

CHAPTER-20**URBAN DEVELOPMENT DEPARTMENT**

**Address: –9TH & 10TH LEVEL, DELHI SECRETARIAT, I.P. ESTATE,
NEW DELHI - 110002**

**Vision of the Department:-**

Urban Development Department of GNCTD of Delhi is to plan for various infrastructure facilities and essential services being implemented by various agencies for works such as Water Supply, Sewage Disposal & Sanitation, Urban Poverty Alleviation and various municipal services to be the Global Benchmark for a Capital City.

1.	Name of Scheme : MLALAD Scheme-State Scheme				
	Objective(s) of the Scheme:- Execution of developmental work on the recommendation of concerned Hon'ble MLA.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	CAPITAL/GIA – CAPITAL				
	15 digit head				
	421760051970053	210	210	168.03	225
	421760789980053-SCSP	70	70	55.22	75
	Total	280	280	223.25	300
	Scheme details/Guidelines:- The Government of the NCT of Delhi framed scheme "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency" commonly known as the Member of Legislative Assembly Local Area Development Scheme "(MLALADS) in the year 1994 on the analogy of the Member of Parliament Local Area Development Scheme" (MPLADS) implemented by the Ministry of Statistics & Programme Implementation, Govt. of India. The basic purpose of introducing the MLALADS was to take up small development projects as per the needs of the local people on the recommendation of area MLA. Under this scheme, each MLA can suggest small works of capital nature to be done in their constituencies up to the tune of ₹4 crore in a year with each individual project cost not exceeding ₹2 crore.				
	Achievements of previous year(2021-22) under the Scheme:- Number of works carried over from previous year-5473 Number of works sanctioned - 1000 No. of works completed- 2000				
	Targets for 2022-23:- Number of works carried over from previous year-4473 Number of works to be sanctioned - 1000 No. of works to be completed- 2000				

2	Name of Scheme :- TransYamuna area Development Board (TYADB)-State Scheme				
	Objective(s) of the Scheme:- Execution of developmental work in Trans Yamuna area on the recommendation of TYADB Board.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	CAPITAL/GIA – CAPITAL 15 digit head 4217-60-050-93-00-53	100.00	10.00	9.95	1.00
	Total	100.00	10.00	9.95	1.00
	Scheme details/Guidelines:- Trans Yamuna Area Development Board (TYADB), a non-statutory Advisory Board constituted in 1994 for advising the Government on issues connecting with the infrastructure development and securing planned growth of Trans Yamuna Area in order bridge the gap in development between Trans Yamuna and other area of Delhi. The Board approves and recommends various infrastructure development works: construction / improvement of roads, CC Pavements, construction / improvement of drains, street lighting, development of parks, construction of community halls etc. through various agencies like Delhi Jal Board, East Delhi Municipal Corporation, Public Work Department, and Department of Irrigation and Flood Control etc.				
	Achievements of previous year under the Scheme:- Number of works carried over from previous year-225 – 0 (Since inception of 7 th Legislative Assembly TYADB Board has not been reconstituted) No. of works completed- 90				
	Targets for 2022-23:- Number of works carried over from previous year-165 Number of works to be sanctioned – 0 No. of works to be completed- 3				

3	Name of Scheme :— Development Works in Unauthorized Colonies of Delhi- State Scheme				
	Objective(s) of the Scheme:- Providing basic amenities such as roads and S.W drain in unauthorized along GNCTD through DSIIDC and I&FC				

Allocation of Budget/ Expenditure:-				
(₹ in Crore)				
Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
REVENUE/GIA – GENERAL 2217 05 800 88 00 28	2.00	0.03	0.004	2.00
CAPITAL/GIA – CAPITAL 15 digit head 4217-60-050-95-00-53	798.00	1077.00	1056.774	1298.00
Total	800.00	1077.00	1056.778	1300.00
Scheme details/Guidelines:- To provide basic amenities to the residents of 1799 unauthorised colonies, barring those having forest/ASI objections, falling within the territory of Delhi. Under the scheme “Provision of essential services in unauthorised colonies” is for providing the basic amenities such as roads and Storm Water drains, street lights, shifting of HT/LT lines posing threat to human life and property etc. through DSIIDC and I&FC Department. I&FC Department carries out the Development work includes mainly construction of Road and Drains in Unauthorized colonies. Hon’ble MLAs give their priority. DSIIDC has been carrying out the task of development infrastructure in unauthorized colonies in Delhi for more than a decade. GNCTD has mandated DSIIDC to carry out the necessary development activates for the construction of roads and storm water drain in all the 1799 unauthorized colonies .				
Achievements of previous year(2021-22)under the Scheme:-				
S.No	Particulars	DSIIDC	I&FC	
1	Number of works carried over from previous year	5	390	
2	Number of works sanctioned	27	325	
3	No. of works completed	13	197	
4	Total no. of colonies benefitted	370	452	
5	Total length of roads(in Km)	818.58	1841.24	
6	Total length of drains(in Km)	1313.89	3224.64	
S.No	Particulars	Power Deptt		
1	No of new works sanctioned for shifting HT/LT line	8		
2	No. of works completed	1		
3	Total no. of colonies benefitted	1		
Targets for 2022-23:-				
S.No	Particulars	DSIIDC	I&FC	
1	Number of works carried over from previous year	19	518	
2	Number of works sanctioned	114	0	
3	No. of works completed	133	518	
4	Total no. of colonies benefitted	423	518	
5	Total length of roads(in Km)	966.62	2939.24	
6	Total length of drains(in Km)	1589	5024.64	

S.No	Particulars	Power Deptt
1	No of new works sanctioned for shifting HT/LT line	10
2	No. of works completed	17
3	Total no. of colonies benefitted	17

4.	Name of Scheme :- Mukhyamantri Mantri Sadak Punrothhan Yojna –State Scheme			
	Objective(s) of the Scheme:- Mukhyamantri Sadak Punarothan Yojana has been introduced a scheme namely “Financial Assistance to Local Bodies” in the Year 2018-19 for improving dilapidated roads and lanes of Delhi. The main aim/objective of the Scheme is to improve the condition of roads and lanes of Delhi for better living conditions of citizen of Delhi and to provide street lights for removal of dark spots to ensure safety of women in general.			
	Allocation of Budget/ Expenditure:-			
	(₹ in Crore)			
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22
	CAPITAL/GIA – CAPITAL	370.00	100.00	97.19
	15 digit head			300.00
	4217 60 051 96 00 53			
	Total	370.00	100.00	97.19
	Scheme details/Guidelines:- Under this scheme, the funds are allotted/disbursed to the urban local bodies/executive agencies like PWD, DMCs etc for reconstruction/repair, maintenance etc for the streets/roads. The funds can be used for the following works relating to improvement of dilapidated streets/roads may fall in the following sub-categories: 1. Roads/Streets under any Urban Local Bodies. 2. Roads/Streets in Group Housing Societies. 3. Roads/Streets in Housing Building Societies. 4. Roads/Streets in unauthorized regularized colonies			
	Achievements of previous year under the Scheme:- As amount of Rs. 9600 Lacs has been spent on 296 completed development works and 45 New proposal and more than 7800 wall mounted street lights have been installed in various ACs during FY 2021-22.			
	Targets for 2022-23:- 37000 lacs for improving condition of roads and lanes including installation of 2.1 Lac wall mounted street lights in all 70 Assembly Constituencies of Delhi @3000 in each AC to remove darks spots.			

5	Name of Scheme :— Shahjahanabad Re-development Corporation- State Scheme				
	Objective(s) of the Scheme:- <p>To promote conservation of built and natural heritage in the National Capital Territory of Delhi which needs to be protected, nourished and maintained by all citizens, conservation as an attitude in the city urban development process, conservation of the civic and urban heritage which would included architecturally significant and artisan works, historical landmarks and living monuments having socio-cultural value not with the motive of profit.</p>				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	GIA – GENERAL 15 digit head 221705191990031	1.00	1.00	0.43	1.00
	GIA – CAPITAL 15 digit head 221705191990035	38.00	38.00	9.50	40.00
	GIA - SALARY 15 digit head 221705191990036	1.00	1.00	0.25	5.00
	Total	40.00	40.00	10.18	46.00
	Scheme details/Guidelines:- <p>Shahjahanabad Redevelopment Corporation (SRDC) was set up on 01 may, 2008 . The Shahjahanabad Redevelopment Corporation (SRDC), Delhi, endorses the conservation of built and natural heritage in the national capital. With an aim to maintain these structures and cultivate a positive outlook in the city's development path, the SRDC was set up as a company limited by shares not for profit, under section 25 of the Companies Act, 1956.</p>				
	Achievements of previous year under the Scheme:- <p>The street of Chandni Chowk from “Lal Jain Mandir to Fatehpuri Masjid has been redeveloped. The traffic management has been improved from Red fort to Fatehpur Masjid.</p>				
	Targets for 2022-23:- <p>Mostly works assigned to SRDC have been completed</p>				

Name of GIA Institutions /Autonomous Body:-Shahjahanabad Redevelopment Corporation
Estimates of Resources & Expenditure (Overall)

(in ₹)

S. No		2021-22			2022-23
		BE	RE	Exp	BE
		Actual GIA Received			
1	Internal Resources(a+b+c)	1,18,23,558		1,07,98,104	28,81,491
	a.Fees	NIL			
	b. Interest	1,07,98,104		1,07,98,104 (Refunded to UD)	28,81,491 (Refunded to UD)
	c.Others(Income tax Refund)	10,25,454			
2.	GIA received from GNCTD(a+b+c)	40,00,00,000	40,00,00,000	1,62,98,323	46,00,00,000
		10,18,02,022	10,18,02,022		1,23,27,788
	a.General	1,00,00,000	1,00,00,000	68,82,719	1,00,00,000
		43,02,022	43,02,022		24,56,254
	b.Salary	1,00,00,000		94,15,604	5,00,00,000
		25,00,000			49,26,690
	c.Capital	38,00,00,000	38,00,00,000	NIL	40,00,00,000
		9,50,00,000	9,50,00,000		49,44,844
3.	GIA from GOI(CSS)(a+b+c)	NA	NA	NA	NA
	a.General				
	b.Salary				
	c.Capital				
4.	GIA from GOI(Other than CSS)(a+b+c)	NA	NA	NA	NA
	a.General				
	b.Salary				
	c.Capital				
5.	Expenditure(a+b+c)	NA	NA	NA	NA
	a.General				
	b.Salary				
	c.Capital				
6.	Unspent Balance	9,51,72,212			NIL
	a.General	43,746			NIL
	b.Salary	73,310			NIL
	c.Capital	9,50,55,156			NIL
7.	Opening Balance	1,91,88,083			9,51,72,212
	a.General	69,88,914			43,746
	b.Salary	15,98,989			73,310
	c.Capital	1,06,00,180			9,50,55,156

6	Name of Scheme :- Disposal of Legacy waste dumped at various sites-State Scheme				
	Objective(s) of the Scheme:- To dispose of Legacy waste dumped at various sites				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	REVENUE/GIA – GENERAL 15 digit head 221780800760027	50.00	1.00	0.00	0.50
	Total	50.00	1.00	0.00	0.50
	Scheme details/Guidelines:- The Ghazipur in the East Delhi, Bhalaswa in North Delhi and Okhla in South Delhi have legacy waste. The solid waste at these sites are of three categories – Refuse Derived Fuel (RDF), Construction & Demolition (C&D) and Inert Waste. The RDF waste is used to generate power from ‘Waste-to-Energy’ Plants set up for this purpose, a small quantity of inert waste is taken by NHAI for its road construction activities, the processed C&D waste can be used for construction and filling activities.				
	Achievements of previous year under the Scheme:- NA				
	Targets for 2022-23:- NA				

7	Name of Scheme :- Swachh Bharat Mission-CSS Scheme (Centre: Share=80:20)				
	Objective(s) of the Scheme:- 1.Achieving ‘Garbage Free’ status for all cities envisaging the targets of 100% waste segregation into ‘wet’ & ‘dry’, 100% door to door collection, 100% scientific management of waste, all the dumpsites to be remediated and all used water including faecal sludge to be treated/transported so that the water/groundwater does not get polluted 2. Reducing air pollution from SWM activities 3. Phased reduction in use of single-use plastic 4.Large scale citizen outreach to create ‘jan andolan’ for swachh behaviour 5.Creating institution capacity for achieving mission objectives				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	REVENUE/GIA – GENERAL 15 digit head				
	a. 221780191030031-State Share	3.00	3.00		3.00

	b.				
	i) 221780191040031-Central share				
	ii) 221780191049150(for public awareness)	10.00	6.00		18.00
	iii) 221780191049550(for capacity building)-				
	CAPITAL/GIA – CAPITAL				
	15 digit head	17.00	17.00		35.00
	221780191030035- State Share	71.00	30.00		75.00
	221780191040035- Central share				
	Total	101.00	56.00	0.00	131.00
	Scheme details/Guidelines:- SBM 2.0 was initiated on 1 st October 2021 up to 1 st October 2026. The components for funding are: <ol style="list-style-type: none"> 1. Sustainable solid Waste Management including setting up of waste processing facilities, composting plants, RDF processing facilities, bio-remediation of dumpsites. 2. Construction of Individual Household Latrines(IHHL), Community Toilets(CT) & Public Toilets(PT), Urinals and retrofitting of Insanitary Toilets for sustainable sanitation 3. Used water Management through desludging equipment, interception and diversion of drains and construction of Sewage Treatment Plants(STPs) 4. Information, Education & communication and Behavioural Change Communication (BCC) initiatives such as hiring professionals for contents and social media managing, dissemination of mission components etc. 5. Capacity Building(CB) through training of officials , hiring of expert professionals, workshops 				
	Achievements of previous year under the Scheme:- Individual Household Toilets (IHHT) = 46 under construction and 710 completed Community Toilets=418 construction and 934 completed Public Toilets= 184 construction and 2236 completed				
	Targets for 2022-23:- Based on Action Plans to be received from ULBs				

Name of GIA Institutions /Autonomous Body:-Urban Development Department
Estimates of Resources & Expenditure (Overall)

(₹ in crore)

S. No		2021-22			2022-23
		BE	RE	Exp	BE
1	Internal Resources(a+b+c)				
	a. Fees	Nil	Nil	Nil	Nil
	b. Interest	Nil	Nil	Nil	Nil
	c. Others	Nil	Nil	Nil	Nil
2.	GIA received from GNCTD(a+b+c)				
	a. General	3	3	Nil	3

S. No		2021-22			2022-23
		BE	RE	Exp	BE
	b. Salary	Nil	Nil	Nil	Nil
	c. Capital	17	35	7.74	35
3.	GIA from GOI(CSS)(a+b+c)				
	a. General	10	18	Nil	18
	b. Salary	Nil	Nil	Nil	Nil
	c. Capital	71	100	29.01	100
4.	GIA from GOI(Other than CSS)(a+b+c)				
	a. General	Nil	Nil	Nil	Nil
	b. Salary	Nil	Nil	Nil	Nil
	c. Capital	Nil	Nil	Nil	Nil
5.	Expenditure(a+b+c)				
	a. General	Nil	Nil	Nil	Nil
	b. Salary	Nil	Nil	Nil	Nil
	c. Capital	Nil	Nil	Nil	Nil
6.	Unspent Balance	1.26	1.26	36.75	7.48
7.	Opening Balance	1.26	1.26	7.48	7.48

8.	Name of Scheme : GIA to NDMC for Smart City Mission-State Scheme				
	Objective(s) of the Scheme:- The objective is to promote sustainable and inclusive cities that provide core infrastructure and give a decent quality of life to its citizens, a clean and sustainable environment and application of 'Smart' Solutions.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	CAPITAL/GIA – CAPITAL 15 digit head 221705191960035	98.00	50.00	0.00	50.00
	Total	98.00	50.00	0.00	50.00
	Scheme details/Guidelines:- The Ministry of Urban Development, Govt. of India launched the Smart City Mission in 2015 with an aim to provide for the aspirations and needs of the citizens, urban planners ideally aim at developing the entire urban eco-system, which is represented by the four pillars of comprehensive development-institutional, physical, social and economic infrastructure. This can be a long term goal and cities can work towards developing such comprehensive infrastructure incrementally, adding on layers of 'smartness'				
	Achievements of previous year under the Scheme:- NA				
	Targets for 2022-23:- NA				

9	Name of Scheme :- Construction of Socio cultural centres at CBD Shahdara -State Scheme				
	Objective(s) of the Scheme:- The UD Department had purchased a plot of land measuring 15933 sq. meters from DDA for the Department of Socio-Cultural Centre at CBD Shahdara. The DTTDC were authorized to initiate processing for the development of Socio-Cultural Centre at CBD Shahdara. However till date no concrete development has taken place. Now, a meeting was held on 20.01.2016 under the Chairmanship of Hon'ble Dy. Chief Minister regarding review the work of UD Department and asked to come out with an action plan to carry out a decision for creation of Convention Centre. In the meantime, it was directed to explore the possibility that whether that premises at CBD can be used for generating revenue for allotting the same temporarily on daily basis for organizing function /marriage /ceremony as its being done by MCD/DDA for their open spaces. Vide letter dated 11.06.2016,DTTDC intimated that offline booking in respect of CBD Shahdara has been started. A set of application form, space charges and Terms & Conditions has been prepared by DTTDC. The said information had also been uploaded on the DTTDC website.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	CAPITAL/GIA – CAPITAL	0.01	0.01	0.00	0.01
	15 digit head				
	421760050990053				
	Total	0.01	0.01	0.00	0.01
	Scheme details/Guidelines:- Construction of Socio-Cultural Centre at CBD Shahdara				
	Achievements of previous year under the Scheme:- No				
	Targets for 2022-23:- No				

10	Name of Scheme :- Deen Dayal Antodaya Yojana/ National Urban Livelihood Mission(DAY-NULM)-100% CSS				
	Objective(s) of the Scheme To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The important strategies followed by DAY-NULM are: a. Building skills to enable access to growing market-based job opportunities offered by emerging urban economies; b. Training and support for the establishment of micro-enterprises (including urban street vendors) by the urban poor - self and group;				

	c. Building capacity of the urban poor, their institutions (such as SHGs and their federations) and the machinery involved in the implementation of livelihoods development and poverty alleviation programmes; d. Ensure availability and access of the urban homeless population to permanent 24-hour shelters; e. Support to Urban Street Vendors.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	REVENUE/GIA – GENERAL 15 digit head 347500108940031	4.00	22.01	0.00	23.35
	Total	4.00	22.01	0.00	23.35
	Scheme details/Guidelines:- The components of NULM are;- 1. Employment through Skill Training and Placement 2. Shelter for Urban Homeless: 3. Social Mobilization and Institution Development: 4. Self-Employment Program 5. Support to Urban Street Vendors				
	Achievements of previous year (2021-22) under the Scheme:-				
	S.No	Name of Component	Target for BE 2021-22	Achievements	
	1	Employment through Skills Training & Placement (EST&P)	5000 beneficiaries	No. of Beneficiaries Trained- 986	
	2	Social Mobilisation and Institution Development (SMID)	1. Revolving Funds to SHGs-800 2. Community Mobilization / Formation SHG/ Capacity Building / Training to members / Bank Linkage of - 800 SHG 3. ALFs to assisted with Revolving fund-6	SHG formed-235 ALF formed-7 R.F Released to SHG-19	
	3	Self Employment Programme (SEP)	a. Individual enterprises-500 b. Group Enterprises-120	Individual enterprises – Loan approved by T.F-319 Loan disbursed-62	

Targets for 2022-23:-			
S.No	Name of Component	Target for BE 2022-23	Achievements
1	Employment through Skills Training & Placement (EST&P)	6000 beneficiaries	Target to be achieved up to 31.3.2023
2	Social Mobilisation and Institution Development (SMID)	1. Revolving Funds to SHG-1541 SHG 2. Community Mobilization / Formation SHG/ Capacity Building /Training to members / Bank Linkage of - 1927 SHG 3. ALFs to assisted with Revolving fund-5	
3	Self Employment Programme (SEP)	a. Individual enterprises- 1000 b. Group Enterprises-156	

11.	Name of Scheme :-- Atal Mission for Rejuvenation and Urban Transformation(AMRUT)-CSS(100% CSS)				
	Objective(s) of the Scheme:- To provide water & sewerage including seepage connection to each household . This scheme also has components such as storm water Drainage, Developing Greenery & Parks, urban transportation which includes construction of pathways, cycle track, footpath, foot-over bridge, non-motorized transport, multilevel parking, etc.				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	CAPITAL/GIA – CAPITAL	100.00	207.00	206.20	40.00
	15 digit head				
	221705191950035				
	Total	100.00	207.00	206.20	40.00
	Scheme details/Guidelines:- AMRUT is CSS Scheme for which 100% of funds are being provided by central Govt., in case of Delhi and funds are released in three installments in the ratio 20:40:40. This scheme covers storm water Drainage, Developing Greenery & Parks, urban transportation which includes construction of pathways, cycle track, footpath, foot-over bridge, non-motorized transport, multilevel parking, etc.				
	Achievements of previous year under the Scheme:- NA				
	Targets for 2022-23:-NA				

12	Name of Scheme :— Atal Mission for rejuvenation and urban transformation (AMRUT)2.0-100% CSS				
	Objective(s) of the Scheme:- AMRUT 2.0 has been designed to realize the aspiration to make all cities “Water Secure” with aims to provide 100% coverage of water supply to all households in around 4,700 urban local bodies by providing about 2.68 crore tap connections and 100% coverage of sewerage and septage in 500 AMRUT cities by providing around 2.64 crore sewer/septage connections, which will benefit more than 10.5 crore people in urban areas				
	Allocation of Budget/ Expenditure:-				
	(₹ in Crore)				
	Budget Head	BE 2021-22	RE 2021-22	Exp. 2021-22	BE 2022-23
	GIA – GENERAL 15 digit head 221705191940031	0.00	0.90	0.00	10.00
	GIA – CAPITAL 15 digit head 221705191940035	0.00	0.10	0.00	100.00
	Total	0.00	1.00	0.00	110.00
	Scheme details/Guidelines:- AMRUT 2.0 has been designed to realize the aspiration to make all cities “Water Secure” with aims to provide 100% coverage of water supply to all households in around 4,700 urban local bodies by providing about 2.68 crore tap connections and 100% coverage of sewerage and septage in 500 AMRUT cities by providing around 2.64 crore sewer/septage connections, which will benefit more than 10.5 crore people in urban areas				
	Achievements of previous year under the Scheme:- NA				
	Targets for 2022-23:- NA				