0.00	0.00	0.00	0.00	36.78	0.00	Work in progress
159	C-10	MLA	Imp of drainage system & C/O left out road from JD Kapoor Hospital to Indian Oil Godown at Pandav Nagar in AC-39	F. no. 188(166)/AC-39/UD/MLALAD/6VS/2017-18/14506-1 dt.7.6.19	86.96	53.62	53.62	42.54	0.00	0.00	42.54	11.08	0.00	Work in progress
160	C-10	DUDA	Provision of common service/ community services including maintenance of group toilets, courtyards, common path and similar other services in privately owned Katra No.4818/XV, Ram Gali, Laddu Ghati, Pahar Ganj in AC-23 Karol Bagh	F DM/C/MLA LAD/AC-23/DUDA/2016-17/5874-5893 Dt. 20.02.2017	1.44	1.44	1.44	1.40	0.00	0.00	1.40	0.00	0.04	Finalised

S.N	Name of Division	Name of Work	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
			Sub Head	Sanction Amount				Civil	Electrical	Others	Total Expend			
161	C-10	DUDA	Dev.strengthening of common area: facilities,passage,Balconies,Stairs,Courtyard,stairs, toilet blocks-various facilities in slum complexes developed by SlumJJ Deptt.(Now DUSIB); other such residential complexes Vivekanand Puri,Sarai Rohilla (Project ID 000011160)	188(146)/AC-19/UD/MILALADS/6VS/2017-18/2679-2693 Dt. 30.08.2018	7.91	3.95	3.95	0.00	0.00	0.00	0.00	0.00	0.00	To be finalised.
162	C-10	DUDA	P/L CC Pavement & imp of drainage system in Block B, Pandav Nagar AC-39 Rajender Nagar	188(166)/AC-19/UD/MILALADS/6VS/2017-18/18039-18053 Dt. 23.7.19	50.83	25.41	25.41	0.00	0.00	0.00	3.44	21.97	0.00	To be finalised.
163	C-10	DUDA	P/L CC Pavement & imp of drainage system in Block A of JJ Colony, Pandav Nagar AC-39 Rajender Nagar	188(166)/AC-19/UD/MILALADS/6VS/2017-18/18039-18053 Dt. 23.7.19	84.92	42.46	42.46	0.00	0.00	0.00	0.00	42.46	0.00	To be finalised.
164	C-10	DUDA	P/L CC Pavement & imp of drainage system in Block B,F,E & A of JJ Colony, Pandav Nagar AC-39 Rajender Nagar	188(166)/AC-19/UD/MILALADS/6VS/2017-18/18039-18053 Dt. 23.7.19	46.20	23.10	23.10	0.00	0.00	0.00	0.00	23.10	0.00	To be finalised.
165	C-10	DUDA	P/L CC Pavement & imp of drainage system in existing Shopping Complex at Vivekanand Puri(Sarai Rohilla) in AC-19 Sadar Bazar	188(146)/2019-20AC-19/UD/MILALADS/6VS/2017-18/17753-17782 Dt. 18.7.19	58.11	29.05	29.05	0.08	0.00	0.00	0.08	28.97	0.00	To be finalised.
166	C-10	DUDA	P/L CC Pavement & imp of drainage system in Block -B of JJ Colony, Pandav Nagar AC-39 Rajender Nagar	188(150)/AC-23/UD/MILALADS/6VS/2017-18/18039-18053 Dt. 21.8.19	84.92	42.46	42.46	0.00	0.00	0.00	0.00	42.46	0.00	To be finalised.
167	C-10	MILALAD	P/L CC Pavement & imp of drainage system in Block -A of JJ Colony, Pandav Nagar AC-39 Rajender Nagar	188(150)/AC-23/UD/MILALADS/6VS/2017-18/18039-18053 Dt. 21.8.19	50.83	25.41	25.41	0.00	0.00	0.00	0.00	25.41	0.00	To be finalised.
168	C-10	MILALAD	Imp of existing road/lanes by P/LCC & drainage system in various lanes of B-Block SP Mukherji Market Rami Jhansi Road AC-23 Karol Bagh	188(150)/AC-23/UD/MILALADS/6VS/2017-18 dt. 21.08.2019	110.81	55.41	55.41	55.40	0.00	0.00	55.40	0.01	0.00	To be finalised.

S.N	Name of Division	Name of Work	EXPENDITURE ON DUDA/SWARAJ FUNDS AS ON 31.3.2020		Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
			Sub Head	Sanction Order No			Civil	Electrical	Others	Total Expend			
169	Hort.	57	Raising of B/wall & providing and fixing fencing along with concertina coil in park at Shashi Garden Patparganj, C/O Pump house and pathway in park at Shashi Garden Patparganj etc. (four works)	F.No.10(1)/220/MS-10/DUDA/East/2015-16/608-616 dt 26.11.15 & addl sanction F.No.10(1)/220/MS-10/DUDA/East/2016-17/2255-2264 dt 11.1.17	32.30	64.60	0.00	0.00	0.00	0.00	64.60	0.00	work completed.
170	Hort.	48	Pdg tube well bore with GI line network open space D Block nr Primary School Khanpur (ii)C/O Pump house in open space at D-block near Primary School Khanpur (iii) C/O Hort works in D Bl near Pr school Khanpur	DM/DUDA/Sourth/2016/MLA/94-107 dt 5.2.16	13.95	13.19	13.19	0.00	0.00	0.00	0.00	0.00	Finalised
171	Hort.	MLA LAD Fund	Development of Horticulture works of Park at F-Block, Old Seemapuri (Work ID NO. 9/7)	F.No. 29/SDM/VV/DUDA/CD No. 202353140/648-653 dated 01.12.2015	1.51	1.51	0.00	0.00	0.00	0.00	0.00	1.51	Refunded to Mohalla Sabha AC-62 vide cheque no. 097272 dated 09/05/2017 (Vr. No. 09/2017-18-Rs.1.51
172	Hort.	MLA LAD Fund	Development of Horticulture work S/N Park, at Goyal Dairy (Sh. Gulab Singh, MLA)	F/SDM/SW/MLALAD/2015/16/5667 dated 13.01.2016	7.62	7.62	7.62	0.00	0.00	0.00	0.00	0.00	Finalised
173	Hort.		C/O Pump House pathways and pdg 2 Nos borewell alongwith P/L 2 No submersible pump set in open land to be developed as Shishu Vatika at woodland near CRPF Camp Tilak Vihar	18(B)/156/AC-29/UD/MLA/6VS/2017-18/2017-18/17555-69 dt 17.7.19	59.60	29.80	0.17	0.00	0.00	0.00	29.63	0.00	Progress

S.N	Name of Division	Name of Sub Head	Sanction Order No	Sanctioned Amount	Total Funds Received	EXPENDITURE UPTO 31.03.2020				Committed liability	Savings	Status of work
						Civil	Electrical	Others	Total Expend			
174	Hort.	Dev of Hort work in open land to be developed as Shishu Vatika at woodland near CRPF Camp Tilak Vihar alongwith one year Maintenance and watch and ward	18(B)/156/AC-29/UD/MLA/6VS/2017-18/2017-18/17555-69 dt 17.7.19	58.32	29.16	0.17	0.00	0.00	0.17	28.99	0.00	Progress
175	43	Providing & installing of modular toilet app Nest in DDA Mkt sarvodya enclave opp C BI ward 161XZ AC-43 and central park Gautam Ngr near main gate	DM/DUDA(South)/2016-17/D-2813-2826 dtd 14.3.17	4.40	2.20	0.00	0.00	0.00	0.00	2.20	0.00	work to be finalized,
176	19	MLA/LAD FUND P/IR/C of 1.5 tonne split type AC and water cooler at Hindi Academy Library Padam Nagar.	F.NO.18B/146/AC19/UD/MLALADS/6VS/2017-18/19590-19605 DT 8.8.2019 for Rs. 3.03 lakhs	3.03	1.51	0.00	1.51	0.00	1.51	0.00	0.00	Yet to be finalised
		Total		7652.82	4445.64	2009.21	15.02	11.75	2035.98	2318.72	90.94	

Certified that entries in respect of division have been verified and found correct.

EE-C-1 12/1000

AAO C-2 10/1000

C-3 12/1000

C-4 12/1000

C-5 P. Kurmy AAO/C-5

C-6 P. Kurmy AAO/C-6

C-7 AAO/C-7

C-8 AAO/C-8

C-9 AAO/C-9

C-10 AAO/C-10

C-11 AAO/C-11

DD (Hort)/AAO
EE E 1

2 P. Kurmy AAO/C-2

3

4 O.L (AAO E-1)

Shishu Vatika
See AAO (Hort) 14th March 2020