

CHAPTER --5
URBAN DEVELOPMENT DEPARTMENT

Financial Year 2021-2022

S.No.	Particulars	Information	
PART A- FOR DEPARTMENT (TO BE FILLED AT HQ LEVEL)			
1	Basic Statistics	Indicator	Delhi Value
		Number of Wards	272
		Number of Local Bodies	5
		Projects sanctioned under MLALAD scheme	Due to Covid 19, 0 Projects sanctioned in FY 2020-21 and 4390 projects sanctioned in FY 2019-20
		Projects sanctioned under TYADB scheme	Due to Covid 19, 0 Projects sanctioned in FY 2020-21 and 147 projects sanctioned in FY 2019-20
		Projects sanctioned under Mukhayamantri Sadak Punrotthan scheme CFY 2020-21	05 Projects sanctioned in FY 2020-21, 231 projects sanctioned in 2019-20, and Rs. 38 crore released in FY 2019-20
		Delhi declared to be Open Defecation Free (%)	100%
		New Delhi Municipal Council attained	5-Star Garbage Free Rating
2	Key Performance Indicator	Indicator	Delhi Value
		MLALAD scheme covers all 70 Assembly Constituencies in Delhi	Each MLA is allocated Rs.4 Crore per annum.
		Trans Yamuna Area Development Board covers 16 Assembly Constituencies	Board not reconstituted yet.
		(i) Number of Unauthorised Colonies	1796
		(ii) Number of Regularized Unauthorised Colonies	NA
		(iii) Number of Municipal Wards (excluding area of New Delhi Municipal Council & Delhi Cantonment Board)	272

		Number of Local Bodies: (i) North MCD (ii) East MCD (iii) South MCD (iv) New Delhi Municipal Council (v) Delhi Cantonment Board	5
		Providing of basic amenities like electricity, water, sanitation, public transport, etc. using smart technology	NA
3.	Introduction and Vision	<p>City of Delhi is overwhelmingly urban with 75 per cent of its total areas (1483 sq. Km) and 98 per cent of total population (16.79 million) falling in urban jurisdiction. It has the highest population density in India (11,320 persons per sq km) and as per census 2011, the decadal growth rate declined from 47.02 per cent during 1991-2001 to 21.20 percent during 2001-11, but urban density did not. The urban spill over continues in surrounding state of UP and Haryana as well.</p> <p>Urbanization process in Delhi picked up since 1951. This urbanization process has converted the rural areas into urban with the rapid pace of growth in urban population of NCT of Delhi. This urbanization process has reduced the number of rural villages from 300 in 1961 to 112 villages in 2011 in NCT of Delhi. The rural population has reduced from 38.1% in 1951 to 2.5% in 2011.</p> <p>MCD Act enacted by Parliament in 1957 and Municipal Corporation of Delhi election was held in 1958. Delhi Development Act 1957 passed by the Parliament set up Delhi Development Authority, the agency responsible for planned development of the city. The first Master Plan for the period 1961-81 was prepared by DDA and notified by the Govt of India in 1962. This master plan was revised for the extended period upto 2001 by DDA. It was further revised for the extended period for 2001-2021 and was notified in 2007.</p> <p>The present setup of NCT of Delhi came into existence with the passage of the NCT of Delhi Act 1991 by the Parliament by way of insertion of Article 239AA through 69th Constitutional Amendment. This NCT Act came into force in 1992. With this new Administrative setup in Delhi, a number of organisational and administrative changes have been brought in by the GNCT of Delhi. Delhi Transport Corporation was transferred from the administrative control of Ministry of Road Transport, Govt. of India to Transport Department of GNCT of Delhi. DESU was re-organized as Delhi Vidyut Board (DVB) and thereafter unbundled into six companies in July 2002. DWS & SDU has been restructured and reorganized as DJB.</p> <p>In place of single District in Delhi, 9 districts with 27 divisions were created in Jan 1997. Now Municipal Corporation of Delhi has been restructured and reorganized into 3 Local Bodies i.e. North Delhi, South Delhi and East Delhi Municipal Corporation. Two new District i.e. Shahdara and South East Districts have been created making total 11 districts now in Delhi.</p> <p>Vision: Urban Development Department of GNCTD of Delhi is to plan for various infrastructure facilities and essential</p>	

		services being implemented by various agencies for works such as Water Supply, Sewage Disposal & Sanitation, Urban Poverty Alleviation and various municipal services. To be the Global Benchmark for a Capital City.
4	Key Targets of the Deptt.	To improve the conditions of roads and lanes of Delhi for better living conditions of Citizens of Delhi and to provide street lights for removal of dark spots to ensure safety of women in general
		Construction of roads/pavement in the market.
		Construction of drainage & sewage system.
		The development/Strengthening of common areas facilities common passages/common stairs/toilet blocks and various other facilities.
		Marketing arrangement for proper sanitation and solid waste management.
		Proper lighting arrangements.
		100% segregation at source, collection, transportation, processing of municipal solid waste
		Initiative for discouraging Single Use Plastic (SUP)

WRITE-UP OF SCHEMES /PROGRAMMES/PROJECTS –UNDER -STATE AND CENTRALLY SPONSORED SCHEMES FINANCIAL YEAR 2021-2022				
PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Strengthening and Augementation of infrastructure i.e. Roads, Streets, Localities, Street Lights etc. in each Assembly Constituency (MLALAD Scheme)		
II	CSS/State Scheme	State Scheme	V	Funding Pattern 100% by State Govt.

III	Budget Head (11 digit)	4217-60-051-970053 4217-60-789-980053	VI	BE (Rs. in Lakh)	Major Works-21000 SCSP-Major Works-7000
IV	Objective/Justification of the scheme	The Government of the NCT of Delhi framed scheme "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency" commonly known as the Member of Legislative Assembly Local Area Development Scheme" (MLALADS) in the year 1994 on the analogy of the Member of Parliament Local Area Development Scheme" (MPLADS) implemented by the Ministry of Statistics & Programme Implementation, Govt. of India. The basic purpose of introducing the MLALADS was to take up small development projects as per the needs of the local people on the recommendation of area MLA. Under this scheme, each MLA can suggest small works of capital nature to be done in their constituencies up to the tune of ₹4 crore in a year with each individual project cost not exceeding ₹2 crore.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details) (these are works and not projects.)	Details of Project		NA	
		Project Cost/Revised Project Cost(if any)		NA	
		Target date of completion		NA	
		Cumulative Released during 2020-21.		Rs. 87.65 crores released.	
		Any other relevant information		NA	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Number of works sanctioned - 4390, No. of works completed- 361		Number of works sanctioned - 0, No. of works completed - 2451		1000 No. of works proposed.	
IX	Remarks/Other Details :-				

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Execution of various Development Works in Trans Yamuna Area			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	4217-60-050-930053	VI	BE (Rs. in Lakh)	Major Works-10000
IV	Objective/Justification of the scheme	Trans Yamuna Area Development Board (TYADB), a non-statutory Advisory Board constituted in 1994 for advising the Government on issues connecting with the infrastructure development and securing planned growth of Trans Yamuna Area in order bridge the gap in development between Trans Yamuna and other area of Delhi. The Board approves and recommends various infrastructure development works: construction / improvement of roads, CC Pavements, construction / improvement of drains, street lighting, development of parks, construction of community halls etc. through various agencies like Delhi Jal Board, East Delhi Municipal Corporation, Public Work Department, and Department of Irrigation and Flood Control etc.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details) (these are works and not projects.)	Details of Project		NA	
		Project Cost/Revised Project Cost (if any)		NA	
		Target date of completion		NA	
		Cumulative Released during 2020-21.		Rs.7.67 Crores released.	
		Any other relevant information		NA	
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
Number of Project sanctioned - 147, No. of works completed- 134		Number of Project sanctioned - 0, No. of works completed- 225		100 No. of works proposed.	
IX	Remarks/Other Details :-				

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Development Works in Unauthorized Colonies of Delhi			
II	CSS/State Scheme	State scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	4217-60-050-950053	VI	BE (Rs. in Lakh)	Major Works-79800
IV	Objective/Justification of the scheme	<p>To provide basic amenities to the residents of 1797 unauthorised colonies, barring those having forest/ASI objections, falling within the territory of Delhi. Under the scheme "Provision of essential services in unauthorised colonies" is for providing the basic amenities such as roads and Storm Water drains, street lights, shifting of HT/LT lines posing threat to human life and property etc. through DSIIDC and I&FC Department.</p> <p>I&FC Department have been carried out the Development work includes mainly construction of Road and Drains in Unauthorized colonies. Hon'ble MLAs have given their priority.</p> <p>DSIIDC has been carrying out the task of development infrastructure in unauthorized colonies in Delhi for more than a decade. GNCTD has mandated DSIIDC to carry out the necessary development activates for the construction of roads and storm water drain in all the 1797 unauthorized colonies in March 2016. It was decided that during the last phase, development works will be taken in all those colonies where no development work has been taken up during the last five years and the colonies which has become eligible as per the guidelines circulated by the GNCTD.</p>			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project (2020-21)		I&FC Deptt: 728 works DSIIDC Deptt: 138 works	
		Project Cost/Revised Project Cost(if any)		NIL	

		Target date of completion	I&FC Deptt: December 2021 for the works which are currently undergoing. DSI IDC Deptt: Rs. 500 Crores works to be completed by 30.03.2022 subject to receiving the fund
		Cumulative Expenditure till March 2021. (2020-21)	I&FC Deptt: Rs. 1437.41 Crores, DSI IDC Deptt: Rs. 362.72 Crores
		Any other relevant information	NIL
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	I&FC Deptt: 192 works, DSI IDC Deptt.: 77 works in 59 Colonies	I&FC Department- 233 number of works completed. DSI IDC Department amounting to Rs. 493.60 crores in 86 colonies have been completed, whereas works amounting to Rs. 325.68 crores are under process, covering 50 colonies as on 01.06.2021. 138 number of works completed in DSI IDC Deptt.	I&FC Department- 303 numbers of works. DSI IDC Department- Work related to 76 colonies.
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to NDMC for Smart City Mission			
II	CSS/State Scheme	Central sponsored scheme	V	Funding Pattern	100% Central Share
III	Budget Head (11 digit)	2217-04-191-570035	VI	BE (Rs. in Lakh)	GIA- Creation of Capital Assets - 9800

IV	Objective/Justification of the scheme	The Ministry of Urban Development, Govt. of India launched the Smart City Mission in 2015 with an aim to provide for the aspirations and needs of the citizens, urban planners ideally aim at developing the entire urban eco-system, which is represented by the four pillars of comprehensive development-institutional, physical, social and economic infrastructure. This can be a long term goal and cities can work towards developing such comprehensive infrastructure incrementally, adding on layers of 'smartness'. The objective is to promote sustainable and inclusive cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' Solutions.	
VII	Nature of Scheme (Fill only relevant category)		
(B)	Community Activity Oriented	Details of Activity	The objective is to promote sustainable and inclusive cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' Solutions.
		Target Groups	Urban Population
		Details of Benefit	Universal access by providing smart solutions.
		No. of Institutes/ Organizations receiving benefit	One (New Delhi Municipal Council Smart City Limited)
		No. of Beneficiaries	NA
		Any other relevant information	NA
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project	A total of 106 projects have been approved by NDMC SCL under Smart City Mission project-wise list enclosed.
		Project Cost/Revised Project Cost(if any)	
		Target date of completion	
		Cumulative Expenditure till March 2021.	
		Any other relevant information	

VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	A total of 70 projects were completed in FY 2019-20.	Eighty five projects have been completed, so far.	4 projects are targeted to be completed in FY 2021-22.
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to MCD's/ NDMC for AMRUT (CSS)			
II	CSS/State Scheme	Central sponsored scheme	V	Funding Pattern	100% Central Share
III	Budget Head (11 digit)	2217-04-191-550035	VI	BE (Rs. in Lakh)	GIA- Creation of Capital Assets - 10000
IV	Objective/Justification of the scheme	<p>The MoUD, GoI launched a centrally Sponsored Scheme Atal Mission for Rejuvenation & Urban Transformation (AMRUT) on 24th June, 2015. The priority of this Mission is to provide water & sewerage including seepage connection to each household. This scheme also has components such as Storm Water Drainage, Developing Greenery & Parks, Urban Transportation, which includes construction of pathways, cycle track, footpath, foot-over bridge, non-motorized transport, multilevel parking, etc.</p> <p>The AMRUT scheme envisages preparation & submission of "Service Level Improvement Plan (SLIP) by which the ULBs have to determine the gaps in the delivery of service & therefore filling-up of these gaps are called SLIPs takes the shape of "State Annual Action Plan". The same has to be submitted before the SHPSC under the chairmanship of Chief Secretary, Govt. of NCT of Delhi. After the SAAP is approved by SHPSC(State Level High Powered Steering Committee), it is to be submitted to APEX Committee Chaired by Secretary, MoUD, GoI for final approval. The SHPSC approves the projects after the DPRs are technically appraised and approved by the State Level Technical Committee (SLTC), chaired by Secretary (UD), GNCTD. 2.50% of the total SAAP size is</p>			

		<p>mandatory for the greenery projects.</p> <p>Objectives of the Mission are as under:-</p> <ul style="list-style-type: none"> • To ensure that every household has access to a tap with assured supply of water and a sewerage connection. • To increase the amenity value of cities by developing greenery and well maintained open spaces (e.g. parks). • To reduce pollution by switching to public transport or constructing facilities for non-motorized transport (e.g. walking and cycling). 	
VII	Nature of Scheme (Fill only relevant category)		
(B)	Community Activity Oriented	Details of Activity	Providing tap & sewerage connections. Development of green space / public parks. Providing tap & sewerage connections. Development of green space / public parks.
		Target Groups	Disadvantaged Urban population.
		Details of Benefit	Providing tap & sewerage connections, development of green space / public parks.
		No. of Institutes/ Organizations receiving benefit	Four (3 ULBs, Delhi Jal Board)
		No. of Beneficiaries	Approx 15,60,000 beneficiaries are likely to be benefited.
		Any other relevant information	NA
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project	A total of 27 projects have been approved under AMRUT which are related to water supply, sewerage, storm water drainage and development of green space. List enclosed.
		Project Cost/Revised Project Cost(if any)	
		Target date of completion	
		Cumulative Expenditure till March 2021.	
		Any other relevant information	
VIII	Physical Achievements of the scheme		
Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	

A total of eight projects were completed.	(i) 10 Projects have been completed. (ii) 151 KMs of water pipeline have been laid down. (iii) Approx. 165 public parks have been developed.	A total 13 projects have been completed so far, and 9 more are likely to be completed during FY 2021-22.
IX	Remarks/Other Details :-	

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Mukhyamantri Sadak Punrotthan Yojana			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	4217-60-051-960053	VI	BE (Rs. in Lakh)	Major Works- 37000
IV	Objective/Justification of the scheme	<p>The Government of NCT of Delhi has introduced a scheme namely “Financial Assistance to Local Bodies” now known as Mukhyamantri Sadak Punarothan Yojana in the Year 2018-19 for improving dilapidated roads and lanes of Delhi. The main aim/objective of the Scheme is to improve the condition of roads and lanes of Delhi for better living conditions of citizen of Delhi and to provide street lights for removal of dark spots to ensure safety of women in general.</p> <p>Under this scheme, the funds are allotted/dispensed to the urban local bodies/executive agencies like PWD, DMCs etc for reconstruction/repair, maintenance etc for the streets/roads. The funds can be used for the following works relating to improvement of dilapidated streets/roads may fall in the following sub-categories:</p> <ol style="list-style-type: none"> 1. Roads/Streets under any Urban Local Bodies. 2. Roads/Streets in Group Housing Societies. 3. Roads/Streets in Housing Building Societies. 4. Roads/Streets in unauthorized regularized colonies. 			

VII		Nature of Scheme (Fill only relevant category)		
(C)	Infrastructure/Capital project (Provide Project-wise details) (these are works and not projects.)	Details of Project	NIL	
		Project Cost/Revised Project Cost(if any)	NA	
		Target date of completion	NA	
		Cumulative released during 2020-21.	Rs. 38.00 crore released	
		Any other relevant information	As per the Scheme of MSPY, 50% of estimated cost is released as first instalment for the execution of work and balance amount is released after the completion of the work on submission of relevant/ requisite documents by the concerned Executing Agencies/ Departments	
VIII		Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
1496 new works sanctioned in FY 2019-20 and 1st instalment released.		Due to covid 19, 231 old works sanctioned in 2019-20 were completed and 5 new works also completed.		No target fixed.
IX		Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects				
I	Name of Scheme/Programme/Project	Chief Minister Local Area Development (SOP not prepared yet)		
II	CSS/State Scheme	State Scheme	V	Funding Pattern 100% by State Govt.

III	Budget Head (11 digit)	4217-60-051-950053	VI	BE (Rs. in Lakh)	Major Works- 40000
IV	Objective/Justification of the scheme	As per the Budget Speech 2020-21, a new scheme namely Chief Minister Local Area Development has been proposed in the budget estimate 2020-21 to supplement the general development works at the local level.			
VII	Nature of Scheme (Fill only relevant category)				
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project			NIL
		Project Cost/Revised Project Cost(if any)			NA
		Target date of completion			NA
		Cumulative Expenditure till March 2021.			NA
		Any other relevant information			NA
VIII	Physical Achievements of the scheme				
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22	
NIL		NIL		NA	
IX	Remarks/Other Details :-				

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Chief Minister Mohalla Suraksha Yojana (SOP not prepared yet)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	4217-60-051-940053	VI	BE (Rs. in Lakh)	Major Works- 10000
IV	Objective/Justification of the scheme	As per the Budget Speech 2020-21, a new scheme namely CM Mohalla Suraksha Yojana has been proposed in the budget estimate 2020-21 to take care of the safety and security of peoples in every nook and corners of Delhi.			
VII	Nature of Scheme (Fill only relevant category)				

(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project		NIL
		Project Cost/Revised Project Cost(if any)		NA
		Target date of completion		NA
		Cumulative Expenditure till March 2021.		NA
		Any other relevant information		NA
VIII		Physical Achievements of the scheme		
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
NIL		NIL		NA
IX		Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	GIA to Shahjanabad Redevelopment Corporation			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	2217-05-191-990031 2217-05-191-990035 2217-05-191-990036	VI	BE (Rs. in Lakh)	GIA-General- 100 GIA-Creation of Capital Assets- 3800 GIA-Salaries- 100
IV	Objective/Justification of the scheme	Shahjahanabad Redevelopment Corporation (SRDC) was set up on 01 may, 2008 with objectives to promote conservation of built and natural heritage in the National Capital Territory of Delhi which needs to be protected, nourished and maintained by all citizens, conservation as an attitude in the city urban development process, conservation of the civic and urban heritage which would included architecturally significant and artisan works, historical landmarks and living monuments having socio-cultural value not with the motive of profit.			
VII	Nature of Scheme (Fill only relevant category)				

(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project	Redevelopment of Chandni Chowk
		Project Cost/Revised Project Cost(if any)	99.68 Crore
		Target date of completion	Completed (please mention date)
		Cumulative Expenditure till March 2021.	98.49 Crore
		Any other relevant information	
VIII	Physical Achievements of the scheme		
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22
	Work in progress - (please mention) %	Work in progress - (please mention) %	Completed
IX	Remarks/Other Details :-		

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Market Development Fund (Checklist being finalized)			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	2217-05-800-850031	VI	BE (Rs. in Lakh)	GIA-General- 198

IV	Objective/Justification of the scheme	For development/Strengthening of common areas facilities common passages/common stairs/toilet blocks and various other facilities in market areas of Delhi. The following works are permissible under the Scheme: 1. Construction of roads/pavements in the markets. 2. Construction of drainage & sewage system. 3. The development/strengthening of common areas/common facilities/common passages/common stairs/ toilets blocks and various other facilities. 4. Marking arrangements for proper sanitation and solid waste management. 5. Proper lighting arrangements. 6. Rain water harvesting system.		
VII	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project		NIL
		Project Cost/Revised Project Cost(if any)		NA
		Target date of completion		NA
		Cumulative Expenditure till March 2021.		NA
		Any other relevant information		NA
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
NIL		NIL		NIL
IX	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Disposal of legacy waste dumped at various sites			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	2217-80-800-760027	VI	BE (Rs. in Lakh)	Minor Works- 5000

IV	Objective/Justification of the scheme	<p>For funding of projects related to remediation of legacy waste at dumpsite under SBM (U) as per the detail below: East DMC:- The total legacy waste of 140 Lakh MT at Gazipur dumpsite is to be cleared by Dec, 2024. A total of 7.25 Lakh MT of legacy waste has been biominated till 20/06/2021. North DMC:- The total legacy waste of 80 Lakh MT at Bhalswa dumpsite is to be cleared by June, 2022. A total of 16.75 Lakh MT of legacy waste has been biominated till 23/05/2021. South DMC:- The total legacy waste of 55-60 Lakh MT at SLF Okhla dumpsite is to be cleared by March, 2023 . A total of 6.5 Lakh MT of legacy waste has been biominated till date.</p>		
VII	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project		
		Project Cost/Revised Project Cost(if any)		
		Target date of completion		
		Cumulative Expenditure till March 2021.		
		Any other relevant information		
VIII	Physical Achievements of the scheme			
	Achievements 2019-20	Achievements 2020-21	Targets – 2021-22	
IX	Remarks/Other Details :-			

PART B- Write-UP of Schemes /Programmes/Projects					
I	Name of Scheme/Programme/Project	Construction of Socio Cultural Centres			
II	CSS/State Scheme	State Scheme	V	Funding Pattern	100% by State Govt.
III	Budget Head (11 digit)	4217-60-050-990053	VI	BE (Rs. in Lakh)	Major Works- 1

IV	Objective/Justification of the scheme	<p>The UD Department had purchased a plot of land measuring 15933 sq. meter from DDA for the Department of Socio-Cultural Centre at CBD Shahdara. The DTTDC were authorized to initiate processing for the development of Socio-Cultural Centre at CBD Shahdara. However till date no concrete development has taken place. Now, a meeting was held on 20.01.2016 under the Chairmanship of Hon'ble Dy. Chief Minister regarding review the work of UD Department and asked to come out with an action plan to carry out a decision for creation of Convention Centre. In the meantime, it was directed to explore the possibility that whether that premises at CBD can be used for generating revenue for allotting the same temporarily on daily basis for organizing function/marriage/ceremony as its being done by MCD/DDA for their open spaces. Vide letter dated 11.06.2016, DTTDC intimated that offline booking in respect of CBD Shahdara has been started. A set of application form, space charges and Terms & Conditions has been prepared by DTTDC. The said information had also been uploaded on the DTTDC website.</p>		
VII	Nature of Scheme (Fill only relevant category)			
(C)	Infrastructure/Capital project (Provide Project-wise details)	Details of Project	NIL	
		Project Cost/Revised Project Cost (if any)	NA	
		Target date of completion	NA	
		Cumulative Expenditure till March 2021.	NA	
		Any other relevant information	NA	
VIII	Physical Achievements of the scheme			
Achievements 2019-20		Achievements 2020-21		Targets – 2021-22
NIL		NIL		NIL
IX	Remarks/Other Details: -			