

FUNDS RECEIVED AND EXPENDITURE INCURRED UNDER SC/ST BASTIES FUNDS UPTO 31.03.2020

(All figures in Lakh Rupees)

S.N.	Name of Div.	Name of work	Sanction Order No and date	Sanctioned Amount	Total Fund Recd.	Exptr incurred upto 31.3.2020					Status of work		
						Advt.	Civil	Electrical	Others	Total		Committed liability	Savings
1	C-2	Construction of Double Storeyed Community Centre at Block-B, JJ R Colony, Nangloi, Phase-II	F.3(7)/2013-14/DSCST/(Imp)/9041 dated 10.07.2013	180.92	180.92	0.46	170.97	6.68		178.11	0.00	2.81	work Completed & finalised
2	C-2	Improvement of lanes by providing & Laying CC Pavement & Improving Drainage system of SC/ST Basti of 12.5 Gaj plots in Raghurir Nagar (EB No. 135)	F.3(14)/2012-13/DSCST/(Imp)/15228 dated 06.03.2013 for Rs. 15.08,000/-	15.08	15.08	0.00	13.37	0.00	0.00	13.37	0.00	1.71	Work Completed and Bill Finalized. Exptr by C-04
3	C-2	Improvement of lanes by raising the levels, providing cement concrete pavements, in lanes and construction of drains in SC/ST Basties at Village Ladpur in Kanjhawala Block.	F.3(9)/2013-14/DSCST/(Imp.)/15255-15268 dated 23.09.2013	76.68	76.68	0.00	74.71	0.00	0.00	74.71	0.00	1.97	work Completed & finalised.
4	C-2	Improvement of lanes by providing cement concrete pavements, raising the levels of lanes in SC/ST Basties at Balmiki Basti Ranikhera under Mundka Constituency-8	F.3(9)/2013-14/DSCST/(Imp.)/15241-15254 dated 23.09.2013	9.96	9.96		8.84	0.00	0.00	8.84	0.00	1.12	work Completed & finalised.
5	C-2	Improvement of lanes by providing cement concrete pavements, raising the levels of lanes and drains in SC/ST Basties at Village Ranikhera under Mundka Constituency-8	F.3(9)/2013-14/DSCST/(Imp.)/15241-15254 dated 20.09.2013	24.33	24.33		21.40	0.00	0.00	21.40	0.00	2.93	work Completed & finalised.
6	C-2	Improvement of lanes by providing cement concrete pavements, raising the levels of lanes in SC/ST Basties at Village Nilothi under Mundka Assembly Constituency-8	F.3(9)/2013-14/DSCST/(Imp)/15269-282 dated 20.09.2013	19.92	19.92	0.00	18.14	0.00	0.00	18.14	0.00	1.78	work Completed & finalised.

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						Advt.	Civil	Electrical	Others				Total
7	C-2	Regarding release of fund for the work of Improvement of SC/ST Basties, Providing and laying cement concrete payment & construction of drains by raising the level in main lanes of SC/ST Basti at C-3, Swarn Park, Mundka, AC-8)	F.3(15)/2015-16/DCST(imp.)/276-90 dated 08.04.2016	232.99	232.99	0.00	138.55	0.00	0.00	138.55	0.00	94.44	Work completed. Bill finalised
8	C-2	Repair/Raising of Lanes at Harijan Basti and Badi Basti at Village Jyontir AC-8, Mundka	F.3(4)/2016-17/DCST(imp.)/1932-45 dated 08.06.2017	68.56	68.56		48.68	0.00	0.00	48.68	0.00	19.88	Work completed. Bill finalised
9	C-2	Repair/Raising of Lanes at Balmiki Basti at Village Rasoolpur, AC-8, Mundka	F.3(4)/2016-17/DCST(imp.)/1947-60 dated 08.06.2017	16.69	16.69		15.85	0.00	0.00	15.85	0.00	0.84	Work completed. Bill finalised
10	C-2	Repair/Raising of Lanes at Balmiki Basti at Village Garhi, Randhala, AC-8, Mundka	F.3(4)/2016-17/DCST(imp.)/1960-74 dated 08.06.2017	33.49	33.49		31.50	0.00	0.00	31.50	0.00	1.99	Work completed. Bill finalised
11	C-2	Providing and laying cement concretes pavements and construction of drain by raising the level in main lanes of SC/ST Basti at Chander Vihar (Guru Nank Basti)	F.3(4)/2015-16/DCST(imp.)/-3908 dated 30.03.2016	52.61	52.61		36.47	0.00	0.00	36.47	0.00	16.14	Work completed. Bill finalised

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					Adv.	Civil	Electrical	Others				Total
12 C-2	Construction of Balmiki Chaupal at Village Nilothi, Mundka AC-8	F.3(4)/2015-16/DCST (Imp.)/989-1003 dated 09.05.2016	62.99	62.99		53.22	2.86		56.08	0.00	6.91	Work completed. Bill finalized.
13 C-2	Construction of Regur Chaupal in place of previously commercial land for BVK of N-Block, Savda Ghewra JJ Colony.	F.3(1)/2014-15/DCST (Imp.)/1862-1875 dated 29.05.2014	202.79	202.79		148.41	2.14		150.55	0.00	52.24	Work completed. Bill finalised
14 C-2	Providing Dash Fasteners for Store Cladding on outer faces of building at C Hall B-Block, Nangloi Ph-II, Mundka AC-8	F.3(4)/2016-17/DCST (Imp.)/5488-5501 dated 07.10.2016	10.95	10.95		10.49	0.00	0.00	10.49	0.00	0.46	finalised
15 C-2	Add/Alteration & renovation of Raigar chaupal at C Block JJ Colony Nangloi Ph-II	F.3(1)/2014-15/DCST (Imp.)/3955-68 dated 23.6.14	15.20	15.20		11.86	0.00	0.00	11.86	0.00	3.34	finalised
16 C-2	Repair/raising of lanes of Balmiki Basti & harijan basti at village Rani Khera AC-8	F.3(2)/2017-18/DCST (Imp.)/8871-85 dt 26.9.17	5.53	5.53		5.03	0.00	0.00	5.03	0.00	0.50	work completed & finalised.
17 C-2	Reconstrn of Balmiki Chaupal Kamaruddin Ngr AC-8 Mundka	F.3(2)/2018-19/DCST (Imp.)/8954-70 dt 12.7.19	155.68	77.84		12.61	0.00	0.00	12.61	65.23	0.00	Progress
18 C-2	Providing and laying cement concrete payment & construction of drains by raising the level in main lanes of SC/ST Basti at C-5, Khatik Mohalla Swam Park, Mundka (AC-8)	F.3(9)/2015-16/DCST (Imp.)/116-11-625 dated 11-28.02.2017	86.54	86.54		49.89	0.00	0.00	49.89	36.65	0.00	Work in Progress
19 C-2	C/O Julaha Chaupal at village AC-8 Mundka	F.3(4)/2016-17/DCST (Imp.)/8564-78 dtd 22.09.17	74.49	74.49		53.84	2.44	0.00	56.28	18.21	0.00	Progress

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						Adv.	Civil	Electrical	Others				
20	C-2	Reconstn of Balmiki Chaupal (3 storey) at village Garhi Randhala AC8 Mundaka	F.3(4)/2016-17/DSCST (imp.)/8272-86 dtd 20.09.17	158.21	158.21	0.00	81.82	0.00	0.00	81.82	76.39	0.00	Yet to be finalized
21	C-3	Construction of Community hall at Block-L, Mangol Puri	No. F.3(35)/2011-12/DSCST/(imp)/9434-A dated 02.09.2011 & F.3(35)/2011-12/DSCST/(imp)/1704 6 dated 01.02.2012	123.44	123.44	0.00	115.02	1.60	1.03	117.65	0.00	5.79	Work completed. Final bill paid.
22	C-3	AR MO & some allied works for C.Hall at Block-UT, Mangol Puri	No. F.3(12)/2016-17/DSCST/(imp)/1060 7-21 dt 25.10.17	8.92	8.92	0.00	5.78	0.00	0.00	5.78	0.00	3.14	Work finalised
23	C-3	Construction of Community hall at Block-R, Mangol Puri	No. F.3(35)/2011-12/DSCST/(imp)/9455 dated 20.09.2011 & F.3(35)/2011-12/DSCST/(imp)/1709 2 dated 01.02.2012	122.31	122.31	0.00	115.18	1.65	1.08	117.91	0.00	4.40	Work completed. Final bill paid
24	C-3	Construction of Community hall at Block-UT, Mangol Puri	No. F.3(35)/2011-12/DSCST/(imp)/9467 dated 20.09.2011 & F.3(35)/2011-12/DSCST (imp.)/2678 dated 22.04.2013	105.20	105.20	0.13	97.35	4.62	0.00	102.10	0.00	3.10	Work finalised
25	C-3	Construction of Community Hall at Block-B2, Sultan Puri in Sullianpur Majra	No. F.3(35)/2011-12/DSCST/(imp)/2064 7 dated 09.03.2012	69.08	69.08	0.35	64.93	0.00	0.00	65.28	0.00	3.80	Work finalised

