

CHAPTER- 4 HOUSING

**Name of Department: DELHI URBAN SHELTER IMPROVEMENT BOARD
Financial Year 2021-2022**

S. No.	Particulars	Information	
PART A- FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)			
1	Basic Statistics Basic Statistics may include main highlights of the Dept, viz. for education- total no. of schools running, no. of teachers employed etc	Indicators	Data/ Information
		Number of Jhuggi Basti (675 Listed and 82 Unlisted)	752
		Number of Listed JJ Basis inhabited on DUSIB Land	99
		Number of Resettlement Colonies (JJR and SRS)	82
		Number of Notified Slum Areas (Katras)	2423
		Number of Homeless and Pavement Dwellers	16000
		Number of dwelling units where construction completed (EWS houses under JNNURM)	10684
		Number of persons benefited (EWS houses under JNNURM)	10785
		Number of Night Sheltars	205 (78 Permanent & 115 in porta cabins) and 12 at temporary locations
		Total capacity in Night sheltars during winter	7180 (The original capacity of 17945 has reduced to 7180 to maintain the protocol of Social Distancing in view of COVID-19.
		Number of Basti Vikas Kendra/ Community Hall	308 BVK & 201 Community halls
		Number of Jan Suvidha Complex (Community Toilet)	680(493 Pucca,136(Prefab),Portable (45),MTV(06)
	Number of Toilet seats	21803	

		Number of people provided access to Jan Suvidha Complex (Toilet)	AS per policy of GNCTD all dwellers of JJ Bastis on "Free of User Charges"
		CC pavements and Drains in JJ Bastis (under Environmental Improvement in Urban Slum scheme)	It is a continuous process based on requirement
		Total number of Shishu Vatikas	401
2	Key Performance Indicator (on the basis of the National Level) Eg. MMR, IMR in Health, GER, Teacher Pupil Ratio etc. in Education	Key Performance Indicator	
		Total permanent Night Shelters run by DUSIB	205 (78 Permanent & 115 in porta cabins) and 12 at temporary locations
		Total Intake Capacity Night Shelters as per COVID Protocol of social distancing	7180
		Number of EWS houses to be taken up for construction under in-situ up-gradation scheme	784 Multisoreyed EWS house at Dev nagar Karol Bagh by DUSIB and 4500 at Bhalswa Jahangirpuri by PWD for DUSIB
		No. of EWS houses for affordable rental housing under existing inventory of JNNURM	6256

3	Introduction and Vision of the Department (1-2 para)	<p>DELHI URBAN SHELTER IMPROVEMENT BOARD (DUSIB) is the Nodal Agency responsible for the development of slums and low-income communities, including the homeless in Delhi. DUSIB came into existence vide Delhi Urban Shelter Improvement Board Act, 2010 and functioning under the control of Govt. of NCT of Delhi. This act empowers DUSIB to notify certain areas as Slums and to build houses under 'Jahan jhuggi wahin Makan' with the basic civic services.</p> <p>Apart from this, DUSIB has been also assigned the role of looking after the Jhuggie Jhomprie squatter settlements / clusters by way of provision of civic amenities and their resettlement too.</p> <p>DUSIB shall strive to achieve the goal of inclusive and sustainable development through adoption of long-term, medium-term and short-term strategies and shall tackle the problem of slums and unplanned settlements in a definitive manner by doing three things: (1) using a multi-pronged approach; (2) bringing about a paradigm shift from resettlement to in-situ upgrading and mainstreaming settlements within the city; and (3) there by bringing all existing slums, notified or non-notified, within the formal service system and enabling them to avail of the same level of basic amenities as the rest of the town.</p> <p>The main mission of DUSIB is to improve the quality of life of Slum & JJ Dwellers by implementing number of approved plan Schemes on behalf of Delhi Govt.</p>
4	Key Targets of the Deptt. (approx 8 -10)	<p>Due to COVID Pandemic and Lockdown Renovation/Upgradation in Basti Vikas Kendras/Community Halls shall be taken up on need basis and availability of funds.</p> <p>Due to COVID Pandemic and Lockdown works under Environmental Improvement in Urban Slum scheme shall be taken up on need basis and availability of funds.</p> <p>Housing for All to eligible dwellers of JJ Bastis on the land of DUSIB and other land owning agencies under Govt. of GNCTD including MCDs under insitu rehabilitation under Delhi Slum rehabilitation/relocation Policy 2015 renamed as Mukhya Mantri awas Yojana</p> <p>In-Situ Slum Rehabilitation Plan - Statutory approvals and work for construction of 784 multistoreyed EWS houses at Dev Nagar on Design and Build Mode (Turnkey Project) to remain in progress.</p> <p>EWS houses under JNNURM - Work of 7400 EWS houses at Bhalsawa Jahangirpuri held up and likely to be completed in Oct..2021.</p>

	Construction of Pay and Use Jan Suvida Complexes - Operation Management and maintenance of more than 20000 WC seats on Free of User charges basis and renovation or upgradation work shall be taken up on need basis on availability of Funds in lieu of COVID Pandemic.
	Structural improvement of Katras - Due to COVID Pandemic and Lockdown Repair /Structural improvement in Katras shall be taken up on need basis and availability of funds.
	Operation , Management and Maintenance 195 Permanent Nigh Shelters equipped with all facilities to maintain COVID Protocol along with meals through Shelter Management Agencies.
	Construction of Shishu Vatikas - Horticulture work and renovation/ upgradation work to be taken up on requirement and need basis.
	Grant in Aid to existing DUSIB infrastructure - Proposed to complete the ongoing works and renovation/ maintenance of Circle/zonal/HQ offices and boundary wall for protection of land including housekeeping, watch and ward to be taken up on requirement and need basis.

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for Construction of Community Halls and Basti Vikas Kendras (SCSP)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2217-80-789-95-00-31 2217-80-789-95-00-35	VI	BE (Rs. in Lakh)	GIA-General -300 and GIA-Creation of Capital Assets -400)

IV	Objective/Justification of the scheme	The main objective of the scheme is to provide space for community to organize social / religious functions and for delivery of common packages of services in J.J. clusters. This scheme commenced in the year 1990-91 with financial assistance of State Govt. DUSIB is providing the facility of multi-purpose community facilities complexes in notified Slum areas and relocation colonies and that of Basti Vikas Kendras in JJ Clusters and in-situ upgraded Slums. The scope of scheme is proposed to be widened to include all the existing Basti Vikas Kendra's/ Community Halls / Community Facility Complex constructed by DUSIB using plan resources & other than the said scheme for renovation, repair, re-development and up gradation and also for arrangement for watch & ward and cleaning/sweeping of Community Halls so that the Assets of DUSIB under the aforesaid plan scheme are preserved and protected.		
VII	Nature of Scheme (Fill only relevant category)			
(B)	Community Activity Oriented	Details of Activity	Health education vocational training in JJ clusters through NGO/ Voluntary organization/ Government organizations and also used for religious and social functions.	
		Target Groups	Dwellers of J.J. Bastis scattered all over Delhi	
		Details of Benefit	NA	
		No. of Institutes/Organizations receiving benefits	NA	
		No. of Beneficiary	Dwellers of J.J. Bastis scattered all over Delhi	
		Any other relevant information	NA	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
Renovation/Upgradation in 26 Basti Vikas Kendras/Community halls were carried out		Renovation/Upgradation in 11 Basti Vikas Kendras/Community halls were carried out	Due to COVID Pandemic and Lockdown Renovation/Upgradation in Basti Vikas Kendras/Community halls shall be taken up on need basis and availability of funds	
IX	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for Environmental Improvement in Urban Slum (SCSP)-EIUS			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2217-04-789-99-00-31 2217-04-789-99-00-35	VI	BE (Rs. in Lakh)	GIA-General -1800 and GIA-Creation of Capital Assets -200)
IV	Objective/Justification of the scheme	<p>The main objective of the scheme is to provide basic amenities to be covered to improve the standard of living of the Slum/JJ dwellers by providing them:-</p> <p>i) Widening & construction of paved roads for approach of the J.J.Basties including existing lanes in J.J.Basties.</p> <p>ii) Readymade / pre-cast cement concrete paver tiles in all lanes upto 3 mtrs width.</p> <p>iii) Construction of open surface drains (Nalli) (Small pre-cast of brick masonry drains) to quickly drain out water and connecting it with nearby drain or local body.</p> <p>iv) Covering of open surface drain with RCC slab etc. as per site requirement.</p> <p>v) The replacement of paving will be undertaken in that J.J.Basties, where it was provided at least five years back and where it is essential to be replaced on need based basis.</p> <p>vi) Providing street light to remove the dark spots as well as augmentation and O&M of existing street light points in JJ Cluster by DISCOMS.</p> <p>vii) Providing Semi High mast lights in JJ Clusters near Jan Suvidha Complex, Basti Vikas Kendras, SVs etc.</p>			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines		Dwellers of J.J. Basties scattered all over Delhi	
		Details of Benefit (category wise)			
		No. of Beneficiaries			
		Any other relevant information			
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22		

403929 Sqm CC Pavement and 121 Km of Drains in 240 JJ Bastis benefitting 354943 families.	37409 Sqm CC Pavement and 17.83 Km of Drains in 14 JJ Bastis benefitting 14879 families.	Due to COVID Pandemic and Lockdown works shall be taken up on need basis and availability of funds.
IX	Remarks/Other Details :-	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Loan to DUSIB for In-Situ Slum Rehabilitation Plan (SCSP)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	6217-60-789-94-00-55	VI	BE (Rs. in Lakh)	100
IV	Objective/Justification of the scheme	The objective of the scheme is In-situ Rehabilitation of JJ Dwellers on the same land or in the vicinity within a radius of 5 Kms. or beyond 5 Kms. in exceptional circumstances with the approval of Board in built-up flats with all basic facilities as per Delhi Slum & JJ Rehabilitation and Relocation Policy, 2015 approved by Delhi Urban Shelter Improvement Board/Govt. of NCT of Delhi. This scheme is introduced in the year 2016-17. To provide houses to J.J. dwellers in built up flats with in 5 KM radius to bring them in main stream and sustain their livelyhood.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Delhi Rehabilitation Policy 2015 later renamed Mukhya Mantri Awas Yojna		
		Details of Benefit (category wise)	Beneficiary JJ Dwellers has to pay a nominal cost of Rs. 1,12,500/-, rest to be borne by state and centre.		
		No. of Beneficiaries	NA		
		Any other relevant information	NA		

(C)	Infrastructure/Capital project	Details of Project	Construction of 784 Multi storied EWS houses at Dev Nagar Karol Bagh
		Project Cost/Revised Project Cost(if any)	
	(Provide Project-wise details)	Target date of completion	Sep-22
		Cumulative Expenditure till March 2021.	
		Any other relevant information	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	A proposal for construction of 5310 EWS houses at Bhalaswa, Sangam Park, Dev Nagar and Kasturba Nagar was taken up but later the same was dropped by GNCTD till further decision.	The work for construction of 784 multistorey EWS houses at Dev Nagar on Design and Build Mode (Turnkey Project) under Award.	Statutory approvals and work for construction of 784 multistoreyed EWS houses at Dev Nagar on Design and Build Mode (Turnkey Project) to remain in progress.
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Loan to DUSIB for construction of houses for EWS under JNNURM			
II	CSS/State Scheme	CSS/State Scheme	V	Funding Pattern	50% by GOI and rest by state, beneficiary and land owning agencies
III	Budget Head (11 digit)	6217-60-800-98-00-55	VI	BE (Rs. in Lakh)	2000 (Loan)
IV	Objective/Justification of the scheme	The main objective of the scheme is to provide houses to economically weaker section / relocation of J.J. dwellers in built up flats. The said scheme commenced in the year 2009-10 with the financial assistance of Govt. of India(CSS) & State Government(SS). To provide houses to economically weaker section / relocation of J.J. dwellers in built up flats to bring them in main stream.			

VII	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Economically weaker section / J.J. dwellers as per Delhi Rehabilitation Policy 2015 later renamed Mukhya Mantri Awas Yojna
		Details of Benefit (category wise)	Beneficiary JJ Dwellers has to pay a nominal cost of Rs. 1,12,500/- , rest to be born by state and centre whereas beneficiary of Economically weaker section has to pay an cost at affordable rates as decided by GNCTD.
		No. of Beneficiaries	2153 families among JJ Dwellers have been rehabilitated in EWS housing inventory of DUSIB and DSIIDC, whereas 1144 EWS flats at Savda Ghevra has been allotted to 1985 Registrant Scheme.
		Any other relevant information	
(C)	Infrastructure/Capital project	Details of Project	NA
		Project Cost/Revised Project Cost(if any)	
	(Provide Project-wise details)	Target date of completion	
		Cumulative Expenditure till March 2021.	
		Any other relevant information	Out of 18084 EWS proposed flats 10684 EWS Flats have been completed at Dwarka, Sultanpuri and Savda Ghevra whereas 7400 EWS flats at Bhalsva are likely to be completed
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
Work of 7400 EWS houses at Bhalsawa Jahangirpuri remained in slow progress in view of COVID 19 P endemic	Work of 7400 EWS houses at Bhalsawa Jahangirpuri remained in slow progress in view of COVID 19 P endemic		Work held up and likely to be completed in Oct..2021
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for Construction of Pay and Use Jan Suvida Complexes (SCSP)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2217-80-789-90-00-31 2217-80-789-90-00-35	VI	BE (Rs. in Lakh)	GIA-General -7000 and GIA-Creation of Capital Assets -1000
IV	Objective/Justification of the scheme	<p>The main objective of the scheme is to provide access in Community Toilet facilities to Dwellers of JJ Bastis to make Delhi Open defecation Free. As a measure of easy access to public facility in JJ Bastis, DUSIB has made available all Community Toilets free of user charges from 01.01.2018 and 674 toilets are now open to public 24 x 7. This will require additional fund to engage private sanitation agencies. As a result of this positive step, all JJ bastis of NDMC, SDMC and EDMC are being declared as 'Open Defecation Free'. DUSIB has 674 Jan Suvidha Complexes comprising of 21586 functional WC seats. The expenditure incurred on instalation/removal of Mobile Toilet Vans (MTVs) & pre-fab Jan Suvidha Complexes with in National Capital Territory of Delhi from various sites for religious functions, social gathering, political rallies, and natural calamities like fire, flood & earthquake will also be met out of the provisions made under the scheme. They are carrying out mechanical cleaning and maintenance of these Community toilets, round the clock. A 24 x 7 control rooms has been set up at DUSIB Head Quarter for management and control of these toilet complex through landline and WhatsApp numbers.</p>			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines		Dwellers of J.J. Bastis scattered all over Delhi	
		Details of Benefit (category wise)		AS per policy of GNCTD all dwellers of JJ Bastis on "Free of User Charges"	
		No. of Beneficiaries			
		Any other relevant information			
VIII	Physical Achievements of the scheme				

Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
Operation, Management and maintenance of Jan Suvida Complexes in JJ Bastis were carried out through reputed agencies on Free User Charges Basis and 14 New Jan Suvida Complexes comprising 357 WC seats and 45 Jan Suvida Complexes comprising 2569 WC seats were upgraded/Renovated.	Operation, Management and maintenance of JSCs in JJ Bastis were carried out through reputed agencies on Free User Charges Basis and 2 New JSC comprising 103 WC seats and 14 existing JSC comprising 538 WC seats were upgraded.	Operation Management and maintenance of more than 20000 WC seats on Free of User charges basis and renovation or upgradation work shall be taken up on need basis on availability of Funds in lieu of COVID Pandemic.
IX	Remarks/Other Details :-	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for Structural improvement & rehabilitation of Katras dwellers			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2217-04-191-64-00-35 2217-04-789-95-00-31	VI	BE (Rs. in Lakh)	GIA- Creation of Capital Assets- 200 GIA-General (SCSP)-200
IV	Objective/Justification of the scheme	The main objective of the scheme is to provide repairs in katras/ Properties/ Buildings including repairable dangerous properties under the control of DUSIB and improvement of sewerage / drainage system, D/o common space / courtyard, providing RMC, OSD, repairing of toilets etc. in private katras. This scheme is very old and implemented with financial assistance of State Govt. At present, DUSIB has 2423 properties/ Katras with it which is located in walled city and its extensions. Since inception of the Scheme, the approach had been to provide repairs for structural safety in those properties which were repairable within certain yardstick and norm for carrying out repair.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Dwellers of Katras in walled City		
		Details of Benefit (category wise)	Repairs in katras/ Properties/ Buildings including repairable dangerous properties under the control of DUSIB and improvement of sewerage / drainage system, D/o common		

			space / courtyard, providing RMC, OSD, repairing of toilets etc. in private katras.
		No. of Beneficiaries	NA
		Any other relevant information	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Repair work under structural improvement in 72 Katras were carried out benefitting 1106 Families.	Repair work under structural improvement in 14 Katras were carried out benefitting 57 Families.	Due to COVID Pandemic and Lockdown Repair /Structural improvement in Katras shall be taken up on need basis and availability of funds.
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for CONSTRUCTION OF NIGHT SHELTERS			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2216-80-190-95-00-31 2216-80-190-95-00-35	VI	BE (Rs. in Lakh)	GIA-General- 2500 GIA- Creation of Capital Assets- 500
IV	Objective/Justification of the scheme	The objective of the scheme is to provide shelter to homeless with adequate basic amenities. This is ongoing scheme of State Government since 1984-85. DUSIB is the nodal agency of Delhi Govt for operation, Maintenance and Management of Night Shelters in Delhi. The occupancy of all the shelters is monitored online on daily basis. Each night shelter is equipped with sufficient numbers of blankets, durries, jute mats bed sheets, pillows, mattresses etc., Drinking water/ Water Cooler/Mayur Jug/ Water dispenser, Electricity connection /Emergency Lights, First aid box and Fire Extinguishers. To make the life in shelter more comfortable in summer, desert coolers have been 130 provided, whereas in winter water heater / geysers have been installed in most of the permanent night shelters to provide warm water for daily needs. For entertainment, colour TV sets have been provided in most of the permanent night shelters. Tea with			

		<p>two rusks have been provided in morning in all night shelters during winter season. In addition to this breakfast, lunch, and dinner was also provided to all the inmates of night shelters through Shelter Management Agencies (SMAs) due to Covid-19 pandemic since March 2020. Toilets with Bio-digester/dustbin have been provided in most of the Night shelters. In addition to this, "Cycle Rickshaw Toilets" have been provided where no water and no sewer facility exists. Toilets were set up in night shelters and in 2020-21, bio-digester / cycle rickshaw toilets shall be provided as per requirement. Shelter and Toilets have been made disable friendly wherever feasible. These Night Shelters are being managed through 30 Shelter Management Agencies / NGOs. 20 rescue teams were deployed to rescue homeless people in Delhi. These night shelters are opened for public on 24 X 07 basis and services are being provided free of cost. In addition to this DUSIB has also designed a Mobile Application (App) to track and rescue homeless people in Delhi.</p>	
VII	Nature of Scheme (Fill only relevant category)		
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	All Homeless people living under open sky and pavements / under bridges are required to be provided shelters with basic facilities.
		Details of Benefit (category wise)	All required basic facilities like Blankets, durries, jute mats, bed sheets, pillows, mattresses etc., are provided to each beneficiary. Moreover, Drinking water/ Water Cooler/Muyur Jug/ Water dispenser, Electricity connection /Emergency Lights, First aid box ,Fire Extinguishers, desert collers in summer and water heater / geysers in winter are provided at community level. TV sets have been provided in most of the permanent night shelters. In addition to breakfast, lunch, and dinner are also provided through SMAs due to Covid-19 pandemic.
		No. of Beneficiaries	The total capacity of shelters has been revised due to COVID-19 and has been reduced from its original capacity of 18762 to 8442. About 6850 homeless are taking shelters at nights and about 5200 during day hours.
		Any other relevant information	There are 203 Night Shelters having capacity of about 18538 inmates consisting of 78 - permanent (RCC Building), 115- Porta cabin, and 11 -Temporary accommodation.

(D)	Procurement Oriented	Purpose of Procurement	Blankets, durries, jute mats, bed sheets, pillows, mattresses, Water Cooler, Muyur Jug, Water dispensers are procured as per the requirement.
	(To be procured in 2021-22)	Any other relevant information	
(G)	Others (Please mention details)	Complete Details	During peak winter season water proof fire retardant Pagoda Tents are installed as per requirement.
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	195 permanent Night Shelters were also functional in view of COVID-19. To maintain the protocol of social distancing in view of COVID-19, the existing capacity was reduced from 17945 to 7180. Dedicated rescue teams were deployed to shift homeless people sleeping on streets, pavements, road berms, under bridge etc. to our Night Shelters equipped with all Facilities.	In addition to 195 permanent Night Shelters, 10 nos. temporary Night Shelters and 120 Pagoda Tents were also functional in view of COVID-19 and winter season. Thereafter all the Pagoda Tents were removed up to 31.03.2021 according to requirement and due to end of winter season. To maintain the protocol of social distancing in view of COVID-19, the existing capacity was reduced from 17945 to 7180. Dedicated rescue teams were deployed to shift homeless people sleeping on streets, pavements, road berms, under bridge etc. to our Night Shelters equipped with all Facilities. In addition to breakfast, lunch, and dinner was also provided to inmates of Shelter Homes through SMAs due to Covid-19 pandemic.	Operation, Management and Maintenance 195 Permanent Night Shelters equipped with all facilities to maintain COVID Protocol along with meals through Shelter Management Agencies.
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to DUSIB for Construction of Shishu Vatikas/ Common spaces in JJ clusters (SCSP)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi

III	Budget Head (11 digit)	2217-80-789-94-00-31 2217-80-789-94-00-35	VI	BE (Rs. in Lakh)	GIA-General - 400 GIA-Creation of capital assets- 100
IV	Objective/Justification of the scheme	The main objective of the scheme is to provide Protection of open available vacant spaces within the Jhuggis Jhompri Clusters and notified Slums by constructing boundary walls for utilising the retrieved spaces for the purposes of establishment of Shishu vaticas/ Tot-lots and or as an open space for common use by the community.			
VII	Nature of Scheme (Fill only relevant category)				
(A)	Individual Beneficiary Oriented	Eligibility Criteria & guidelines	Dwellers of JJ Bastis / relocation pkts. /walled city.		
		Details of Benefit (category wise)	To make JJ bastis clean and environment friendly horticulture operation works are carried out in Shishu Vaticas.		
		No. of Beneficiaries	As above		
		Any other relevant information	As above		
VIII	Physical Achievements of the scheme				
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22		
	Horticulture work in 119 and renovation/upgradation in 31 Shishu Vatika was carried out.	Horticulture work in 42 Shishu Vatika was carried out.	Horticulture work and renovation/ upgradation work to be taken up on requirement and need basis.		
IX	Remarks/Other Details :-				

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Grant in Aid to DUSIB for Existing Infrastructure			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	Plan Head of Govt. of NCT of Delhi
III	Budget Head (11 digit)	2217-04-191-58-00-35	VI	BE (Rs. in Lakh)	GIA-Creation of capital assets- 500

IV	Objective/Justification of the scheme	The Scheme envisages construction of Office Buildings, strengthening/ renovation of existing office buildings, construction/repair of staff quarters, repairs of slum tenements, and development of commercial projects. This scheme commenced in the year 2012-13 with financial assistance of State Govt. Apart from this, cost of establishment, watch & ward, housekeeping and maintenance of IT infrastructure will also be maintained from this plan fund. Repair/renovation/strengthening of all the staff quarter of Delhi Urban Shelter Improvement Board. The scope of this sub-head should cover all the properties of DUSIB in notified Slum Area. As a pre-project activity safe-guarding the Delhi Urban Shelter Improvement Board land is very essential component, hence the scope of this sub-head should cover all properties/ land/ plots of DUSIB irrespective of the size of the plot for construction of boundary wall with security gates and arrangement for watch & ward so that the Assets of DUSIB are saved from encroachment.		
VII	Nature of Scheme (Fill only relevant category)			
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21	Targets – 2021-22	
Repair and renovation of staff Quarters in slum Tenenements at Idgah, Inderlok completed and at Tilak Nagar remained under progress. Repair works of HQ Building as per requirement completed. At 17 locations boundary wall constructed for protection of Land and and at 5 locations remained in progress.		Due to Covid 19 Pandemic and shortage of fund works of 2019-20 remained in progress.	Proposed to complete the ongoing works and renovation/ maintenance of Circle/zonal/HQ offices and boundary wall for protection of land including housekeepin, watch and ward to be taken up on requirement and need basis.	
IX	Remarks/Other Details :-			